PLATTEVILLE COMMON COUNCIL PROCEEDINGS OCTOBER 20, 2015

The special meeting of the Common Council of the City of Platteville was called to order by Council President Eileen Nickels at 6:00 PM in the Community Room of the Police Department.

ROLL CALL

Present: Ken Kilian, President Eileen Nickels, Amy Seeboth-Wilson, and Barbara Stockhausen. Tom Nall arrived 6:10 PM. Excused: Barbara Daus and Mike Denn.

WORK SESSION

2016 Proposed Budget – The Council discussed and questioned each individual department budget in the General Fund 100 and ended with Fund 101 Taxi/Bus of the 2016 City Manager Proposed Budget. The following budgets were tagged to possibly bring back for further discussion:

- Communications With a new website proposed for next year, there was concern with the low pay and part time status of the position.
- Elections Request to increase Chief Inspector pay to \$10/hr (+660 for 2016)
- Street Administration Need to add approximately \$20,000 that was not included in the CIP for the 2nd year of the 3 year contract for GIS services
- Pool Request for additional \$8,000 contingency for the pool heater

The Council reached consensus on the following:

- Assessing 100-51530-126-000 Decrease the Board of Review wages to \$100 total (approx-\$335)
- Ambulance 100-52300-900-000 Change title of account "Stipend to SWTC" to "Payment to SWHC"
- Urban Development 100-56615-340-000 Add \$371 for Public Fire Protection charges on three Kallembach properties still owned by the City (+371)

The Council will resume discussion of the proposed budget – starting with Fund 105 Debt Service – at the next work session on Monday, October 26 at 6 PM in the Police Department.

ADJOURNMENT

<u>Motion</u> by Nall, second by Kilian to adjourn. Motion carried on a voice vote. The meeting was adjourned at 8:35 PM.

Respectfully submitted,

Jan Martin, City Clerk