



Proposed 2022 Budget Timeline

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|----------------|------------------|---|---|
| July 2021 | Week 1 | | Preliminary wage/fringe projections completed and provided to directors |
| | Week 2 | | Distribute budget worksheets and guidelines to departments |
| August 2021 | Week 2 | | Water/Sewer Utility draft budget submitted to Comptroller |
| | Tuesday Aug 10 | | Presentation of proposed 2022 Utility CIP to Water/Sewer Commission |
| | Week 3 | | Department budgets submitted to Administration Director |
| | Tuesday Aug 17 | * | Common Council review 2021 strategic plan goals and establish 2022 goals |
| | Week 4 | | Airport draft budget review by Airport Finance Sub-Committee |
| | Tuesday Aug 24 | | Presentation of Comprehensive CIP Plan to Common Council |
| September 2021 | Week 1 | | Administration Director preliminary review and compilation of department budgets |
| | Wednesday Sep 8 | | Presentation of proposed 2022 Utility Budget to Water/Sewer Commission |
| | Monday Sep 13 | | Presentation of proposed 2022 Airport Budget to Airport Commission |
| | Tuesday Sep 14 | | Common Council adoption of Comprehensive CIP Plan |
| | Week 2-4 | | City Manager/Administration review of department budgets and creation of 2022 City budget |
| October 2021 | Tuesday Oct 5 | * | 6pm: Common Council review session – 2022 CIP Budget |
| | Monday Oct 11 | | Airport Commission approval of 2022 Airport Budget |
| | Tuesday Oct 12 | | Presentation of City Manager budget at Council meeting |
| | Wednesday Oct 13 | | Water/Sewer Commission approval of 2022 Utility Budget |
| | Tuesday Oct 19 | * | 6pm: Common Council review session – Department Operational Budgets |
| | Tuesday Oct 26 | | 6pm: Common Council budget review session (if needed) |
| | Thursday Oct 28 | | Submit notice of public hearing for the 2022 Budget to the Platteville Journal |
| | Thursday Oct 28 | | Issue press release for Public presentation of the proposed budget |
| November 2021 | Monday Nov 15 | | City Manager presentation of the proposed budget to the public |
| | Tuesday Nov 23 | | Public hearing for City of Platteville Budget and Council adoption of the Budget |

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Asteriks represent specially scheduled Council meetings