



**AMENDED Platteville Airport Commission Meeting**

**Monday, November 7, 2022, 6:00 PM**

Meeting will be held in person at  
Platteville Municipal Airport  
5157 Highway 80, Platteville, WI

- |   |              |
|---|--------------|
| <b>I. Call the meeting to Order</b>   | <b>Chair</b> |
| <b>II. Citizens Comments, Observations, &amp; Petitions</b>   |              |
| <b>III. Discussion and possible action on<br/>2023 Platteville Municipal Airport Budget</b>   |              |
| <b>IV. Discussion on airport manager contract</b>   |              |
| <b>V. Motion to go into CLOSED SESSION</b> per Wisconsin Statute 19.85(1)(e) -<br>Deliberating or negotiating the purchasing of public properties,<br>the investing of public funds, or conducting other specified public business,<br>whenever competitive or bargaining reasons require a closed session –<br>Airport Management Contract | <b>Chair</b> |
| <b>VI. Motion to return to Open Session.</b>  | <b>Chair</b> |
| <b>VII. Possible Action on airport manager contract</b>   | <b>Chair</b> |
| <b>VIII. Adjournment</b>  | <b>Chair</b> |

If attendance requires special accommodation needs, please contact (608)348-9741, ext. 2238

Posted 11.04.2022 at 1:46pm

Amended 11.04.2022 at 3:00pm

# Platteville Municipal Airport

## 2023 Draft Budget

	2020	2021	2022	2022	2022	2023	2022-2023
	<u>Actual</u>	<u>Actual</u>	<u>Adopted Budget</u>	<u>06/30/2022 YTD Actual</u>	<u>Curr Year Estimate</u>	<u>Department Budget</u>	<u>Dept % change</u>
<b><u>EXPENSES</u></b>							
200-53510-120-000 AIRPORT: OTHER WAGES	711	-	-	6,585	7,493	10,000	
200-53510-132-000 AIRPORT: SOC SEC	44	-	-	408	465	600	
200-53510-133-000 AIRPORT: MEDICARE	10	-	-	95	143	150	
200-53510-804-000 AIRPORT: ATTORNEY FEES	550	-	1,500		1,500	1,500	0.0%
200-53510-805-000 AIRPORT: FUEL 100LL	64,375	91,503	80,000	55,522	125,000	113,012	41.3%
200-53510-806-000 AIRPORT: FUEL JET-A PURCHASE	30,150	84,535	82,500	98,197	192,000	161,065	95.2%
200-53510-807-000 AIRPORT: FUEL MAINTENANCE	1,531	3,295	1,500	731	1,096	1,100	-26.7%
200-53510-808-000 AIRPORT: NEW FUEL FARM	(4,155)	-	-	-	-	-	
200-53510-809-000 AIRPORT: FAHERTY RECYCLING	897	688	708	460	689	700	-1.1%
200-53510-810-000 AIRPORT: BUILDINGS & GROUNDS	14,170	2,347	10,000	1,016	1,524	60,000	500.0%
200-53510-813-000 AIRPORT: 10 BAY HANGAR LOAN	2,438	1,787	-	(123)	(123)	-	
200-53510-814-000 AIRPORT: FUEL PURCHASES	2,650	4,252		4,278	6,417	6,400	
200-53510-815-000 AIRPORT: FUEL FLOWAGE (TO MGR-	11,594	12,158	7,705	7,705	11,558	10,000	29.8%
200-53510-816-000 AIRPORT: FED/WI GRANT PROJECTS	-	29,907	15,000	5,487	8,230	10,000	-33.3%
200-53510-817-000 AIRPORT: CREDIT CARD FEES	1,150	1,859	1,400	2,570	3,855	4,000	185.7%
200-53510-820-000 AIRPORT: GENERAL SUPPLIES	1,642	3,581	2,000	406	609	600	-70.0%
200-53510-821-000 AIRPORT: PROPANE	1,580	2,104	2,000	4,312	6,469	6,500	225.0%
200-53510-822-000 AIRPORT: CONTRACT MAINTENANCE	-	-	-	-	-	-	
200-53510-823-000 AIRPORT: LIABILITY INS	6,135	6,634	6,800	6,186	6,186	6,800	0.0%
200-53510-824-000 AIRPORT: AIRPORT MGR'S CONTRAC	87,250	96,000	99,000	57,750	99,000	85,000	-14.1%
200-53510-827-000 AIRPORT: POSTAGE	75	46	75	36	54	50	-33.3%
200-53510-828-000 AIRPORT: PR & ADVERTISING	-	-	500	-	-	500	0.0%
200-53510-829-000 AIRPORT: RUNWAY LIGHTING	-	-	-	-	-	-	
200-53510-830-000 AIRPORT: SALES TAX	1,783	1,888	2,000	1,480	2,220	2,500	25.0%
200-53510-831-000 AIRPORT: CONTINGENCY	-	-	-	-	-	-	
200-53510-833-000 AIRPORT: TELEPHONE	2,885	3,163	2,800	1,948	2,923	3,000	7.1%
200-53510-836-000 AIRPORT: ALLIANT	7,623	7,313	9,500	5,077	7,615	7,600	-20.0%
200-53510-837-000 AIRPORT: ALLIANT - HANGARS	33	-	-	-	-	-	
200-53510-838-000 AIRPORT: ALLIANT - BEACON/RUNW	211	-	-	-	-	-	
200-53510-841-000 AIRPORT: TRAVEL & CONFERENCES	100	-	-	-	-	-	
200-53510-845-000 AIRPORT: ALLIANT- AIRPORT SIGN	19	-	-	-	-	-	
200-53510-846-000 AIRPORT: ALLIANT- WELL & LIGHT	19	-	-	-	-	-	
200-53510-847-000 AIRPORT: AVIATION FUEL TAX	2,267	3,605	2,500	1,480	2,220	2,500	0.0%
200-53510-848-000 AIRPORT: EQUIPMENT EXPENSES	3,739	1,790	5,000	16,049	24,074	15,000	200.0%
200-53510-850-000 AIRPORT: AIRPORT OUTLAY	-	-	-	-	-	-	
<b>TOTAL EXPENSES AIRPORT</b>	<b>241,475</b>	<b>358,453</b>	<b>332,488</b>	<b>277,655</b>	<b>511,216</b>	<b>508,577</b>	

# Platteville Municipal Airport

## 2023 Draft Budget

	2020	2021	2022	2022	2022	2023	2022-2023
	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u> <u>Budget</u>	<u>06/30/2022</u> <u>YTD Actual</u>	<u>Curr Year</u> <u>Estimate</u>	<u>Department</u> <u>Budget</u>	<u>Dept</u> <u>% change</u>
<b><u>REVENUES</u></b>							
200-43539-200-000 STATE AIRPORT GRANT	30,000	13,000	-	-	-	-	
200-46340-260-000 AIRPORT: DONATIONS	125	1,696	-	-	-	-	
200-46340-460-000 AVIATION FUEL CASH SALES	81,026	120,222	84,000	86,414	129,621	123,378	46.9%
200-46340-461-000 AVIATION FUEL CREDIT CARD	46,818	78,917	120,000	103,827	155,740	185,068	54.2%
200-46340-463-000 LAND RENT FOR PRIVATE HANGARS	2,877	3,732	7,900	468	702	6,177	-21.8%
200-46340-464-000 HANGAR RENT	34,971	36,537	36,000	30,224	36,184	36,000	0.0%
200-46340-466-000 INTEREST AIRPORT INVESTMENT	43	5	-	44	66	-	
200-46340-467-000 INTEREST - NOW ACCOUNT	3,069	920	1,200	1,266	4,170	3,132	-100.0%
200-46340-468-000 LAND RENTAL PARCEL A	102,822	167,038	90,500	125,303	187,954	134,500	48.6%
200-46340-469-000 LAND RENTAL - MISCELLANEOUS	-	-	-	-	-	-	
200-46340-470-000 LAND RENTAL PARCEL B	7,395	7,395	7,395	3,698	7,395	7,400	0.1%
200-46340-471-000 LAND RENTAL PARCEL C	795	795	795	398	795	795	0.0%
200-46340-473-000 MISCELLANEOUS	-	-	-	-	-	-	
200-46340-475-000 INS PAYMENTS	6,180	-	-	-	-	-	
200-46340-479-000 SALE OF VEHICLES	1,500	-	-	-	-	-	
200-46340-480-000 A & A HANGAR RENT	1,485	1,455	1,455	1,455	1,455	1,455	0.0%
200-46340-485-000 CIP PAYMENT FROM CITY	-	29,700	15,000	-	15,000	15,000	0.0%
<b>TOTAL REVENUE AIRPORT</b>	<b>319,106</b>	<b>461,413</b>	<b>364,245</b>	<b>353,095</b>	<b>539,081</b>	<b>512,905</b>	
<b>To / (From) Fund Balance</b>	<b>77,631</b>	<b>102,960</b>	<b>31,757</b>	<b>75,440</b>	<b>27,865</b>	<b>4,328</b>	
<b><u>EQUITY ACCOUNTS</u></b>							
200-31110-000-000 AIRPORT FUND BALANCE	168,644	246,275		353,095			