

**PLATTEVILLE COMMON COUNCIL PROCEEDINGS**  
**September 17, 2019**

The WORK SESSION meeting of the Common Council of the City of Platteville was called to order by Council President Daus at 6:10 PM in the Platteville Police Department Conference Room.

ROLL CALL

Present: Barbara Daus, Ken Kilian (arrived at 6:25), Eileen Nickels, Isaac Shanley, Robin Cline, and Barbara Stockhausen. Absent:

WORK SESSION

*2020 Budget Review Session (CIP)* – The Council met to prioritize Capital requests submitted for 2020. Acting City Manager Nicola Maurer presented a basic budget overview slide show and read through the CIP Request Forms – which included questions and discussion with department heads. Requests totaled \$4,523,222, of which \$2,105,819 would require property tax levy support. Of these requests, prior to City Manager Karen Kurt departing, Kurt selected capital items requiring levy support of \$757,944. Requests which were prioritized included:

- \$268,444 – City Hall – Renovation – Phase 2
- \$175,000 – Public Works – Replace 2007 – 2 ½ ton Plow Truck (#41)
- \$48,000 – Police – Squad Replacement
- \$45,500 – Info Tech – Ransomware Server Software Protection
- \$45,000 – City Hall – Furniture – Phase 2
- \$40,000 – Public Works – Replace 2008 – 1 ton Flatbed (#10)
- \$38,000 – Parks – Replace 2017 Tractor Mower
- \$30,000 – Public Works – Highway Striping
- \$23,000 – Public Works – Hwy 151 Safety Improvement (\$185,000 project total)
- \$20,000 – Public Works – Sidewalk Repair
- \$15,000 – Police – Downtown Camera System
- \$10,000 – Museum – Roof renovation – Rock School

The Council discussed the potential to add \$35,000 to the bond issue and still remain within the internally imposed borrowing limit of the levy-supported principal being retired in the preceding year. Staff will determine if it would be possible to add a portion of the City Hall remodel to the bond issue. If feasible, all Council Members chose to allocate the additional funds with \$25,000 toward the Fire Department requests, and \$10,000 toward the Mining Museum’s Hanmar Robbin Roof Renovation.

*Housing Review* –

Acting City Manager Maurer presented a summary of the Housing Program options which would require funding through the TID 4 extension increment, along with a resolution template provided by the Dept. of Revenue. After some discussion the consensus of the Council was to include the Rehabilitation Loans and Conversion Grants programs in the Affordable Housing Extension resolution. The resolution will be considered by the Council under Information and Discussion at the October 8 Council meeting.

ADJOURNMENT

Motion by Nickels second by Shanley to adjourn. Motion carried 6-0 on a roll call vote. The meeting was adjourned at 9:25 PM.

Respectfully submitted,

Barbara Johnson, Deputy City Clerk