

PUBLIC NOTICE

PUBLIC NOTICE is hereby given that a SPECIAL meeting of the Common Council of the City of Platteville shall be held on Tuesday, September 29, 2015 at 6:00 PM in the Police Department Community Room at 165 N 4th Street, Platteville, WI.

COMMON COUNCIL AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. PURCHASE OF FORMER PIONEER FORD PROPERTIES - INFORMATION AND DISCUSSION [5/12/15]

IV. WORK SESSION – 2016-2020 PROPOSED CAPITAL IMPROVEMENT PROJECTS (CIP)

V. CLOSED SESSION – Per Wisconsin Statute 19.85(1)(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session – Library Block Project [9/22/15]

VI. ADJOURNMENT

*If your attendance requires special accommodation, write City Clerk, P.O. Box 780, Platteville, WI 53818
or call (608) 348-9741 Ext.6.*

**City of Platteville
STAFF REPORT AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update
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Title: Purchase of the Former Pioneer Ford Properties

Policy Analysis Statement:

Brief Description And Analysis Of Proposal:

The Council has previously discussed the purchase of the former Pioneer Ford properties in the downtown area. The Council approved an Offer to Purchase for the properties with some contingencies. One contingency was that the City is able to obtain grants to assist with the environmental analysis and clean-up of the property. The second contingency was that there are no substantial environmental issues with the properties that would cause the redevelopment of the site to be cost prohibitive.

The City has been awarded a Site Assessment Grant for up to \$150,000 that provides assistance toward the environmental analysis and remediation of the properties. The City has also been awarded a Community Development Block Grant for up to \$500,000 to assist with the property purchase and demolition of the existing buildings.

Ayres & Associates has been working on the Phase 1 and Phase 2 environmental analysis of the properties. The final reports are not yet complete, but the initial indication is that there are no substantial environmental concerns that would prevent the City from purchasing the properties.

Staff has been meeting with the current property owners regarding the conditions and timing of the property sale. The owners have some options they would like the Council to consider regarding how the sale would be structured in order to reduce the potential negative tax implications for them.

Based on the terms in the approved offer to purchase document, the City needs to make a decision to purchase or not purchase the properties on or before October 28, 2015.

City Staff and Ayres & Associates will be meeting with the Council on September 29th to present the environmental analysis information, to present the options regarding the property purchase, and to answer any questions from the Council. The anticipated vote regarding the property purchase will be on October 12th.

Impact Of Adopting Proposal:

The impact of adopting the proposal will allow the Council to purchase the properties for redevelopment purposes.

Fiscal Estimate:

Fiscal Effect (check/circle all that apply)

- No fiscal effect
- Creates new expenditure account
- Creates new revenue account
- Increases expenditures
- Increases revenues
- Increases/decreases fund balance - _____ Fund

Budget Effect:

- Expenditure authorized in budget
- No change to budget required
- Expenditure not authorized in budget
- Budget amendment required

Vote Required:

- Majority
- Two-Thirds

Narrative/assumptions About Long Range Fiscal Effect:

Approval will allow the property to be purchased.

Expenditure/Revenue Changes:

Budget Amendment No. _____				No Budget Amendment Required _____				
Account Number				Account Name	Budget Prior to Change	Debit	Credit	Amended Budget
Fund	CC	Account	Object					
				Totals				

Prepared By:

Department: Community Planning & Development

Prepared By: Joe Carroll

Date: September 24, 2015



City of Platteville

2016 - 2020 Preliminary Capital Improvement Project (CIP) Requests

September 29, 2015

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CITY OF PLATTEVILLE

FINANCIAL MANAGEMENT PLAN

Revised and Updated by the Common Council

September 11, 2012

Policy III.12

FINANCIAL MANAGEMENT PLAN

POLICY REFERENCE

Wisconsin State Statutes Chapter 65, Municipal Budgets; Chapter 67, Municipal Borrowing and Municipal Bonds.

Policy Purpose

To guide the decision making by both the elected and appointed officials and their consultants and to provide continuity as staff and council members change; to provide a cohesive framework upon which the decisions are made; to maintain the financial integrity of the City of Platteville.

Responsibility for Enforcement

The Common Council has overall responsibility for the enforcement of this plan with the City Manager and the Finance Director having staff responsibility.

Policy Statement

DEBT MANAGEMENT

The City will confine long term borrowing to projects and equipment that cannot be financed from current revenues. Generally, projects with a useful life of 5 years or less will not be funded from long term debt.

Bonds and notes issued by the City will not exceed the useful life of the projects and/or equipment.

Total levy supported general obligation debt will not exceed 3.50% of the City's equalized value.

Total levy supported general obligation debt will not exceed \$2,000 per capita. Currently, all City debt is general obligation debt except for mortgage revenue bonds issued by the Water & Sewer Department. The water and sewer debt is supported by utility revenue, ie., water and sewer bills. Future water and sewer debt could be borrowed under mortgage revenue bonds. Mortgage revenue bonds do not count against our state debt limit. However, we must remember that our residents make these debt payments whether it is through increased property tax levy

or increased water and sewer bills.

The City will borrow no more than 75% of annual Capital Improvements.

Prior to adopting the annual capital budget, the City will evaluate the impact of the proposed issuance on the stated goals as well as the impact on the debt level. We are aware that the school district and Grant County borrowing affects our bond rating.

When possible, the tax levy will be replaced with special assessments, water and sewer revenues, TIF Increments, or other revenues as a source for repaying the debt.

The City may issue any type of obligation authorized under Wisconsin Statutes. Prior to issuing bonds other than general obligation bonds, an analysis will be performed to determine the risks and benefits of the alternative financing and the impact of the financing on the City's credit position.

CAPITAL IMPROVEMENT PROGRAM

Capital improvements and capital expenditures are any items which are expected to have a useful life of 3 years or more and costing over \$10,000. Items generally under \$10,000 will be paid for by a tax levy; items over \$10,000 may be borrowed for. Capital improvements include:

- A. Capital equipment
- B. Utility improvements
- C. Public Works improvements
- D. Public buildings and grounds

Department Heads will work with the City Manager to outline a 5 year capital improvement program for their department. These 5 year plans will be submitted to the City Manager and Common Council for approval. The capital improvements will be subdivided into improvements which are to be levied for, paid for by sources other than tax levy, or borrowed for.

The City will attempt to budget a sum sufficient to cover maintenance cost for Public Works projects. The City intends to utilize its borrowing power primarily for projects that would involve replacement of infra-structure, or installation of new infra-structure. In this way, it is believed that the protection of the City's borrowing power will be assured and that the borrowed funds would be used primarily for those projects that

could be considered an investment in the City which would yield returns in the form of additional tax base or maintenance of values that currently exist and costing over \$10,000.

FUND BALANCES

Fund balances are the accumulation of income over expenses. Fund balances in Funds 115 and 120 are restricted for use within those particular funds. The General Fund has both restricted and unrestricted fund balances. The restricted or designated fund balances can only be used for purchases of those items for which they have been restricted. Restricted fund balances have legal restrictions as required by grants, etc. Designated fund balances such as park funds can be amended by Common Council action.

Fund balances should be maintained at a level which provides funds sufficient to pay city expenses without being subject to short term borrowing. The City receives approximately one-third of the city's tax levy in late August, and 85% of the State Shared Revenues are received in late November. The City commits to strive for a general undesignated fund balance equal to 20% of the general fund budget. For example, in 2011 20% is approximately \$1,609,028. Fund balance in excess of 20% of the operating expenses should be used to reduce the amount of capital projects borrowing in that given fiscal year. In the event short term loans are needed by any fund, such monies may be borrowed from another city fund through the end of the current year. Interest charged will be equal to the current investment interest rate available to the City, but not lower than 3%.

LAND USE AND GROWTH

It is the policy of the City of Platteville to welcome new growth and development to the City provided that it conforms to the City's Comprehensive Plan. In the event that incentives can be provided, these should be extended to development based upon its projected return to the City.

TAX RATE STABILITY

The City commits to adhere to an operational budget plan, capital improvement plan, and debt management plan. These plans will provide a means for budgeting and financing that will assure the relative stability of its tax rate for municipal purposes. This will help to avoid major tax increases in any

single year. The principles outlined above are intended to set forth the City's philosophy related to fiscal management. The Common Council and City Manager recognize that circumstances change and that these principles must be reviewed annually. However, it is the intent of the City of Platteville to follow these general principles in order to assure the City's fiscal integrity and to maintain a high credit rating.

Approved: Michael Dalecki

Date: 9-12-12

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PROGRAM SUMMARY**

	Year	2016	2017	2018	2019	2020	Summary	Percent of Total
EXPENDITURES								
Administration	\$	25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	0.06%
Airport	\$	470,000	\$ 1,968,600	\$ 100,000	\$ -	\$ 2,000,000	\$ 4,538,600	10.41%
Fire Department	\$	609,000	\$ 400,000	\$ 145,000	\$ 3,500,000	\$ 250,000	\$ 4,904,000	11.25%
Library	\$	700,000	\$ -	\$ -	\$ -	\$ -	\$ 700,000	1.61%
City Hall	\$	2,000,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 4,500,000	10.32%
Museum	\$	396,638	\$ -	\$ -	\$ -	\$ -	\$ 396,638	0.91%
Parks Department	\$	86,000	\$ 73,000	\$ 280,000	\$ 90,000	\$ 75,000	\$ 604,000	1.39%
Police Department	\$	68,678	\$ 82,000	\$ 51,000	\$ 68,000	\$ 46,000	\$ 315,678	0.72%
Public Works Equipment	\$	227,000	\$ 242,500	\$ 52,000	\$ 220,000	\$ 18,800	\$ 760,300	1.74%
Public Works, Water & Sewer Utilities	\$	5,066,000	\$ 4,077,000	\$ 5,499,000	\$ 5,924,000	\$ 6,284,000	\$ 26,850,000	61.59%
Total	\$	9,648,316	\$ 9,343,100	\$ 6,127,000	\$ 9,802,000	\$ 8,673,800	\$ 43,594,216	100.00%

	Year	2016	2017	2018	2019	2020	Summary	
REVENUES								
Tax Levy	\$	1,173,316	\$ 1,135,000	\$ 698,000	\$ 628,000	\$ 767,300	\$ 4,401,616	10.19%
GO Notes	\$	5,363,000	\$ 4,150,000	\$ 2,459,000	\$ 6,398,000	\$ 3,061,000	\$ 21,431,000	49.61%
Other Revenues	\$	1,189,000	\$ 1,896,100	\$ 650,000	\$ 45,000	\$ 1,957,500	\$ 5,737,600	13.28%
Sewer Bonds	\$	758,000	\$ 674,000	\$ 914,000	\$ 1,076,000	\$ 1,138,000	\$ 4,560,000	10.56%
Utility Reserves	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Water Bonds	\$	1,165,000	\$ 1,091,000	\$ 1,406,000	\$ 1,655,000	\$ 1,750,000	\$ 7,067,000	16.36%
Total	\$	9,648,316	\$ 8,946,100	\$ 6,127,000	\$ 9,802,000	\$ 8,673,800	\$ 43,197,216	100.00%

2016
CAPITAL PROJECT SUMMARY

	TOTAL	Tax Levy	GO NOTES	OTHER REVENUES	SEWER BONDS	UTILITY RESERVES	WATER BONDS
ADMINISTRATION							
New City Website	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
AIRPORT							
Hangar Construction (\$425,000 Private Funds)	\$ 425,000	\$ -	\$ -	\$ 425,000	\$ -	\$ -	\$ -
Terminal and Hangar Roof (Airport) (\$5,000 from Airport Fund)	\$ 45,000	\$ 40,000	\$ -	\$ 5,000	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ 470,000</u>	<u>\$ 40,000</u>	<u>\$ -</u>	<u>\$ 430,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
FIRE DEPARTMENT							
Fire Department Command Vehicle	\$ 47,000	\$ 47,000	\$ -	\$ -	\$ -	\$ -	\$ -
Replace City Fire Engine #9	\$ 525,000	\$ -	\$ 525,000	\$ -	\$ -	\$ -	\$ -
Replace Fire Inspector's Vehicle	\$ 37,000	\$ 37,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ 609,000</u>	<u>\$ 84,000</u>	<u>\$ 525,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
LIBRARY							
Library FFE and Technology (\$180,000 from Building Fund)	\$ 700,000	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(\$520,000 from Foundation Fundraising)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ 700,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 700,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
CITY HALL							
	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ 2,000,000</u>	<u>\$ -</u>	<u>\$ 2,000,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
MUSEUM							
Mining Museum Elevator	\$ 350,000	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -
Museum Landscaping (\$1,000 Grants, \$1,000 Donations)	\$ 30,638	\$ 28,638	\$ -	\$ 2,000	\$ -	\$ -	\$ -
Museum Handicap Accessible Doors	\$ 16,000	\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ 396,638</u>	<u>\$ 394,638</u>	<u>\$ -</u>	<u>\$ 2,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

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**2016
CAPITAL PROJECT SUMMARY**

	TOTAL	Tax Levy	GO NOTES	OTHER REVENUES	SEWER BONDS	UTILITY RESERVES	WATER BONDS
PARKS DEPARTMENT							
Harrison Playground	\$ 28,000	\$ 28,000	\$ -	\$ -	\$ -	\$ -	\$ -
Harrison Sand Volleyball (\$25,000 Impact Fees)	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -
Parks Tractor	\$ 33,000	\$ 33,000	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 86,000	\$ 61,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -
POLICE DEPARTMENT							
911 Software & Equipment	\$ 48,678	\$ 48,678	\$ -	\$ -	\$ -	\$ -	\$ -
Mobile Radios (2)	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -
Portable Radios (2)	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 68,678	\$ 68,678	\$ -	\$ -	\$ -	\$ -	\$ -
SENIOR CENTER							
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PUBLIC WORKS/W&S EQUIP.							
2 1/2 Ton Dump Truck	\$ 141,000	\$ 141,000	\$ -	\$ -	\$ -	\$ -	\$ -
End Loader	\$ 64,000	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ -
Leaf Vacuum	\$ 22,000	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 227,000	\$ 227,000	\$ -	\$ -	\$ -	\$ -	\$ -

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**2016
CAPITAL PROJECT SUMMARY**

	TOTAL	Tax Levy	GO NOTES	OTHER REVENUES	SEWER BONDS	UTILITY RESERVES	WATER BONDS
PUBLIC WORKS, WATER & SEWER UTILITIES							
Bonson Street (Main to Furnace) 686 feet	\$ 490,000	-	252,000	-	94,000	-	144,000
Richard Street (Straw Ave. to Chestnut) 792 feet	\$ 565,000	-	291,000	-	108,000	-	166,000
Short Street (Adams to Cedar) 475 feet	\$ 340,000	-	175,000	-	65,000	-	100,000
Cedar Street (Water to Fourth) 950 feet	\$ 679,000	-	349,000	-	130,000	-	200,000
Mason Street (Hollman to Lancaster) 1,003 feet	\$ 717,000	-	369,000	-	137,000	-	211,000
Furnace Street (Chestnut to West end) 528 feet	\$ 377,000	-	194,000	-	72,000	-	111,000
Biarritz & DeValera Reconstruction(Water to East end) 1,109 feet	\$ 793,000	-	408,000	-	152,000	-	233,000
Business 151 & Water Street Intersection Sidewalk	\$ 450,000	-	450,000	-	-	-	-
Business 151 & E. Mineral St. Intersection Sidewalk	\$ 200,000	-	200,000	-	-	-	-
Business 151 & Staley Avenue crossing	\$ 150,000	-	150,000	-	-	-	-
Street & Utility Program Subtotal	\$ 4,761,000	\$ -	\$ 2,838,000	\$ -	\$ 758,000	\$ -	\$ 1,165,000
Sidewalk Repair	\$ 40,000	40,000	-	-	-	-	-
Street Repairs & Maintenance Program	\$ 200,000	200,000	-	-	-	-	-
Highway Striping	\$ 25,000	25,000	-	-	-	-	-
Taxi Van (\$32,000 Fed. & St. Grants)	\$ 40,000	8,000	-	32,000	-	-	-
\$ -	-	-	-	-	-	-	-
\$ -	-	-	-	-	-	-	-
\$ -	-	-	-	-	-	-	-
\$ -	-	-	-	-	-	-	-
\$ -	-	-	-	-	-	-	-
\$ -	-	-	-	-	-	-	-
\$ -	-	-	-	-	-	-	-
\$ -	-	-	-	-	-	-	-
\$ -	-	-	-	-	-	-	-
Subtotal	\$ 5,066,000	\$ 273,000	\$ 2,838,000	\$ 32,000	\$ 758,000	\$ -	\$ 1,165,000
				\$ 3,143,000			\$ 1,923,000
GRAND TOTAL	\$ 9,648,316	\$ 1,173,316	\$ 5,363,000	\$ 1,189,000	\$ 758,000	\$ -	\$ 1,165,000
							\$ 1,923,000
							\$ 9,648,316

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2017
CAPITAL PROJECT SUMMARY

	TOTAL	Tax Levy	GO NOTES	OTHER REVENUES	SEWER BONDS	UTILITY RESERVES	WATER BONDS
ADMINISTRATION							
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AIRPORT							
Runway 7-25 and Ramp Resurface (Airport - \$18,430)(Fed - \$1,870,170)	\$ 1,968,600	\$ 80,000	\$ -	\$ 1,888,600	\$ -	\$ -	\$ -
Total	<u>\$ 1,968,600</u>	<u>\$ 80,000</u>	<u>\$ -</u>	<u>\$ 1,888,600</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
FIRE DEPARTMENT							
Acquisition of Land Adjacent to Fire Station	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ 400,000</u>	<u>\$ 400,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
CITY HALL							
	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ 2,500,000</u>	<u>\$ -</u>	<u>\$ 2,500,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**2017
CAPITAL PROJECT SUMMARY**

	TOTAL	Tax Levy	GO NOTES	OTHER REVENUES	SEWER BONDS	UTILITY RESERVES	WATER BONDS
PARKS DEPARTMENT							
Highland Playground	\$ 29,000	\$ 29,000	\$ -	\$ -	\$ -	\$ -	\$ -
Naturalization (7,500 Impact Fees)	\$ 15,000	\$ 7,500	\$ -	\$ 7,500	\$ -	\$ -	\$ -
Parks Tractor	\$ 29,000	\$ 29,000	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ 73,000</u>	<u>\$ 65,500</u>	<u>\$ -</u>	<u>\$ 7,500</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
POLICE DEPARTMENT							
Mobile Radios	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -
Squad Replacement	\$ 36,000	\$ 36,000	\$ -	\$ -	\$ -	\$ -	\$ -
Squad Replacement	\$ 36,000	\$ 36,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ 82,000</u>	<u>\$ 82,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
11 PUBLIC WORKS/W&S EQUIPMENT							
Sweeper	\$ 225,000	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -
Backhoe	\$ 17,500	\$ 17,500	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ 242,500</u>	<u>\$ 242,500</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

2017
CAPITAL PROJECT SUMMARY

	TOTAL	Tax Levy	GO NOTES	OTHER REVENUES	SEWER BONDS	UTILITY RESERVES	WATER BONDS
PUBLIC WORKS, WATER & SEWER UTILITIES							
Ellen Street (Main to Business 151) 2,112 feet	\$ 1,584,000	-	815,000	-	303,000	-	466,000
Elm Street (Pine to Furnace) 1,003 feet	\$ 752,000	-	387,000	-	144,000	-	221,000
Laura Street (Lilly to West End) 581 feet	\$ 279,000	-	224,000	-	-	-	55,000
Lewis Street (Water to Court) 1,584 feet	\$ 800,000	-	224,000	-	227,000	-	349,000
Street & Utility Program Subtotal	\$ 3,415,000	\$ -	\$ 1,650,000	\$ -	\$ 674,000	\$ -	\$ 1,091,000
Sidewalk Repair	\$ 40,000	40,000	-	-	-	-	-
Street Repairs & Maintenance Program	\$ 200,000	200,000	-	-	-	-	-
Highway Striping	\$ 25,000	25,000	-	-	-	-	-
	\$ -	-	-	-	-	-	-
	\$ -	-	-	-	-	-	-
	\$ -	-	-	-	-	-	-
	\$ -	-	-	-	-	-	-
	\$ -	-	-	-	-	-	-
Subtotal	<u>\$ 3,680,000</u>	<u>\$ 265,000</u>	<u>\$ 1,650,000</u>	<u>\$ -</u>	<u>\$ 674,000</u>	<u>\$ -</u>	<u>\$ 1,091,000</u>
				\$ 1,915,000			\$ 1,765,000
GRAND TOTAL	\$ 8,946,100	\$ 1,135,000	\$ 4,150,000	\$ 1,896,100	\$ 674,000	\$ -	\$ 1,091,000
	\$ 8,946,100			\$ 7,181,100			\$ 1,765,000

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**2018
CAPITAL PROJECT SUMMARY**

	TOTAL	Tax Levy	GO NOTES	OTHER REVENUES	SEWER BONDS	UTILITY RESERVES	WATER BONDS
ADMINISTRATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
AIRPORT							
Runway 15-33 Extension to 5000 feet (Airport - \$10,000) (Fed. \$90,000)	100,000	-	-	100,000	-	-	-
Total	<u>\$ 100,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 100,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
FIRE DEPARTMENT							
Replace Quick Attack Mini-Pumper	\$ 145,000	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ 145,000</u>	<u>\$ 145,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
MUNICIPAL FACILITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

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**2018
CAPITAL PROJECT SUMMARY**

	TOTAL	Tax Levy	GO NOTES	OTHER REVENUES	SEWER BONDS	UTILITY RESERVES	WATER BONDS
PUBLIC WORKS, WATER & SEWER UTILITIES							
Court Street (Madison to Lewis) 897 feet	\$ 706,000	-	363,000	-	135,000	-	208,000
Dewey Street (Water to Elm) 2,218 feet	\$ 1,747,000	-	899,000	-	334,000	-	514,000
Pine St.(Water to Virgin) 528 feet (TID #7)	\$ 425,000	-	-	425,000	-	-	-
Virgin Avenue (Main to Bus. 151) 1,953 feet	\$ 1,537,000	-	791,000	-	294,000	-	452,000
Williams Street (Hathaway to Hollman) 1,	\$ 789,000	-	406,000	-	151,000	-	232,000
Street & Utility Program Subtotal	\$ 5,204,000	\$ -	\$ 2,459,000	\$ 425,000	\$ 914,000	\$ -	\$ 1,406,000
Sidewalk Repair	\$ 40,000	40,000	-	-	-	-	-
Street Repairs & Maintenance Program	\$ 225,000	225,000	-	-	-	-	-
Highway Striping	\$ 30,000	30,000	-	-	-	-	-
	\$ -	-	-	-	-	-	-
	\$ -	-	-	-	-	-	-
	\$ -	-	-	-	-	-	-
	\$ -	-	-	-	-	-	-
Subtotal	\$ 5,499,000	\$ 295,000	\$ 2,459,000	\$ 425,000	\$ 914,000	\$ -	\$ 1,406,000
				\$ 3,179,000			\$ 2,320,000
GRAND TOTAL	\$ 6,127,000	\$ 698,000	\$ 2,459,000	\$ 650,000	\$ 914,000	\$ -	\$ 1,406,000
	\$ 6,127,000			\$ 3,807,000			\$ 2,320,000

2019
CAPITAL PROJECT SUMMARY

	TOTAL	Tax Levy	GO NOTES	OTHER REVENUES	SEWER BONDS	UTILITY RESERVES	WATER BONDS
ADMINISTRATION							
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
AIRPORT							
	-	-	-	-	-	-	-
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
FIRE DEPARTMENT							
Renovate and Expand Fire Station	\$ 3,500,000	\$ -	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ 3,500,000</u>	<u>\$ -</u>	<u>\$ 3,500,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
MUNICIPAL FACILITIES							
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

2019
CAPITAL PROJECT SUMMARY

	TOTAL	Tax Levy	GO NOTES	OTHER REVENUES	SEWER BONDS	UTILITY RESERVES	WATER BONDS
PARKS DEPARTMENT							
Legion Field Playground (\$20,000 Endow.)	\$ 40,000	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	\$ -
Legion Field Parking Lot (\$25,000 Endow.)	\$ 50,000	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 90,000	\$ 45,000	\$ -	\$ 45,000	\$ -	\$ -	\$ -
POLICE DEPARTMENT							
Detective Car Replacement	\$ 22,000	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ -
Two Portable Radios	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -
Squad Replacement	\$ 36,000	\$ 36,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 68,000	\$ 68,000	\$ -	\$ -	\$ -	\$ -	\$ -
PUBLIC WORKS/W&S EQUIPMENT							
End Loader	\$ 70,000	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -
2.5 Ton Dump Truck (Plow Truck)	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 220,000	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ -

**2020
CAPITAL PROJECT SUMMARY**

	TOTAL	Tax Levy	GO NOTES	OTHER REVENUES	SEWER BONDS	UTILITY RESERVES	WATER BONDS
PARKS DEPARTMENT							
Smith Park Community Playground (\$37,500 Endowments)	\$ 75,000	\$ 37,500	\$ -	\$ 37,500	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ 75,000</u>	<u>37,500</u>	<u>-</u>	<u>37,500</u>	<u>-</u>	<u>-</u>	<u>-</u>
POLICE DEPARTMENT							
Two Portable Radios	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -
Squad Replacement	\$ 36,000	\$ 36,000	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ 46,000</u>	<u>46,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
PUBLIC WORKS/W&S EQUIPMENT							
Backhoe	\$ 18,800	\$ 18,800	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ 18,800</u>	<u>18,800</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

SUMMARY BY DEPARTMENT

ADMINISTRATION

SOURCE OF FUNDING

	TOTAL	TAX LEVY	GO NOTES	TIF TAXES	OTHER REVENUES	SEWER BONDS	UTILITY RESERVES	WATER BONDS
2016 PROJECTS								
New City Website	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
2017 PROJECTS								
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
2018 PROJECTS								
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
2019 PROJECTS								
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
2020 PROJECTS								
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
GRAND TOTAL	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

City of Platteville

Capital Improvement Request Form

1) Project Name: New City Website

2) Year Proposed: 2016

3) Requested by: City Manager

4) Prepared by:

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). A new city website was identified as a City Council goal for 2016. The current website is dated, poorly designed and difficult to navigate. The website is key communication and marketing tool for current residents and businesses, as well as prospective residents and businesses. The website can also serve as an easy portal for residents and businesses to conduct transactions without visiting City Hall. We would expect a new website to include features to make citizen engagement easier, including a possible email subscription service.

6) Total Project Cost: 25,000

Component Costs:

- A. New City Website \$ 25,000.00
- B.
- C.
- D.
- E.
- Total _____
- \$ 25,000.00

7) Source of Funding:

- A. Taxes \$ 25,000.00
- B. \$ -
- C.
- D.
- Total _____
- \$ 25,000.00

AIRPORT

	TOTAL	SOURCE OF FUNDING						
		TAX LEVY	GO NOTES	TIF TAXES	OTHER REVENUES	SEWER BONDS	UTILITY RESERVES	WATER BONDS
2016 PROJECTS								
Hangar Construction (Private Funds)	425,000	-	-	-	425,000	-	-	-
Terminal and Hangar Roof (Airport \$5,000)	45,000	40,000	-	-	5,000	-	-	-
	-	-	-	-	-	-	-	-
Total	<u>470,000</u>	<u>40,000</u>	<u>-</u>	<u>-</u>	<u>430,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
2017 PROJECTS								
Runway 7-25 and Ramp Resurface (Airport - \$18,430)(Fed - \$1,870,170)	1,968,600	80,000	-	-	1,888,600	-	-	-
	-	-	-	-	-	-	-	-
Total	<u>1,968,600</u>	<u>80,000</u>	<u>-</u>	<u>-</u>	<u>1,888,600</u>	<u>-</u>	<u>-</u>	<u>-</u>
2018 PROJECTS								
Runway 15-33 Extension to 5000 feet (Airport - \$10,000) (Fed. \$90,000)	100,000	-	-	-	100,000	-	-	-
	-	-	-	-	-	-	-	-
Total	<u>100,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>100,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
2019 PROJECTS								
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
2020 PROJECTS								
Extension of Runway 15/33 (Airport \$20,000) (Fed. \$1,900,000)	2,000,000	80,000	-	-	1,920,000	-	-	-
	-	-	-	-	-	-	-	-
Total	<u>2,000,000</u>	<u>80,000</u>	<u>-</u>	<u>-</u>	<u>1,920,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
GRAND TOTAL	\$4,538,600	\$200,000	\$ -	\$ -	\$4,338,600	\$ -	\$ -	\$ -

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Hangar Construction
- 2) Year Proposed: 2016-17
- 3) Requested by: Airport Commission
- 4) Prepared by: Bill Kloster, Commission President

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

In 2014 the Airport completed an expansion of the taxiways and hangar area to allow for construction of new hangars. Currently all of the existing hangars at the airport are rented and a waiting list has been developed. Having additional hangars at the airport will attract more aircraft, increase fuel sales and other services as well as increasing our chances of receiving continued Federal support for airport development. Federal funding is available for this project however, federal funds will not be available for several years due to the need to use those funds to resurface the runway and prepare for extension of our second runway. The Airport Commission is seeking a private developer to construct and make available the hangar space to aircraft owners.

6) Total Project Cost: \$425,000.00

Component Costs:

A. Hangar Construction	\$ 425,000.00
B.	
C.	
D.	
E.	
Total	\$ 425,000.00

7) Source of Funding: Private Funds

A. Private Funds	\$ 425,000.00
B.	
C.	
D.	
Total	\$ 425,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Terminal and Hangar Roof

2) Year Proposed: 2016

3) Requested by: Airport Commission

4) Prepared by: Bill Kloster, Commission President

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

Repair the roof of the terminal and maintenance hangar. For several years the roof of the building has leaked. Ceiling tiles have been damaged. The metal roof will be covered with a membrane to provide a 15 year warranty. Gutters will be added to the roof to draw water away from the building foundation.

6) Total Project Cost: \$45,000.00

Component Costs:

- A. Roof Repair \$ 45,000.00
- B.
- C.
- D.
- E.
- Total \$ 45,000.00

7) Source of Funding: Airport Commission Funds

- A. Taxes \$ 40,000.00
- B. Airport Commission \$ 5,000.00
- C.
- D.
- Total \$ 45,000.00

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Runway 7-25 and Ramp Resurface
- 2) Year Proposed: 2017
- 3) Requested by: Airport Commission
- 4) Prepared by: Bill Kloster, Commission President

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

Runway 7-25 has been surveyed by DOT and is in need of resurfacing. Failure to resurface the runway can lead to damage of the runway base and increase replacement costs. Planning for the project will begin in 2016 with construction expected in 2017. The Project should take 3-5 months once construction begins. If funds are available , the ramp will be resurfaced as well.

6) Total Project Cost: \$1,968,600.00

Component Costs:

A. Resurface RW 7-25	\$ 1,968,600.00
B.	
C.	
D.	
E.	
Total	\$ 1,968,600.00

7) Source of Funding: Airport Commission Funds

A. Federal Funds	\$ 1,870,170.00
B. Airport Commission	\$ 18,430.00
C. Taxes	\$ 80,000.00
D.	
Total	\$ 1,968,600.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Runway 15-33 Extension to 5000 Feet, Planning

2) Year Proposed: 2018

3) Requested by: Airport Commission

4) Prepared by: Bill Kloster, Commission President

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

The longest runway at Platteville is currently just under 4,000 feet. Jet aircraft, the kind used by most corporations, require a minimum of 5,000 feet. In order for Platteville to become competitive in the large corporation business market the airport needs a runway of at least 5,000 feet. In order to receive Federal funding for this project, planning and a survey must be completed to show the runway is needed and can be built within the existing footprint of the airport.

6) Total Project Cost: \$100,000.00

Component Costs:

A. Planning	\$ 90,000.00
B. Survey	\$ 10,000.00
C.	
D.	
E.	
Total	\$ 100,000.00

7) Source of Funding: Federal and Airport Commission Funds

A. Federal	\$ 90,000.00
B. Airport	\$ 10,000.00
C.	
D.	
Total	\$ 100,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Extension of RW 15/33

2) Year Proposed: 2020

3) Requested by: Airport Commission

4) Prepared by: Bill Kloster

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).
 Exted RW 15/33 approximately 1,000 ft. Extending the run way will allow jet traffice to operate out of Platteville. Since many cooperations use jet aircraft for corporate travel having a runway tat allows jet traffic will make Platteville more marketable to these larger cooperations enhancing the chances that such a corporation will expand in Platteville.

6) Total Project Cost: \$2,000,000

Component Costs:

A. Construction	\$2,000,000
B.	
C.	
D.	
E.	
Total	\$ 2,000,000.00

7) Source of Funding:

A. Federal Grant	\$ 1,900,000.00
B. Airport Commission	\$ 20,000.00
C. Taxes	\$ 80,000.00
D.	
Total	\$ 2,000,000.00

FIRE DEPARTMENT

		SOURCE OF FUNDING						
	TOTAL	TAX LEVY	GO NOTES	TIF TAXES	OTHER REVENUES	SEWER BONDS	UTILITY RESERVES	WATER BONDS

2016 PROJECTS

Fire Department Command Vehicle	47,000	47,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Replace City Fire Engine #9	525,000	-	525,000	-	-	-	-	-
Replace Fire Inspector's Vehicle	37,000	37,000	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	\$ 609,000	\$ 84,000	\$ 525,000	\$ -	\$ -	\$ -	\$ -	\$ -

2017 PROJECTS

Acquisition of Land Adjacent to Fire Station	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2018 PROJECTS

Replace Quick Attack Mini-Pumper	\$ 145,000	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	\$ 145,000	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2019 PROJECTS

Renovate and Expand Fire Station	\$ 3,500,000	\$ -	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	\$ 3,500,000	\$ -	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -

2020 PROJECTS

Upgrade/Expansion of Severe Weather Warning System	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

GRAND TOTAL	\$ 4,904,000	\$ 879,000	\$ 4,025,000	\$ -	\$ -	\$ -	\$ -	\$ -
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City of Platteville

Capital Improvement Request Form

1) Project Name: Fire Department Command Vehicle

2) Year Proposed: 2016

3) Requested by: Fire Department

4) Prepared by: Fire Chief Ryan Simmons

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Fire department command staff must currently use their own personal vehicle when conducting official city business. With the purchase of a command vehicle, the volunteer firefighting command staff will not need to use their own vehicles but can have a fire department vehicle which is fully equipped to handle emergency situations to better serve our citizens and make the fire department more prepared to handle incidents in a faster and more efficient manner.

6) Total Project Cost: \$47,000

Component Costs:

- | | |
|--------------------|--------------|
| A. Command Vehicle | \$ 47,000.00 |
| B. | |
| C. | |
| D. | |
| E. | |
| Total | \$ 47,000.00 |

7) Source of Funding: General Fund - CIP

- | | |
|----------|--------------|
| A. Taxes | \$ 47,000.00 |
| B. | |
| C. | |
| D. | |
| Total | \$ 47,000.00 |

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Replace City Fire Engine #9
- 2) Year Proposed: 2016
- 3) Requested by: Fire Department
- 4) Prepared by: Fire Chief Ryan Simmons

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

Engine 9 is a 1982 Pierce Fire Engine which will be 34 years old. The National Fire Protection Agency (NFPA) states that primary engines should not be over 20 years old and backup engines should not be over 25 years old. The increased aging of our backup engine also affects the city's ISO fire rating. With the replacement of this engine, our 1996 engine will be moved into the backup role and will allow us to maintain NFPA and ISO standards.

6) Total Project Cost: \$525,000

Component Costs:

- | | |
|---------------------------|---------------|
| A. Replace Fire Engine #9 | \$ 525,000.00 |
| B. | |
| C. | |
| D. | |
| E. | |
| Total | \$ 525,000.00 |

7) Source of Funding: General Fund - CIP

- | | |
|-------------------|---------------|
| A. City Borrowing | \$ 525,000.00 |
| B. | |
| C. | |
| D. | |
| Total | \$ 525,000.00 |

City of Platteville

Capital Improvement Request Form

1) Project Name: Replace Fire Inspector's Vehicle

2) Year Proposed: 2016

3) Requested by: Fire Department

4) Prepared by: Fire Chief Ryan Simmons

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). The Fire Inspector's vehicle is a 1999 hand down from the police department with approximately 275,000 driving miles and approximately an equivalent of 75,000 miles of idle time. The vehicle is decaying and rusting through in several areas of the body. With the recent issue of brake lines rusting off and the vehicle having brake issues, the safety of the Fire Inspector & other fire department members who use the vehicle as we do dual purpose the use of the vehicle during emergency situations needs to be corrected. We would be replacing with a crew cab pickup to increase usability.

6) Total Project Cost: \$37,000

Component Costs:

- A. Fire Inspector's Vehicle \$ 37,000.00
- B.
- C.
- D.
- E.
- Total \$ 37,000.00

7) Source of Funding: General Fund - CIP

- A. Taxes \$ 37,000.00
- B.
- C.
- D.
- Total \$ 37,000.00

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Acquisition of Land Adjacent to Fire Station
- 2) Year Proposed: 2017
- 3) Requested by: Fire Department
- 4) Prepared by: Fire Chief Ryan Simmons

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

The Fire Station is continually aging and becoming undersized for today's fire vehicles. Emergency vehicles have become larger in size over the past 50 years making it very difficult and in a few cases, impossible to fit replacement apparatus in the current fire station. Several modifications have been made over the past 2-3 years or will be completed by the end of 2015 to allow for the current fire station to continue to meet the changing needs for 2-3 more years. Purchasing properties adjacent to the current fire station will allow for sufficient space to renovate and expand the current fire station. Land acquisition is phase 1 of this proposed project.

6) Total Project Cost: \$400,000

Component Costs:

- A. Land Acquisition \$ 400,000.00
- B.
- C. Water Construction
- D. Sanitary Construction
- E.

Total \$ 400,000.00

7) Source of Funding: General Fund - CIP

- A. Taxes \$ 400,000.00
 - B.
 - C.
 - D.
- Total \$ 400,000.00

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Replacement of Quick Attack Mini-Pumper (Truck 5)
- 2) Year Proposed: 2018
- 3) Requested by: Fire Department
- 4) Prepared by: Fire Chief Ryan Simmons

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This apparatus will be a replacement for the current 1997 Chevy Quick Attack vehicle. This vehicle responds to all fire department calls including: fires, rescues, weather, gas leaks, traffic control and is also used when assisting with police department as requested. Current vehicle will be 21 years old in 2018. The National Fire Protection Agency who governs the fire service states that primary vehicles should be replaced after 20 years of age to assure the vehicle is capable of performing in a safe manner.

6) Total Project Cost: \$145,000

Component Costs:

- | | |
|----------------|---------------|
| A. Mini-Pumper | \$ 145,000.00 |
| B. | |
| C. | |
| D. | |
| E. | |
| Total | \$ 145,000.00 |

7) Source of Funding: General Fund - CIP

- | | |
|----------|---------------|
| A. Taxes | \$ 145,000.00 |
| B. | |
| C. | |
| D. | |
| Total | \$ 145,000.00 |

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Upgrade/Expansion of Severe Weather Warning System
- 2) Year Proposed: 2020
- 3) Requested by: Fire Department/Emergency Management
- 4) Prepared by: Fire Chief Ryan Simmons

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

The tornado warning system needs to be upgraded and expanded to meet the growing size of the City. The upgrade and expansion of the current system will ensure that all citizens can receive notification of dangerous weather conditions coming through the area to minimize potential injuries should a damaging storm move through the area. The current system will not be capable of notifying all citizens as each siren location has a limited coverage area.

6) Total Project Cost: \$250,000

Component Costs:

- | | |
|---|------------|
| A. Upgrade/Expansion of Severe Weather Warning System | \$ 250,000 |
| B. | |
| C. | |
| D. | |
| E. | |
| Total | \$ 250,000 |

7) Source of Funding: General Fund - CIP

- | | |
|----------|------------|
| A. Taxes | \$ 250,000 |
| B. | |
| C. | |
| D. | |
| Total | \$ 250,000 |

LIBRARY

		TOTAL	SOURCE OF FUNDING						
			TAX LEVY	GO NOTES	TIF TAXES	OTHER REVENUES	REQUESTED CARRYOVERS	SEWER BONDS	UTILITY RESERVES
2016 PROJECTS									
	Library FFE and Technology	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000		\$ -	\$ -
	(\$180,000 from Building Fund)	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
	(\$520,000 from Foundation Fundraising)	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Total		<u>\$ 700,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 700,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
2017 PROJECTS									
		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Total		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
2018 PROJECTS									
		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Total		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
2019 PROJECTS									
		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Total		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
2020 PROJECTS									
		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Total		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
GRAND TOTAL		<u>\$ 700,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 700,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

City of Platteville

Capital Improvement Request Form

1) Project Name: Library FFE and Technology

2) Year Proposed: 2016

3) Requested by: Jessie Lee-Jones

4) Prepared by: Jessie Lee-Jones

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). The Library anticipates moving into a new facility in 2016, doubling our square footage. The project includes furnishing the new library, and adding the necessary technology. The proposed move-in date is October 2016. Once a development agreement is approved, the Foundation will embark on a capital campaign to raise funds to cover these expenses.

6) Total Project Cost: 700,000

Component Costs:

A. Furnishings, fixtures, equipment \$ 500,000.00

B. Technology \$200,000

C.

D.

E.

Total \$ 700,000.00

7) Source of Funding:

A. Library Building Fund \$ 180,000.00

B. Foundation Fundraising \$ 520,000.00

C.

D.

Total \$ 700,000.00

Technology Wants

Item	Description	Estimated cost	Reason for Want	comments
External Wireless Access Points	This would be to make our wireless available outside the building and maybe 2-3 blocks away from the library.	\$600 each (2-4 needed) \$1,200-\$2,400	To expand outside to the parking lot or any areas outside the library where patrons would come outside normal business hours to use our wireless.	These would either be an antenna we mount to the side of the building or roof. We would also create a policy they would either allow a certain amount of time on the outside wireless, a password, or to agree to a policy every so often.
Smart Displays/Digital Signage	TV/Displays around the library to broadcast events, news, etc.	\$800-\$1600 for each display + \$200 Chromebook server (2-3 needed) \$1,600-\$4,800	Increase awareness of events, news, etc. for patrons and less staff time to post flyers, posters, etc.	Priced out a few different commercial TV sizes and options. Software is free with a \$200 Chromebook server.
Wireless Identification - RF/RFID	Mark each book with wireless identification	\$100,000	Increase book security, simply checkout and check-in process, ...	
IP Phone System	New phone system		Replace the current analog phone system with an IP phone system	Look at what the city is using and see if we can use the same thing or piggyback off that? -Even if we don't get an IP Phone System, we know we will need to purchase additional phones.
People Counter	Counts the number of daily visitors to the library.	\$1,290-\$1,600	The state's annual report requires a physical count of visitors to the library.	Lancaster recommends SenSource
Microfilm Reader	Used to search archived Platteville Journal editions	\$6,000-\$13,000		
Microfilm printer	Create PDFs of documents, print			
Generator	Provide backup electricity in an emergency		The Platteville Public Library serves as a tornado shelter and cooling center.	Need to discuss with Developer/City. Will there be a shared generator with hotel? What systems would be prioritized during an emergency event?
	Total:	\$110,090-\$121,800		

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FFE Needs

Item	Description	Estimated cost	Reason for need	Comments
Furniture Design Fee	PRA- Plunkett and Raysich Architects	\$32,000		
Furnishings package		\$450,000		Once we have worked with PRA to select the furnishings, a package will go out to bid.

City of Platteville

Capital Improvement Request Form

- 1) Project Name: City Hall Rehabilitation - Phase 1
- 2) Year Proposed: 2016
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This project has been in the continuing CIP. This would be Phase 1 of the effort to do a full rehabilitation of City Hall. It would include final plans, specifications and drawings, plus the initial contract for basic infrastructure upgrades (water, sanitary, HVAC, electrical, communications, etc.). It could include costs to move all or part of the City Hall staff to a different facility for initial upgrades. It may include upgrades to selected office areas to allow some staff to return to the building. The project is in phases for constructability and affordability.

6) Total Project Cost: \$2,000,000.00

Component Costs:

A. City Hall 110.60001.518	\$ 2,000,000.00
B.	\$ -
C.	\$ -
D.	\$ -
E.	
Total	\$ 2,000,000.00

7) Source of Funding:

A. City Borrowing	\$ 2,000,000.00
B.	\$ -
C.	\$ -
D.	\$ -
Total	\$ 2,000,000.00

City of Platteville

Capital Improvement Request Form

- 1) Project Name: City Hall Rehabilitation - Phase 2
- 2) Year Proposed: 2017
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This project has been in the continuing CIP. This would be Phase 2 of the effort to do a full rehabilitation of City Hall. It would include plans, specs and drawings for Phase 2 work. This phase would complete office upgrades and pay to move the offices back into City Hall. If other City uses are brought into the City Hall space, it could be used to upgrade those offices and move them into their new area. It could include upgrades to the Auditorium space for HVAC and other amenities.

6) Total Project Cost: \$2,500,000.00

Component Costs:

A. City Hall 110.60001.518	\$ 2,500,000.00
B.	\$ -
C.	\$ -
D.	\$ -
E.	
Total	\$ 2,500,000.00

7) Source of Funding:

A. City Borrowing	\$ 2,500,000.00
B.	\$ -
C.	\$ -
D.	
Total	\$ 2,500,000.00

MUSEUM

2016 PROJECTS

Mining Museum Elevator	\$350,000
Landscaping(\$1,000 Grant, \$1000 Donations)	\$ 30,638
Museum Handicap Accessible Doors	\$ 16,000
Total	<u>\$396,638</u>

TAX LEVY	GO NOTES	TIF TAXES	SOURCE OF FUNDING				
			OTHER REVENUES	REQUESTED CARRYOVER	SEWER BONDS	UTILITY RESERVES	WATER BONDS
\$350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 28,638	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -
\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>\$394,638</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

2017 PROJECTS

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Total

2018 PROJECTS

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Total

2019 PROJECTS

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Total

2020 PROJECTS

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\$ -
<u>\$ -</u>

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Total

GRAND TOTAL

\$396,638

\$ 394,638 **\$ -** **\$ -** **\$ 2,000**

\$ - **\$ -** **\$ -**

City of Platteville

Capital Improvement Request Form

1) Project Name: Mining Museum Elevator

2) Year Proposed: 2016

3) Requested by: Museums & Galleries Department

4) Prepared by: Diana Bolander

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This project would fix the foundation of the Mining Museum Building and install an elevator to provide ADA access to the second floor. The \$350,000 is a placeholder cost based on past estimates.

6) Total Project Cost: \$350,000

Component Costs:

- A. \$ 350,000.00
- B.
- C.
- D.
- E.
- Total \$ 350,000.00

7) Source of Funding: \$ 350,000.00

- A. Taxes \$ 350,000.00
- B.
- C.
- D.
- Total \$ 350,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Museum Landscaping

2) Year Proposed: 2016

3) Requested by: Museums Department

4) Prepared by: Diana Bolander

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). The rail-tie landscaping along Virgin Ave. and Main St. is disintigrating, unsightly, and is a hazard for the neighborhood. The rebar that was used in the last few decades to keep the tiers from falling on the sidewalk are dangerous for staff during routine maintenance and grounds work. This project would remove two concrete stairs along Main Street, re-grade some of the area, and replace the 332 feet of existing rail-ties with retaining walls along Virgin Avenue and Main Street.

6) Total Project Cost: 30,628.00

Component Costs:

A. Removal of Concrete Stairs	\$ 2,000.00
B. Disposal Fees	\$ 750.00
C. Landscaping	\$ 27,888.00
D.	
E.	
Total	\$ 30,638.00

7) Source of Funding:

A. Taxes	\$ 28,638.00
B. Donations	\$ 1,000.00
C. Grants	\$ 1,000.00
D.	
Total	\$ 30,638.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Museum Handicap Accessible Doors

2) Year Proposed: 2016

3) Requested by: Museums Department

4) Prepared by: Diana Bolander

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This project would update three exterior doors and two interior restroom doors to be handicap accessible with automatic openers. As the doors are now, they cannot be opened by those in wheelchairs or those with limited dexterity of their hands and arms. This cost would cover installation and equipment for openers, operator buttons, and wiring for the five doors.

6) Total Project Cost: 16,000.00

Component Costs:

- A. 3 Ext. Doors, 2 Int. Doors \$ 16,000.00
- B.
- C.
- D.
- E.

Total \$ 16,000.00

7) Source of Funding:

- A. Taxes \$ 16,000.00
- B.
- C.
- D.

Total \$ 16,000.00

PARKS

	TOTAL	SOURCE OF FUNDING					
		TAX LEVY	GO NOTES	GRANTS	IMPACT FEES	GRAHAM FUND	DONATIONS
2016 PROJECTS							
Harrison Playground	\$ 28,000	\$ 28,000	\$ -	\$ -	\$ -	\$ -	\$ -
Harrison Sand Volleyball (Impact Fees)	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -
Parks Tractor	\$ 33,000	\$ 33,000	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 86,000	\$ 61,000	\$ -	\$ -	\$ 25,000	\$ -	\$ -
2017 PROJECTS							
Highland Playground	\$ 29,000	\$ 29,000	\$ -	\$ -	\$ -	\$ -	\$ -
Naturalization (\$7,500 Impact Fees)	\$ 15,000	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ -	\$ -
Parks Tractor	\$ 29,000	\$ 29,000	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 73,000	\$ 65,500	\$ -	\$ -	\$ 7,500	\$ -	\$ -
2018 PROJECTS							
Art Hall (\$125,000 Endowments)	\$ 250,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000
Parks Tractor	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 280,000	\$ 155,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000
2019 PROJECTS							
Legion Field Playground (\$20,000 Endowments)	\$ 40,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Legion Field Parking Lot (\$25,000 Endowments)	\$ 50,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 90,000	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000
2020 PROJECTS							
Smith Park Community Playground (\$37,500 Endow.)	\$ 75,000	\$ 37,500	\$ -	\$ -	\$ -	\$ -	\$ 37,500
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 75,000	\$ 37,500	\$ -	\$ -	\$ -	\$ -	\$ 37,500
GRAND TOTAL	\$ 604,000	\$ 364,000	\$ -	\$ -	\$ 32,500	\$ -	\$ 207,500

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City of Platteville

Capital Improvement Request Form

1) Project Name: Harrison Playground

2) Year Proposed: 2016

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This will replace the playground facilities at Harrison Park. These facilities sustained some damage during the 2014 tornado and should be replaced.

6) Total Project Cost: \$28,000.00

Component Costs:

A. Park & Rec CIP 110.60001.552	\$ 28,000.00
B.	\$ -
C.	\$ -
D.	\$ -
E.	\$ -
Total	\$ 28,000.00

7) Source of Funding:

A. Taxes	\$ 28,000.00
B. Park Impact Fees	\$ -
C.	\$ -
D.	\$ -
Total	\$ 28,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Harrison Sand Volleyball

2) Year Proposed: 2016

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This will add 2 more sand volleyball courts and lighting to the existing courts at Harrison Park.

6) Total Project Cost: \$25,000.00

Component Costs:

A. Park & Rec CIP 110.60001.552	\$ 25,000.00
B.	\$ -
C.	\$ -
D.	\$ -
E.	\$ -
Total	\$ 25,000.00

7) Source of Funding:

A. Taxes	\$ -
B. Park Impact Fees	\$ 25,000.00
C.	\$ -
D.	\$ -
Total	\$ 25,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Parks Tractor

2) Year Proposed: 2016

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This will replace a 1987 40 hp tractor

6) Total Project Cost: \$33,000.00

Component Costs:

A. Park & Rec CIP 110.60001.552	\$ 33,000.00
B.	\$ -
C.	\$ -
D.	\$ -
E.	\$ -
Total	\$ 33,000.00

7) Source of Funding:

A. Taxes	\$ 33,000.00
B.	\$ -
C.	\$ -
D.	\$ -
Total	\$ 33,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Highland Playground

2) Year Proposed: 2017

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This will replace the playground facilities at Highland Park

6) Total Project Cost: \$29,000.00

Component Costs:

A. Park & Rec CIP 110.60001.552	\$ 29,000.00
B.	\$ -
C.	\$ -
D.	\$ -
E.	
Total	\$ 29,000.00

7) Source of Funding:

A. Taxes	\$ 29,000.00
B. Park Impact Fees	\$ -
C.	\$ -
D.	\$ -
Total	\$ 29,000.00

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Naturalization
- 2) Year Proposed: 2017
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This will replace the turfgrass in selected areas of Harrison, Knollwood, Westview and Moundview Parks. It will cost more initially to plant native plants and to maintain during the first 5 - 7 years of growth. After that, the maintenance is reduced. It will help reduce storm water runoff and create habitat for wildlife.

6) Total Project Cost: \$15,000.00

Component Costs:

A. Park & Rec CIP 110.60001.552	\$ 15,000.00
B.	\$ -
C.	\$ -
D.	\$ -
E.	\$ -
Total	\$ 15,000.00

7) Source of Funding:

A. Taxes	\$ 7,500.00
B. Park Impact Fees	\$ 7,500.00
C.	\$ -
D.	\$ -
Total	\$ 15,000.00

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Parks Tractor
- 2) Year Proposed: 2017
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This will replace a 2013 Lawn Tractor

6) Total Project Cost: \$29,000.00

Component Costs:

A. Park & Rec CIP 110.60001.552	\$ 29,000.00
B.	\$ -
C.	\$ -
D.	\$ -
E.	\$ -
Total	\$ 29,000.00

7) Source of Funding:

A. Taxes	\$ 29,000.00
B.	\$ -
C.	\$ -
D.	\$ -
Total	\$ 29,000.00

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Art Hall
- 2) Year Proposed: 2018
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This will replace the existing structure with a new one. The curent structure is aging and has had a lot of work to maintain it and expand its capabilities (electrical) over the years.

6) Total Project Cost: \$250,000.00

Component Costs:

A. Park & Rec CIP 110.60001.552	\$ 250,000.00
B.	\$ -
C.	\$ -
D.	\$ -
E.	
Total	\$ 250,000.00

7) Source of Funding:

A. Taxes	\$ 125,000.00
B. Endowments	\$ 125,000.00
C.	\$ -
D.	\$ -
Total	\$ 250,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Parks Tractor

2) Year Proposed: 2018

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This will replace a 2014 Lawn Tractor

6) Total Project Cost: \$30,000.00

Component Costs:

A. Park & Rec CIP 110.60001.552	\$ 30,000.00
B.	\$ -
C.	\$ -
D.	\$ -
E.	\$ -
Total	\$ 30,000.00

7) Source of Funding:

A. Taxes	\$ 30,000.00
B.	\$ -
C.	\$ -
D.	\$ -
Total	\$ 30,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Legion Field Playground

2) Year Proposed: 2019

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This will replace the existing playground set with a new one

6) Total Project Cost: \$40,000.00

Component Costs:

A. Park & Rec CIP 110.60001.552	\$ 40,000.00
B.	\$ -
C.	\$ -
D.	\$ -
E.	\$ -
Total	\$ 40,000.00

7) Source of Funding:

A. Taxes	\$ 20,000.00
B. Endowments	\$ 20,000.00
C.	\$ -
D.	\$ -
Total	\$ 40,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Legion Field Parking Lot

2) Year Proposed: 2019

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This will replace the existing parking lot - once Art Hall and the playground are replaced, this lot can be reconstructed with the uses of the new building and playground in mind.

6) Total Project Cost: \$50,000.00

Component Costs:

A. Park & Rec CIP 110.60001.552	\$ 50,000.00
B.	\$ -
C.	\$ -
D.	\$ -
E.	
Total	\$ 50,000.00

7) Source of Funding:

A. Taxes	\$ 25,000.00
B. Endowments	\$ 25,000.00
C.	\$ -
D.	\$ -
Total	\$ 50,000.00

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Smith Park Community Playground
- 2) Year Proposed: 2020
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This will replace the existing playground sets with a new Community built play area. There are many cases where communities get together to build a playground using standard materials. This would replace all the different playground sets with a combined play area.

6) Total Project Cost: \$75,000.00

Component Costs:

A. Park & Rec CIP		
110.60001.552	\$	75,000.00
B.	\$	-
C.	\$	-
D.	\$	-
E.		
Total	\$	75,000.00

7) Source of Funding:

A. Taxes		
	\$	37,500.00
B. Endowments	\$	37,500.00
C.	\$	-
D.	\$	-
Total	\$	75,000.00

POLICE DEPARTMENT

65

	TOTAL	SOURCE OF FUNDING								
		TAX LEVY	GO NOTES	TIF TAXES	OTHER REVENUES	SEWER BONDS	UTILITY RESERVES	WATER BONDS		
2016 PROJECTS										
911 Software & Equipment	\$ 48,678	\$ 48,678	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mobile Radios (2)	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Portable Radios (2)	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ 68,678</u>	<u>\$ 68,678</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
2017 PROJECTS										
Mobile Radios	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Squad Replacement	\$ 36,000	\$ 36,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Squad Replacement	\$ 36,000	\$ 36,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ 82,000</u>	<u>\$ 82,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
2018 PROJECTS										
Portable Radios	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Squad Replacement	\$ 36,000	\$ 36,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ 51,000</u>	<u>\$ 51,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
2019 PROJECTS										
Detective Car Replacement	\$ 22,000	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Two Portable Radios	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Squad Replacement	\$ 36,000	\$ 36,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ 68,000</u>	<u>\$ 68,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
2020 PROJECTS										
Two Portable Radios	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Squad Replacement	\$ 36,000	\$ 36,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ 46,000</u>	<u>\$ 46,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
GRAND TOTAL	<u>\$ 315,678</u>	<u>\$ 315,678</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

City of Platteville

Capital Improvement Request Form

1) Project Name: 911 Software & Equipment

2) Year Proposed: 2016

3) Requested by: Police Department

4) Prepared by: Doug McKinley-Chief of Police

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). New 911 Software and equipment is needed to replace the current 911 software and equipment. Our current equipment and software dates from approximately 2000. It is not possible to update it to current technology and it is only minimally supported by the vendor. Currently we operate on the same system as Grant Co. and we intend to continue this practice by operating a host remote site for 911 calls. Grant Co. is also updating their 911 system and we will be required to go with the same vendor they choose.

6) Total Project Cost: \$48,678*

Component Costs:

2-Emergi Tech IP9-1-1 Next Generation User Interface

2-9-1-1 Answering workstations with Emergitech IP9-1-1 Software

Expandable IP Phone

22" Touch-screen monitor & Accessories

Smart UPS 750 Tower

* Estimated 2nd year Maintenance contract-\$4,800

Total \$48,678

7) Source of Funding:

A. Taxes \$48,678

City of Platteville

Capital Improvement Request Form

1) Project Name: Mobile Radios

2) Year Proposed: 2016

3) Requested by: Police Department

4) Prepared by: Doug McKinley-Chief of Police

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Two Mobile Radios are needed to replace older, out-dated radios used in the squad cars operated by the officers.

6) Total Project Cost: \$10,000

Component Costs:

A. Two Mobile Radios	\$ 10,000
B.	
C.	
D.	
E.	
Total	\$ 10,000

7) Source of Funding:

A. Taxes	\$ 10,000
B.	
C.	
D.	
Total	\$ 10,000

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Portable Radios
- 2) Year Proposed: 2016
- 3) Requested by: Police Department
- 4) Prepared by: Doug McKinley-Chief of Police

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

Two new portable radios are needed to replace aging portable radios which are used daily by officers and community service officers.

6) Total Project Cost: \$10,000

Component Costs:

- | | |
|------------------------|-----------|
| A. Two portable radios | \$ 10,000 |
| B. | |
| C. | |
| D. | |
| E. | |
| Total | \$ 10,000 |

7) Source of Funding:

- | | |
|----------|-----------|
| A. Taxes | \$ 10,000 |
| B. | |
| C. | |
| D. | |
| Total | \$ 10,000 |

City of Platteville

Capital Improvement Request Form

1) Project Name: Squad Replacement

2) Year Proposed: 2017

3) Requested by: Police Department

4) Prepared by: Doug McKinley-Chief of Police

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). A new vehicle is needed for use by the Patrol Officers.

6) Total Project Cost: \$36,000

Component Costs:

A. Vehicle	\$ 30,000
B. Laptop/Tablet	\$ 2,500
C. Radio Installation & vehicle set-up	\$ 3,500
D.	
Total	\$ 36,000

7) Source of Funding: General Budget-CIP Request

A. Taxes	\$ 36,000
B.	
C.	
D.	
Total	\$ 36,000

City of Platteville

Capital Improvement Request Form

1) Project Name: Squad Replacement

2) Year Proposed: 2017

3) Requested by: Police Department

4) Prepared by: Doug McKinley-Chief of Police

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). A new vehicle is needed for use by the Patrol Officers.

6) Total Project Cost: \$36,000

Component Costs:

A. Vehicle	\$ 30,000
B. Laptop/Tablet	\$ 2,500
C. Radio Installation & vehicle set-up	\$ 3,500
D.	
Total	\$ 36,000

7) Source of Funding: General Budget-CIP Request

A. Taxes	\$ 36,000
B.	
C.	
D.	
Total	\$ 36,000

City of Platteville

Capital Improvement Request Form

1) Project Name: Portable Radios

2) Year Proposed: 2018

3) Requested by: Police Department

4) Prepared by: Doug McKinley-Chief of Police

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Three new portable radios are needed to replace aging portable radios which are used daily by officers and community service officers.

6) Total Project Cost: \$15,000 for three portable radios

Component Costs:

A. Three Portable Radios	\$ 15,000
B.	
C.	
D.	
E.	
Total	\$ 15,000

7) Source of Funding: General Budget-CIP Request

A. Taxes	\$ 15,000
B.	
C.	
D.	
Total	\$ 15,000

City of Platteville

Capital Improvement Request Form

1) Project Name: Squad Replacement

2) Year Proposed: 2018

3) Requested by: Police Department

4) Prepared by: Doug McKinley-Chief of Police

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). A new vehicle is needed for use by the Patrol Officers.

6) Total Project Cost: \$36,000

Component Costs:

A. Vehicle	\$ 30,000
B. Laptop/Tablet	\$ 2,500
C. Radio Installation & vehicle set-up	\$ 3,500
D.	
Total	\$ 36,000

7) Source of Funding: General Budget-CIP Request

A. Taxes	\$ 36,000
B.	
C.	
D.	
Total	\$ 36,000

City of Platteville

Capital Improvement Request Form

1) Project Name: Detective Car Replacement

2) Year Proposed: 2019

3) Requested by: Police Department

4) Prepared by: Doug McKinley

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). A new vehicle is needed for use by the Detectives. This is projected to be an unmarked vehicle.

6) Total Project Cost: \$22,000

Component Costs:

A. Vehicle	\$ 20,000
B. Radio Installation & set-up	\$ 2,000
C.	
D.	
E.	
Total	\$ 22,000

7) Source of Funding: General Budget-CIP Request

A. Taxes	\$ 22,000
B.	
C.	
D.	
Total	\$ 22,000

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Squad Replacement
- 2) Year Proposed: 2019
- 3) Requested by: Police Department
- 4) Prepared by: Doug McKinley-Chief of Police

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). A new vehicle is needed for use by the Patrol Officers.

6) Total Project Cost: \$36,000

Component Costs:

A. Vehicle	\$ 30,000
B. Laptop/tablet	\$ 2,500
C. Radio Installation & vehicle set-up	\$ 3,500
D.	
Total	\$ 36,000

7) Source of Funding: General Budget-CIP Request

A. Taxes	\$ 36,000
B.	
C.	
D.	
Total	\$ 36,000

City of Platteville

Capital Improvement Request Form

1) Project Name: Portable Radios

2) Year Proposed: 2020

3) Requested by: Police Department

4) Prepared by: Doug McKinley-Chief of Police

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Two new portable radios are needed to replace aging portable radios which are used daily by officers and community service officers.

6) Total Project Cost: \$10,000 for two portable radios

Component Costs:

A. Two Portable Radios	\$ 10,000
B.	
C.	
D.	
E.	
Total	\$ 10,000

7) Source of Funding: General Budget-CIP Request

A. Taxes	\$ 10,000
B.	
C.	
D.	
Total	\$ 10,000

City of Platteville

Capital Improvement Request Form

1) Project Name: Squad Replacement

2) Year Proposed: 2020

3) Requested by: Police Department

4) Prepared by: Doug McKinley-Chief of Police

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). A new vehicle is needed for use by the Patrol Officers.

6) Total Project Cost: \$36,000

Component Costs:

- A. Squad Replacement \$ 30,000
- B. Laptop/tablet \$ 2,500
- C. Radio Installation & vehicle set-up \$ 3,500

E.
Total \$ 36,000

7) Source of Funding: General Budget-CIP Request

- A. Taxes \$ 36,000
 - B.
 - C.
 - D.
- E.
Total \$ 36,000

PUBLIC WORKS EQUIPMENT

SOURCE OF FUNDING						
TAX LEVY	GO NOTES	OTHER REVENUES	SEWER BONDS	UTILITY RESERVES	WATER BONDS	

2016 PROJECTS

2 1/2 Ton Dump Truck
End Loader
Leaf Vacuum

\$ 141,000	\$ 141,000	-	-	-	-	-
64,000	64,000	-	-	-	-	-
22,000	22,000	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

Total

<u>\$ 227,000</u>	<u>\$ 227,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
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2017 PROJECTS

Sweeper
Backhoe

\$ 225,000	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 17,500	17,500	-	-	-	-	-
\$ -	-	-	-	-	-	-
\$ -	-	-	-	-	-	-
\$ -	-	-	-	\$ -	-	-
-	-	-	-	-	-	-

Total

<u>\$ 242,500</u>	<u>\$ 242,500</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
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2018 PROJECTS

End Loader

\$ 52,000	\$ 52,000	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

Total

<u>\$ 52,000</u>	<u>\$ 52,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
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PUBLIC WORKS EQUIPMENT

SOURCE OF FUNDING						
TAX LEVY	GO NOTES	OTHER REVENUES	SEWER BONDS	UTILITY RESERVES	WATER BONDS	

2019 PROJECTS

End Loader	\$ 70,000	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -
2.5 Ton Dump Truck (Plow Truck)	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Total	<u>\$ 220,000</u>	<u>\$ 220,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
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2020 PROJECTS

Backhoe	\$ 18,800	\$ 18,800	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Total	<u>\$ 18,800</u>	<u>\$ 18,800</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
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GRAND TOTAL	\$ 760,300	\$ 760,300	\$ -	\$ -	\$ -	\$ -	\$ -
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City of Platteville

Capital Improvement Request Form

- 1) Project Name: 2.5 Ton Dump Truck (Plow Truck)
- 2) Year Proposed: 2016
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

- 5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This will replace a 2002 dump truck (#45). Several years ago the Common Council extended the life span of these vehicles from 10 years to 12 years, then to 14 years. Vehicle repair parts costs have gone up since this has happened. 2014 repair parts cost nearly \$13,000. We have a budget of \$6,000 for 2015 and have spent nearly \$6,100 as of August 31. Due to personnel cuts, our mechanic is a plow driver. When a vehicle other than his needs repair, we lose 2 plow drivers.

- 6) Total Project Cost: \$141,000.00

Component Costs:

A. Street Equipment 110.60001.533	\$ 141,000.00
B.	\$ -
C.	\$ -
D.	\$ -
E.	\$ -
Total	\$ 141,000.00

- 7) Source of Funding:

A. Taxes	\$ 141,000.00
B.	\$ -
C.	\$ -
D.	\$ -
Total	\$ 141,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: End Loader

2) Year Proposed: 2016

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This will replace a 2009 End Loader (#19), under our municipal trade in program with Case. This would also replace the wing and 12' plow. This is used as a plow vehicle. It is especially handy in the many cul-de-sacs. The End Loader with a wing can clear the end faster than a plow truck due to the maneuverability of the loader.

6) Total Project Cost: \$64,000.00

Component Costs:

A. Street Equipment 110.60001.533	\$ 64,000.00
B.	\$ -
C.	\$ -
D.	\$ -
E.	\$ -
Total	\$ 64,000.00

7) Source of Funding:

A. Taxes	\$ 64,000.00
B.	\$ -
C.	\$ -
D.	\$ -
Total	\$ 64,000.00

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Leaf vacuum
- 2) Year Proposed: 2016
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This will replace a 2006 leaf vacuum (#8). The City uses 2 leaf vacuum trailers to collect leaves in fall and spring. Employees walk behind the truck and trailer holding the flexible hose end of the vacuum and collecting the leaves along the curb. The leaves are blown into the back of the 2.5 ton dump trucks. There are normally 3 trucks dedicated to the effort with one truck pulling each of the 2 vacuums and the third as a spare when one truck is full and needs to be dumped at the compost yard.

6) Total Project Cost: \$22,000.00

Component Costs:

A. Street Equipment 110.60001.533	\$ 22,000.00
B.	\$ -
C.	\$ -
D.	\$ -
E.	\$ -
Total	\$ 22,000.00

7) Source of Funding:

A. Taxes	\$ 22,000.00
B.	\$ -
C.	\$ -
D.	\$ -
Total	\$ 22,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Sweeper

2) Year Proposed: 2017

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This will replace a 2007 street sweeper (#11). This sweeper is used to periodically sweep streets across the City. It is used extensively in the Downtown area to ensure the cleanliness of the downtown. Its use also removes pollutants from the storm water and gives some credits toward our storm water program.

6) Total Project Cost: \$225,000.00

Component Costs:

A. Street Equipment	
110.60001.533	\$ 225,000.00
B.	\$ -
C.	\$ -
D.	\$ -
E.	\$ -
Total	\$ 225,000.00

7) Source of Funding:

A. Taxes	
	\$ 225,000.00
B.	\$ -
C.	\$ -
D.	\$ -
Total	\$ 225,000.00

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Backhoe
- 2) Year Proposed: 2017
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This will replace our 2014 John Deere backhoe under the municipal trade out program. The program upgrades our backhoe generally for the cost of hours of use. The dealer gets a recent year model with limited hours that has been well maintained to sell at a premium. A good deal for both sides.

6) Total Project Cost: \$17,500.00

Component Costs:

A. Street Equipment 110.60001.533	\$ 17,500.00
B.	\$ -
C.	\$ -
D.	\$ -
E.	\$ -
Total	\$ 17,500.00

7) Source of Funding:

A. Taxes	\$ 17,500.00
B.	\$ -
C.	\$ -
D.	\$ -
Total	\$ 17,500.00

City of Platteville

Capital Improvement Request Form

1) Project Name: End Loader

2) Year Proposed: 2018

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This will replace a 2014 End Loader (#17), under our municipal trade in program with Case. This is used as a plow vehicle. This vehicle is primarily dedicated to the Downtown area for plowing and as the vehicle with the large snow blower attachment. This vehicle does NOT have a wing. The wing is not used Downtown due to the narrow streets.

6) Total Project Cost: \$52,000.00

Component Costs:

A. Street Equipment 110.60001.533	\$ 52,000.00
B.	\$ -
C.	\$ -
D.	\$ -
E.	\$ -
Total	\$ 52,000.00

7) Source of Funding:

A. Taxes	\$ 52,000.00
B.	\$ -
C.	\$ -
D.	\$ -
Total	\$ 52,000.00

City of Platteville

Capital Improvement Request Form

- 1) Project Name: End Loader
- 2) Year Proposed: 2019
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This will replace a 2016 End Loader (#19), under our municipal trade in program with Case. This would also replace the wing and 12' plow. This is used as a plow vehicle. It is especially handy in the many cul-de-sacs. The End Loader with a wing can clear the end faster than a plow truck due to the maneuverability of the loader.

6) Total Project Cost: \$70,000.00

Component Costs:

A. Street Equipment 110.60001.533	\$ 70,000.00
B.	\$ -
C.	\$ -
D.	\$ -
E.	\$ -
Total	\$ 70,000.00

7) Source of Funding:

A. Taxes	\$ 70,000.00
B.	\$ -
C.	\$ -
D.	\$ -
Total	\$ 70,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: 2.5 Ton Dump Truck (Plow Truck)

2) Year Proposed: 2019

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This will replace a 2005 dump truck (#41). Several years ago the Common Council extended the life span of these vehicles from 10 years to 12 years, then to 14 years. Vehicle repair parts costs have gone up since this has happened. 2014 repair parts cost nearly \$13,000. We have a budget of \$6,000 for 2015 and have spent nearly \$6,100 as of August 31. Due to personnel cuts, our mechanic is a plow driver. When a vehicle other than his needs repair, we lose 2 plow drivers.

6) Total Project Cost: \$150,000.00

Component Costs:

A. Street Equipment 110.60001.533	\$ 150,000.00
B.	\$ -
C.	\$ -
D.	\$ -
E.	\$ -
Total	\$ 150,000.00

7) Source of Funding:

A. Taxes	\$ 150,000.00
B.	\$ -
C.	\$ -
D.	\$ -
Total	\$ 150,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Backhoe

2) Year Proposed: 2020

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This will replace our 2017 John Deere backhoe under the municipal trade out program. The program upgrades our backhoe generally for the cost of hours of use. The dealer gets a recent year model with limited hours that has been well maintained to sell at a premium. A good deal for both sides.

6) Total Project Cost: \$18,800.00

Component Costs:

A. Street Equipment 110.60001.533	\$ 18,800.00
B.	\$ -
C.	\$ -
D.	\$ -
E.	
Total	\$ 18,800.00

7) Source of Funding:

A. Taxes	\$ 18,800.00
B.	\$ -
C.	\$ -
D.	\$ -
Total	\$ 18,800.00

PUBLIC WORKS, WATER & SEWER UTILITIES

	TOTAL	SOURCE OF FUNDING						
		TAX LEVY	GO NOTES	TIF Taxes	OTHER REVENUES	SEWER BONDS	UTILITY RESERVES	WATER BONDS
2016 PROJECTS (streets in priority order)								
Bonson Street (Main to Furnace) 686 feet	\$ 490,000	\$ -	\$ 252,000	\$ -	\$ -	\$ 94,000	\$ -	\$ 144,000
Richard Street (Straw Ave. to Chestnut) 792 feet	\$ 565,000	\$ -	\$ 291,000	\$ -	\$ -	\$ 108,000	\$ -	\$ 166,000
Short Street (Adams to Cedar) 475 feet	\$ 340,000	\$ -	\$ 175,000	\$ -	\$ -	\$ 65,000	\$ -	\$ 100,000
Cedar Street (Water to Fourth) 950 feet	\$ 679,000	\$ -	\$ 349,000	\$ -	\$ -	\$ 130,000	\$ -	\$ 200,000
Mason Street (Hollman to Lancaster) 1,003 feet	\$ 717,000	\$ -	\$ 369,000	\$ -	\$ -	\$ 137,000	\$ -	\$ 211,000
Furnace Street (Chestnut to West end) 528 feet	\$ 377,000	\$ -	\$ 194,000	\$ -	\$ -	\$ 72,000	\$ -	\$ 111,000
Biarritz & DeValera Reconstruction(Water to East end) 1,109 feet	\$ 793,000	\$ -	\$ 408,000	\$ -	\$ -	\$ 152,000	\$ -	\$ 233,000
Business 151 & Water Street Intersection Sidewalk	\$ 450,000	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -
Business 151 & E. Mineral St. Intersection Sidewalk	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
Business 151 & Staley Avenue crossing	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
Street & Utility Program Subtotal	\$ 4,761,000	\$ -	\$ 2,120,000	\$ -	\$ -	\$ 758,000	\$ -	\$ 1,165,000
Sidewalk Repair	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street Repairs & Maintenance Program	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Striping	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Taxi Van (\$32,000 Fed/St Grant)	\$ 40,000	\$ 8,000	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 5,066,000	\$ 273,000	\$ 2,120,000	\$ -	\$ 32,000	\$ 758,000	\$ -	\$ 1,165,000
					\$ 2,425,000			\$ 1,923,000
2017 PROJECTS								
Ellen Street (Main to Business 151) 2,112 feet	\$ 1,584,000	\$ -	\$ 815,000	\$ -	\$ -	\$ 303,000	\$ -	\$ 466,000
Elm Street (Pine to Furnace) 1,003 feet	\$ 752,000	\$ -	\$ 387,000	\$ -	\$ -	\$ 144,000	\$ -	\$ 221,000
Laura Street (Lilly to West End) 581 feet	\$ 279,000	\$ -	\$ 224,000	\$ -	\$ -	\$ -	\$ -	\$ 55,000
Lewis Street (Water to Court) 1,584 feet	\$ 1,197,000	\$ -	\$ 621,000	\$ -	\$ -	\$ 227,000	\$ -	\$ 349,000
Street & Utility Program Subtotal	\$ 3,812,000	\$ -	\$ 2,047,000	\$ -	\$ -	\$ 674,000	\$ -	\$ 1,091,000
Sidewalk Repair	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street Repairs & Maintenance Program	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Striping	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 4,077,000	\$ 265,000	\$ 2,047,000	\$ -	\$ -	\$ 674,000	\$ -	\$ 1,091,000
					\$ 2,312,000			\$ 1,765,000

2018 PROJECTS

Court Street (Madison to Lewis) 897 feet	\$ 706,000	\$ -	\$ 363,000	\$ -	\$ -	\$ 135,000	\$ -	\$ 208,000
Dewey Street (Water to Elm) 2,218 feet	\$ 1,747,000	\$ -	\$ 899,000	\$ -	\$ -	\$ 334,000	\$ -	\$ 514,000
Pine Street (Water to Virgin) 528 feet	\$ 425,000	\$ -	\$ -	\$ 425,000	\$ -	\$ -	\$ -	\$ -
Virgin Avenue (Main to Bus. 151) 1,953 feet	\$ 1,537,000	\$ -	\$ 791,000	\$ -	\$ -	\$ 294,000	\$ -	\$ 452,000
Williams Street (Hathaway to Hollman) 1,003 feet	\$ 789,000	\$ -	\$ 406,000	\$ -	\$ -	\$ 151,000	\$ -	\$ 232,000
Street & Utility Program Subtotal	\$ 5,204,000	# \$ -	\$ 2,459,000	\$ 425,000	\$ -	\$ 914,000	\$ -	\$ 1,406,000
Sidewalk Repair	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street Repairs & Maintenance Program	\$ 225,000	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Striping	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 5,499,000	\$ 295,000	\$ 2,459,000	\$ 425,000	\$ -	\$ 914,000	\$ -	\$ 1,406,000
					\$ 3,179,000			\$ 2,320,000

2019 PROJECTS

Bradford Street (Main to Irene) 1,161 feet	\$ 959,000	\$ -	\$ 494,000	\$ -	\$ -	\$ 183,000	\$ -	\$ 282,000
Irene Street (Hickory to Bradford) 317 feet	\$ 262,000	\$ -	\$ 135,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 77,000
Jefferson Street (Cdear to North cul-de-sac) 2,692 feet	\$ 2,224,000	\$ -	\$ 1,145,000	\$ -	\$ -	\$ 425,000	\$ -	\$ 654,000
Market Street (Chestnut to Hickory) 1,320 feet	\$ 1,092,000	\$ -	\$ 562,000	\$ -	\$ -	\$ 209,000	\$ -	\$ 321,000
Perry Drive (Main to Union) 1,320 feet	\$ 1,092,000	\$ -	\$ 562,000	\$ -	\$ -	\$ 209,000	\$ -	\$ 321,000
Street & Utility Program Subtotal	\$ 5,629,000	\$ -	\$ 2,898,000	\$ -	\$ -	\$ 1,076,000	\$ -	\$ 1,655,000
Sidewalk Repair	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street Repairs & Maintenance Program	\$ 225,000	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Striping	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 5,924,000	\$ 295,000	\$ 2,898,000	\$ -	\$ -	\$ 1,076,000	\$ -	\$ 1,655,000
					\$ 3,193,000			\$ 2,731,000

2020 PROJECTS

Greenwood Avenue (College Avenue to Longhorn Drive) 739 feet	\$ 642,000	\$ -	\$ 330,000	\$ -	\$ -	\$ 123,000	\$ -	\$ 189,000
Madison Street (Water to Second) 1,426 feet	\$ 1,238,000	\$ -	\$ 637,000	\$ -	\$ -	\$ 237,000	\$ -	\$ 364,000
Pitt Street (Water to Second) 1,848 feet	\$ 1,604,000	\$ -	\$ 825,000	\$ -	\$ -	\$ 307,000	\$ -	\$ 472,000
Seventh Avenue (Jewett to Lewis) 2,417 feet	\$ 2,098,000	\$ -	\$ 1,080,000	\$ -	\$ -	\$ 401,000	\$ -	\$ 617,000
University Plaza Reconstruction (College Drive to end of street) 422 feet	\$ 367,000	\$ -	\$ 189,000	\$ -	\$ -	\$ 70,000	\$ -	\$ 108,000
Street & Utility Program Subtotal	\$ 5,949,000	\$ -	\$ 3,061,000	\$ -	\$ -	\$ 1,138,000	\$ -	\$ 1,750,000
Sidewalk Repair	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street Repairs & Maintenance Program	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Striping	\$ 35,000	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 6,284,000	\$ 335,000	\$ 3,061,000	\$ -	\$ -	\$ 1,138,000	\$ -	\$ 1,750,000
					\$ 3,396,000			\$ 2,888,000

GRAND TOTAL

\$ 26,850,000	\$ 1,463,000	\$ 12,585,000	\$ 425,000	\$ 32,000	\$ 4,560,000	\$ -	\$ 7,067,000
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City of Platteville

Capital Improvement Request Form

1) Project Name: Bonson St Reconstruction

2) Year Proposed: 2016

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Bonson Street from Main to Furnace Street (686 feet). This will replace the crumbling concrete street from Main to Market and the aging asphalt street from Market to Furnace. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics. It will replace sidewalk in the current locations. Staff does not propose to install sidewalk along the east edge of City Park. Staff proposes the street to be paved in asphalt and that there is 2 feet of decorative concrete between curb and gray sidewalk.

6) Total Project Cost: \$490,000.00

Component Costs:

A. Street Construction	
110.60001.911	\$ 201,600.00
B. Storm Sewer Construction	
110.60001.939	\$ 50,400.00
C. Water Construction	\$ 144,000.00
D. Sanitary Construction	\$ 94,000.00
E.	
Total	\$ 490,000.00

7) Source of Funding:

A. City Borrowing	\$ 252,000.00
B. Water Revenue	\$ 144,000.00
C. Sewer Revenue	\$ 94,000.00
D.	
Total	\$ 490,000.00

Priority - 1

City of Platteville

Capital Improvement Request Form

1) Project Name: Richard St Reconstruction

2) Year Proposed: 2016

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Richard Street from Straw Ave to Chestnut Street (792 feet). This will replace the crumbling asphalt street Straw to Chestnut. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics. There are currently no sidewalks on this street. Staff proposes the street to be paved in asphalt. It is used as a connecting street between Rountree Hall on Chestnut and Staley Ave.

6) Total Project Cost: \$565,000.00

Component Costs:

A. Street Construction	
110.60001.911	\$ 232,800.00
B. Storm Sewer Construction	
110.60001.939	\$ 58,200.00
C. Water Construction	\$ 166,000.00
D. Sanitary Construction	\$ 108,000.00
E.	
Total	\$ 565,000.00

7) Source of Funding:

A. City Borrowing	\$ 291,000.00
B. Water Revenue	\$ 166,000.00
C. Sewer Revenue	\$ 108,000.00
D.	
Total	\$ 565,000.00

Priority - 2

City of Platteville

Capital Improvement Request Form

1) Project Name: Short St Reconstruction

2) Year Proposed: 2016

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Short Street from Adams St to Cedar St (475 feet). This will replace the crumbling asphalt street Adams to Cedar. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics. There is currently sidewalk on the west side only. If there is room within the ROW, staff will research installing sidewalk on both sides. Staff proposes the street to be paved in asphalt.

6) Total Project Cost: \$340,000.00

Component Costs:

A. Street Construction	
110.60001.911	\$ 140,000.00
B. Storm Sewer Construction	
110.60001.939	\$ 35,000.00
C. Water Construction	\$ 100,000.00
D. Sanitary Construction	\$ 65,000.00
E.	
Total	\$ 340,000.00

7) Source of Funding:

A. City Borrowing	\$ 175,000.00
B. Water Revenue	\$ 100,000.00
C. Sewer Revenue	\$ 65,000.00
D.	
Total	\$ 340,000.00

Priority - 3

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Cedar St Reconstruction
- 2) Year Proposed: 2016
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Cedar Street from Water St to Fourth St (950 feet). This will replace the crumbling asphalt street from Water to Fourth St. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics. There is currently sidewalk on the north side and partially on the south side. If there is room within the ROW, staff will research completing sidewalk on both sides. Staff proposes the street to be paved in asphalt.

6) Total Project Cost: \$679,000.00

Component Costs:

A. Street Construction 110.60001.911	\$ 279,200.00
B. Storm Sewer Construction 110.60001.939	\$ 69,800.00
C. Water Construction	\$ 200,000.00
D. Sanitary Construction	\$ 130,000.00
E.	
Total	\$ 679,000.00

7) Source of Funding:

A. City Borrowing	\$ 349,000.00
B. Water Revenue	\$ 200,000.00
C. Sewer Revenue	\$ 130,000.00
D.	
Total	\$ 679,000.00

Priority - 4

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Mason St Reconstruction
- 2) Year Proposed: 2016
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Mason Street from Hollman St to Lancaster St (1,003 feet). This will replace the crumbling asphalt street from Hollman to Lancaster St. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics. There is currently no sidewalk on either side. If there is room within the ROW, staff will research completing sidewalk on both sides. Staff proposes the street to be paved in asphalt.

6) Total Project Cost: \$717,000.00

Component Costs:

A. Street Construction	
110.60001.911	\$ 295,200.00
B. Storm Sewer Construction	
110.60001.939	\$ 73,800.00
C. Water Construction	\$ 211,000.00
D. Sanitary Construction	\$ 137,000.00
E.	
Total	\$ 717,000.00

7) Source of Funding:

A. City Borrowing	\$ 369,000.00
B. Water Revenue	\$ 211,000.00
C. Sewer Revenue	\$ 137,000.00
D.	
Total	\$ 717,000.00

Priority - 5

City of Platteville

Capital Improvement Request Form

1) Project Name: Furnace St Reconstruction

2) Year Proposed: 2016

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Furnace Street from Chestnut St to West end (528 feet). This will replace the crumbling asphalt street from Chestnut St to the west end. It will replace the underground utilities (water, sanitary sewer, storm sewer) and possibly upgrade current fiber optic conduit. There is currently no sidewalk on either side. If there is room within the ROW, staff will research completing sidewalk on both sides. Staff proposes the street to be paved in asphalt.

6) Total Project Cost: \$377,000.00

Component Costs:

A. Street Construction	
110.60001.911	\$ 155,200.00
B. Storm Sewer Construction	
110.60001.939	\$ 38,800.00
C. Water Construction	\$ 111,000.00
D. Sanitary Construction	\$ 72,000.00
E.	
Total	\$ 377,000.00

7) Source of Funding:

A. City Borrowing	\$ 194,000.00
B. Water Revenue	\$ 111,000.00
C. Sewer Revenue	\$ 72,000.00
D.	
Total	\$ 377,000.00

Priority - 6 from 2017 CIP to increase miles built from 0.68 to 0.78 miles
Decreases replacement cycle fro 77.4 to 67.5 years

City of Platteville

Capital Improvement Request Form

1) Project Name: Biarritz & DeValera Reconstruction

2) Year Proposed: 2016

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Biarritz Boulevard and DeValera Drive from Water St to East end (1,109 feet). This will replace the crumbling seal coat streets from Water St to the west end. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optic. There is currently no sidewalk on either side. Staff proposes the street to be paved in asphalt. There have been issues with storm water due to runoff from the farmland to the east.

6) Total Project Cost: \$793,000.00

Component Costs:

A. Street Construction	
110.60001.911	\$ 326,400.00
B. Storm Sewer Construction	
110.60001.939	\$ 81,600.00
C. Water Construction	\$ 233,000.00
D. Sanitary Construction	\$ 152,000.00
E.	
Total	\$ 793,000.00

7) Source of Funding:

A. City Borrowing	\$ 408,000.00
B. Water Revenue	\$ 233,000.00
C. Sewer Revenue	\$ 152,000.00
D.	
Total	\$ 793,000.00

Priority - 7 from 2019 CIP to increase miles built from 0.78 to 0.99 miles
 Decreases replacement cycle from 67.5 to 53.2 years

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Business 151 & Water St Intersection sidewalk
- 2) Year Proposed: 2016
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

Per Common Council Worksession on 8-25-2015, this intersection will be first priority for pedestrian accommodations. The intersection was not designed for pedestrians, however many use it to access the businesses on all four corners. A full reconstruction of the intersection to make ADA accommodations, while under traffic are cost drivers. The \$450,000 is a place holder waiting for further review.

6) Total Project Cost: \$450,000.00

Component Costs:

A. Street Construction 110.60001.911	\$ 450,000.00
B. Storm Sewer Construction 110.60001.939	\$ -
C. Water Construction	\$ -
D. Sanitary Construction	\$ -
E.	
Total	\$ 450,000.00

7) Source of Funding:

A. City Borrowing	\$ 450,000.00
B. Water Revenue	\$ -
C. Sewer Revenue	\$ -
D.	
Total	\$ 450,000.00

Possible State funding to reduce local funding requirements

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Business 151 & E. Mineral St Intersection sidewalk
- 2) Year Proposed: 2016
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

Per Common Council Worksession on 8-25-2015, this intersection will be second priority for pedestrian accommodations. The intersection was not designed for pedestrians, however many use it to access the businesses in the area. A full reconstruction of the intersection to make ADA accommodations, while under traffic are cost drivers. The \$200,000 is a place holder waiting for further review and better cost estimates. This was identified as a candidate for Highway Safety grant (80/20) for vehicle safety concerns.

6) Total Project Cost: \$200,000.00

Component Costs:

A. Street Construction 110.60001.911	\$ 200,000.00
B. Storm Sewer Construction 110.60001.939	\$ -
C. Water Construction	\$ -
D. Sanitary Construction	\$ -
E.	
Total	\$ 200,000.00

7) Source of Funding:

A. City Borrowing	\$ 200,000.00
B. Water Revenue	\$ -
C. Sewer Revenue	\$ -
D.	
Total	\$ 200,000.00

Possible State funding of up to 80% to reduce local funding requirements

City of Platteville

Capital Improvement Request Form

1) Project Name: Business 151 & Staley Ave crossing

2) Year Proposed: 2016

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Per Common Council Worksession on 8-25-2015, this intersection will be third priority for pedestrian accommodations. The intent is to create a safer pedestrian crossing at the Staley Avenue intersection with flashing lights to warn drivers, overhead lights for visibility or other accommodations. The \$150,000 is a place holder until more detailed analysis can be performed.

6) Total Project Cost: \$150,000.00

Component Costs:

A. Street Construction 110.60001.911	\$ 150,000.00
B. Storm Sewer Construction 110.60001.939	\$ -
C. Water Construction	\$ -
D. Sanitary Construction	\$ -
E.	
Total	\$ 150,000.00

7) Source of Funding:

A. City Borrowing	\$ 150,000.00
B. Water Revenue	\$ -
C. Sewer Revenue	\$ -
D.	
Total	\$ 150,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Sidewalk Repair

2) Year Proposed: 2016

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This is our annual project to replace broken sections of sidewalk and grind down sections that have heaved to cause a trip hazard. We normally circle the City in 12-15 years. Recently there has been 2 contracts - one to replace complete sections and the other to grind the trip hazards.

6) Total Project Cost: \$40,000.00

Component Costs:

A. Street Construction 110.60001.911	\$ 40,000.00
B. Storm Sewer Construction 110.60001.939	\$ -
C. Water Construction	\$ -
D. Sanitary Construction	\$ -
E.	
Total	\$ 40,000.00

7) Source of Funding:

A. Taxes	\$ 40,000.00
B. Water Revenue	\$ -
C. Sewer Revenue	\$ -
D.	\$ -
Total	\$ 40,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Street Repair & Maintenance

2) Year Proposed: 2016

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This is our annual project to do Thin Overlays on designated streets for pavement preservation and life extension. This 3/4" layer of asphalt provides about 10 years of relatively smooth riding surface depending on the underlying condition and the traffic on the street. For streets in the proper condition it will allow life extension of good pavements. Streets in poor condition can be extended 4 - 5 years to stretch budget dollars for reconstruction.

6) Total Project Cost: \$200,000.00

Component Costs:

A. Street Construction 110.60001.911	\$ 200,000.00
B. Storm Sewer Construction 110.60001.939	\$ -
C. Water Construction	\$ -
D. Sanitary Construction	\$ -
E.	
Total	\$ 200,000.00

7) Source of Funding:

A. Taxes	\$ 200,000.00
B. Water Revenue	\$ -
C. Sewer Revenue	\$ -
D.	\$ -
Total	\$ 200,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Highway Striping

2) Year Proposed: 2016

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This is our annual project to contract for striping of highways with epoxy based paint. This paint lasts 5 - 7 years.

6) Total Project Cost: \$25,000.00

Component Costs:

A. Street Construction 110.60001.911	\$	25,000.00
B. Storm Sewer Construction 110.60001.939	\$	-
C. Water Construction	\$	-
D. Sanitary Construction	\$	-
E.		
Total	\$	25,000.00

7) Source of Funding:

A. Taxes	\$	25,000.00
B. Water Revenue	\$	-
C. Sewer Revenue	\$	-
D.	\$	-
Total	\$	25,000.00

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Taxi Van
- 2) Year Proposed: 2016
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This will replace a 2010 accessible minivan with over 160,000 miles on it. The current vehicle will be used as a "spare" whenever the other 3 vehicles are in for maintenance.

6) Total Project Cost: \$40,000.00

Component Costs:

A. Taxi Vehicle 110.60001.947	\$ 40,000.00
B.	\$ -
C.	\$ -
D.	\$ -
E.	\$ -
Total	\$ 40,000.00

7) Source of Funding:

A. Taxes	\$ 8,000.00
B. Federal/State Grants	\$ 32,000.00
C.	\$ -
D.	\$ -
Total	\$ 40,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Ellen St Reconstruction

2) Year Proposed: 2017

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Ellen Street from Main Street to Business 151 (2,112 feet). This will replace the failing asphalt street on the entire length from Main to Business 151. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. Water main is undersized. Sections of the sanitary sewer are undersized. There is no storm sewer until close to Business 151. There is currently sidewalk on the west side of the street from Main to the driveway at 540 Ellen. Do we wish to install sidewalk all the way to Business 151 adjacent to Walgreens? Both sides?

6) Total Project Cost: \$352,000.00

Component Costs:

A. Street Construction 110.60001.911	\$ 652,000.00
B. Storm Sewer Construction 110.60001.939	\$ 163,000.00
C. Water Construction	\$ 466,000.00
D. Sanitary Construction	\$ 303,000.00
E.	
Total	\$ 1,584,000.00

7) Source of Funding:

A. City Borrowing	\$ 815,000.00
B. Water Revenue	\$ 466,000.00
C. Sewer Revenue	\$ 303,000.00
D.	
Total	\$ 1,584,000.00

Priority - 2

City of Platteville

Capital Improvement Request Form

1) Project Name: Elm St Reconstruction

2) Year Proposed: 2017

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Elm Street from Pine Street to Furnace Street (1,003 feet). This will replace the failing asphalt street from Pine Street to Furnace Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. It will replace sidewalk on both sides of the street. This will complete Elm Street reconstruction that began in 2008. The intent is to complete it after the Library Block project is complete and no more heavy equipment will be on the street.

6) Total Project Cost: \$752,000.00

Component Costs:

A. Street Construction 110.60001.911	\$ 309,600.00
B. Storm Sewer Construction 110.60001.939	\$ 77,400.00
C. Water Construction	\$ 221,000.00
D. Sanitary Construction	\$ 144,000.00
E.	
Total	\$ 752,000.00

7) Source of Funding:

A. City Borrowing	\$ 387,000.00
B. Water Revenue	\$ 221,000.00
C. Sewer Revenue	\$ 144,000.00
D.	
Total	\$ 752,000.00

Priority - 4

City of Platteville

Capital Improvement Request Form

1) Project Name: Laura St Reconstruction

2) Year Proposed: 2017

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).
 Laura Street from Lilly Street to west end (581 feet). This will replace the failing asphalt street on the entire length from Lilly to the west end. It will replace the underground utilities (water) Install new storm sewer and install conduit for future fiber optics. There is no storm sewer, causing issues with developer's driveways. There is currently no sidewalk. Do we wish to install sidewalk from the west end to connect to sidewalks on Ellen and Virgin?

6) Total Project Cost: \$279,000.00

Component Costs:

A. Street Construction 110.60001.911	\$ 179,200.00
B. Storm Sewer Construction 110.60001.939	\$ 44,800.00
C. Water Construction	\$ 55,000.00
D. Sanitary Construction	\$ -
E.	
Total	\$ 279,000.00

7) Source of Funding:

A. City Borrowing	\$ 224,000.00
B. Water Revenue	\$ 55,000.00
C. Sewer Revenue	\$ -
D.	
Total	\$ 279,000.00

Priority - 1

City of Platteville

Capital Improvement Request Form

1) Project Name: Lewis St Reconstruction

2) Year Proposed: 2017

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Lewis Street from Water Street to Court Street (1,584 feet). This will replace the failing asphalt street from Water Street to Court Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. There is sidewalk on the north side from Water to Fourth and on both sides from Fourth to Court. Do we want to install sidewalk on both sides? The ROW is only 30 feet from Water to Second.

6) Total Project Cost: \$1,197,000.00

Component Costs:

A. Street Construction	
110.60001.911	\$ 496,800.00
B. Storm Sewer Construction	
110.60001.939	\$ 124,200.00
C. Water Construction	\$ 349,000.00
D. Sanitary Construction	\$ 227,000.00
E.	
Total	\$ 1,197,000.00

7) Source of Funding:

A. City Borrowing	\$ 621,000.00
B. Water Revenue	\$ 349,000.00
C. Sewer Revenue	\$ 227,000.00
D.	
Total	\$ 1,197,000.00

Priority - 3

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Sidewalk Repair
- 2) Year Proposed: 2017
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This is our annual project to replace broken sections of sidewalk and grind down sections that have heaved to cause a trip hazard. We normally circle the City in 12-15 years. Recently there has been 2 contracts - one to replace complete sections and the other to grind the trip hazards.

6) Total Project Cost: \$40,000.00

Component Costs:

A. Street Construction		
110.60001.911	\$	40,000.00
 B. Storm Sewer Construction		
110.60001.939	\$	-
C. Water Construction	\$	-
D. Sanitary Construction	\$	-
E.		
Total	\$	40,000.00

7) Source of Funding:

A. Taxes		
	\$	40,000.00
B. Water Revenue	\$	-
C. Sewer Revenue	\$	-
D.	\$	-
Total	\$	40,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Street Repair & Maintenance

2) Year Proposed: 2017

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This is our annual project to do Thin Overlays on designated streets for pavement preservation and life extension. This 3/4" layer of asphalt provides about 10 years of relatively smooth riding surface depending on the underlying condition and the traffic on the street. For streets in the proper condition it will allow life extension of good pavements. Streets in poor condition can be extended 4 - 5 years to stretch budget dollars for reconstruction.

6) Total Project Cost: \$200,000.00

Component Costs:

A. Street Construction 110.60001.911		\$ 200,000.00
B. Storm Sewer Construction 110.60001.939		\$ -
C. Water Construction		\$ -
D. Sanitary Construction		\$ -
E.		
Total		\$ 200,000.00

7) Source of Funding:

A. Taxes		\$ 200,000.00
B. Water Revenue		\$ -
C. Sewer Revenue		\$ -
D.		\$ -
Total		\$ 200,000.00

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Highway Striping
- 2) Year Proposed: 2017
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This is our annual project to contract for striping of highways with epoxy based paint. This paint lasts 5 - 7 years.

6) Total Project Cost: \$25,000.00

Component Costs:

A. Street Construction 110.60001.911	\$	25,000.00
B. Storm Sewer Construction 110.60001.939	\$	-
C. Water Construction	\$	-
D. Sanitary Construction	\$	-
E.		
Total	\$	25,000.00

7) Source of Funding:

A. Taxes	\$	25,000.00
B. Water Revenue	\$	-
C. Sewer Revenue	\$	-
D.	\$	-
Total	\$	25,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Court St Reconstruction

2) Year Proposed: 2018

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Court Street from Madison Street to Lewis Street (897 feet). This will replace the failing asphalt street from Madison Street to Lewis Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics.

6) Total Project Cost: \$706,000.00

Component Costs:

A.	Street Construction		
	110.60001.911	\$	290,400.00
B.	Storm Sewer Construction		
	110.60001.939	\$	72,600.00
C.	Water Construction	\$	208,000.00
D.	Sanitary Construction	\$	135,000.00
E.			
	Total	\$	706,000.00

7) Source of Funding:

A.	City Borrowing		
		\$	363,000.00
B.	Water Revenue	\$	208,000.00
C.	Sewer Revenue	\$	135,000.00
D.		\$	-
	Total	\$	706,000.00

Priority - 5

City of Platteville

Capital Improvement Request Form

1) Project Name: Dewey St Reconstruction

2) Year Proposed: 2018

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Dewey Street from Water Street to Elm Street (2,218 feet). This will replace the failing asphalt street from Water Street to Elm Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. Much of this section has undersized 4' water main and one block of 6" sanitary. There is sidewalk on the north side and about 3.5 blocks on the south side. It stops in mid-block. Do we consider extending the sidewalks to the ends of the project?

6) Total Project Cost: \$1,747,000.00

Component Costs:

A. Street Construction 110.60001.911	\$ 719,200.00
B. Storm Sewer Construction 110.60001.939	\$ 179,800.00
C. Water Construction	\$ 514,000.00
D. Sanitary Construction	\$ 334,000.00
E.	
Total	\$ 1,747,000.00

7) Source of Funding:

A. City Borrowing	\$ 899,000.00
B. Water Revenue	\$ 514,000.00
C. Sewer Revenue	\$ 334,000.00
D.	\$ -
Total	\$ 1,747,000.00

Priority - 3

City of Platteville

Capital Improvement Request Form

1) Project Name: Pine St Reconstruction

2) Year Proposed: 2018

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Pine Street from Water Street to Virgin Avenue (528 feet). This will replace the failing asphalt street from Water Street to Virgin Avenue. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. There is currently sidewalk on the north side of the street from Water to Ellen only. There is sidewalk on Ellen and Virgin. Do we consider adding sidewalk up to Virgin? Do we consider installing sidewalk on both sides?

6) Total Project Cost: \$425,000.00

Component Costs:

A. Street Construction 110.60001.911	\$ -
B. Storm Sewer Construction 110.60001.939	\$ -
C. Water Construction	\$ -
D. Sanitary Construction	\$ -
E. TIF 7	<u>\$ 425,000.00</u>
Total	\$ 425,000.00

7) Source of Funding:

A. General Fund	\$ -
B. Water Revenue	\$ -
C. Sewer Revenue	\$ -
D. TIF 7	<u>\$ 425,000.00</u>
Total	\$ 425,000.00

Priority - 2

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Virgin Ave Reconstruction
- 2) Year Proposed: 2018
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Virgin Avenue from Main Street to Bus 151 (1,953 feet). This will replace the failing asphalt street from Main Street to Bus 151. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. All of this street has undersized 4" water main and 450' of 6" sanitary. There is sidewalk on the west side and almost to Laura Street on the east side. It stops in mid-block. Do we consider extending the sidewalk to Bus 151? The topography alongside Clayton Real Estate at Bus 151 would be restrictive.

6) Total Project Cost: \$1,537,000.00

Component Costs:

A. Street Construction	
110.60001.911	\$ 632,800.00
B. Storm Sewer Construction	
110.60001.939	\$ 158,200.00
C. Water Construction	\$ 452,000.00
D. Sanitary Construction	\$ 294,000.00
E.	
Total	\$ 1,537,000.00

7) Source of Funding:

A. City Borrowing	\$ 791,000.00
B. Water Revenue	\$ 452,000.00
C. Sewer Revenue	\$ 294,000.00
D.	\$ -
Total	\$ 1,537,000.00

Priority - 4

City of Platteville

Capital Improvement Request Form

1) Project Name: Williams St Reconstruction

2) Year Proposed: 2018

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Williams Street from Hathaway Street to Hollman Street (1,003 feet). This will replace the failing asphalt street from Hathaway Street to Hollman Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. There is currently no sidewalk on this street. There is sidewalk on the west side of Hathaway Street that a sidewalk on Williams could be connected to. Residents on Hollman Street successfully stopped installation of sidewalk on that street in 2008.

6) Total Project Cost: \$789,000.00

Component Costs:

A. Street Construction 110.60001.911	\$ 324,800.00
B. Storm Sewer Construction 110.60001.939	\$ 81,200.00
C. Water Construction	\$ 232,000.00
D. Sanitary Construction	\$ 151,000.00
E.	
Total	\$ 789,000.00

7) Source of Funding:

A. City Borrowing	\$ 406,000.00
B. Water Revenue	\$ 232,000.00
C. Sewer Revenue	\$ 151,000.00
D.	\$ -
Total	\$ 789,000.00

Priority - 2

City of Platteville

Capital Improvement Request Form

1) Project Name: Sidewalk Repair

2) Year Proposed: 2018

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This is our annual project to replace broken sections of sidewalk and grind down sections that have heaved to cause a trip hazard. We normally circle the City in 12-15 years. Recently there has been 2 contracts - one to replace complete sections and the other to grind the trip hazards.

6) Total Project Cost: \$40,000.00

Component Costs:

A. Street Construction 110.60001.911	\$ 40,000.00
B. Storm Sewer Construction 110.60001.939	\$ -
C. Water Construction	\$ -
D. Sanitary Construction	\$ -
E.	
Total	\$ 40,000.00

7) Source of Funding:

A. Taxes	\$ 40,000.00
B. Water Revenue	\$ -
C. Sewer Revenue	\$ -
D.	\$ -
Total	\$ 40,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Street Repair & Maintenance

2) Year Proposed: 2018

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This is our annual project to do Thin Overlays on designated streets for pavement preservation and life extension. This 3/4" layer of asphalt provides about 10 years of relatively smooth riding surface depending on the underlying condition and the traffic on the street. For streets in the proper condition it will allow life extension of good pavements. Streets in poor condition can be extended 4 - 5 years to stretch budget dollars for reconstruction. Staff recommends increasing from \$200,000 to \$225,000 for inflation.

6) Total Project Cost: \$225,000.00

Component Costs:

A. Street Construction 110.60001.911	\$ 225,000.00
B. Storm Sewer Construction 110.60001.939	\$ -
C. Water Construction	\$ -
D. Sanitary Construction	\$ -
E.	
Total	\$ 225,000.00

7) Source of Funding:

A. Taxes	\$ 225,000.00
B. Water Revenue	\$ -
C. Sewer Revenue	\$ -
D.	\$ -
Total	\$ 225,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Highway Striping

2) Year Proposed: 2018

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This is our annual project to contract for striping of highways with epoxy based paint. This paint lasts 5 - 7 years.

6) Total Project Cost: \$30,000.00

Component Costs:

A. Street Construction 110.60001.911	\$	30,000.00
B. Storm Sewer Construction 110.60001.939	\$	-
C. Water Construction	\$	-
D. Sanitary Construction	\$	-
E.		
Total	\$	30,000.00

7) Source of Funding:

A. Taxes	\$	30,000.00
B. Water Revenue	\$	-
C. Sewer Revenue	\$	-
D.	\$	-
Total	\$	30,000.00

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Bradford St Reconstruction
- 2) Year Proposed: 2019
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

Bradford Street from Main Street to Irene Street (1,161 feet). It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. There is a 4" water main from Pine to Irene. Sidewalk on both sides of the street from Pine to Irene will be replaced. Do we want ot install sidewalk from Pine to Main?

6) Total Project Cost: \$959,000.00

Component Costs:

A. Street Construction 110.60001.911	\$ 395,200.00
B. Storm Sewer Construction 110.60001.939	\$ 98,800.00
C. Water Construction	\$ 282,000.00
D. Sanitary Construction	\$ 183,000.00
E.	
Total	\$ 959,000.00

7) Source of Funding:

A. City Borrowing	\$ 494,000.00
B. Water Revenue	\$ 282,000.00
C. Sewer Revenue	\$ 183,000.00
D.	\$ -
Total	\$ 959,000.00

Priority - 4

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Irene St Reconstruction
- 2) Year Proposed: 2019
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

Irene Street from Hickory Street to Bradford Street (317 feet). It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. There is 4" water main and 6" sanitary on the street. There is sidewalk on both sides that will be replaced.

6) Total Project Cost: \$262,000.00

Component Costs:

A. Street Construction	
110.60001.911	\$ 108,000.00
B. Storm Sewer Construction	
110.60001.939	\$ 27,000.00
C. Water Construction	\$ 77,000.00
D. Sanitary Construction	\$ 50,000.00
E.	
Total	\$ 262,000.00

7) Source of Funding:

A. City Borrowing	\$ 135,000.00
B. Water Revenue	\$ 77,000.00
C. Sewer Revenue	\$ 50,000.00
D.	\$ -
Total	\$ 262,000.00

Priority - 5
 With this street, there will be 1.29 miles replaced with a 40.8 year cycle

City of Platteville

Capital Improvement Request Form

1) Project Name: Jefferson St Reconstruction

2) Year Proposed: 2019

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

Jefferson Street from Cedar Street to the north cul-de-sac (2,692 feet). This will replace the failing asphalt street from Cedar Street to the north end cul-de-sac. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. From Cedar to Madison is undersized 4" water main. There is a small section of 6" sanitary. There is sidewalk on the east side from Cedar to Lewis and a small amount in mid-block on the west side. There is no sidewalk between Lewis and Dewey. There is sidewalk on the west side from Dewey to Madison. Do we want to consider sidewalk on both sides of the street? There is narrow right of way and/or encroachments on the west side near Cedar that would require effort to remove.

6) Total Project Cost: \$2,224,000.00

Component Costs:

A. Street Construction 110.60001.911	\$ 916,000.00
B. Storm Sewer Construction 110.60001.939	\$ 229,000.00
C. Water Construction	\$ 654,000.00
D. Sanitary Construction	\$ 425,000.00
E.	
Total	\$ 2,224,000.00

7) Source of Funding:

A. City Borrowing	\$ 1,145,000.00
B. Water Revenue	\$ 654,000.00
C. Sewer Revenue	\$ 425,000.00
D.	\$ -
Total	\$ 2,224,000.00

Priority - 1

City of Platteville

Capital Improvement Request Form

1) Project Name: Market St Reconstruction

2) Year Proposed: 2019

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Market Street from Chestnut Street to Hickory Street (1,320 feet). It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. There is 4" water main from Elm to Hickory. There is sidewalk on both sides from Elm to Hickory, but only on the north side from Elm to Chestnut. Do we want to install sidewalk on the south side from Elm to Chestnut?

6) Total Project Cost: \$1,092,000.00

Component Costs:

A. Street Construction	
110.60001.911	\$ 449,600.00
B. Storm Sewer Construction	
110.60001.939	\$ 112,400.00
C. Water Construction	\$ 321,000.00
D. Sanitary Construction	\$ 209,000.00
E.	
Total	\$ 1,092,000.00

7) Source of Funding:

A. City Borrowing	\$ 562,000.00
B. Water Revenue	\$ 321,000.00
C. Sewer Revenue	\$ 209,000.00
D.	\$ -
Total	\$ 1,092,000.00

Priority - 3

City of Platteville

Capital Improvement Request Form

1) Project Name: Perry Dr Reconstruction

2) Year Proposed: 2019

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Perry Drive from Main Street to Union Street (1,320 feet). By 2019, the overlay may be crumbling. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. To complete a 10" water main loop, we need to replace the current water main between Westhill and the new development at the curve. Sanitary will also be replaced. The only sidewalk is on the east side of the section of Union/Perry that connects the east and west sections of Union. Do we want sidewalk to connect between Union and Main Street?

6) Total Project Cost: \$1,092,000.00

Component Costs:

A. Street Construction	
110.60001.911	\$ 449,600.00
B. Storm Sewer Construction	
110.60001.939	\$ 112,400.00
C. Water Construction	\$ 321,000.00
D. Sanitary Construction	\$ 209,000.00
E.	
Total	\$ 1,092,000.00

7) Source of Funding:

A. City Borrowing	\$ 562,000.00
B. Water Revenue	\$ 321,000.00
C. Sewer Revenue	\$ 209,000.00
D.	\$ -
Total	\$ 1,092,000.00

Priority - 2

City of Platteville

Capital Improvement Request Form

1) Project Name: Sidewalk Repair

2) Year Proposed: 2019

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This is our annual project to replace broken sections of sidewalk and grind down sections that have heaved to cause a trip hazard. We normally circle the City in 12-15 years. Recently there has been 2 contracts - one to replace complete sections and the other to grind the trip hazards.

6) Total Project Cost: \$40,000.00

Component Costs:

A. Street Construction		
110.60001.911	\$	40,000.00
 B. Storm Sewer Construction		
110.60001.939	\$	-
C. Water Construction	\$	-
D. Sanitary Construction	\$	-
E.		
Total	\$	40,000.00

7) Source of Funding:

A. Taxes		
	\$	40,000.00
B. Water Revenue	\$	-
C. Sewer Revenue	\$	-
D.	\$	-
Total	\$	40,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Street Repair & Maintenance

2) Year Proposed: 2019

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This is our annual project to do Thin Overlays on designated streets for pavement preservation and life extension. This 3/4" layer of asphalt provides about 10 years of relatively smooth riding surface depending on the underlying condition and the traffic on the street. For streets in the proper condition it will allow life extension of good pavements. Streets in poor condition can be extended 4 - 5 years to stretch budget dollars for reconstruction.

6) Total Project Cost: \$225,000.00

Component Costs:

A. Street Construction		
110.60001.911	\$	225,000.00
 B. Storm Sewer Construction		
110.60001.939	\$	-
C. Water Construction	\$	-
D. Sanitary Construction	\$	-
E.		
Total	\$	225,000.00

7) Source of Funding:

A. Taxes		
	\$	225,000.00
B. Water Revenue	\$	-
C. Sewer Revenue	\$	-
D.	\$	-
Total	\$	225,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Highway Striping

2) Year Proposed: 2019

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This is our annual project to contract for striping of highways with epoxy based paint. This paint lasts 5 - 7 years.

6) Total Project Cost: \$30,000.00

Component Costs:

A. Street Construction 110.60001.911	\$ 30,000.00
B. Storm Sewer Construction 110.60001.939	\$ -
C. Water Construction	\$ -
D. Sanitary Construction	\$ -
E.	
Total	\$ 30,000.00

7) Source of Funding:

A. Taxes	\$ 30,000.00
B. Water Revenue	\$ -
C. Sewer Revenue	\$ -
D.	\$ -
Total	\$ 30,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Greenwood Ave Reconstruction

2) Year Proposed: 2020

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Greenwood Ave from College Ave to Longhorn Drive (739 feet). It will replace the overlay installed a few years ago. It is anticipated that the street will be in dire need of reconstruction. It will replace and upsize the water main to complete the 10" loop through campus. It will replace sanitary sewer, install conduit for future fiber optic and replace sidewalk on both sides of the street.

6) Total Project Cost: \$642,000.00

Component Costs:

A. Street Construction 110.60001.911	\$ 264,000.00
B. Storm Sewer Construction 110.60001.939	\$ 66,000.00
C. Water Construction	\$ 189,000.00
D. Sanitary Construction	\$ 123,000.00
E.	
Total	\$ 642,000.00

7) Source of Funding:

A. City Borrowing	\$ 330,000.00
B. Water Revenue	\$ 189,000.00
C. Sewer Revenue	\$ 123,000.00
D.	\$ -
Total	\$ 642,000.00

Priority - 1

City of Platteville

Capital Improvement Request Form

1) Project Name: Madison St Reconstruction

2) Year Proposed: 2020

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Madison Street from Water Street to Second Street (1,426 feet). It will replace the aging asphalt street. It will replace the underground utilities (water, sanitary and storm sewer), plus install conduit for future fiber optic cables. Water main will be upsized to 10" to improve looping. Due to narrow right-of way, there is only sidewalk on the north side.

6) Total Project Cost: \$1,238,000.00

Component Costs:

A. Street Construction 110.60001.911	\$ 509,600.00
B. Storm Sewer Construction 110.60001.939	\$ 127,400.00
C. Water Construction	\$ 364,000.00
D. Sanitary Construction	\$ 237,000.00
E.	
Total	\$ 1,238,000.00

7) Source of Funding:

A. City Borrowing	\$ 637,000.00
B. Water Revenue	\$ 364,000.00
C. Sewer Revenue	\$ 237,000.00
D.	\$ -
Total	\$ 1,238,000.00

Priority -3

City of Platteville

Capital Improvement Request Form

1) Project Name: Pitt St Reconstruction

2) Year Proposed: 2020

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Pitt Street from Water Street to Second Street (1,848 feet). It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. The existing 6" water line has had many breaks and should be upsized to 10". There is sidewalk on the north side only. Do we want to install sidewalk on the south side also?

6) Total Project Cost: \$1,604,000.00

Component Costs:

A. Street Construction	
110.60001.911	\$ 660,000.00
B. Storm Sewer Construction	
110.60001.939	\$ 165,000.00
C. Water Construction	\$ 472,000.00
D. Sanitary Construction	\$ 307,000.00
E.	
Total	\$ 1,604,000.00

7) Source of Funding:

A. City Borrowing	\$ 825,000.00
B. Water Revenue	\$ 472,000.00
C. Sewer Revenue	\$ 307,000.00
D.	\$ -
Total	\$ 1,604,000.00

Priority - 1

City of Platteville

Capital Improvement Request Form

1) Project Name: Seventh Ave Reconstruction

2) Year Proposed: 2020

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Seventh Ave from Jewett Street to Lewis Street and Camp to North end (2,417 feet). It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. There have been many water main breaks from Camp to Ridge. We want to upgrade to 10" for future loops. There is no sidewalk on this street. Should we include sidewalk to connect to sidewalks on Jewett, Madison and Dewey between Lewis and Jewett? Do we install sidewalk on a narrower Seventh Ave between Camp and Ridge to connect future sidewalk on both Camp and Ridge?

6) Total Project Cost: \$2,098,000.00

Component Costs:

A. Street Construction 110.60001.911	\$ 864,000.00
B. Storm Sewer Construction 110.60001.939	\$ 216,000.00
C. Water Construction	\$ 617,000.00
D. Sanitary Construction	\$ 401,000.00
E.	
Total	\$ 2,098,000.00

7) Source of Funding:

A. City Borrowing	\$ 1,080,000.00
B. Water Revenue	\$ 617,000.00
C. Sewer Revenue	\$ 401,000.00
D.	\$ -
Total	\$ 2,098,000.00

Priority - 2

City of Platteville

Capital Improvement Request Form

- 1) Project Name: University Plaza Reconstruction
- 2) Year Proposed: 2020
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

University Plaza from College Drive to the end of the street (422 feet) was overlayed, but will be in need of reconstruction by 2020. It has failing asphalt street with undersized and old water main for the length of the City street. In 2008 the City did pipe bursting on the portion through the Campus to the east end of the City portion of the street. This project also includes water main replacement on an easement to Preston Drive. Sanitary Sewer needs to be replaced along with storm sewer. There will be installation fo conduit for future fiber optic cables and replacement of sidewalks. This should be coordinated with UW-P for them to reconstruct their portion of the street (about 400 feet).

6) Total Project Cost: \$367,000.00

Component Costs:

A. Street Construction 110.60001.911	\$ 151,200.00
B. Storm Sewer Construction 110.60001.939	\$ 37,800.00
C. Water Construction	\$ 108,000.00
D. Sanitary Construction	\$ 70,000.00
E.	
Total	\$ 367,000.00

7) Source of Funding:

A. City Borrowing	\$ 189,000.00
B. Water Revenue	\$ 108,000.00
C. Sewer Revenue	\$ 70,000.00
D.	\$ -
Total	\$ 367,000.00

Priority -5

City of Platteville

Capital Improvement Request Form

- 1) Project Name: Sidewalk Repair
- 2) Year Proposed: 2020
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This is our annual project to replace broken sections of sidewalk and grind down sections that have heaved to cause a trip hazard. We normally circle the City in 12-15 years. Recently there has been 2 contracts - one to replace complete sections and the other to grind the trip hazards. Staff recommends an increase in 2020 from \$40,000 to \$50,000 for inflation.

6) Total Project Cost: \$50,000.00

Component Costs:

A. Street Construction		
110.60001.911	\$	50,000.00
 B. Storm Sewer Construction		
110.60001.939	\$	-
C. Water Construction	\$	-
D. Sanitary Construction	\$	-
E.		
Total	\$	50,000.00

7) Source of Funding:

A. Taxes		
	\$	50,000.00
B. Water Revenue	\$	-
C. Sewer Revenue	\$	-
D.	\$	-
Total	\$	50,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Street Repair & Maintenance

2) Year Proposed: 2020

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This is our annual project to do Thin Overlays on designated streets for pavement preservation and life extension. This 3/4" layer of asphalt provides about 10 years of relatively smooth riding surface depending on the underlying condition and the traffic on the street. For streets in the proper condition it will allow life extension of good pavements. Streets in poor condition can be extended 4 - 5 years to stretch budget dollars for reconstruction. Staff recommends increasing from \$225,000 to \$250,000 for inflation.

6) Total Project Cost: \$250,000.00

Component Costs:

A. Street Construction 110.60001.911	\$ 250,000.00
B. Storm Sewer Construction 110.60001.939	\$ -
C. Water Construction	\$ -
D. Sanitary Construction	\$ -
E.	
Total	\$ 250,000.00

7) Source of Funding:

A. Taxes	\$ 250,000.00
B. Water Revenue	\$ -
C. Sewer Revenue	\$ -
D.	\$ -
Total	\$ 250,000.00

City of Platteville

Capital Improvement Request Form

1) Project Name: Highway Striping

2) Year Proposed: 2020

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This is our annual project to contract for striping of highways with epoxy based paint. This paint lasts 5 - 7 years.

6) Total Project Cost: \$35,000.00

Component Costs:

A. Street Construction 110.60001.911	\$	35,000.00
B. Storm Sewer Construction 110.60001.939	\$	-
C. Water Construction	\$	-
D. Sanitary Construction	\$	-
E.		
Total	\$	35,000.00

7) Source of Funding:

A. Taxes	\$	35,000.00
B. Water Revenue	\$	-
C. Sewer Revenue	\$	-
D.	\$	-
Total	\$	35,000.00