

**PLATTEVILLE COMMON COUNCIL PROCEEDINGS
OCTOBER 3, 2017**

The special meeting of the Common Council of the City of Platteville was called to order by Council President Eileen Nickels at 6:00 PM in the Senior Center at 155 W Lewis Street.

ROLL CALL

Present: Barbara Daus, Don Francis, Ken Kilian, President Eileen Nickels, Barbara Stockhausen, and Katherine Westaby. Absent: Tom Nall.

WORK SESSION

2018 Budget Review Session (CIP) – The Council met to prioritize Capital Projects submitted for 2018 totaling \$6,208,553, of which \$1,349,365 would be paid for by property taxes. Department Heads provided an overview of their departmental request(s). City Manager Karen Kurt asked for Council input with prioritizing projects supported by the levy to approximately \$800,000. Priority projects included:

- \$153,000 Fire Dept – Replace Quick Attack Mini-Pumper – Truck 5
- \$16,640 Info Tech – Enterprise Wireless/Firewall Upgrade
- \$21,803 Info Tech – Switch Upgrade
- \$36,000 Police Dept – Squad Replacement
- \$260,000 Public Works – Street Sweeper
- \$55,000 Public Works/W&S – Downtown Parking Lots
- \$8,000 Public Transportation –Taxi Vehicle
- \$68,000 Public Works – End Loader
- \$80,000 Parks Dept – Legion Park Parking Lot
- \$17,000 Fire Dept – Retrofit PD Vehicle for Fire Inspector Vehicle
- \$15,000 Parks Dept – Basketball Courts
- \$25,000 Public Works – Sidewalk Repair
- \$30,000 Public Works – Highway Striping
- \$15,000 City Hall – Stonework/Maintenance – City Hall Northside

The Council expressed the need for a discussion with the University regarding the Public Transportation – 5339 Grant – Year 1 Shuttle Bus Replacement. CM Kurt asked Council members if there were any project(s) proposed, not supported by the tax levy, that they did not want to be included in the CIP. There were none. The projects not supported by the tax levy were as follows:

- \$1,800,000 Airport – Runway 7-25 and Ramp Resurface
- \$750,000 Airport – Fuel Farm Construction
- \$35,000 Parks Dept – Prairie View Soccer – Phase 1
- \$40,000 Parks Dept – Pickleball Courts
- \$500,000 Public Works/W&S – Pine St (Water to Virgin) Reconstruction
- \$1,275,000 Public Works/W&S – Virgin Ave (Main to Bus Hwy 151)
- \$120,000 Street Repairs & Maintenance Program (Wheel Tax)
- \$35,000 Hillside Cemetery Streets

She then asked what each Council member's one wish list CIP item would be. They are as follows:

- \$200,000 Parks Dept Art Hall Replacement – Stockhausen
- \$12,000 Parks Dept Camp St Bike Lanes – Westaby
- \$30,000 Parks Dept Tractor/Mower – Kilian
- \$200,000 Parks Dept Art Hall Replacement – Nickels
- \$160,000 Public Works/W&S Dept 2½ Ton Dump Truck – Daus
- \$160,000 Public Works/W&S Dept 2½ Ton Dump Truck – Francis

In conclusion, CM Kurt thanked the Council for their input and noted that the projects listed may or may not be included in the City Manager's budget that will be handed out at the next Council meeting.

The next budget work session is scheduled for 6 PM on Tuesday, October 17, 2017.

ADJOURN

Motion by Stockhausen, second by Kilian to adjourn. Motion carried 7-0 on a voice vote. The meeting was adjourned at 8:39 PM.

Respectfully submitted,

Jan Martin, City Clerk