



2026 – 2030

Capital Improvement Plan



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City of Platteville

2026-2030 Capital Improvement Budget

Overview

Capital Improvements and Capital Expenditures are any items which are expected to have a useful life of 3 years or more and a cost greater than \$10,000. Items under \$10,000 will generally be included in the operating budget.

Capital improvements include:

- Infrastructure such as roads and buildings
- Equipment such as snow plows and mowers
- Wastewater Treatment Plant improvements
- Planning assessments

Project titles in green are new additions.

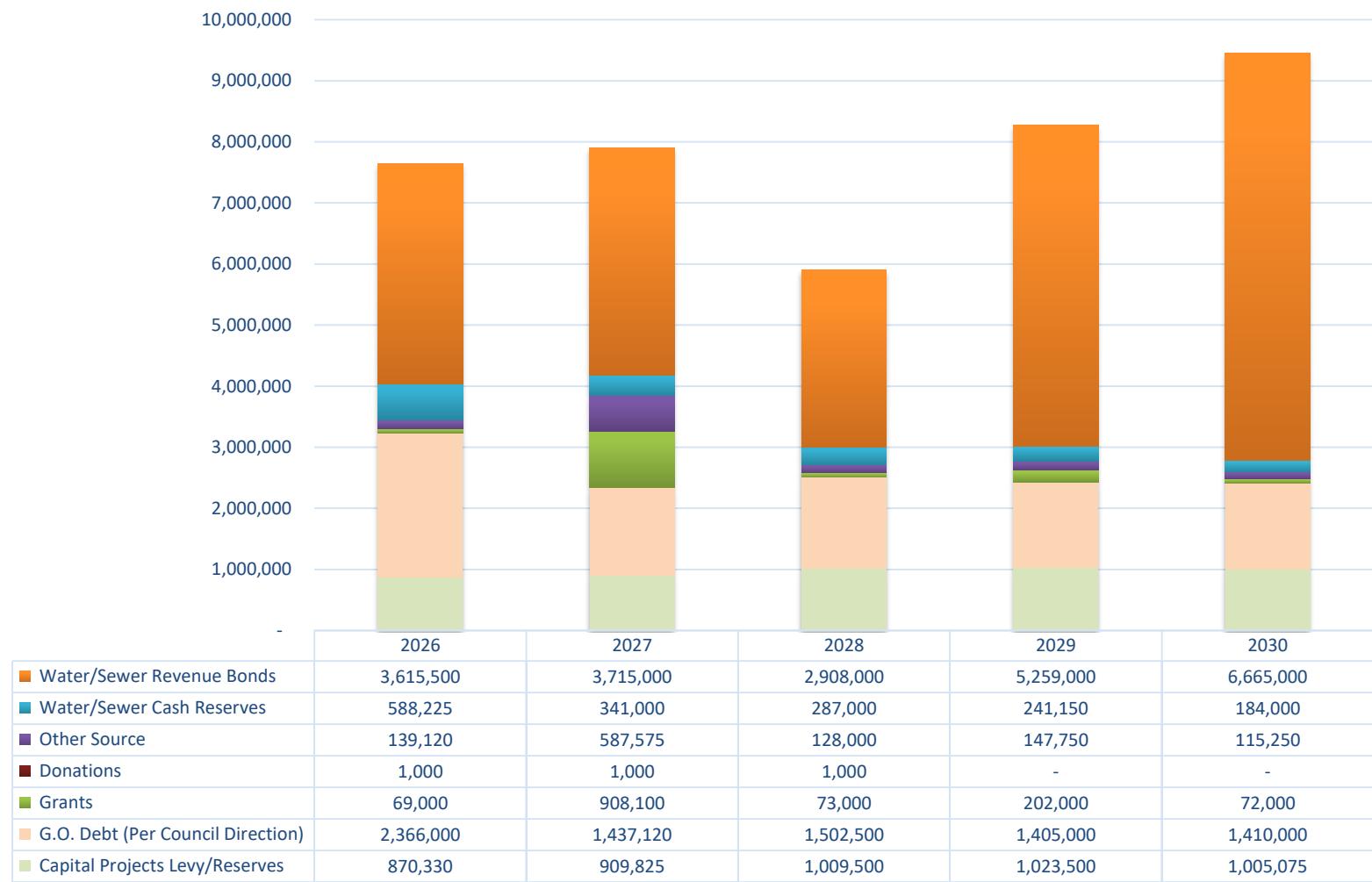
Project titles in orange have an increase in the project amount.

Project titles in purple were previously shelved.

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
SUMMARY OF FUNDS

	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	870,330	909,825	1,009,500	1,023,500	1,005,075	4,818,230
G.O. Debt (Per Council Direction)	2,366,000	1,437,120	1,502,500	1,405,000	1,410,000	8,120,620
Grants	69,000	908,100	73,000	202,000	72,000	1,324,100
Donations	1,000	1,000	1,000	-	-	3,000
Other Source	139,120	587,575	128,000	147,750	115,250	1,117,695
Water/Sewer Cash Reserves	588,225	341,000	287,000	241,150	184,000	1,641,375
Water/Sewer Revenue Bonds	<u>3,615,500</u>	<u>3,715,000</u>	<u>2,908,000</u>	<u>5,259,000</u>	<u>6,665,000</u>	<u>22,162,500</u>
TOTAL SOURCES	7,649,175	7,899,620	5,909,000	8,278,400	9,451,325	39,187,520
USES BY DEPARTMENT						
Administration	50,000	100,000	195,000	130,000	155,000	630,000
Police	160,000	265,000	210,000	240,000	415,000	1,290,000
Fire	1,207,000	479,000	27,000	27,500	28,000	1,768,500
Public Works	1,734,700	2,580,820	1,993,500	2,017,250	1,800,325	10,126,595
Water Sewer	4,203,725	4,056,000	3,195,000	5,500,150	6,849,000	23,803,875
Library	15,000	20,000	25,000	25,000	25,000	110,000
Museum	85,000	20,000	25,000	25,000	25,000	180,000
Parks & Recreation	98,750	112,800	120,500	46,000	49,000	427,050
Community Development	-	12,000	18,000	-	-	30,000
Taxi/Bus	80,000	239,000	85,000	252,500	90,000	746,500
Airport	15,000	15,000	15,000	15,000	15,000	75,000
TOTAL USES BY DEPARTMENT	7,649,175	7,899,620	5,909,000	8,278,400	9,451,325	39,187,520
<i>Levy-supported PY principal paid</i>	<i>1,328,750</i>	<i>1,313,750</i>	<i>1,383,750</i>	<i>1,423,750</i>	<i>1,468,750</i>	<i>-</i>
Total Non-Utility Request	3,445,450	3,843,620	2,714,000	2,778,250	2,602,325	

CITY OF PLATTEVILLE 2026-2030 FUNDING SOURCES



Horizontal axis labels

2026

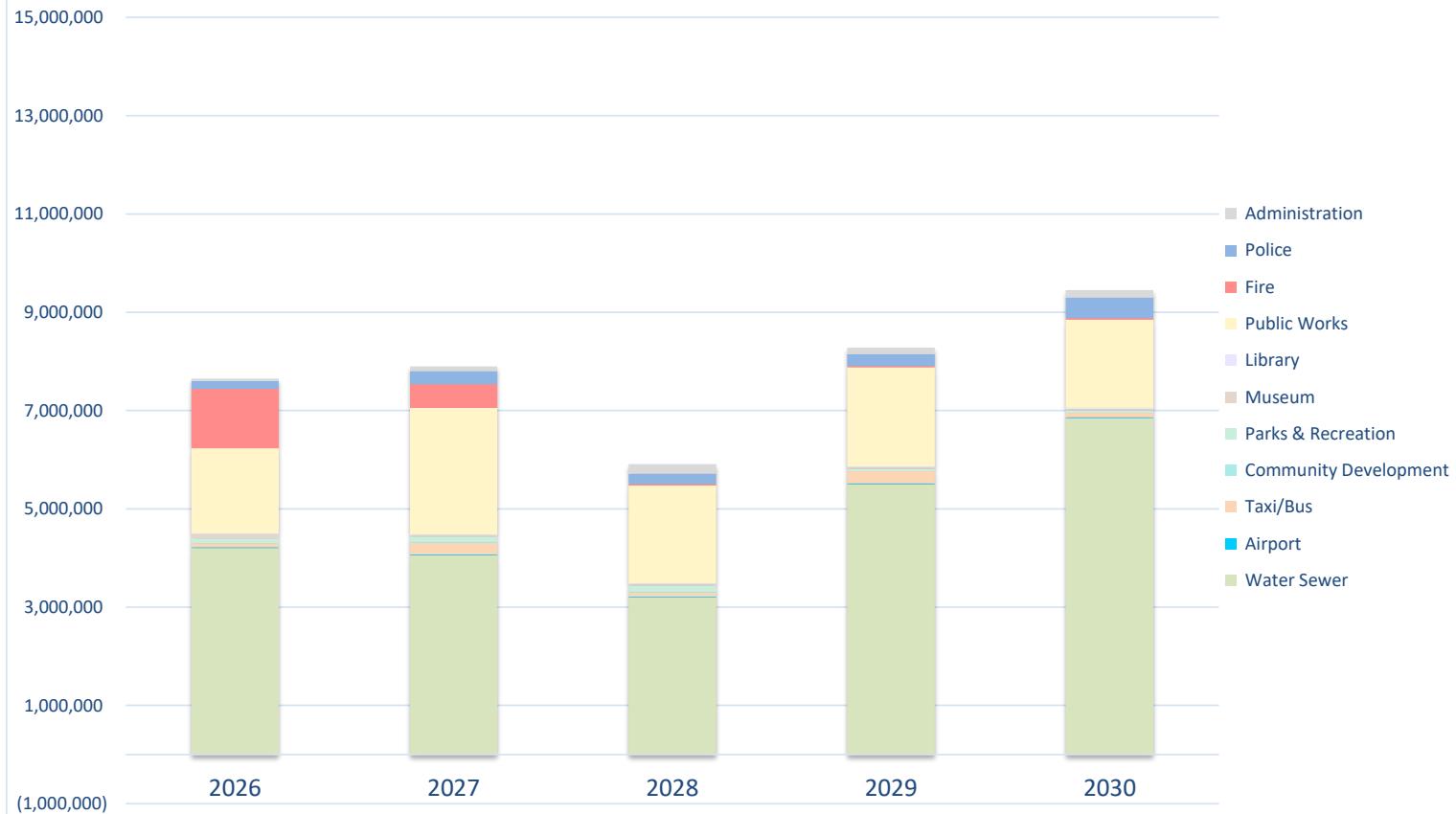
2027

2028

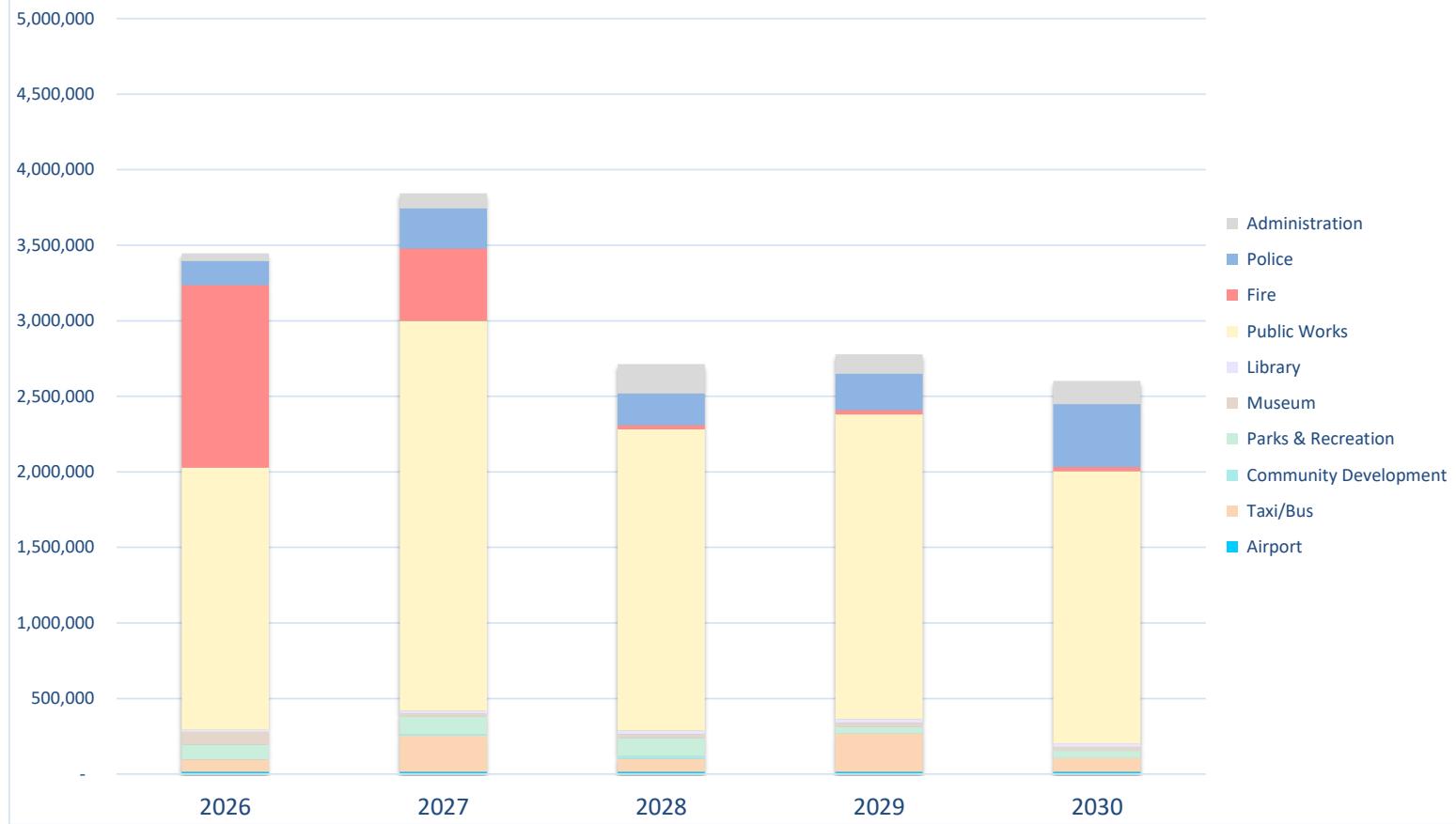
2029

2030

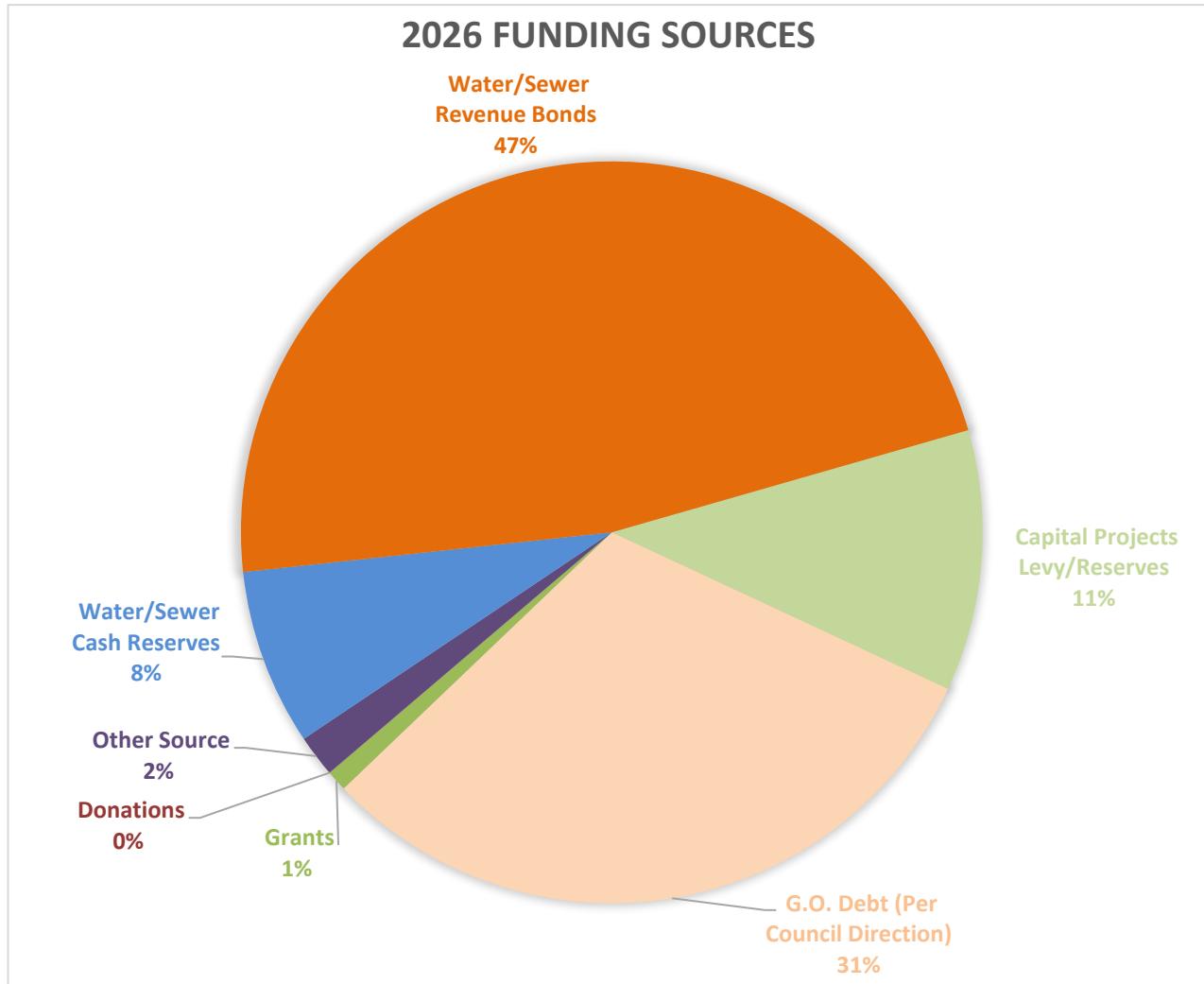
CITY OF PLATTEVILLE 2026-2030 USES BY DEPARTMENT



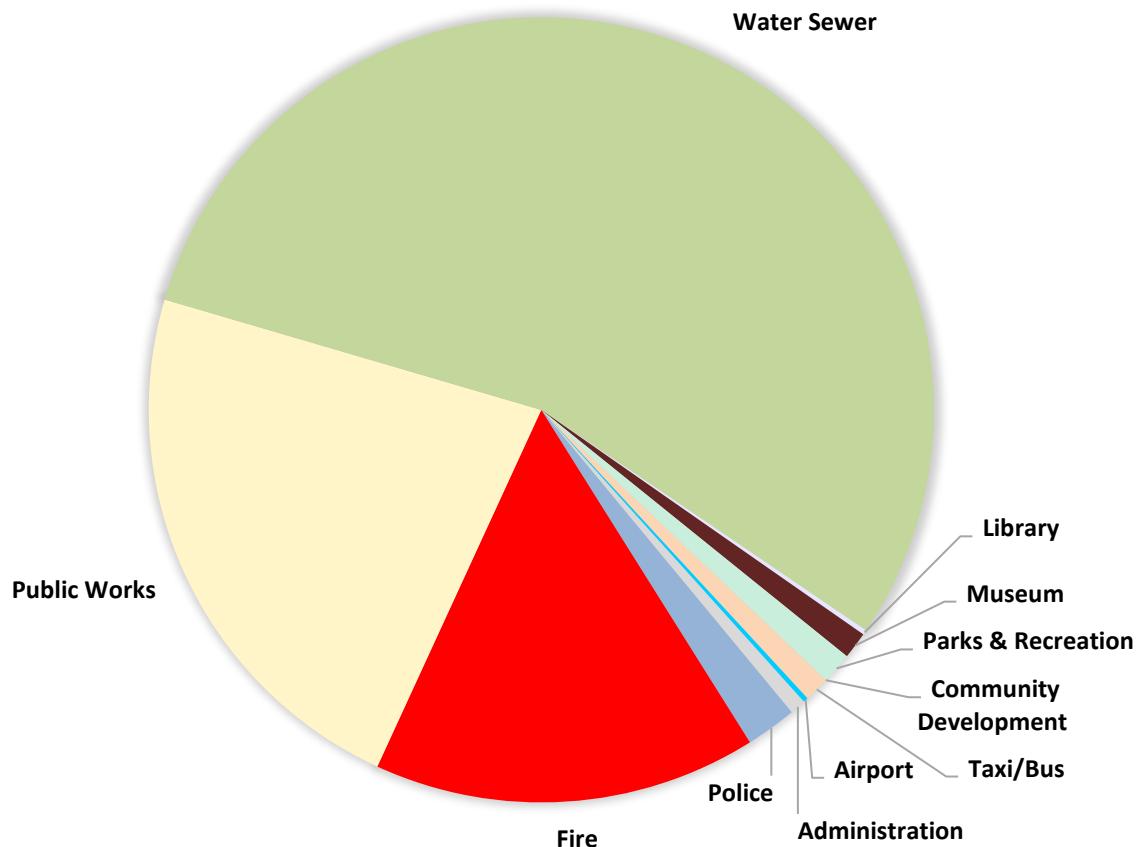
**CITY OF PLATTEVILLE
2026-2030 USES BY DEPARTMENT exc. WATER/SEWER**



2026 FUNDING SOURCES



2026 USES BY DEPARTMENT



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**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
ADMINISTRATION**

	2026	2027	2028	2029	2030	Total	
FUNDING SOURCES							
Capital Projects Levy/Reserves	50,000	100,000	195,000	130,000	155,000	630,000	
G.O. Debt	-	-	-	-	-	-	
Grants	-	-	-	-	-	-	
Donations	-	-	-	-	-	-	
Other Source	-	-	-	-	-	-	
WS Revenue Bonds	-	-	-	-	-	-	
TOTAL SOURCES	50,000	100,000	195,000	130,000	155,000	630,000	
USES BY PROGRAM/PROJECT							
CIP Contingency	AD1	50,000	75,000	100,000	100,000	125,000	450,000
IT Infrastructure	AD2	-	25,000	25,000	30,000	30,000	110,000
Phone System Replacement	AD3	-	-	70,000	-	-	70,000
TOTAL USES BY PROJECT		50,000	100,000	195,000	130,000	155,000	630,000

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CITY OF PLATTEVILLE CAPITAL IMPROVEMENT BUDGET 2026-2030 POLICE

Increase in amount.

New Project.

Previously shelved.

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
FIRE

	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	100,630	44,625	27,000	27,500	28,000	227,755
G.O. Debt	1,100,000	-	-	-	-	1,100,000
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source: Township Share & Insurance	6,370	434,375	-	-	-	440,745
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	1,207,000	479,000	27,000	27,500	28,000	1,768,500
USES BY PROGRAM/PROJECT						
Portable & Mobile Radios	FD1	26,000	26,500	27,000	27,500	28,000
Command Vehicle	FD2	81,000	-	-	-	81,000
Engine 8	FD3	1,100,000	-	-	-	1,100,000
Fire Dept. UTV	FD4	-	72,500	-	-	72,500
Inspector Vehicle	FD5	-	15,000	-	-	15,000
Tender 4	FD6	-	365,000	-	-	365,000
TOTAL USES BY PROJECT		1,207,000	479,000	27,000	27,500	28,000
<i>Increase in amount.</i>						
<i>New Project.</i>						
<i>Previously shelved.</i>						

*Increase in amount.**New Project.**Previously shelved.*

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
PUBLIC WORKS

	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	358,700	321,800	381,000	497,500	275,075	1,834,075
G.O. Debt	1,266,000	1,437,120	1,502,500	1,405,000	1,410,000	7,020,620
Grants	-	711,900	-	-	-	711,900
Donations	-	-	-	-	-	-
Other Source: Wheel Tax	110,000	110,000	110,000	114,750	115,250	560,000
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>1,734,700</u>	<u>2,580,820</u>	<u>1,993,500</u>	<u>2,017,250</u>	<u>1,800,325</u>	<u>10,126,595</u>

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
PUBLIC WORKS

		2026	2027	2028	2029	2030	Total
USES BY PROGRAM/PROJECT							
City Hall Windows	BL1	20,000	25,000	25,000	25,000	30,000	125,000
City Hall Tuckpointing	BL2	-	25,000	-	27,000	-	52,000
Street Repair & Maintenance	ST1	110,000	110,000	110,000	110,000	110,000	550,000
Highway Striping	ST2	68,200	75,000	82,500	90,750	99,825	416,275
Sidewalk Repair	ST3	45,000	55,000	65,000	75,000	85,000	325,000
Trail Maintenance	ST4	7,000	7,700	8,500	9,500	10,500	43,200
Storm Sewers	ST5	100,000	100,000	100,000	120,000	-	420,000
2.5T Dump Truck	ST6	150,000	-	320,000	-	360,000	830,000
State Hwy 81 Reconstruction/Rehab (DOT)	ST7	12,500	10,000	10,000	10,000	10,000	52,500
Henry Street Reconstruction (DOT)	ST8	20,000	140,000	-	-	-	160,000
SISP - Signal Replacement (DOT)	ST9	20,000	791,000	-	-	-	811,000
E. Main Street Reconstruction (DOT)	ST10	600,000	345,120	-	-	-	945,120
Backhoe	ST11	73,500	-	-	-	-	73,500
Wheel Loader	ST12	70,000	-	-	-	-	70,000
Wheel (End) Loader Plow	ST13	55,000	-	-	-	-	55,000
Jefferson St Recon. Cedar-Lewis	ST14	383,500	-	-	-	-	383,500
Jefferson St Recon Lewis - Dewey	ST15	-	215,250	-	-	-	215,250
Jefferson St Recon Dewey-Madison	ST16	-	351,750	-	-	-	351,750
Union St Recon - Perry-975 Union	ST17	-	275,000	-	-	-	275,000
Pavement Cutter	ST18	-	25,000	-	-	-	25,000
Shop Hoist	ST19	-	12,000	-	-	-	12,000
Pavement Router	ST20	-	18,000	-	-	-	18,000
Union St Recon - Washington-Hickory	ST21	-	-	302,500	-	-	302,500
Seventh Ave: Dewey-Jewett	ST22	-	-	370,000	-	-	370,000

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
PUBLIC WORKS

		2026	2027	2028	2029	2030	Total
Street Sweeper	ST23	-	-	400,000	-	-	400,000
Mower Tractor	ST24	-	-	85,000	-	-	85,000
1/2 T Pickup 2 x 4	ST25	-	-	55,000	-	-	55,000
1/2 T Pickup 4 x 4	ST26	-	-	60,000	-	-	60,000
Sunset Drive Reconstruction	ST27	-	-	-	600,000	-	600,000
DeValera Drive Reconstruction	ST28	-	-	-	375,000	-	375,000
Seventh Ave: Lewis-Dewey	ST29	-	-	-	85,000	-	85,000
Lewis St: 7th Ave-Elm	ST30	-	-	-	215,000	-	215,000
Equipment Trailer	ST31	-	-	-	15,000	-	15,000
Small Aerial Bucket Truck	ST32	-	-	-	260,000	-	260,000
Hillcrest Circle Reconstruction	ST33	-	-	-	-	480,000	480,000
Ann Street Reconstruction	ST34	-	-	-	-	280,000	280,000
Biarritz Boulevard Reconstruction	ST35	-	-	-	-	280,000	280,000
Tar Kettle	ST36	-	-	-	-	55,000	55,000
Highbury Circle Reconstruction	-	-	-	-	-	-	-
Knollwood Way Reconstruction	-	-	-	-	-	-	-
Division St Reconstruction	-	-	-	-	-	-	-
Furnace St Reconstruction	-	-	-	-	-	-	-
Greenwood Ave Reconstruction	-	-	-	-	-	-	-
University Plaza Reconstruction	-	-	-	-	-	-	-
TOTAL USES BY PROJECT		1,734,700	2,580,820	1,993,500	2,017,250	1,800,325	10,126,595

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
LIBRARY

	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	15,000	20,000	25,000	25,000	25,000	110,000
G.O. Debt	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	-	-	-	-	-	-
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>15,000</u>	<u>20,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>110,000</u>
USES BY PROGRAM/PROJECT						
Library CIP Levy Contribution	L1	<u>15,000</u>	<u>20,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
TOTAL USES BY PROJECT		<u>15,000</u>	<u>20,000</u>	<u>25,000</u>	<u>25,000</u>	<u>110,000</u>

Increase in amount.

New Project.

Previously shelved.

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
MUSEUM

	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	85,000	20,000	25,000	25,000	25,000	180,000
G.O. Debt	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	-	-	-	-	-	-
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>85,000</u>	<u>20,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>180,000</u>
USES BY PROGRAM/PROJECT						
Museum Attic Insulation	MU1	85,000	-	-	-	85,000
Museum CIP Levy Contribution	MU2	-	20,000	25,000	25,000	95,000
TOTAL USES BY PROJECT		<u>85,000</u>	<u>20,000</u>	<u>25,000</u>	<u>25,000</u>	<u>180,000</u>

Increase in amount.

New Project.

Previously shelved.

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
PARKS & RECREATION

	2026	2027	2028	2029	2030	Total	
FUNDING SOURCES							
Capital Projects Levy/Reserves	75,000	106,800	114,500	46,000	49,000	391,300	
G.O. Debt	-	-	-	-	-	-	
Grants	5,000	5,000	5,000	-	-	15,000	
Donations	1,000	1,000	1,000	-	-	3,000	
Other Source: Orlo Clayton Fund	17,750	-	-	-	-	17,750	
WS Revenue Bonds	-	-	-	-	-	-	
TOTAL SOURCES	98,750	112,800	120,500	46,000	49,000	427,050	
USES BY PROGRAM/PROJECT							
Tractor/Mowers Replacement	PR1	32,500	33,000	33,000	33,500	34,000	166,000
Park Playground Equip. Contingency	PR2	12,500	12,500	12,500	12,500	15,000	65,000
Water Fountains	PR3	10,000	10,000	10,000	-	-	30,000
Security Cameras	PR4	10,000	10,000	-	-	-	20,000
Basketball Court	PR6	33,750	-	-	-	-	33,750
Parks Dump Truck	PR8	-	-	65,000	-	-	65,000
Tennis Courts Resurface	PR9	-	47,300	-	-	-	47,300
TOTAL USES BY PROJECT		98,750	112,800	120,500	46,000	49,000	427,050

Increase in amount.

New Project.

Previously shelved.

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
COMMUNITY DEVELOPMENT

	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	-	-	-	-	-	-
G.O. Debt	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source: TIF 7	-	12,000	18,000	-	-	30,000
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	_____	12,000	18,000	_____	_____	30,000
USES BY PROGRAM/PROJECT						
E Main St Site Closure	CD1	-	12,000	18,000	-	30,000
TOTAL USES BY PROJECT	_____	12,000	18,000	_____	_____	30,000

Increase in amount.

New Project.

Previously shelved.

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
TAXI-BUS

	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	16,000	16,600	17,000	17,500	18,000	85,100
G.O. Debt	-	-	-	-	-	-
Grants	64,000	191,200	68,000	202,000	72,000	525,200
Donations	-	-	-	-	-	-
Other Source: UW-Platteville	-	31,200	-	33,000	-	64,200
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	80,000	239,000	85,000	252,500	90,000	674,500
USES BY PROGRAM/PROJECT						
Taxi ADA Van	TB1	80,000	83,000	85,000	87,500	90,000
Bus Vehicle	TB2	-	156,000	-	165,000	-
TOTAL USES BY PROJECT		80,000	239,000	85,000	252,500	90,000
						746,500

Increase in amount.

New Project.

Previously shelved.

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
AIRPORT

	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	15,000	15,000	15,000	15,000	15,000	60,000
G.O. Debt	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other	-	-	-	-	-	-
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	15,000	15,000	15,000	15,000	15,000	60,000
USES BY PROGRAM/PROJECT						
Airport CIP Project Match	AP1	15,000	15,000	15,000	15,000	60,000
TOTAL USES BY PROJECT		15,000	15,000	15,000	15,000	60,000

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
WATER SEWER

	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	-	-	-	-	-	-
G.O. Debt	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Cash Reserves	588,225	341,000	287,000	241,150	184,000	1,641,375
WS Revenue Bonds	3,615,500	3,715,000	2,908,000	5,259,000	6,665,000	22,162,500
TOTAL SOURCES	4,203,725	4,056,000	3,195,000	5,500,150	6,849,000	23,803,875
USES BY PROGRAM/PROJECT						
Water Meter Replacement Program	WS1	165,000	165,000	165,000	60,000	60,000
Project Design	WS2	70,000	70,000	70,000	70,000	350,000
Contingency and Overbuilds	WS3	25,000	25,000	25,000	25,000	25,000
Davison Plant Tuckpointing	WS4	25,000	26,000	27,000	28,000	29,000
Motor Control Center Replacements	WS5	1,135,000	1,100,000	1,100,000	-	3,335,000
Jefferson St Recon: Cedar-Lewis	WS6	545,000	-	-	-	545,000
Highway 81 Reconstruction	WS7	12,500	10,000	10,000	10,000	52,500
E Main St Reconstruction	WS8	625,000	-	-	-	625,000
Knollwood Way Recon: 80-Highbury	WS8A	350,000	-	-	-	350,000
Influent Pumping Design-Construction	WS9	150,000	-	-	-	150,000
Valley Road Ground Reservoir	WS10	175,000	-	-	5,000	180,000
Well 6 Inspection/Rehabilitation	WS11	60,000	-	-	-	60,000
RAS/WAS Pumps Design/Construction	WS12	80,000	-	-	180,000	260,000
Replace 2018 Jetter	WS13	150,000	-	-	-	150,000
Replace Backhoe	WS14	50,225	-	-	58,150	108,375
WRRF Centrifuge	WS15	160,000	-	-	-	160,000
WRRF Screen	WS16	43,000	-	-	-	43,000
Hach WIMS	WS17	18,000	-	-	-	25,000
WRRF Tuckpointing	WS18	50,000	50,000	-	-	100,000
Water Retaining Structures Repair	WS19	315,000	300,000	300,000	300,000	-
Anaerobic Digester Design	WS20	-	165,000	-	1,279,000	-
Jefferson St Recon: Lewis-Dewey	WS21	-	290,000	-	-	290,000
Jefferson St Recon: Dewey-Madison	WS22	-	475,000	-	-	475,000
Henry Street Reconstruction	WS23	-	475,000	-	-	475,000
Union Street Reconstruction	WS24	-	380,000	-	-	380,000
Industry Park Water Tower	WS25	-	5,000	-	-	5,000
Furnace St Water Tower	WS26	-	150,000	-	-	150,000
Rountree Alley Reconstruction	WS27	-	220,000	-	-	220,000

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
WATER SEWER

		2026	2027	2028	2029	2030	Total
Well 7 Placeholder	WS28	-	150,000	400,000	250,000	3,000,000	3,800,000
Trickling Filter Media Replacement	WS29	-	-	133,000	1,280,000	1,280,000	2,693,000
Seventh Avenue Recon: Dewey-Jewett	WS30	-	-	585,000	-	-	585,000
Union Street Recon: Washington-Hickory	WS31	-	-	380,000	-	-	380,000
Sunset Drive Reconstruction	WS32	-	-	-	1,030,000	-	1,030,000
DeValera Drive Reconstruction	WS33	-	-	-	650,000	-	650,000
Sludge Cake Building	WS34	-	-	-	125,000	950,000	1,075,000
Seventh Avenue Recon: Lewis-Dewey	WS35	-	-	-	150,000	-	150,000
Ann Street Reconstruction	WS36	-	-	-	-	485,000	485,000
Biarritz Boulevard Reconstruction	WS37	-	-	-	-	485,000	485,000
Hillcrest Circle Reconstruction	WS38	-	-	-	-	430,000	430,000
Highbury Circle Reconstruction	-	-	-	-	-	-	-
TOTAL USES BY PROJECT		4,203,725	4,056,000	3,195,000	5,500,150	6,849,000	23,803,875

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**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: City Manager
Item/Project Name: CIP Contingency: Building and Equipment
Item/Project #: AD1

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Division: City Manager
Contact: City Manager
Type: Equipment
Useful Life: 5-7 Years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 3 -Replace Worn Out Equipment

Description

Annual allocation to city-wide building and equipment contingency fund.

Justification

As some buildings and equipment age, the risk of mechanical or structural failure begins to increase. However, equipment may have several years of life remaining. This contingency allocation will provide funding for sudden equipment failure and build a fund for future major building repair needs.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ 50,000	\$ 75,000	\$ 100,000	\$ 100,000	\$ 125,000	\$ 450,000

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 50,000	\$ 75,000	\$ 100,000	\$ 100,000	\$ 125,000	\$ 450,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 50,000	\$ 75,000	\$ 100,000	\$ 100,000	\$ 125,000	\$ 450,000

Percentage of Completion

	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Administration
Item/Project Name: IT Infrastructure
Item/Project #: AD2

Division: Information Technology
Contact: Director Maurer
Type: Equipment
Useful Life: 5-7 Years
Priority: 2 -Critical Need/Obligated/Within 12 Months
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Hardware and software needed to maintain the information technology system for the City.

Justification

The City's IT infrastructure forms the foundation of operations across the City. Both system hardware and software needs to be upgraded or replaced on a regular basis to ensure operations are not disrupted and City data is secure.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ 25,000	\$ 25,000	\$ 30,000	\$ 30,000	\$ 110,000

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ 25,000	\$ 25,000	\$ 30,000	\$ 30,000	
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Funding Sources	\$ -	\$ 25,000	\$ 25,000	\$ 30,000	\$ 30,000	\$ 110,000

Percentage of Completion

	2026	2027	2028	2029	2030
		100%	100%	100%	100%

Operating Budget Impact

None

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**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Administration
Item/Project Name: Phone System Replacement
Item/Project #: AD3

Division: Information Technology
Contact: Director Maurer
Type: Equipment
Useful Life: 5-7 Years
Priority: 2 -Critical Need/Obligated/Within 12 Months
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replace Voice-Over-Internet-Phone (VOIP) System due to obsolescence.

Justification

The CenturyLink ShoreTel VOIP system was installed in 2017. CenturyLink became Lumen and stopped supporting this VOIP system. Support transferred to a different agent of the Mitel manufacturer. Mitel has indicated that all support for this system will end in 2029. Technology in this area is rapidly changing. Staff will be evaluating all options for city voice communication over the next few years, including replacement of the current system with similar hardware and software, and analysis of Microsoft Teams as a potential solution.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000

Funding Sources

	2026	2027	2028	2029	2030
Capital Projects Levy/Reserves	\$ -	\$ -	\$ 70,000	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ 70,000	\$ -	\$ -

Percentage of Completion

	2026	2027	2028	2029	2030
			100%		

Operating Budget Impact

None - ongoing support already included in the budget.

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Police
Item/Project Name: Squad Car Replacement
Item/Project #: PD1

Division: Police
Contact: Chief McKinley
Type: Equipment
Useful Life: 5 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Police Squad Car used for Patrol. Includes exterior readiness and interior equipment. There are a total of 10 squad vehicles in the fleet.

Justification

One new squad car will be needed to replace an older squad, which has reached the 125,000 mile threshold when the extended warranty expires and we begin to experience frequent mechanical issues. A squad was not replaced through the regular process in 2024. A used squad was purchased with insurance proceeds after a squad was totaled in an accident. Because of this, 2 squads will need to be replaced in 2027.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ 90,000	\$ 180,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 540,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 90,000	\$ 180,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 540,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 90,000	\$ 180,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 540,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

No ongoing impact to operating budget

[Back to Police Summary](#)

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Police
Item/Project Name: Portable Radios
Item/Project #: PD2

Division: Police
Contact: Chief McKinley
Type: Equipment
Useful Life: 15 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Portable Radios (2 at \$5,000 each).

Justification

Portable radios will need to be updated to keep pace with changes in technology with the goal of replacing 2 portable radios or a mobile radio per year. Mobile radios are installed in vehicles and portable radios are carried by personnel. We are currently replacing radios which are over 20 years old.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000

Funding Sources

	2026	2027	2028	2029	2030
Capital Projects Levy/Reserves	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 10,000				

Percentage of Completion

	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

No ongoing impact to operating budget

[Back to Police Summary](#)

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Police
Item/Project Name: CSO Truck
Item/Project #: PD3

Division: Police
Contact: Chief McKinley
Type: Vehicle
Useful Life: 10 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of CSO Truck.

Justification

This is a replacement of a marked Pickup Truck purchased in 2015, which is currently used by the Community Service Officers. The replacement truck will be a smaller sized pickup, such as a Ford Maverick or Chevy Colorado.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source: Insurance Proceeds	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Total Funding Sources	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000

Percentage of Completion

	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

No ongoing impact to operating budget

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Police
Item/Project Name:	Cameras
Item/Project #:	PD4

Division:	Police
Contact:	Chief McKinley
Type:	Equipment
Useful Life:	15 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Cameras for additional intersections.

Justification

Cameras and License Plate Reader technology have proven to be very effective investigative tools to assist with resolving issues ranging from sexual assaults, hit and run accidents, criminal damage to property, assaults, thefts, missing persons, etc. License plate reader cameras have assisted with solving more than 100 cases.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 60,000

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 60,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 60,000

Percentage of Completion

	2026	2027	2028	2029	2030
		25%	50%	75%	100%

Operating Budget Impact

No ongoing impact to operating budget

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**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Police
Item/Project Name: Tasers
Item/Project #: PD5

Division: Police
Contact: Chief McKinley
Type: Equipment
Useful Life: 15 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

The PD is using the latest generation of TASER technology as a less than lethal force option to deal with resistive and assaultive individuals. Our experiences with TASERS have shown they are effective and they provide officers with a tool which minimizes injury to officers and suspects. TASERS are used by law enforcement agencies nation-wide and their use is acknowledged by the legal system to be a legitimate police tactic to counter active resistance.

Justification

We have replaced our aging original TASERS and we are in the processing of transitioning from the second generation TASERS to TASER 10's which offer increased range and accuracy. We have purchased four TASER 10's on an installment plan which will be complete in the near future. We would like to complete the transition to the TASER 10's and have all of our officers equipped with the new TASERS.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Total Expenditures (Uses)	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

No ongoing impact to operating budget

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**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Police
Item/Project Name:	Door Frames
Item/Project #:	PD6

Division:	Police
Contact:	Chief McKinley
Type:	Building
Useful Life:	15 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replace two door frames in PD basement.

Justification

Two fire rated door frames in the basement of the PD are rusting significantly due to water/snow/salt damage. One door frame is the exterior door to the lower parking lot and the other is the door going into the squad garage.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
\$	-	\$ 10,000	\$	-	\$	- \$ 10,000
Total Expenditures (Uses)	\$	- \$ 10,000	\$	- \$	- \$	- \$ 10,000

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$	-	\$ 10,000	\$	-	\$ 10,000
Debt Proceeds	\$	-	\$	-	\$	-
Grants	\$	-	\$	-	\$	-
Donations	\$	-	\$	-	\$	-
Other Source	\$	-	\$	-	\$	-
Total Funding Sources	\$	- \$ 10,000	\$	- \$	- \$	- \$ 10,000

Percentage of Completion

	2026	2027	2028	2029	2030
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100%

Operating Budget Impact

No ongoing impact to operating budget

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**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Police
Item/Project Name:	Carpet
Item/Project #:	PD7

Division:	Police
Contact:	Chief McKinley
Type:	Building
Useful Life:	15 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replace Flooring in PD (Carpet). Our building is 15 years old and high-traffic areas are showing significant signs of wear.

Justification

Replace worn out carpet in the Dispatch Center area and several offices which are showing significant signs of wear.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000

Percentage of Completion

	2026	2027	2028	2029	2030
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100%

Operating Budget Impact

No ongoing impact to operating budget

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**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Police
Item/Project Name:	Resurface Parking Lots
Item/Project #:	PD8

Division:	Police
Contact:	Chief McKinley
Type:	Infrastructure
Useful Life:	20
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Resurface Parking Lots.

Justification

The employee parking lot and the squad parking lot adjacent to the PD's garage are 15 years old and they will need to be resurfaced to ensure their functionality and to prevent further deterioration.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000

Percentage of Completion

	2026	2027	2028	2029	2030
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100%

Operating Budget Impact

No ongoing impact to operating budget

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Police
Item/Project Name: Unmarked Squad Car/Detective Car
Item/Project #: PD10

Division: Police
Contact: Chief McKinley
Type: Equipment
Useful Life: 10 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

A passenger car/sedan is needed to replace an aging sedan which has been in use since 2012. This vehicle is used by the detectives during investigations and by officers to travel to court appearances and to out of town training.

Justification

The current unmarked squad is over 10 years old and we are beginning to experience repairs/costs which make it costly to operate and soon its reliability will be an issue.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
\$	- \$	- \$	\$ 45,000	\$	- \$	\$ 45,000
Total Expenditures (Uses)	\$	- \$	- \$	\$ 45,000	\$	- \$ 45,000

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$	- \$	\$ 45,000	\$	- \$	\$ 45,000
Debt Proceeds	\$	- \$	- \$	- \$	- \$	-
Grants	\$	- \$	- \$	- \$	- \$	-
Donations	\$	- \$	- \$	- \$	- \$	-
Other Source	\$	- \$	- \$	- \$	- \$	-
Total Funding Sources	\$	- \$	- \$	\$ 45,000	\$	- \$ 45,000

Percentage of Completion

	2026	2027	2028	2029	2030
					100%

Operating Budget Impact

No ongoing impact to operating budget

[Back to Police Summary](#)

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Police
Item/Project Name: Generator
Item/Project #: PD11

Division: Police
Contact: Chief McKinley
Type: Infrastructure
Useful Life: 20
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replace the PD's original generator.

Justification

The PD's generator will be 19 years old in 2029. It powers the 911 Dispatch Center, the lights and HVAC of the PD. The generator's exposure to the elements requires routine maintenance and close monitoring. It is advisable to replace the generator periodically to ensure its dependability.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
\$	- \$	- \$	- \$	\$ 125,000	\$	- \$ 125,000
Total Expenditures (Uses)	\$	- \$	- \$	\$ 125,000	\$	- \$ 125,000

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$	- \$	- \$	\$ 125,000	\$	- \$ 125,000
Debt Proceeds	\$	- \$	- \$	- \$	- \$	-
Grants	\$	- \$	- \$	- \$	- \$	-
Donations	\$	- \$	- \$	- \$	- \$	-
Other Source	\$	- \$	- \$	- \$	- \$	-
Total Funding Sources	\$	- \$	- \$	\$ 125,000	\$	- \$ 125,000

Percentage of Completion

	2026	2027	2028	2029	2030
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100%

Operating Budget Impact

No ongoing impact to operating budget

[Back to Police Summary](#)

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Police
Item/Project Name: Roof Replacement
Item/Project #: PD12

Division: Police
Contact: Chief McKinley
Type: Building
Useful Life: 20
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of the PD's original rubber membrane flat roof.

Justification

The PD's roof will be 20 years old in 2030. This is the industry recommended replacement cycle for a rubber membrane, flat roof.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000

Percentage of Completion

	2026	2027	2028	2029	2030
					100%

Operating Budget Impact

No ongoing impact to operating budget

[Back to Fire Summary](#)

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Fire
Item/Project Name: Radio Replacements
Item/Project #: FD1

Division: Fire
Contact: Chief Simmons
Type: Equipment
Useful Life: 10 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 1 -Safety and Compliance

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Annual Replacement of a portion of our radio communications equipment. Mobile radios, portable radios, pagers, and repeater equipment.

Justification

Radios for communicating between dispatch, responding apparatus, and personnel on scene are extremely critical on all responses of the fire department. These radios are used every time the fire department is responding to any type of call, training, community activity, police department assistance. Technology continues to change and the amount of radio interference "noise" that is in the air around us continues to increase every year. Digital radios have an improved capability to filter out the interference "noise" to assist in ensuring we are able to communicate at all times. Failure to be able to communicate with personnel on a scene puts volunteer firefighters' lives at risk as we are often working in hazardous environments. Radios have a life expectancy of 10-12 years, it is imperative for us to be continually replacing radios to ensure we can maintain operational functionality. Additionally, in order for us to be fully interoperable with surrounding agemcies, our radios will need to be regularly replaced so they have the current technology to be completely compatible with the various radio systems in our response area. We need to replace equipment yearly to keep up with maintaing our 50 portable radios, 20 mobile radios, 60 pagers, and a repeater.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 26,000	\$ 26,500	\$ 27,000	\$ 27,500	\$ 28,000	\$ 135,000
Total Expenditures (Uses)	\$ 26,000	\$ 26,500	\$ 27,000	\$ 27,500	\$ 28,000	\$ 135,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 26,000	\$ 26,500	\$ 27,000	\$ 27,500	\$ 28,000	\$ 135,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 26,000	\$ 26,500	\$ 27,000	\$ 27,500	\$ 28,000	\$ 135,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

There is no impact on our operating budget.

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Fire
Item/Project Name: Command Vehicle Replacement
Item/Project #: FD2

Division: Fire
Contact: Chief Simmons
Type: Equipment
Useful Life: 10 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Fire Department Command Vehicle.

Justification

This is a much needed scheduled replacement of the Fire Department command vehicle, as it has a 10-year life expectancy. This vehicle was a hand-me-down squad car from the Police Department and has 142,463 miles on it. When the Fire Department received the vehicle, it was nearing its life expectancy then as police vehicles have a 5-year life expectancy due to constant daily use. As the vehicle is used on a daily basis, it is essential that it is in good condition to support emergency response in a safe manner. We have begun experiencing increased maintenance costs and safety concerns due to the age of the vehicle. This was a 2025 project that was not funded. The other funding is a hail damage insurance settlement payment to be applied to a new vehicle as insurance deemed the current vehicle a total loss.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 81,000	\$ -	\$ -	\$ -	\$ -	\$ 81,000
Total Expenditures (Uses)	\$ 81,000	\$ -	\$ -	\$ -	\$ -	\$ 81,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 74,630	\$ -	\$ -	\$ -	\$ -	\$ 74,630
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source: Insurance Proceeds	\$ 6,370	\$ -	\$ -	\$ -	\$ -	\$ 6,370
Total Funding Sources	\$ 81,000	\$ -	\$ -	\$ -	\$ -	\$ 81,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

The only impact on the Operating Budget would potentially be slightly higher vehicle insurance cost.

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Fire
Item/Project Name: Engine 8 Replacement
Item/Project #: FD3

Division: Fire
Contact: Chief Simmons
Type: Equipment
Useful Life: 30 years
Priority: 2 -Critical Need/Obligated/Within 12 Months
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Fire Department Pumper Engine 8.

Justification

This is a scheduled replacement of fire department 1996 Engine 8, which is a pumper unit. This will become the primary fire engine for the City, as each of the city fire engines are spaced out 10 years apart and on a 30 year replacement cycle. To continue maintaining our ISO 3 rating, it is important that we replace our engines at this interval. This is one of the most used apparatus on the fire department and responds to all fires and incidents within the City. The current delivery time from date of ordering is estimated at 48-52 months. Pre-payment is recommended and the city would gain interest from order date to completion date allowing for a lesser amount due at time of order. If the City does not prepay at time of order, the cost will be \$200,000 higher. This is the discount received off the actual total cost of the pumper for pre-payment.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000
Total Expenditures (Uses)	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000

Percentage of Completion	2026	2027	2028	2029	2030
100%					

Operating Budget Impact

The only impact on the Operating Budget would potentially be slightly higher vehicle insurance cost.

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Fire
Item/Project Name: Fire Department UTV Replacement
Item/Project #: FD4

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Division: Fire
Contact: Chief Simmons
Type: Equipment
Useful Life: 10 years
Priority: 2 -Critical Need/Obligated/Within 12 Months
Purpose: 3 -Replace Worn Out Equipment

Description

Replacement of Fire Department UTV unit, Fire Pump/Rescue Skid, Emergency Lighting Upfit, and trailer for hauling. This project was originally a 2020 requested project but was moved to 2026 due to the new fire station not scheduled to be substantially completed until summer 2026.

Justification

This is an overdue replacement of fire department UTV unit which is equipped with a fire suppression system as well as a rescue skid. It is used for disaster responses, the city trail system, and any remote incidents where it is difficult to access with a full-size vehicle. The unit it would replace was purchased in 2008 and will be 18 years old. The life expectancy of these vehicles is 10-12 years. We have been unable to replace this apparatus at its scheduled date due to fire station space limitations. The new UTVs are taller and will not fit in an enclosed trailer and will require an open trailer. This project cannot happen until there is a new fire station that can house the open trailer as the UTV will be exposed to the elements. This is a joint purchase with the Townships where they would cover approximately 75% of the cost and the City would cover 25% of the cost. We anticipate being able to sell the current unit for \$5,000, which would bring the shared amount between the Townships and the City to \$72,500. The Townships would pay approximately \$54,375 and the City would pay \$18,125

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 72,500	\$ -	\$ -	\$ -	\$ 72,500
Total Expenditures (Uses)	\$ -	\$ 72,500	\$ -	\$ -	\$ -	\$ 72,500

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ 18,125	\$ -	\$ -	\$ -	\$ 18,125
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source - Township Funding	\$ -	\$ 54,375	\$ -	\$ -	\$ -	\$ 54,375
Total Funding Sources	\$ -	\$ 72,500	\$ -	\$ -	\$ -	\$ 72,500

Percentage of Completion	2026	2027	2028	2029	2030
			100%		

Operating Budget Impact

The only impact on the Operating Budget would potentially be slightly higher vehicle insurance cost.

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Fire
Item/Project Name: Inspector Vehicle Replacement
Item/Project #: FD5

Division: Fire
Contact: Chief Simmons
Type: Equipment
Useful Life: 10 Years
Priority: 2 -Critical Need/Obligated/Within 12 Months
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Fire Department Inspector/Secondary Command Vehicle.

Justification

Replacement of the Fire Inspector vehicle which, is also our secondary command vehicle. This vehicle has a 10-year life expectancy. This vehicle was new in 2018 but received substantial damage during the April hail storm. Insurance has deemed this vehicle a total loss. As the vehicle is used on a daily basis, it is essential that it is in good condition to support our fire prevention program and emergency response in a safe manner. This new vehicle will have the benefit of being housed inside the new fire facility garage, which may extend the life expectancy moving forward. This vehicle was originally scheduled for 2028 replacement, but due to being totaled by the hail storm, we needed to move it up to an immediate need. We do have insurance settlement funds to offset some of the vehicle costs. **Adjusted to conversion of a PD squad.**

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
Total Expenditures (Uses)	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source: Insurance Proceeds	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
Total Funding Sources	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%			

Operating Budget Impact

The only impact on the Operating Budget would potentially be slightly higher vehicle insurance cost.

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Fire
Item/Project Name: Tender 4 Replacement
Item/Project #: FD6

Division: Fire
Contact: Chief Simmons
Type: Equipment
Useful Life: 30 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Fire Department Tender 4.

Justification

This is a scheduled replacement of fire department Tender 4 which is used for hauling water in rural fires. This is a scheduled replacement at 30 years and funding is the responsibility of the townships we service. Estimated time from order to delivery is 24 months.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ 365,000	\$ -	\$ -	\$ -	\$ 365,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source: Township Funding	\$ -	\$ 365,000	\$ -	\$ -	\$ -	\$ 365,000
Total Funding Sources	\$ -	\$ 365,000	\$ -	\$ -	\$ -	\$ 365,000

Percentage of Completion	2026	2027	2028	2029	2030
			100%		

Operating Budget Impact

There is no impact on the Operating Budget.

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	City Hall Windows
Item/Project #:	BL1

Division:	Building Maintenance
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	30 - 35 Years
Priority:	5 -Maintain/Public Want/Greater than 3 Years
Purpose:	6 -Improve Policies/Procedures

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Plan to start a contingency fund to fund future replacement of windows in City Hall

Justification

Plan will be to set aside \$20,000 over the course of the next five years. City Hall windows are over 30 years old. They will need to be replaced in the next 5 - 10 years. The thought is to set aside money each year to reduce the cost of a single-year project for all windows. Depending on costs and need, the windows could be replaced over successive years.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 30,000	\$ 125,000

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 30,000	\$ 125,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 30,000	\$ 125,000

Percentage of Completion

	2026	2027	2028	2029	2030
	16%	25%	33%	41%	50%

Operating Budget Impact

As older windows are replaced, the thermal efficiency should reduce heating and cooling costs.

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**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	City Hall - Exterior Tuckpointing
Item/Project #:	BL2

Division:	Building Maintenance
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	20 Years
Priority:	5 -Maintain/Public Want/Greater than 3 Years
Purpose:	6 -Improve Policies/Procedures

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Perform exterior Tuckpointing on brickwork around City Hall, acid washing or other exterior maintenance.

Justification

Every few years, the City has been doing tuckpointing of mortar on brickwork, acid washing or other exterior maintenance. Since about 2008, the City has worked on the east face, north face and west face. We have worked on the portion of the south face that is outside the office area facing the parking area. We have done work to the chimney. It is time to do work on the brick around the Auditorium area and any touch ups prior to the centennial of the building in 2028 - 2029.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ 25,000	\$ -	\$ 27,000	\$ -	\$ 52,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ 25,000	\$ -	\$ 27,000	\$ -	\$ 52,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 25,000	\$ -	\$ 27,000	\$ -	\$ 52,000

Percentage of Completion	2026	2027	2028	2029	2030
			100%		100%

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Street Repair & Maintenance
Item/Project #: ST1

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 5-10 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Annual Street Repair & Maintenance -- this is our annual project to do Thin Overlays on designated streets for pavement preservation and life extension. Funded at \$110,000 in 2024 due to limited Wheel Tax funding. Recommend increasing the allocation to \$175,000 for Thin Overlays and Mill & Overlays for asphalt streets and panel repairs/replacement for concrete streets.

Justification

This 3/4" layer of asphalt provides about 10 years of relatively smooth riding surface depending on the underlying condition and the traffic on the street. For streets in the proper condition it will allow extension of good pavements. Streets in poor condition can be extended 4-5 years to stretch budget dollars for reconstruction. Staff may also do a mill and overlay where the contractor grinds out 2 inches of pavement and installs a new 2" layer.

There is approximately 980,000 square yards of asphalt pavement in the City. At current prices, it would cost about \$6.9 million to overlay all asphalt streets. If we overlay once in a 40 year expected street replacement cycle, we would need to allocate about \$173,000 annually. At \$110,000 per year, we would overlay each street once every 63 years. No inflation was included.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 550,000
Total Expenditures (Uses)	\$ 110,000	\$ 550,000				

Funding Source	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source: Wheel Tax	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 550,000
Total Funding Sources	\$ 110,000	\$ 550,000				

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

Placing Thin Overlays on streets when the conditions are proper can extend the life of the street and reduce pothole patching, which is funded via the Operating Budget. If Thin Overlay is done too late in the lifecycle, it will only delay the need for full street construction and increase operational expenses for patching.

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Highway Striping
Item/Project #: ST2

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 5-7 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Annual Highway Striping Project - annual project to contract for striping of highways with epoxy based paint.

Justification

The manufacturer says that epoxy paint lasts about 5 years based on normal traffic and solar UV exposure. Staff feels this could be stretched to possibly 8 years. We have about \$494,000 of highway painting at current prices. To do a staff proposed 8 year cycle would cost about \$62,000 annually. Staff included a 10% inflation estimate for projections for 2026 to 2029. At the current funding level of \$30,000, it would be about a 16.5 year cycle (including Business 151). The 2026 program would include painting of Bus 151 from County XX interchange west to Keystone Parkway.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ 68,200	\$ 75,000	\$ 82,500	\$ 90,750	\$ 99,825	\$ 416,275

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 68,200	\$ 75,000	\$ 82,500	\$ 90,750	\$ 99,825	\$ 416,275
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 68,200	\$ 75,000	\$ 82,500	\$ 90,750	\$ 99,825	\$ 416,275

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

Maintenance of paint markings lowers liability risk, which may help with insurance premiums.

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**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Public Works
Item/Project Name: Sidewalk Repair
Item/Project #: ST3

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 12-15 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Annual Sidewalk Repair Project - annual project to replace broken sections of sidewalk and grind down sections that have heaved to cause a trip hazard.

Justification

Recently there have been 2 contracts- one to replace complete sections and the other to grind the trip hazards.

From the Bike-Pedestrian plan: The City has 15.3 miles of streets with sidewalk on both sides (25.4%), 20.4 miles with sidewalks on one side(33.9%), 24.5 miles with no sidewalk(40.7%) and 683 ADA curb ramps. There are 2.4 miles of sidewalks within parks. This is about 1.27 million square feet of concrete sidewalk. Current replacement cost is about \$19 million. At \$30,000 per year, we have a 634 year replacement cycle (if relying on the sidewalk repair budget). Staff is proposing to increase by \$10,000 per year. This is an 89% increase over 5 years. If we assume a 5% inflation annually, the \$85,000 in 2030 will reduce the replacement cycle from 634 years to 285 years.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ 45,000	\$ 55,000	\$ 65,000	\$ 75,000	\$ 85,000	\$ 325,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 45,000	\$ 55,000	\$ 65,000	\$ 75,000	\$ 85,000	\$ 325,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 45,000	\$ 55,000	\$ 65,000	\$ 75,000	\$ 85,000	\$ 325,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

Maintenance of sidewalks lowers liability risk, which may help with insurance premiums.

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Trail Maintenance
Item/Project #: ST4

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 5-7 years
Priority: 5 -Maintain/Public Want/Greater than 3 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Sealcoat for trails: non-PCA trails in 2026, 2027 and 2028; PCA trails in 2029 and 2030. This would also be the \$20,000 match for repairs to the Moundview Park Trail with DNR funding in 2026.

Justification

This is to do sealcoating on trails. Another trail for 2026 will be Smith Park trail with the new playground. This trail would cost between \$6,000 and \$7,000. If less funding is allocated, trails deteriorate. PCA expects the City to fund half of the cost of the PCA trail sealcoating and get it sealed every 5 years. In a perfect world, this would be good. If we fund about \$7,000 per year - every year, plus inflationary increases, we could seal our trails every 10 years. There are approximately 6.5 miles of trails. Grant award is anticipated in mid to late September

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ 7,000	\$ 7,700	\$ 8,500	\$ 9,500	\$ 10,500	\$ 43,200

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 7,000	\$ 7,700	\$ 8,500	\$ 4,750	\$ 5,250	\$ 33,200
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source - PCA Share	\$ -	\$ -	\$ -	\$ 4,750	\$ 5,250	\$ 10,000
Total Funding Sources	\$ 7,000	\$ 7,700	\$ 8,500	\$ 9,500	\$ 10,500	\$ 43,200

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Storm Sewers
Item/Project #: ST5

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 2 -Critical Need/Obligated/Within 12 Months
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replace failed storm sewer NOT under a City Street.

Justification

This project is to provide a placeholder for replacing storm sewers that are NOT under City Streets, but are failing. In 2026 - propose to replace storm sewer in the backyards south of Dewey Street between Seventh and Lancaster. Every year the City performs repairs on the rusted metal tube that was installed 40+ years ago and fills the holes in the backyards with dirt and re-seeds the lawns.

In 2027 propose to do the storm sewer from Rountree to Court Street in conjunction with the Alley project.

In 2028 - propose to do the storm sewer from Fremont Street to the channel that runs through the backyards.

In 2029 - propose to do the storm sewer from Jewett to Madison between Court and Sickle, including the spur to Court Street

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 100,000	\$ 100,000	\$ 100,000	\$ 120,000	\$ -	\$ 420,000
Total Expenditures (Uses)	\$ 100,000	\$ 100,000	\$ 100,000	\$ 120,000	\$ -	\$ 420,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 100,000	\$ 100,000	\$ 100,000	\$ 120,000	\$ -	\$ 420,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 100,000	\$ 100,000	\$ 100,000	\$ 120,000	\$ -	\$ 420,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: 2.5 Ton Dump Truck
Item/Project #: ST6

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 12 years
Priority: 2 -Critical Need/Obligated/Within 12 Months
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement cycle for the fleet of six 2.5 Ton Dump Trucks. 2026 - Replacement of 2014 2.5 Ton Dump Truck. 2028 - Replacement of 2016 2.5 Ton Dump Truck 2030 - Replacement of 2018 2.5 Ton Dump Truck

Justification

This vehicle is on a 12 year cycle with replacement occurring in even years. 2024-This will replace a 2013 2.5 Ton Dump Truck with plow and wing. The 2024 vehicle will be arriving in fall 2025. Purchasing a vehicle in 2026 will likely get us a vehicle in late 2027, unless we are able to order early. 2027 will have new emissions controls that will add 20% to the cost. The chassis and the add-ons are paid for as they are completed, with \$140,000 anticipated in 2025 and \$145,000 in 2026.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 150,000	\$ -	\$ 320,000	\$ -	\$ 360,000	\$ 830,000
Total Expenditures (Uses)	\$ 150,000	\$ -	\$ 320,000	\$ -	\$ 360,000	\$ 830,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 150,000	\$ -	\$ 320,000	\$ -	\$ 360,000	\$ 830,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 150,000	\$ -	\$ 320,000	\$ -	\$ 360,000	\$ 830,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%		100%		100%

Operating Budget Impact

Prompt replacement of streets equipment prevents escalation of maintenance costs.

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: State Hwy 81 Reconstruction/Rehab (DOT)
Item/Project #: ST7

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Wisconsin DOT plans to do two projects in 2033. Project 1 is reconstruction of State Highway 81 (Water Street) from Business 151 to Pine Street. Project 2 is mill and overlay of the asphalt portion of State Highway 81 (Chestnut, Adams & Lancaster Streets) from Mineral Street to the City Limits. Because it is a State project, they need to start in Late October 2025 to ensure meeting the design and approval timeline by 2033. The cost share for design is 75/25, split over the next 7 - 8 years. With a late October start, the City invoices will not show up until 2026.

Justification

The asphalt portion of the street (Project 2) was installed in 2006 and will be 27 years old in 2033. It will badly need some rehabilitation, like a mill and overlay, to extend and preserve the pavement life. Project 1 was built in the 1980's - possibly - and is in need of full reconstruction. Now is the time to work with the WisDOT for replacement of water and sanitary sewer utilities, plus storm sewer. WisDOT will pay for storm sewer to serve the new street only. If we want to relocate the large storm drainageway from the west side to under the street, we may need additional funding sources.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 12,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 52,500
Total Expenditures (Uses)	\$ 12,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 52,500

Funding Sources	2026	2027	2028	2029	2030
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 12,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 12,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000

Percentage of Completion	2026	2027	2028	2029	2030
	17%	38%	59%	80%	95%

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Deferred in 2025

Department: Public Works
Item/Project Name: Henry Street Reconstruction (DOT)
Item/Project #: ST8

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 2 -Critical Need/Obligated/Within 12 Months
Purpose: 2 -Current Equipment/Facility is Obsolete

Description

Replacement of Henry Street from Jewett Street to Camp Street (687 feet). This will replace the failing asphalt street from Jewett Street to Camp Street. It will replace the underground utilities (water, sanitary sewer and storm sewer). **As of August 7, this project will be partially funded by BIL funding through the DOT as shown in the grants.** The amount requested is not a true 80/20 split due to ancillary costs not funded by the grant, including design costs, real estate costs, etc.

Justification

This street has undersized 4" water main with at least one break in the past 10 years. There is water main on the block from Elmer to Camp. There is no water main from Jewett to Elmer, but there is a house mid-block that has an extended service line from Elmer Street to serve the house. This project would allow that house to be served directly from a new water main. There is currently sidewalk on the west side of the street. It is recommended that sidewalk on Henry Street NOT be replaced and when N. Court Street from Jewett to Camp is reconstructed, that this street install new sidewalk on the east side to align with the sidewalk to the Inclusive Playground.

Update: Design is to be completed in 2026. Bid letting in January 2027 and construction in 2027.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 20,000	\$ 140,000	\$ -	\$ -	\$ -	\$ 160,000
Total Expenditures (Uses)	\$ 20,000	\$ 140,000	\$ -	\$ -	\$ -	\$ 160,000

Funding Sources	2026	2027	2028	2029	2030
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 20,000	\$ 140,000	\$ -	\$ -	\$ 160,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 20,000	\$ 140,000	\$ -	\$ -	\$ 160,000

Percentage of Completion	2026	2027	2028	2029	2030
	13.00%	100.00%			

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: SISP - Signal Replacement (DOT)
Item/Project #: ST9

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 20 Years
Priority: 4 -Improvement Benefit/Desired Want/2-3 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Signals and Intelligent Transportation System (ITS) Standalone Program (SISP) is a 90/10 grant program to upgrade and replace traffic signals at the end of their useful life on Connecting State Highways within City Limits. This project would be to replace the signals and controls at the Pine and Water intersection.

Justification

The signals were installed in 2006 and are reaching the end of their useful life. This grant program is specifically designed for communities with traffic signals on State Highways that go through the community to compete for 90/10 grant funding. If awarded, the project would begin in July 2025 with a study to determine the most efficient upgrades to the signals. In 2026 the City would be required to pay for an estimated \$20,000 in local costs only (no grant costs) for temporary easements for work the following year. In 2027, there would be a construction project of approximately \$791,000 at a 90/10 split to remove the current signals and install upgraded signals. All project costs are paid by the City upfront with the State portion reimbursed to the City.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 20,000	\$ 791,000	\$ -	\$ -	\$ -	\$ 811,000
Total Expenditures (Uses)	\$ 20,000	\$ 791,000	\$ -	\$ -	\$ -	\$ 811,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 20,000	\$ 79,100	\$ -	\$ -	\$ -	\$ 99,100
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ 711,900	\$ -	\$ -	\$ -	\$ 711,900
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 20,000	\$ 791,000	\$ -	\$ -	\$ -	\$ 811,000

Percentage of Completion	2026	2027	2028	2029	2030
	2%	100%			

Operating Budget Impact

Annual cost should be the same or lower for electrical and maintenance.

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**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Public Works
Item/Project Name: E. Main Street Reconstruction (DOT)
Item/Project #: ST10

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of East Main Street. This project is managed by the WI Dept of Transportation. The City is billed by DOT for the local portion. Total anticipated project cost is \$2,310,000 with \$1,338,080 covered by the DOT.

Justification

Replacement of E. Main Street from Water Street to Broadway (739 feet). This will replace the failing concrete street from Water Street to Broadway. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street will replace and relocate the large storm sewer culvert outside the building at 250 E. Main that the waterway currently goes under. Costs will go up regardless of which solution for 250 E. Main is selected. These will likely be City only costs in 2026. The \$600,000 expense in 2026 is for purchase of property, which is all city responsibility.

It is an 80/20 DOT project. Design in 2025, Construction in 2027. This is a change. It was delayed one year due to questions regarding 250 E. Main.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 600,000	\$ 345,120	\$ -	\$ -	\$ -	\$ 945,120
Total Expenditures (Uses)	\$ 600,000	\$ 345,120	\$ -	\$ -	\$ -	\$ 945,120

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 600,000	\$ 345,120	\$ -	\$ -	\$ -	\$ 945,120
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 600,000	\$ 345,120	\$ -	\$ -	\$ -	\$ 945,120

Percentage of Completion	2026	2027	2028	2029	2030
	63%	100%			

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Backhoe
Item/Project #: ST11

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 20 Years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of 2022 John Deere 310SL backhoe.

Justification

As part of the trade in program for equipment, the City can purchase a replacement backhoe for a reduced rate if purchased within 5 year warranty. The mini excavator cannot lift heavier loads. Also, the backhoe moves a larger volume of dirt for larger projects, including loading salt onto trucks when the end loaders are out plowing.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 73,500	\$ -	\$ -	\$ -	\$ -	\$ 73,500
Total Expenditures (Uses)	\$ 73,500	\$ -	\$ -	\$ -	\$ -	\$ 73,500

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 73,500	\$ -	\$ -	\$ -	\$ -	\$ 73,500
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 73,500	\$ -	\$ -	\$ -	\$ -	\$ 73,500

Percentage of Completion	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Wheel Loader
Item/Project #: ST12

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 20 Years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of two Cat 926M Loaders in separate years.

Justification

As part of the replacement program the City can purchase a new wheel loader for a reduced cost when done within warranty.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Wheel (End) Loader Plow
Item/Project #: ST13

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 8 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replaced the first wheel loader plow blade in 2023. Replace the second wheel loader plow blade to coincide with the wheel loader replacement in 2026.

Justification

The current plow blade for both wheel loaders are well over 10 years old and reaching the end of their useful life. It was not economical to replace the plow when we replaced the wheel loaders in previous purchases. They have been swapped onto the newer wheel loaders. We use one wheel loader with plow only to hold the snow blower. If it held a wing, the wing would have to be removed before using with the snow blower. Staff purchased the plow without the wing in 2023 and is recommending the plow with wing in 2026.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ 55,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ 55,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ 55,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Jefferson St Reconstruction Cedar-Lewis
Item/Project #: ST14

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Jefferson Street from Cedar Street to Lewis Street (792 feet). This will replace the failing asphalt street from Cedar Street to Lewis Street. It will replace the underground utilities (water, sanitary sewer and storm sewer).

Justification

This street has undersized 4" water main. This project will install a new 8" water main. We intend to keep sidewalk on the east side only in this block.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ 383,500	\$ -	\$ -	\$ -	\$ -	\$ 383,500
	\$ 383,500	\$ -	\$ -	\$ -	\$ -	\$ 383,500

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 383,500	\$ -	\$ -	\$ -	\$ -	\$ 383,500
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 383,500	\$ -	\$ -	\$ -	\$ -	\$ 383,500

Percentage of Completion

	2026	2027	2028	2029	2030
	100.00%				

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Jefferson St Recon Lewis - Dewey
Item/Project #: ST15

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 2 -Current Equipment/Facility is Obsolete

Description

Replacement of Jefferson Street from Lewis Street to Dewey Street (422 feet). This will replace the failing asphalt street from Lewis Street to Dewey Street. It will replace the underground utilities (water, sanitary sewer and storm sewer).

Justification

This street has undersized 4" water main. This project will install a new 8" water main. There is at least one house that has waited to replace its lead service line to coordinate with street construction that was delayed from 2023. We intend to install new sidewalk on one side only in this block.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 215,250	\$ -	\$ -	\$ -	\$ 215,250
Total Expenditures (Uses)	\$ -	\$ 215,250	\$ -	\$ -	\$ -	\$ 215,250

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ 215,250	\$ -	\$ -	\$ -	\$ 215,250
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 215,250	\$ -	\$ -	\$ -	\$ 215,250

Percentage of Completion	2026	2027	2028	2029	2030
		100.00%			

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Jefferson St Recon Dewey-Madison
Item/Project #: ST16

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Jefferson Street from Dewey Street to Madison Street (686 feet). This will replace the failing asphalt street from Dewey Street to Madison Street. It will replace the underground utilities (water, sanitary sewer and storm sewer).

Justification

This street has undersized 4" water main. This project will install a new 8" water main. There are at least two houses that have waited to replace lead service lines to coordinate with street construction that was delayed from 2023. We intend to replace sidewalk on the west side only in this block.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ 351,750	\$ -	\$ -	\$ -	\$ 351,750

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ 351,750	\$ -	\$ -	\$ -	\$ 351,750
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 351,750	\$ -	\$ -	\$ -	\$ 351,750

Percentage of Completion	2026	2027	2028	2029	2030
		100.00%			

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Union Street - Perry to 975 Union
Item/Project #: ST17

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 1 -Safety and Compliance

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Union Street from Perry Drive for approximately 550 feet to the east. It will also replace underground utilities (water, sanitary sewer, storm sewer).

Justification

The large 72" culvert under the road is in poor condition. There have been three (3) emergency repairs in the last 2 years that have resulted in sidewalk failure and road failure from the supporting gravel washing out. The intent would be to replace to the manhole and driveway at 975 Union Street.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000
Total Expenditures (Uses)	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%			

Operating Budget Impact

If not replaced, the Streets Division will continually repair the street and sidewalk where the next washouts occur.

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Pavement Cutter
Item/Project #: ST18

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 7 years
Priority: 4 -Improvement Benefit/Desired Want/2-3 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replace a 2015 pavement cutter.

Justification

This will replace a 2015 pavement cutter. It has a useful life of seven years. It is used to saw cut asphalt pavement for street patches. It was not funded in 2023. Significant maintenance was performed in 2024. Staff believes it can be deferred to 2027.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
Total Expenditures (Uses)	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%			

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Shop Hoist
Item/Project #: ST19

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 15 years
Priority: 4 -Improvement Benefit/Desired Want/2-3 Years
Purpose: 1 -Safety and Compliance

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of the shop hoist.

Justification

The city has a shop hoist. It is used to lift sedans and other light vehicles to perform under vehicle maintenance safely. It is 12 years old and is approaching its useful life. If the DPW Garage will be funded in 2028, this can be deleted. An alternative could be to replace all the pulleys and belts.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000
Total Expenditures (Uses)	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%			

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Pavement Router
Item/Project #: ST20

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 7 years
Priority: 5 -Mandated/Mission Driven/Immediate Need
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Purchase of Pavement Router.

Justification

Pavement routers are used to improve the performance of sealing cracks in city streets. This would have an approximate lifespan of 7 years.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ 18,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ 18,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ 18,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%			

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Union Street Recon - Washington-Hickory
Item/Project #: ST21

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	1 -Safety and Compliance

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Union Street from Washington to Hickory Street. It will also replace underground utilities (water, sanitary sewer, storm sewer).

Justification

This project would primarily replace the 4" water main, which is undersized for modern standards.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ 302,500	\$ -	\$ -	\$ 302,500
Total Expenditures (Uses)	\$ -	\$ -	\$ 302,500	\$ -	\$ -	\$ 302,500

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ 302,500	\$ -	\$ -	\$ 302,500
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ 302,500	\$ -	\$ -	\$ 302,500

Percentage of Completion	2026	2027	2028	2029	2030
			100%		

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Deferred from 2026

Department: Public Works
Item/Project Name: Seventh Avenue Recon: Dewey-Jewett
Item/Project #: ST22

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Seventh Avenue it will replace failing asphalt, storm sewer, water and sanitary sewer on multiple blocks in different years.
2027: Dewey Street to Jewett Street (687 feet) with 8" water main. Priority 2.

Justification

2027: Jewett Street between Dewey and Lewis Streets have had at least 3 water main breaks in the past 10 years.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ 370,000	\$ -	\$ -	\$ 370,000
Total Expenditures (Uses)	\$ -	\$ -	\$ 370,000	\$ -	\$ -	\$ 370,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ 370,000	\$ -	\$ -	\$ 370,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ 370,000	\$ -	\$ -	\$ 370,000

Percentage of Completion	2026	2027	2028	2029	2030
			100.00%		

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Street Sweeper
Item/Project #: ST23

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 10 years
Priority: 4 -Improvement Benefit/Desired Want/2-3 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of 2018 Street Sweeper

Justification

Current Street Sweeper will be reaching the end of its useful life. Necessary vehicle and had some problems.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000

Percentage of Completion	2026	2027	2028	2029	2030
			100%		

Operating Budget Impact

If the street sweeper is not replaced regularly, it will increase the operational maintenance budget and reduce the time available to sweep. Regular sweeping is required under our MS4 permit.

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	Mower Tractor
Item/Project #:	ST24

Division:	Streets
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	15 years
Priority:	5 -Maintain/Public Want/Greater than 3 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of 2013 New Holland Mower Tractor

Justification

Current Mower Tractor will be reaching the end of its useful life. It is used to do roadside mowing on Bus 151 and other areas. Candidate for possible John Deere lease program.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ 85,000	\$ -	\$ -	\$ 85,000
Total Expenditures (Uses)	\$ -	\$ -	\$ 85,000	\$ -	\$ -	\$ 85,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ 85,000	\$ -	\$ -	\$ 85,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ 85,000	\$ -	\$ -	\$ 85,000

Percentage of Completion	2026	2027	2028	2029	2030
			100%		

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: 1/2 T Pickup 2 x 4
Item/Project #: ST25

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 12 years
Priority: 5 -Maintain/Public Want/Greater than 3 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of 2016 1/2 Ton pickup 2 x 4.

Justification

Current pickup will be reaching the end of its useful life. It may be included in future Enterprise lease vehicles. Mostly used for cemetery-related transportation.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ -	\$ 55,000	\$ -	\$ -	\$ 55,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ 55,000	\$ -	\$ -	\$ 55,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ 55,000	\$ -	\$ -	\$ 55,000

Percentage of Completion	2026	2027	2028	2029	2030
			100%		

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: 1/2 T Pickup 4 x 4
Item/Project #: ST26

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 12 years
Priority: 5 -Maintain/Public Want/Greater than 3 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of 2016 1/2 Ton pickup 4 x 4.

Justification

Current pickup has reached the end of its useful life. It may be included in future Enterprise lease vehicles.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000

Percentage of Completion	2026	2027	2028	2029	2030
			100%		

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Sunset Drive Reconstruction
Item/Project #: ST27

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Sunset Drive from College Drive to Main Street (1109 feet). This will replace the failing asphalt street from College Drive to Main Street. It will replace the underground utilities (water, sanitary sewer and storm sewer).

Justification

This older 6 inch main has had 4 breaks since 2017. The break near 1190 Sunset in 2019 caused undermining of the street from there to College Drive causing replacement of over 250 feet of pavement. There is a failing metal storm sewer pipe under 4 driveways from 1255 to 1285 Sunset. The Street Division has repaired the storm sewer and driveways of at least one of the houses in the last 3 - 4 years.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000

Percentage of Completion	2026	2027	2028	2029	2030
				100.00%	

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: DeValera Drive Reconstruction
Item/Project #: ST28

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of DeValera Drive from Biarritz Boulevard to east end (634 feet). This will replace the failing sealcoat street from Biarritz Boulevard to the east end. It will replace the underground utilities (water, sanitary sewer and storm sewer).

Justification

This street has an 8" water main. This project will install a new 8" water main. The street was not paved in asphalt when constructed due to costs. The surface is failing and it cannot be easily patched.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ 375,000	\$ -	\$ 375,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ 375,000	\$ -	\$ 375,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ 375,000	\$ -	\$ 375,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ 375,000	\$ -	\$ 375,000

Percentage of Completion	2026	2027	2028	2029	2030
				100.00%	

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Deferred from 2027

Department: Public Works
Item/Project Name: Seventh Avenue Recon: Lewis to Dewey
Item/Project #: ST29

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Seventh Avenue it will replace failing asphalt, storm sewer, water and sanitary sewer on multiple blocks in different years.
2028: Lewis Street to Dewey Street (158 feet) with 8" water main. Priority 3.

Justification

2028: This would complete this section in conjunction with the Lewis Street project.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000

Percentage of Completion	2026	2027	2028	2029	2030
		95.00%	100.00%		

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Lewis St Reconstruction
Item/Project #: ST30

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Lewis Street from Seventh Ave to Elm St (370 feet). This will replace the failing asphalt street from Seventh Ave to Elm St . It will replace the underground utilities (storm sewer)

Justification

This street has no water main or sanitary sewer. The surface is failing and it cannot be easily patched. If done, it should be done with Seventh Ave from Lewis to Dewey.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ 215,000	\$ -	\$ 215,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ 215,000	\$ -	\$ 215,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ 215,000	\$ -	\$ 215,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ 215,000	\$ -	\$ 215,000

Percentage of Completion	2026	2027	2028	2029	2030
				100%	

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Equipment Trailer
Item/Project #: ST31

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 10 years
Priority: 4 -Improvement Benefit/Desired Want/2-3 Years
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of a 2019 equipment trailer.

Justification

The city uses a trailer to move equipment such as the mini-excavator, skidsteer and roller. It will need to be replaced near the end of the 5 year CIP cycle. Could be deferred.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000

Percentage of Completion	2026	2027	2028	2029	2030
100%					

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Small Aerial Bucket Truck
Item/Project #: ST32

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 12 years
Priority: 5 -Maintain/Public Want/Greater than 3 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Small Bucket truck.

Justification

Current small bucket truck has reached the end of its useful life. It is used for many items including road signs, traffic signals, installing Main Street flags and banners.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ 260,000	\$ -	\$ 260,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ 260,000	\$ -	\$ 260,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ 260,000	\$ -	\$ 260,000

Percentage of Completion	2026	2027	2028	2029	2030
				100%	

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Hillcrest Circle Reconstruction
Item/Project #: ST33

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 40 years
Priority: 2 -Critical Need/Obligated/Within 12 Months
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Hillcrest Circle

Justification

Replacement of Hillcrest Circle from Knollwood Way to the cul-de-sac (739 feet). This will replace the failing asphalt street from Knollwood Way to the cul-de-sac. It will replace the underground utilities (water and storm sewer). This street has numerous water main breaks. This project will install a new 8" water main. Road may be narrowed to reduce parking and slow traffic.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ -	\$ 480,000	\$ 480,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 480,000	\$ 480,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ 480,000	\$ 480,000

Percentage of Completion	2026	2027	2028	2029	2030	
					100%	

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Ann Street Reconstruction
Item/Project #: ST34

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 40 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Ann Street.

Justification

Replacement of Ann Street from Main Street to Mineral Street (475 feet). This will replace the failing asphalt street from Main Street to Mineral Street. It will replace the underground utilities (water, sanitary sewer and storm sewer). This street has undersized 4" water main. This project will install a new 8" water main. Storm sewer was replaced approximately 10 years ago.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 280,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 280,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 280,000

Percentage of Completion	2026	2027	2028	2029	2030	
					100%	

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Biarritz Boulevard Reconstruction
Item/Project #: ST35

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Biarritz Boulevard from Water Street to east end (475 feet). This will replace the failing sealcoat street from Water Street to the east end. It will replace the underground utilities (water, sanitary sewer and storm sewer).

Justification

This street has an 8" water main. This project will install a new 8" water main. There was a water main break in this cast iron line in 2020. The street was not paved in asphalt when constructed due to costs. The surface is failing and it cannot be easily patched.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 280,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 280,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 280,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 280,000

Percentage of Completion	2026	2027	2028	2029	2030	
					100.00%	

Operating Budget Impact

None

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CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Tar Kettle
Item/Project #: ST36

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 15 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of a 2008 tar kettle.

Justification

This will replace a 2008 tar kettle. It has a 15 year useful life, but it has been functioning well and staff believes it can wait 3- 5 years. It is used to heat the materials for crackfilling. The burner on the unit can be rebuilt.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 55,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 55,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 55,000

Percentage of Completion	2026	2027	2028	2029	2030	
					100%	

Operating Budget Impact

None

[Back to Library Summary](#)

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Library
Item/Project Name:	Library CIP Levy Contribution
Item/Project #:	L1

Division:	Library
Contact:	Director Lee-Jones
Type:	Plan
Useful Life:	10 Years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Levy contribution towards Library CIP projects, for replacement and renovation of existing buildings, grounds and equipment.

Justification

This tax levy contribution towards Library CIP projects will accumulate in the CIP fund from year-to-year, and will be available for approved projects. It is anticipated that other sources, such as grants and donations will be utilized in conjunction with the levy to provide the needed funding for projects.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ 15,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 110,000
	\$ 15,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 110,000

Funding Sources

	2026	2027	2028	2029	2030
Capital Projects Levy/Reserves	\$ 15,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 15,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000
	\$ 15,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000

Percentage of Completion

	2026	2027	2028	2029	2030
	100%	100%	100%	100%	

Operating Budget Impact

None

[Back to Museum Summary](#)

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Museum
Item/Project Name: Insulating Hanmer Robbins Attic
Item/Project #: MU1

Division: Museum
Contact: Director Grabhorn
Type:
Useful Life: 100+ years
Priority: 2 -Critical Need/Obligated/Within 12 Months
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

The cost estimate and detailed notes for this project are from an assessment with Delta 3 Engineering and a quote from Insta-Foam Insulation and Roofing LLC. Insta-Foam Insulation and Roofing LLC would apply approximately 6 to 7 inches of CC spray-applied polyurethane foam to the underside of the roof deck. This would meet the code required value to be at least R49. They would also spray approximately 2.5-3 inches of CC spray-applied polyurethane foam to dormer exterior walls. They would then apply a protective coating that is spray applied over the foam on the interior. The final step would be clean up.

Justification

The top floor of the Hanmer Robbins building is not insulated and therefore drastically fluctuates in temperature. This leads to two serious issues: 1. Heat escapes the building in the winter causing large utility costs; and heat penetrates through the roof during the summer into the attic and subsequently the second floor of the building where our collections are stored. 2. Our collections are exposed to temperature and humidity fluctuations that will deteriorate the items at a much quicker pace. Therefore, for the sake of saving money, the integrity of the building, and the integrity of our collections, we need to insulate the top floor of the Hanmer Robbins Building. Additionally, due to the fluctuations in humidity, our staff have to monitor eight dehumidifiers on a daily basis. In the summer, this requires a staff member to empty the dehumidifiers. The issue with the dehumidifiers is in large part due to the insufficient HVAC system we have, but it is exacerbated by the unfinished top floor of the museum.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000
Total Expenditures (Uses)	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

For our Alliant utilities, we currently pay upwards of \$3,100 in the winter months for heat and \$1,800 in the summer months. Adding this layer of insulation will help retain the heat in the winter and keep the heat out in the summer. Therefore, the operating budget should be positively impacted with lower utility expense and lower costs for artifact preservation efforts in the future that will be necessitated by long term exposure, due to fluctuating temperatures and humidity levels. While it won't impact any expense lines in our budget, freeing our staff members from having to tend to the dehumidifiers so often would help to allow more time to do their necessary tasks and improve the quality of services we offer to our community.

[Back to Museum Summary](#)

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Airport
Item/Project Name: Museum CIP Levy Contribution
Item/Project #: MU2

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Division: Museum
Contact: Director Grabhorn
Type: Plan
Useful Life: 10 Years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 3 -Replace Worn Out Equipment

Description

Levy contribution towards Museum CIP projects, or replacement and renovation of existing buildings, grounds and equipment.

Justification

This tax levy contribution towards Museum CIP projects will accumulate in the CIP fund from year-to-year, and will be available for approved projects. It is anticipated that other sources, such as grants and donations will be utilized in conjunction with the levy to provide the needed funding for projects.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 95,000
Total Expenditures (Uses)	\$ -	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 95,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 95,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 95,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	

Operating Budget Impact

None

[Back to Parks/Recreation Summary](#)

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Parks/Recreation
Item/Project Name: Tractor/Mower Replacement
Item/Project #: PR1

Division: Parks
Contact: Director Lowe
Type: Equipment
Useful Life: 3 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Mowers are required to maintain our parks.

Justification

We would like to maintain a replacement cycle of three years for all of our mowers. We currently have four mowers with an ideal fleet of two larger 72" mowers with cabs, which are also used for snowplowing in the winter, and two zero turn mowers (x1 60" and x1 72"). Ideally we would be replacing either one of the larger mowers or both zero turn mowers each year: ex) 2022 larger mower, 2023 larger mower, 2024 zero turn mowers, 2025 larger mower, etc, however, the budget request recognizes the limitation on fund availability. Larger mowers are in the range of \$60,000+.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 32,500	\$ 33,000	\$ 33,000	\$ 33,500	\$ 34,000	\$ 166,000
Total Expenditures (Uses)	\$ 32,500	\$ 33,000	\$ 33,000	\$ 33,500	\$ 34,000	\$ 166,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 32,500	\$ 33,000	\$ 33,000	\$ 33,500	\$ 34,000	\$ 166,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 32,500	\$ 33,000	\$ 33,000	\$ 33,500	\$ 34,000	\$ 166,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

Ongoing maintenance already included in operating budget

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Parks/Recreation
Item/Project Name: Park Playground Equipment Contingency
Item/Project #: PR2

Division: Parks
Contact: Director Lowe
Type: Equipment
Useful Life: 20 years
Priority: 4 - Improvement Benefit/Desired Want/2-3 Years
Purpose: 3 - Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Harrison Park is the oldest of our current playground equipment and should be replaced. Along with this we have noticed other park playground equipment is in need of attention.

Justification

We are starting to see some equipment in several parks deteriorating to the point where it does not meet current standards for playground equipment. To fix this, we hope to set in place a contingency for playground equipment to uphold the parks to an acceptable standard.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 15,000	\$ 65,000
Total Expenditures (Uses)	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 15,000	\$ 65,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 15,000	\$ 65,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 15,000	\$ 65,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

Ongoing maintenance already included in operating budget. This CIP request will allow for PIP replacement/maintenance funds as well.

[Back to Parks/Recreation Summary](#)

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Parks/Recreation
Item/Project Name: Water Fountain Replacements
Item/Project #: PR3

Division: Parks
Contact: Director Lowe
Type: Equipment
Useful Life: 5 Years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacing worn down water fountains.

Justification

Currently water fountains in City parks are leaking due to worn or broken seals and need to be replaced. If the seals are not the problem, due to the Covid-19 pandemic making them dormant resulted in a negative impact on the lifespan of these fountains since they were not being used. We are hoping to replace at least 2-3 fountains a year over the next five years.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 30,000
Total Expenditures (Uses)	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 30,000

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ 12,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 15,000
Donations	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 3,000
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 30,000

Percentage of Completion

	2026	2027	2028	2029	2030
	100%	100%	100%		

Operating Budget Impact

Ongoing maintenance already included in operating budget.

[Back to Parks/Recreation Summary](#)

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Parks/Recreation
Item/Project Name: Security Cameras
Item/Project #: PR4

Division: Parks
Contact: Director Lowe
Type: Equipment
Useful Life: 10 years
Priority: 2 -Critical Need/Obligated/Within 12 Months
Purpose: 6 -Improve Policies/Procedures

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Several years ago we identified a list of potential locations for security cameras. The Security Cameras CIP project budget was not enough funding to cover the below camera.

Justification

Security cameras would help us protect Harrison Park and we hope will result in a reduction of park vandalism.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ 20,000
Total Expenditures (Uses)	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ 20,000

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ 20,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ 20,000

Percentage of Completion

	2026	2027	2028	2029	2030
	50%	100%			

Operating Budget Impact

It is anticipated that the server capacity for the rest of the project would support these cameras. There would be some impact on staff time to review recorded video when necessary.

[Back to Parks/Recreation Summary](#)

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Parks/Recreation
Item/Project Name:	Resurface Basketball Court - Smith Park
Item/Project #:	PR6

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Division:	Parks
Contact:	Director Lowe
Type:	Building
Useful Life:	20 years
Priority:	2 -Critical Need/Obligated/Within 12 Months
Purpose:	2 -Current Equipment/Facility is Obsolete

Description

Replace and expand the north basketball court at Smith Park to a regulation 95x50 court.

Justification

The basketball courts have not had any update in a very long time and this particular court is used frequently. The Parks Forestry Recreation Committee members feel the public need/demand for significant upgrade to its existing basketball facilities is highly important to serve the needs of the public.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 33,750	\$ -	\$ -	\$ -	\$ -	\$ 33,750
Total Expenditures (Uses)	\$ 33,750	\$ -	\$ -	\$ -	\$ -	\$ 33,750

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ 16,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source: Orlo Clayton Fund	\$ 17,750	\$ -	\$ -	\$ -	\$ -	\$ 17,750
Total Funding Sources	\$ 33,750	\$ -	\$ -	\$ -	\$ -	\$ 33,750

Percentage of Completion	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

Ongoing maintenance already included in operating budget.

[Back to Parks/Recreation Summary](#)

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Parks/Recreation
Item/Project Name: Parks Dump Truck
Item/Project #: PR8

Division: Parks
Contact: Director Lowe
Type: Equipment
Useful Life: 10 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Parks 2-Ton Dump Truck.

Justification

We would like to maintain a replacement cycle of six years for our park dump trucks.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ 65,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ 65,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ 65,000

Percentage of Completion	2026	2027	2028	2029	2030
			100%		

Operating Budget Impact

None

[Back to Parks/Recreation Summary](#)

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Parks/Recreation
Item/Project Name: Tennis Court Resurfacing
Item/Project #: IPR9

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Division: Parks
Contact: Director Lowe
Type: Building
Useful Life: 15 years
Priority: 4 -Improvement Benefit/Desired Want/2-3 Years
Purpose: 3 -Replace Worn Out Equipment

Description

Resurface two of the four tennis courts. 13,200 sq ft.

Justification

We are starting to see deteriorating faults to the point we can not patch repair.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ 47,300	\$ -	\$ -	\$ -	\$ 47,300

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ 47,300	\$ -	\$ -	\$ -	\$ 47,300
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 47,300	\$ -	\$ -	\$ -	\$ 47,300

Percentage of Completion	2026	2027	2028	2029	2030
			100%		

Operating Budget Impact

Ongoing maintenance already included in operating budget.

[Back to Community Development Summary](#)

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Community Development
Item/Project Name: East Main Street Site Closure
Item/Project #: CD1

Division: Planning
Contact: Director Carroll
Type: Planning
Useful Life: N/A
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 1 -Safety and Compliance

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

In the early 2000's, the City acquired several blighted and contaminated properties located at the southeast corner of Main and Cora Streets. The City obtained a Site Assessment Grant and a Sustainable Urban Development Zone Grant to provide funding assistance with the building demolition, environmental studies, and some environmental testing of the site. Later, the City sold the properties to Mark Ihm, who has developed the site by moving houses onto the property and using them as rentals. The actual development of the site - the buildings, parking lots, sidewalks, and imported fill - is intended to act as the final environmental cap to contain any potential contaminants. This project is nearing completion, so the City will need to provide a final site closure assessment and report to meet DNR requirements. The cost of a basic closure report will be approximately \$12,000, but this could increase to as much as \$30,000 if DNR requires additional testing and assessments. This would be a TID 7 eligible expense.

Justification

Even though the City is no longer the owner of the property, we are considered the responsible party for the environmental considerations, and are responsible for the final site closure process. The City needs to complete the site closure to meet DNR standards and requirements.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 12,000	\$ 18,000	\$ -	\$ -	\$ 30,000
Total Expenditures (Uses)	\$ -	\$ 12,000	\$ 18,000	\$ -	\$ -	\$ 30,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source - TIF 7	\$ -	\$ 12,000	\$ 18,000	\$ -	\$ -	\$ 30,000
Total Funding Sources	\$ -	\$ 12,000	\$ 18,000	\$ -	\$ -	\$ 30,000

Percentage of Completion	2026	2027	2028	2029	2030
		40%		60%	

Operating Budget Impact

None

[Back to Taxi/Bus Summary](#)

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: <u>Taxi-Bus</u>
Item/Project Name: Taxi ADA Van
Item/Project #: <u>TB1</u>

Division: <u>Taxi-Bus</u>
Contact: <u>Director Crofoot</u>
Type: <u>Equipment</u>
Useful Life: <u>4 years/100,000 miles</u>
Priority: <u>3 -Preventive Need/Public Benefit/1-2 Years</u>
Purpose: <u>4 -Scheduled Replacement</u>

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replace 2019 van with a new ADA Capable van - 2026.
Replace 2022 van with a new ADA Capable van - 2027.
Replace 2023 van with a new ADA Capable van - 2028.
Replace 2025 van with a new ADA Capable van - 2029.
Replace 2026 van with a new ADA capable van - 2030.

Justification

Staff will submit for a vehicle to replace a 2019 van with a new ADA capable van. The current van had over 248,000 miles on June 30, 2025 and is beyond its useful life per the DOT.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ 80,000	\$ 83,000	\$ 85,000	\$ 87,500	\$ 90,000	\$ 425,500

Funding Sources

	2026	2027	2028	2029	2030
Capital Projects Levy/Reserves	\$ 16,000	\$ 16,600	\$ 17,000	\$ 17,500	\$ 18,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 64,000	\$ 66,400	\$ 68,000	\$ 70,000	\$ 72,000
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 80,000	\$ 83,000	\$ 85,000	\$ 87,500	\$ 90,000

Percentage of Completion

	2026	2027	2028	2029	2030
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100%	100%	100%	100%	100%
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Operating Budget Impact

None - Maintenance is performed by the service contractor.

[Back to Taxi/Bus Summary](#)

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Taxi-Bus
Item/Project Name:	Bus Vehicle
Item/Project #:	TB2

Division:	Taxi-Bus
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	7 years/200,000 miles
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replace contractor owned with City owned bus in 2026. Subject to UW-Platteville local match.

Justification

Staff will submit for a vehicle to replace a 2019 city owned bus in 2027. Miles as of May 31, 2025 is 137,090.

Staff will submit for a vehicle to replace a 2021 city owned bus in 2029. Miles as of May 31, 2025 is 64,513.

DOT useful life for a bus is 7 years or 200,000 miles.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ 156,000	\$ -	\$ 165,000	\$ -	\$ 321,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ 124,800	\$ -	\$ 132,000	\$ -	\$ 256,800
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source: UW-P (Tentative)	\$ -	\$ 31,200	\$ -	\$ 33,000	\$ -	\$ 64,200
Total Funding Sources	\$ -	\$ 156,000	\$ -	\$ 165,000	\$ -	\$ 321,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%		100%	

Operating Budget Impact

None - Maintenance is performed by the service contractor.

[Back to Airport Summary](#)

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Airport
Item/Project Name:	Airport CIP Project Match
Item/Project #:	AP1

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Division:	Airport
Contact:	Director Maurer
Type:	New Building
Useful Life:	50-100 years
Priority:	5 -Maintain/Public Want/Greater than 3 Years
Purpose:	3 -Replace Worn Out Equipment

Description

Creating recurring allocation for airport to assist with local match funding

Justification

Provides a local match funding reserve to assist the airport in continuing improvement projects which are funded by FAA Entitlement Funding as well as State Bureau of Aeronautics funding that require a 10% or 20% match.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
\$	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000
Total Expenditures (Uses)	\$ 15,000	\$ 75,000				

Funding Sources

	2026	2027	2028	2029	2030
Capital Projects Levy/Reserves	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 15,000				

Percentage of Completion

	2026	2027	2028	2029	2030
100%	100%	100%	100%	100%	100%

Operating Budget Impact

None

[Back to Water/Sewer Summary](#)

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	Water Meter Replacement Program
Item/Project #:	WS1

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	20 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Yearly allocation for Water Meter and Radio Replacement Program

Justification

This is a recurring CIP item. Due to supply chain issues, the City received only limited numbers of meters from the 2021 and 2022 orders. Replaced 316 meters in 2024. Plan to replace 27 meters and 500 radios in 2025. There are over 4,000 radios and over 4,000 meters in Platteville. The plan is to replace 1,000 radios each year in 2026, 2027 and 2028, then reduce funding to meter/radio replacements starting in 2029.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ 165,000	\$ 165,000	\$ 165,000	\$ 60,000	\$ 60,000	\$ 615,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ 165,000	\$ 165,000	\$ 165,000	\$ 60,000	\$ 60,000	\$ 615,000
Total Funding Sources	\$ 165,000	\$ 165,000	\$ 165,000	\$ 60,000	\$ 60,000	\$ 615,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

If the radios and meters are not replaced in a timely manner, they can fail and crews would need to manually read meters by scheduling appointments to get into homes and businesses.

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	Project Design
Item/Project #:	WS2

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Engineering Design work necessary for future year capital improvement projects

Justification

This is a yearly CIP item utilized to allow the city engineering firm to prepare plans and cost estimates for the following year.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000
	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000
Total Funding Sources	\$ 70,000	\$ 350,000				

Percentage of Completion

	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	Contingency and Overbuilds
Item/Project #:	WS3

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Contingency Design cost necessary for future year capital improvement projects

Justification

This is a yearly CIP item utilized to allow for a contingency cost estimates for the following year street project. It also allows for payments to developers who upsize water or sewer lines for future growth.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000

Funding Sources

	2026	2027	2028	2029	2030
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Total Funding Sources	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000

Percentage of Completion

	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	Davison Plant Tuckpointing
Item/Project #:	WS4

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	20 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

To begin/continue tuckpointing of the brick on the Russell Davison Plant on Valley Road.

Justification

The Russell Davison Plant on Valley Road has portions of the building that are over 100 years old. Delta 3 reviewed an area where the brick seems to be settling. They installed a device to monitor the settling and in the 2 months since installation there has been no additional settling. This is a placeholder for doing brick tuckpointing initially in the areas where the mortar has separated from the brick, but then to continue other areas.

This work will prolong the life of the Davison Plant. We need to find a replacement for Well 3 on Valley Road in the next 10 years. Well 3 was constructed in 1936. Wells have an expected life of 80 - 100 years and this well is getting to the end of its useful life. We need to keep the Davison Plant until a new well is drilled. DNR will not allow a new well on Valley Road due to the proximity of the fuel storage facility.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 25,000	\$ 26,000	\$ 27,000	\$ 28,000	\$ 29,000	\$ 135,000
Total Expenditures (Uses)	\$ 25,000	\$ 26,000	\$ 27,000	\$ 28,000	\$ 29,000	\$ 135,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ 25,000	\$ 26,000	\$ 27,000	\$ 28,000	\$ 29,000	\$ 135,000
Total Funding Sources	\$ 25,000	\$ 26,000	\$ 27,000	\$ 28,000	\$ 29,000	\$ 135,000

Percentage of Completion	2026	2027	2028	2029	2030
	19%	38%	58%	79%	100%

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Motor Control Center Replacements
Item/Project #: WS5

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 25-35 years
Priority: 4 -Critical Need/Obligated/Within 6-12 Months
Purpose: Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Design and construction work to replace Motor Control Centers (MCCs) in various locations around the plant

Justification

There are a number of MCCs in the wastewater plant that are all 40+ years old. As we do other projects, we replace MCCs that go along with those projects. This will replace others not included with a project. The idea is to design in 2025 for replacements in future years. We need design first to determine the best approach, design for future needs of the Plant and to determine whether it is best to replace all at once with a Clean Water Fund loan or staggered at City cost. Staff preference is to stagger replacements so that the next replacement cycle is staggered.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 1,135,000	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ 3,335,000
Total Expenditures (Uses)	\$ 1,135,000	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ 3,335,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 1,135,000	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ 3,335,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 1,135,000	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ 3,335,000

Percentage of Completion	2026	2027	2028
	100%	100%	100%

Operating Budget Impact

If MCCs fail, there are additional costs for emergency work by contractors, plus overtime for employees to come in to manually operate controls.

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	Jefferson St Recon: Cedar-Lewis
Item/Project #:	WS6

Division	Water/Sewer
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Jefferson Street from Cedar Street to Lewis Street (792 feet). This will replace the failing asphalt street from Cedar Street to Lewis Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. \$285,000 water/\$260,000 sewer

Justification

This street has undersized 4" water main. This project will install a new 8" water main. There are a number of houses that have waited to replace lead service lines to coordinate with street construction that was delayed from 2023. We intend to keep sidewalk on the east side only in this block.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
	\$ 545,000	\$ -	\$ -	\$ -	\$ -	\$ 545,000
Total Expenditures (Uses)	\$ 545,000	\$ -	\$ -	\$ -	\$ -	\$ 545,000

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 545,000	\$ -	\$ -	\$ -	\$ -	\$ 545,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 545,000	\$ -	\$ -	\$ -	\$ -	\$ 545,000

Percentage of Completion

	2026	2027	2028	2029	2030
	90.00%	100.00%			

Operating Budget Impact

If the street isn't funded, then there will be patches where the LSLs are replaced

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: State Highway 81 Reconstruction & Rehab
Item/Project #: WS7

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Wisconsin DOT plans to do two projects in 2033.
Project 1 is reconstruction of State Highway 81 (Water Street) from Business 151 to Pine Street.
Project 2 is mill and overlay of the asphalt portion of State Highway 81 (Chestnut, Adams & Lancaster Streets) from Mineral Street to the City Limits.
Because it is a State project, they need to start in Late October 2025 to ensure meeting the design and approval timeline by 2033. The cost share for design is 75/25, split over the next 7 - 8 years. With a late October start, the City invoices will not show up until 2026.

Justification

The water & sewer will need to be designed concurrently. We will need to do water main and sanitary sewer replacement on Project 1 on Water Street. We will need to do water main replacement only on the Project 2 portion along Lancaster Street only.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
	\$ 12,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 52,500
Total Expenditures (Uses)	\$ 12,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 52,500

Funding Sources

	2026	2027	2028	2029	2030
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 12,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 12,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000

Percentage of Completion

	2026	2027	2028	2029	2030
	12%	29%	53%	76%	95%

Operating Budget Impact

None

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2025-2029
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	E. Main Street Reconstruction
Item/Project #:	WS8

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	4 -Critical Need/Obligated/Within 6-12 Months
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of E. Main Street.

Justification

Replacement of E. Main Street from Water Street to Broadway (739 feet). This will replace the failing concrete street from Water Street to Broadway. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. The Bipartisan Infrastructure Law (BIL) project is approved and delayed to 2027. The water and sewer will need to be completed separately in late 2026. \$325,000 water/\$300,000 sewer

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ 625,000
Total Expenditures (Uses)	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ 625,000

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ 625,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ 625,000

Percentage of Completion

	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Public Works
Item/Project Name: Knollwood Way Water Main: 80-Highbury
Item/Project #: WS8A

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Knollwood Way Water Main from Hwy 80 to Highbury Circle (635 feet). This will replace water main only on this one block of Knollwood Way. It would upsize the current dead end 8" line with a new 10" line and replace water services to the four houses. There is a small section of PVC sanitary sewer in the road (about 100 feet) that is in good condition and not required to be replaced at this time. The project will replace the water main and services and repair the street surface only. There would not be a full street reconstruction.

Justification

This street has had at least seven water main breaks since 2010, and five of those seven have been since 2020. This line is currently a dead end 8" water main. When fire trucks fill up, if not done slowly, there will be spikes of pressure in the line, commonly called water hammer, that will break a fragile line, such as this line. Per direction of the Water & Sewer Commission, staff will evaluate and get cost estimates for four scenarios.

Base Scenario: Water main replacement from Highway 80/81 to Highbury Circle by open trenching - 635 feet. \$350,000

Alternate 1: Water main replacement from Highway 80/81 to Highbury Circle by pipe bursting - 635 feet. \$440,000

Alternate 2: Water main replacement from Highway 80/81 to the new 10" line in Oakhaven Subdivision by open trenching - 1,320 feet. \$650,000

Alternate 3: Water main replacement from Highway 80/81 to the new 10" line in Oakhaven Subdivision by pipe bursting - 1,320 feet. \$780,000

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
Total Expenditures (Uses)	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000

Percentage of Completion	2026	2027	2028	2029	2030
	95.00%	100.00%			

Operating Budget Impact

It will reduce callouts for water main breaks. We have averaged one call out per year since 2020.

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Deferred in 2025

Department: Public Works
Item/Project Name: Influent Pumping Design-Construction
Item/Project #: WS9

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 25-35 years
Priority: 4 -Critical Need/Obligated/Within 6-12 Months
Purpose: Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Design cost necessary for future year capital improvement projects

Justification

The purpose of influent pumping is to lift the incoming untreated sewage from the terminus of the several interceptor sewers up and into the headworks from where the sewage can flow by gravity through the other treatment processes.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Total Expenditures (Uses)	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

Funding Sources

	2026	2027	2028	2029	2030
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 150,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 150,000	\$ -	\$ -	\$ -	\$ -

Percentage of Completion

	2026	2027	2028	2029	2030
	90%	100%			

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	Valley Road Ground Reservoir
Item/Project #:	WS10

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	5 years - Inspection, 20 years - Paint
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Inspect Ground Storage Reservoir (Valley Road) in 2024.
Paint interior/Exterior of Ground Storage Reservoir in 2026 Paint every 20 - 25 years.
This reservoir was constructed in 1977 and should be good for 80 years.

Justification

Inspect every 5 years per DNR. Last inspection was 2019. That inspection recommended Interior/Exterior painting in 2 - 3 years.
Depending on the location of the replacement for Well 3, this reservoir may need to be relocated.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 175,000	\$ -	\$ -	\$ 5,000	\$ -	\$ 180,000
Total Expenditures (Uses)	\$ 175,000	\$ -	\$ -	\$ 5,000	\$ -	\$ 180,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 175,000	\$ -	\$ -	\$ 5,000	\$ -	\$ 180,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 175,000	\$ -	\$ -	\$ 5,000	\$ -	\$ 180,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%			100%	

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	Well 6 Inspection/Rehabilitation
Item/Project #:	WS11

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	7 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Inspect Well 6 for approximately \$60,000. Depending on the results of the inspection, we may need to rehabilitate Well 6. Cost estimated at \$100,000 - IF needed.

Justification

Perform a pump and motor pull and inspect. It needs to be done every 7 years. Well 6 was installed in 2019. If piping or pump shows excessive wear, there may need to be some rehabilitation work done.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
	<u>\$ 60,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 60,000</u>

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	<u>\$ 60,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 60,000</u>

Percentage of Completion

	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	RAS/WAS Pumps Design/Construction
Item/Project #:	WS12

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	4 -Critical Need/Obligated/Within 6-12 Months
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Design planning for Return Activated Sludge (RAS)/Waste Activated Sludge (WAS) Pumps design replacement.

Justification

The WAS secondary sludge pumps are closer to the end of the sewer plant where we have sludge build up and remove it from the plant to digesters. RAS stands for Return Activated Sludge which is continuously pumped back into a biological treatment tank as part of the treatment process. WAS is Waste Activated Sludge. With other priorities, this can be pushed back a few years. In-house replacements in 2026 and 2029

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ 80,000	\$ -	\$ -	\$ 180,000	\$ -	\$ 260,000

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 80,000	\$ -	\$ -	\$ 180,000	\$ -	\$ 260,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 80,000	\$ -	\$ -	\$ 180,000	\$ -	\$ 260,000

Percentage of Completion

	2026	2027	2028	2029	2030
	100%			100%	0%

Operating Budget Impact

[Back to Water/Sewer Summary](#)

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	Replace 2018 Jetter
Item/Project #:	WS13

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	8 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replace 2018 Jetter

Justification

It is used to clean sanitary sewers. Getting one with CCTV is very expensive. Staff recommend contracting for sewer televising - especially the larger diameter pipes.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Total Expenditures (Uses)	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

Funding Sources

	2026	2027	2028	2029	2030
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000

Percentage of Completion

	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

[Back to Water/Sewer Summary](#)

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	Replace Backhoe
Item/Project #:	WS14

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	20 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of 2023 John Deere 410P backhoe.

Justification

As part of the trade in program for equipment, the City can purchase a replacement backhoe for a reduced rate if purchased within warranty.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ 50,225	\$ -	\$ -	\$ 58,150	\$ -	\$ 108,375

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	
Cash Reserves	\$ 50,225	\$ -	\$ -	\$ 58,150	\$ -	\$ 108,375
Total Funding Sources	\$ 50,225	\$ -	\$ -	\$ 58,150	\$ -	\$ 108,375

Percentage of Completion

	2026	2027	2028	2029	2030
	100%			100%	

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	WRRF Centrifuge
Item/Project #:	WS15

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	15 - 20 years
Priority:	3 - Preventive Need/Public Benefit/1-2 Years
Purpose:	4 - Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

The centrifuge needs to be rebuilt and the polymer feed systems need to be replaced or rehabbed with computer controls.

Justification

The centrifuge is used to remove water from sludge. It reduces the weight and volume of the sludge to be stored and eventually transported to farm fields. The current centrifuge was installed in 2008. The parts are wearing out and not operating efficiently. The polymer injection system and its controls also need to be replaced and be compatible with the SCADA computer control.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 160,000					\$ 160,000
Total Expenditures (Uses)	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000
Total Funding Sources	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

If not repaired and rehabbed, the centrifuge will not operate efficiently. It will cost more energy to remove water. These lower the storage costs and transportation costs.

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	WRRF Screen
Item/Project #:	WS16

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	15 - 20 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

To rehab or replace major parts on the stair step screen at the WRRF

Justification

The stair step screen was installed in 2009. It should be rehabbed or replaced in the next few years. Doing it early will remove debris that gets by the screen now and ends up in the digesters.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ 43,000	\$ -	\$ -	\$ -	\$ -	\$ 43,000
	\$ 43,000	\$ -	\$ -	\$ -	\$ -	\$ 43,000

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	
Cash Reserves	\$ 43,000	\$ -	\$ -	\$ -	\$ -	
Total Funding Sources	\$ 43,000	\$ -	\$ -	\$ -	\$ -	\$ 43,000

Percentage of Completion

	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

If the stair screen is not rehabbed on a regular basis, then rags and other debris will potentially clog valves, pipes and be deposited in the digesters. Clogging requires manual removal of debris. Digester deposits will require more energy for proper mixing and more frequent cleaning.

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	Hach WIMS
Item/Project #:	WS17

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	4 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Hach (brand name) Wastewater Information Management System (WIMS)

Justification

This integrates the SCADA system with Hach brand meters, sensors and other items to integrate the management of the data and devices. Need software upgrade after 4 years. This software will maintain data security and provide up-to-date functionality for reporting.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ 18,000	\$ -	\$ -	\$ -	\$ 25,000	\$ 43,000

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 18,000	\$ -	\$ -	\$ -	\$ 25,000	\$ 43,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 18,000	\$ -	\$ -	\$ -	\$ 25,000	\$ 43,000

Percentage of Completion

100% 100%

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: WRRF Tuckpointing
Item/Project #: WS18

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 20 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

To begin/continue tuckpointing of the brick on different buildings at the WRRF.

Justification

The WRRF buildings are 40+ years old and in need of tuckpointing to maintain the integrity of the buildings.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 50,000	\$ 50,000				\$ 100,000
Total Expenditures (Uses)	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000
Total Funding Sources	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000

Percentage of Completion	2026	2027	2028	2029	2030
	50%	100%			

Operating Budget Impact

If not tuckpointed, the building envelope could develop leaks and require more maintenance later.

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	Water Retaining Structures Repair
Item/Project #:	WS19

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	4 -Critical Need/Obligated/Within 6-12 Months
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Rehabilitate deteriorated concrete in ground tanks.

Justification

The in ground concrete tanks are 40+ years old and the concrete surfaces are showing signs of spalling and other wear. This would repair cracks and spalling in the concrete, repair existing joints, etc. There are four tanks to be done. There is the backwash tank and three final clarifier tanks. The plan will be to do the backwash tank first, since it is in the worst condition, then each of the three final clarifiers.

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
	\$ 315,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ -	\$ 1,215,000
Total Expenditures (Uses)	\$ 315,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ -	\$ 1,215,000

Funding Sources

	2026	2027	2028	2029	2030
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 315,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 315,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ -

Percentage of Completion

	2026	2027	2028	2029	2030
	26%	51%	75%	100%	

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	Anaerobic Digester Design
Item/Project #:	WS20

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	4 -Critical Need/Obligated/Within 6-12 Months
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Anaerobic Digester Design and rehabilitation

Justification

The secondary digester is the original digester from the 1940's. Anaerobic digestion is the process through which bacteria break down organic matter. The digesters take sludge, manure and other organic waste materials and produce methane. The project in 2026 is to clean, and inspect the Secondary digester (\$40,000) and Centrifuge (\$165,000). It will also perform rehabilitation on the centrifuge. The 2028 - 2029 project is to clean, inspect, and repair Primary digester.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)		\$ 165,000		\$ 1,279,000	\$ -	\$ 1,444,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ 165,000	\$ -	\$ 1,279,000	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 165,000	\$ -	\$ 1,279,000	\$ -	\$ 1,444,000

Percentage of Completion	2026	2027	2028	2029	2030
		11%		100%	

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	Jefferson St Recon: Lewis-Dewey
Item/Project #:	WS21

Division	Water/Sewer
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Jefferson Street from Lewis Street to Dewey Street (422 feet). This will replace the failing asphalt street from Lewis Street to Dewey Street. It will replace the underground utilities (water, sanitary sewer and storm sewer). \$150,000 water/\$140,000 sewer.

Justification

This street has undersized 4" water main. This project will install a new 8" water main. There is at least one house that has waited to replace its lead service line to coordinate with street construction that was delayed from 2023. We intend to install new sidewalk on one side only in this block.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 290,000	\$ -	\$ -	\$ -	\$ 290,000
Total Expenditures (Uses)	\$ -	\$ 290,000	\$ -	\$ -	\$ -	\$ 290,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ 290,000	\$ -	\$ -	\$ -	\$ 290,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 290,000	\$ -	\$ -	\$ -	\$ 290,000

Percentage of Completion	2026	2027	2028	2029	2030
		100.00%			

Operating Budget Impact

[Back to Water/Sewer Summary](#)

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	Jefferson St Recon: Dewey-Madison
Item/Project #:	WS22

Division	Water/Sewer
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Jefferson Street from Dewey Street to Madison Street (686 feet). This will replace the failing asphalt street from Dewey Street to Madison Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. \$260,000 water/\$215,000 sewer

Justification

This street has undersized 4" water main. This project will install a new 8" water main. There are at least two houses that have waited to replace lead service lines to coordinate with street construction that was delayed from 2023. We intend to replace sidewalk on the west side only in this block.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000
Total Expenditures (Uses)	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000

Percentage of Completion	2026	2027	2028	2029	2030
		100.00%			

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Deferred in 2025

Department:	Public Works
Item/Project Name:	Henry Street Reconstruction
Item/Project #:	WS23

Division	Water/Sewer
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Henry Street from Jewett Street to Camp Street (687 feet). This will replace the failing asphalt street from Jewett Street to Camp Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. **We have received a DOT grant for the street/storm portion. This should be funded for water and sewer.**

Justification

This street has one block of undersized 4" water main with at least one break in the past 10 years. The other block does not have water main, but the house in the middle of the block has a long service from the other cross street. \$250,000 water/\$225,000 sewer

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000
Total Expenditures (Uses)	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000

Percentage of Completion	2026	2027	2028	2029	2030
		100.00%			

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Union Street Recon: Perry-975 Union
Item/Project #: WS24

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 1 -Safety and Compliance

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Union Street from Perry Drive for approximately 550 feet to the east. It will also replace underground utilities (water, sanitary sewer, storm sewer).

Justification

The large 72" culvert under the road is in poor condition. There have been three (3) emergency repairs in the last 2 years that have resulted in sidewalk failure and road failure from the supporting gravel washing out. The intent would be to replace to the manhole and driveway at 975 Union Street. \$200,000 water/\$180,000 sewer.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 380,000	\$ -	\$ -	\$ -	\$ 380,000
Total Expenditures (Uses)	\$ -	\$ 380,000	\$ -	\$ -	\$ -	\$ 380,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ 380,000	\$ -	\$ -	\$ -	\$ 380,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 380,000	\$ -	\$ -	\$ -	\$ 380,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%			

Operating Budget Impact

If not replaced, the Streets Division will continually repair the street and sidewalk where the next washouts occur.

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	Industry Park Water Tower
Item/Project #:	WS25

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	5 years - Inspection, 20 years - Paint
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Inspect High Zone (Industry Park) Water Tower in 2027. Department of Natural Resources (DNR) requires inspections every 5 years.
Paint every 20 - 25 years.

Justification

The Department of Natural Resources (DNR) requires a structural and health inspection of towers and storage reservoirs every 5 years. Last inspection was in 2022. Interior and exterior last painted in 2003. It should be painted every 20 - 25 years.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Total Expenditures (Uses)	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000
Total Funding Sources	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000

Percentage of Completion	2026	2027	2028	2029	2030
			100%		

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Furnace St Water Tower
Item/Project #: WS26

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 5 years - Inspection, 20 years - Paint
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Interior painting of the water tower. An inspection of Low Zone (Furnace St) Water Tower was completed in 2024. DNR requires inspections every 5 years. Paint interior of Low Zone Tower in 2027 Paint every 20 - 25 years. Exterior painted in 2020.

Justification

DNR requires a structural and health inspection of towers and storage reservoirs every 5 years. Last inspection was in 2019. Interior last painted in 1999. Should be painted every 20 - 25 years. Exterior repainted in 2020.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Total Expenditures (Uses)	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000

Percentage of Completion	2026	2027	2028	2029	2030
			100%		

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Rountree Alley Reconstruction
Item/Project #: WS27

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 25-35 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of sanitary sewer in conjunction with the alley that runs from Rountree and Court between Mitchell and Alden.

Justification

Replacement of sanitary sewer line (500 feet) in the alley from Rountree and Court between Mitchell and Alden in conjunction with storm sewer and alley replacement. The alley is in terrible shape and needs to be reconstructed but, just like a street, it has storm sewer and sanitary sewer underneath. Both utilities need to be replaced at the same time.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ 220,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ 220,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ 220,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%			

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Well 7 Placeholder
Item/Project #: WS28

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 80 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replace Well 3 with Well 7.

Justification

Well 3 was drilled in 1936 and is on borrowed time. This is a placeholder for more extensive budgeting for investigations, design and drilling of a new Well 7.

2027: Study of likely/possible locations

2028: Investigations and test wells.

2029:

DNR/PSC Approval, design

2030: Construction of Well 7 - possibly with Davison Plant replacement, ground storage replacement or tower replacement

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ 150,000	\$ 400,000	\$ 250,000	\$ 3,000,000	\$ 3,800,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ 150,000	\$ 400,000	\$ 250,000	\$ 3,000,000	\$ 3,800,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 150,000	\$ 400,000	\$ 250,000	\$ 3,000,000	\$ 3,800,000

Percentage of Completion	2026	2027	2028	2029	2030
		4%	14%	21%	95%

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	Trickling Filter Media Replacement
Item/Project #:	WS29

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

The trickling filter is a type of wastewater treatment system. It consists of a fixed bed of material which sewage and other wastewater flows downward and causes a layer of microbial slime to grow. The media needs improvement.

Justification

The scope of this project has been revamped. Design in 2028, media replacement of tower 1 in 2029 and tower 2 in 2030.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ 133,000	\$ 1,280,000	\$ 1,280,000	\$ 2,693,000
Total Expenditures (Uses)	\$ -	\$ -	\$ 133,000	\$ 1,280,000	\$ 1,280,000	\$ 2,693,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ 133,000	\$ 1,280,000	\$ 1,280,000	\$ 2,693,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ 133,000	\$ 1,280,000	\$ 1,280,000	\$ 2,693,000

Percentage of Completion	2026	2027	2028	2029	2030
			10%	52%	100%

Operating Budget Impact

[Back to Water/Sewer Summary](#)

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	Seventh Avenue Recon: Dewey-Jewett
Item/Project #:	WS30

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	40 years
Priority:	2 -Critical Need/Obligated/Within 12 Months
Purpose:	Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Seventh Avenue it will replace failing asphalt, storm sewer, water and sanitary sewer on multiple blocks in different years.
2027: Dewey Street to Jewett Street (687 feet) with 8" water main. Water \$310,000/Sewer \$275,000 Priority 2.

Justification

2027: Jewett Street between Dewey and Lewis Streets have had at least 3 water main breaks in the past 10 years.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ -	\$ 585,000	\$ -	\$ -	\$ 585,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ 585,000	\$ -	\$ -	\$ 585,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ 585,000	\$ -	\$ -	\$ 585,000

Percentage of Completion	2026	2027	2028	2029	2030
			100%		

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Union Street: Washington-Hickory
Item/Project #: WS31

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 25-35 years
Priority: 4 -Critical Need/Obligated/Within 6-12 Months
Purpose: Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Union Street.

Justification

Replacement of Union Street from Hickory Street to Washington Street (370 feet). This will replace the failing asphalt street from Hickory Street to Washington Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has undersized 4" water main. This project will install a new 10" water main for future fire flow connections. Water \$200,000/Sewer \$180,000

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ 380,000	\$ -	\$ -	\$ 380,000
Total Expenditures (Uses)	\$ -	\$ -	\$ 380,000	\$ -	\$ -	\$ 380,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ 380,000	\$ -	\$ -	\$ 380,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ 380,000	\$ -	\$ -	\$ 380,000

Percentage of Completion

5% 100%

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Sunset Drive Reconstruction
Item/Project #: WS32

Division	Water/Sewer
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Sunset Drive from College Drive to Main Street (1109 feet). This will replace the failing asphalt street from College Drive to Main Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. Water \$540,000/sewer \$490,000

Justification

This older 6 inch main has had 4 breaks since 2017. The break near 1190 Sunset in 2019 caused undermining of the street from there to College Drive causing replacement of over 250 feet of pavement. There is a failing metal storm sewer pipe under 4 driveways from 1255 to 1285 Sunset. The Street Division has repaired the storm sewer and driveways of at least one of the houses in the last 3 - 4 years.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ 1,030,000	\$ -	\$ 1,030,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ 1,030,000	\$ -	\$ 1,030,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ 1,030,000	\$ -	\$ 1,030,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ 1,030,000	\$ -	\$ 1,030,000

Percentage of Completion	2026	2027	2028	2029	2030
100.00%					

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	DeValera Drive Reconstruction
Item/Project #:	WS33

Division	Water/Sewer
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of DeValera Drive from Biarritz Boulevard to east end (634 feet). This will replace the failing sealcoat street from Biarritz Boulevard to the east end. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. Water \$340,000/sewer \$310,000

Justification

This street has an 8" water main. This project will install a new 8" water main. The street was not paved in asphalt when constructed due to costs. The surface is failing and it cannot be easily patched.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000

Percentage of Completion	2026	2027	2028	2029	2030
					100.00%

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	Sludge Cake Building
Item/Project #:	WS34

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	4 -Critical Need/Obligated/Within 6-12 Months
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Sludge Cake Building

Justification

The current sludge cake building is too small to meet the DNR requirements based on sludge production increases due to the dairies. It is not economical to just "add on" to the existing building due to placement on site and the rock behind it. Due to age and size needed, it is better to replace the current building with a new one.

Update: Investigating methods to reduce sludge production that MAY eliminate the requirement for a new building.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ 125,000	\$ 950,000	\$ 1,075,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ 125,000	\$ 950,000	\$ 1,075,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ 125,000	\$ 950,000	\$ 1,075,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ 125,000	\$ 950,000	\$ 1,075,000

Percentage of Completion	2026	2027	2028	2029	2030
				12%	100%

Operating Budget Impact

[Back to Water/Sewer Summary](#)

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	Seventh Avenue: Lewis-Dewey
Item/Project #:	WS35

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	40 years
Priority:	4 -Critical Need/Obligated/Within 6-12 Months
Purpose:	Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Seventh Avenue it will replace failing asphalt, storm sewer, water and sanitary sewer on multiple blocks in different years.
2029: Lewis Street to Dewey Street (158 feet). Water \$80,000/Sewer \$70,000

Justification

2027: Jewett Street between Dewey and Lewis Streets have had at least 3 water main breaks in the past 10 years.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000

Percentage of Completion

5% 100%

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Ann Street Reconstruction
Item/Project #: WS36

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 25-35 years
Priority: 4 -Critical Need/Obligated/Within 6-12 Months
Purpose: Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Ann Street.

Justification

Replacement of Ann Street from Main Street to Mineral Street (475 feet). This will replace the failing asphalt street from Main Street to Mineral Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has undersized 4" water main. This project will install a new 8" water main. Water \$255,000/Sewer \$230,000

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ -	\$ 485,000	\$ 485,000

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 485,000	\$ 485,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ 485,000	\$ 485,000

Percentage of Completion

	2026	2027	2028	2029	2030
					100%

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department:	Public Works
Item/Project Name:	Biarritz Boulevard Reconstruction
Item/Project #:	WS37

Division	Water/Sewer
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Biarritz Boulevard from Water Street to east end (475 feet). This will replace the failing sealcoat street from Water Street to the east end. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. Water \$255,000/Sewer \$230,000

Justification

This street has an 8" water main. This project will install a new 8" water main. There was a water main break in this cast iron line in 2020. The street was not paved in asphalt when constructed due to costs. The surface is failing and it cannot be easily patched.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ -	\$ 485,000	\$ 485,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 485,000	\$ 485,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ 485,000	\$ 485,000

Percentage of Completion	2026	2027	2028	2029	2030	
					100.00%	

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION

Department: Public Works
Item/Project Name: Hillcrest Circle Reconstruction
Item/Project #: WS38

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 40 years
Priority: 4 -Critical Need/Obligated/Within 6-12 Months
Purpose: Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Hillcrest Circle

Justification

Replacement of Hillcrest Circle from Knollwood Way to the cul-de-sac (739 feet). This will replace the failing asphalt street from Knollwood Way to the cul-de-sac. It will replace the underground utilities (water and storm sewer) and install conduit for future fiber optics. This street has numerous water main breaks. This project will install a new 8" water main. Road may be narrowed to reduce parking and slow traffic. Sanitary sewer is in the back yards and not part of this project. Water \$430,000

Expenditures (Uses)

	2026	2027	2028	2029	2030	Total
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ -	\$ 430,000	\$ 430,000

Funding Sources

	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 430,000	\$ 430,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ 430,000	\$ 430,000

Percentage of Completion

	2026	2027	2028	2029	2030
					100%

Operating Budget Impact

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
Shelved Projects

Department	Project	Year	5-Year Total	2026 Cost	2026 Funding Source Requested					
					2026 Levy	Debt	Grants	Donations	Other	Notes
Fire	Building Contingency Fund	Annual	50,000	10,000	10,000					
Fire	Equipment Contingency Fund	Annual	50,000	10,000	10,000					
Fire	Emergency Weather Warning System	2027	166,000	-	-					
Public Works	City Hall Auditorium Contingency	Annual	100,000	20,000	20,000					
	City Hall Lights	2025	10,000	10,000	10,000					
	Additional Street Overlay (levy funded)	Annual+	518,550	65,000	65,000					
	Alleys	Annual	235,000	85,000	85,000					
	Fuel Pumps	2025-28	100,000	25,000	25,000					
	Leaf Vacuum Trailers	2025 & 27	200,000	95,000	95,000					
	Roadside Mower Tractor	2025	60,000	60,000	60,000					
	Wood Chipper	2025	115,000	115,000	115,000					
	Southwest Rd Sidewalk Construction	2026	247,500	247,500	247,500					
	Smart Poles	2028	80,000	80,000	80,000					
	Street Garage	2029	8,500,000	-	-					
	E Mineral Recon	2027-2030	1,065,000	-	-					
	Division St Recon	2030	650,000	-	-					
	Furnace St Recon	2030	525,000	-	-					
	Greenwood Ave Recon	2030	525,000	-	-					
	University Plz Recon	2030	300,000	-	-					
	Highbury Cir Recon	2030	410,000	-	-					
	Knollwood Way Recon	2030	855,000	-	-					
Library	Door Replacement	2025	13,000	13,000	6,500				6,500	Library foundation
	Relamping	2025	8,000	8,000	8,000					
	Workroom Expansion	2025	12,000	12,000	6,000				6,000	Library foundation
	Tech Replacement	Annual	95,000	10,000	5,000				5,000	Library foundation
	Security Cameras	2026	20,000	20,000	10,000					
	Carpet Replacement - 1st Floor	2027	65,000	-	-					
	Carpet Replacement - 2nd Floor	2028	65,000	-	-					
Museum	Self Checkout	2028	30,000	-	-					
	Off-Street Parking	2025-26	398,350	100,000	100,000				23,547	Carryover
	Rock School Improvements	2025	56,047	56,047	32,500					
	Energy Audit	2025	64,000	64,000	64,000					
	Hanmer Robbins Improvements	2025	50,000	50,000	50,000					
	Museum Renovation	2025-28	2,399,000	957,000	200,000				757,000	
	200 Year Celebration	2026-2027	50,000	25,000	25,000					
Parks & Recreation	Attic Insulation	2026	85,000	85,000	85,000					
	Moundview Campground Parking	2025	38,000	38,000	38,000					
	Parks Garage	2025	164,500	164,500	164,500					
	Highland Parking	2025	15,000	15,000	15,000					
	Skid Steer	2025	85,000	85,000	85,000					
	Amphitheater	2025	50,000	50,000	50,000					
	Harrison Improvements	2025	35,000	35,000	35,000					
	Prairie View Dropoff	2026-2027	285,000	145,000	92,000				116,000	Impact Fees
Water/Sewer	Heated Shop	2026	92,000	92,000	92,000				14,000	
	Highbury Cir Recon	2030	375,000	-	-					
	Knollwood Way Recon	2030	1,470,000	-	-					
Totals			20,781,947	2,847,047	1,894,000					

CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
CAPITAL EXPENDITURE PLANNING
2022 - 2030 + Deferred Streets

STREET	FEET	YEAR PLANNED	YEAR DEFERRED	RANKING	ESTIMATED COST
Biarritz Blvd (PASER 3)	475	2024	2028	1 - Immediate	\$ 356,250.00
DeValera Dr (PASER 3, w Biarritz)	634	2024	2028	1 - Immediate	\$ 475,500.00
Seventh Ave (Jewett to Lewis) (P7)	845	2023	2027	1 - Immediate	\$ 435,000.00
Sunset Dr (P5)	1109	2024	2027	1 - Immediate	\$ 715,000.00
Knollwood Way (STH 80 to Oakhaven Sub) (P6)	1320	2022	2029	1 - Immediate	\$ 1,145,000.00
University Plaza (College to end) (P5)	422	2023	2030	1 - Immediate	\$ 365,030.00
Oak St (Mineral to Furnace) (P6)	317	2023	2030	1 - Immediate	\$ 237,750.00
Greenwood (College to Longhorn)(P5)	739	2022	2030	1 - Immediate	\$ 554,250.00
Perry Dr (Main to Union) (P4)	1320	2023	2030	1 - Immediate	\$ 990,000.00
Court St (Camp to Jewett) (P4)	317	2025	2030	1 - Immediate	\$ 237,750.00
Madison St (Water to Second) (P7)	1202	2023	2030	1 - Immediate	\$ 901,500.00
Grant St (Broadway to W end only)	686	2024	2030	1 - Immediate	\$ 514,500.00
Heer (P6)	211	2024	2030	1 - Immediate	\$ 158,250.00
Linden (P6)	317	2024	2030	1 - Immediate	\$ 237,750.00
Williams St (Hollman to Hathaway) (P3/4)	1003	2024	2030	1 - Immediate	\$ 752,250.00
Jewett St (Lancaster to Hickory)	370	2027	2030	1 - Immediate	\$ 277,500.00
Moonlight Dr (W Main to Flower) (P4)	581	2025	2030	1 - Immediate	\$ 435,750.00
Flower Ct (Moonlight to end) (P4)	898	2026	2030	1 - Immediate	\$ 673,500.00
Fremont St (Washington St to Termini) (P7)	633	2027	2030	1 - Immediate	\$ 474,750.00
Deeboys Ct (Karla to end) (P4)	211	2025	2030	1 - Immediate	\$ 158,250.00
S Deborah Ct (N Deborah Ct to Termini) (P4)	211	2026	2030	1 - Immediate	\$ 158,250.00
N Deborah Ct (S Deborah Ct to Termini) (P4)	528	2026	2030	1 - Immediate	\$ 396,000.00
Karla St (Ridge to W Golf) (P4)	792	2025	2030	1 - Immediate	\$ 594,000.00
West Golf Dr (Deborah to N Elm) (P4/5)	1372	2026	2030	1 - Immediate	\$ 1,029,000.00
Joseph Ct (P2)	211	2024	2030	1 - Immediate	\$ 158,250.00
Camp (Hollman-Lancaster) (Paser 7)	1796	2022	2030	1 - Immediate	\$ 1,347,000.00
Gridley (Court to east end)	581	2022	2030	1 - Immediate	\$ 435,750.00
North St (Mineral St to end) (P3)	317	2025	2030	1 - Immediate	\$ 237,750.00
Grandview Lane (Eighth to end) (P3/5)	898	2025	2030	1 - Immediate	\$ 673,500.00
Carlisle (Rountree to Chestnut) (P3/4/5)	1108	2025	2030	1 - Immediate	\$ 831,000.00
Colleen Ct (Hollman to end) (P3)	422	2025	2030	1 - Immediate	\$ 316,500.00
Eighth St (Ridge to City Limits)	369	2025	2030	1 - Immediate	\$ 276,750.00
Insight Drive (Bus 151 to End)	1320	2025	2030	1 - Immediate	\$ 990,000.00
Lewis St (Elm to Seventh) (P3)	370	2025	2030	1 - Immediate	\$ 277,500.00
Furnace (Water to Lutheran) (P7)	733	2022	2030	1 - Immediate	\$ 549,750.00
3rd St (Main to Furnace) (P5)	581	2027	2030	1 - Immediate	\$ 435,750.00
Boldt St (Lutheran to Broadway) (P5)	792	2024	2030	1 - Immediate	\$ 594,000.00
Dewey St (Seventh to Lancaster) (P4)	475	2026	2030	1 - Immediate	\$ 356,250.00
Elmwood Dr (Midvale to end) (P6)	211	2027	2030	1 - Immediate	\$ 158,250.00
Fairfield Dr (Water St to Cody Subdiv) (P6)	634	2027	2030	1 - Immediate	\$ 475,500.00
Grant (Lincoln to May) (P7)	898	2024	2030	1 - Immediate	\$ 673,500.00
Madison St (4th to Elm) (P4)	793	2026	2030	1 - Immediate	\$ 594,750.00
Maria Pl (Adams to Lewis) (P3)	422	2025	2030	1 - Immediate	\$ 316,500.00
Midvale Ave (Fairfield to Elmwood) (P6)	264	2027	2030	1 - Immediate	\$ 198,000.00
Oak St (Furnace to end) (P3)	106	2025	2030	1 - Immediate	\$ 79,500.00
E. Mineral St (Water to Oak)	317	2002	2030	4 - Future	\$ 237,750.00

\$ 19,359,530.00