### **PUBLIC NOTICE**

PUBLIC NOTICE is hereby given that a SPECIAL meeting of the Common Council of the City of Platteville shall be held on **Monday, October 12, 2015** at **6:00 PM in the G.A.R. Room** at 75 North Bonson Street, Platteville, WI.

### **COMMON COUNCIL AGENDA**

- I. CALL TO ORDER
- II. ROLL CALL
- III. WORK SESSION
  - A. Proposed Compensation Study for City Staff
  - B. Report on Transit Services
- IV. ADJOURNMENT

If your attendance requires special accommodation, write City Clerk, P.O. Box 780, Platteville, WI 53818 or call (608) 348-9741 Ext.6.

Posted: 10/7/15



Job Classification and Compensation Project

OCTOBER 2015

### **Current State**

- No compensation system was adopted after Act 10. There is no system for managing salaries outside of the individual salaries adopted by the City Council.
- This is highly unusual for workforce of our size.
- New employees have been hired at significantly lower rates with no means of advancement.
- Leaders are unable to communicate with new or future employees what to expect with respect to salaries.
- Leaders and employees are concerned that peers in the same or similar positions are paid differently.

### Objectives



Attracting and Retaining the Talent We Need to be Successful as an Organization and Community

### Objectives

- Verify that job descriptions are clear and accurate.
- ❖ Rate jobs using consistent, established factors.
- Establish pay ranges including:
- Method for adjusting range in response to market conditions
- $\ \ \, \mbox{\ensuremath{\clubsuit}{\mbox{Ensure}}} \ \mbox{\ensuremath{\blacksquare}{\mbox{ensuremath{ensu$
- Improve market competitiveness.

### Criteria for Project Success

- ❖The end result advances the City's ability to attract and retain talent.
- ❖The end result is easily understood and support by elected officials, managers and employees.
- The classification portion of the project is completed by the end of February.
- Employees believe that project communication was open.
- Employees believe that the process was consistent and fair.
- Disruption is minimized.

# Project Steps Proposing to use the 2015 merit budget to pay for job analysis and evaluation (\$10,000). Proposing to use the 2015 merit budget to pay for job analysis and evaluation (\$10,000). Proposing to use the 2015 merit budget to pay for job analysis and evaluation (\$10,000) in 2016 to do a market analysis before designing the compensation plan. Proposing to use the 2015 merit budget to pay for job analysis and evaluation (\$10,000). Proposing to use the 2015 merit budget to pay for job analysis and evaluation (\$10,000). Proposing to use the 2015 merit budget to pay for job analysis and evaluation (\$10,000). Proposing to use the 2015 merit budget to pay for job analysis and evaluation (\$10,000).

### Job Analysis and Evaluation

- Analysis starts with information provided by the employee through a thorough job questionnaire
- ❖Job questionnaire is reviewed and supplemented by the supervisor and department head.
- Jobs are rated by independent consultant Carlson Dettmann Consulting (CDC). CDC has consulted with numerous public and private sector clients. Post-Act 10 city projects include Osh Kosh, Fond du Lac, Appleton, De Pere, Fitchburg, Fort Atkinson, Jefferson, Manitowoc, Neehah, Watertown, Stevens Point, River Falls, Superior, Weston, Marshfield and others.
- \*Job evaluations rate the duties and responsibilities of the position relative to other positions not the performance of the individual in the position.
- Positions covered under a union contract will be evaluated but not change without agreement through the collective bargaining process.

# What to Expect When the Project is Done

Not everyone will get the same pay increase moving forward. Creating a fair compensation system for everyone requires that individuals are treated fairly and consistently but not necessarily the same.

- Issues identified through the study will need to be prioritized. It will take multiple years to fully implement the plan
- ❖Some positions may be miscategorized with respect to the FLSA and overtime eligibility.
- Most incumbent's current salaries will be within the newly assigned range. However, some incumbents may be outside of their new range and require a pay adjustment, others may be above the new range and be "frozen" until the range catches up.
- Within the new salary range, some incumbents may qualify for "step" increases, while others may not.

### Questions?

### Timeline:

- ❖October 12 -City Council work session review
- ❖October 27 City Council approval
- ❖November Project start
- February Projected end date (classification only)
- March Project end date (classification and market study)



# Platteville Public Transportation

October 12, 2015

Howard B. Crofoot, P.E.



# History - Taxi

- Platteville Cab Service owned by Ms. Forbes had contract through 2010
- 2010 2014 taxi contract was with Top Hat, Inc. from LaCrosse
- 2015 2019 taxi contract is with Running, Inc. from Viroqua



# History - Bus

- 2012 2014 UW-P contracted for student shuttle bus through Stratton Bus
- 2014 SWWRPC conducted a study to see if combining bus & taxi was feasible
- SWWRPC study said it was viable. City match could be used to continue taxi support. UW-P match could be used to leverage additional Federal & State funds to expand taxi, bus or both.
- Fall 2014 Committee made up of Citizens and UW-P reps developed system name, logo, branding, recommended approval of routes & fares.



# **Current Status**

- Stratton Bus began shuttle service citywide May 18, 2015
- Summer schedule 10 AM 7 PM Mon Fri only, 1 bus on red & blue route combined for a 1 hour loop.
- August 28 reverted to academic year schedule
  - Monday Friday, 7 AM to 6 PM red, blue and orange routes with 3 busses – each loop is 30 minutes.
  - Friday night 6 PM to midnight is purple route between Downtown and other shopping/entertainment destinations
  - Friday night 6 PM to 3:30 AM is green route between Downtown and student residential areas



# VILLE Current Status (continued)

- August 28 reverted to academic year schedule
  - Saturday, 2 to 6 PM is purple route between Downtown and shopping/entertainment areas
  - Saturday, 6 PM to midnight is purple route between Downtown and shopping/entertainment areas (same as Friday)
  - Saturday 6 PM to 3:30 AM is green route between Downtown and student residential areas (same as Friday)



# Fares

### Taxi:

- Fares: \$2.75 one-way adult, \$2.50 seniors and handicapped, \$1.00 for additional riders.
- Hours: Monday Wednesday 6 AM to 8 PM, Thursday Saturday 6 AM to 3 AM, Sunday 7 AM to 8 PM

### Bus:

• Fares: \$1.00 one-way, children 5 & under free with adult, passes \$25/month, buy 2 months – get 1 month free

Should the City increase the differential between Taxi & Bus fares?



# Taxi Statistics

Taxi:

2014: 11,517 hours, 29,838 trips

Expenses: \$287,792

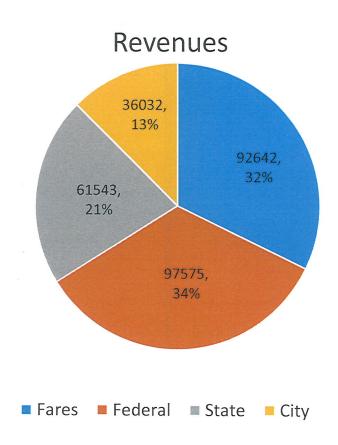
Revenues: \$ 92,642 Fares

\$ 97,575 Federal

\$ 61,543 State

\$ 36,032 City

\$287,732 Total





# Taxi Statistics

Revenues

Taxi:

2015: 11,750 driver hours (amended)

Expenses: \$ 315,840 (amended)

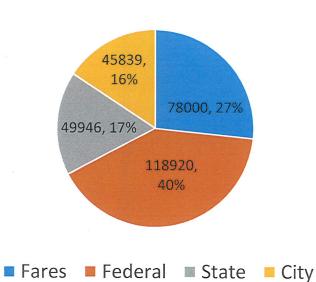
Revenues: \$ 78,000 fares

\$ 118,920 Federal Grant

\$ 49,946 State Grant

\$ 45,839 City Taxes (incl amended)

\$ 292,705 Total Revenues (-\$23,135)





# Ridership/Fares

Taxi:

2015:

Q1: Jan – Mar: 8,277 riders/\$24,374.00 fares

Q2: Apr – Jun: 6,685 riders/\$19,379.25 fares

Q3: Jul – Sep: 8,156 riders/\$22,726.75 fares

Year to Date: 23,079 riders/\$66,480.00 fares

Ridership up 6.2% year to date compared to 2014



# **Bus Statistics**

Bus:

2015: 4,080 driver hours (May 18 – Dec 31)

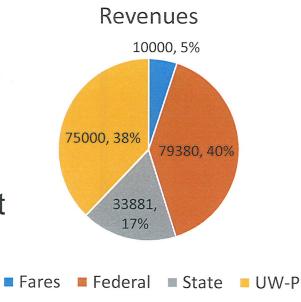
Budget Expenses: \$ 169,524

Budget Revenues: \$ 10,000 fares

79,380 Federal Grant

33,881 State Grant

\$ 75,000 UW-P Fares Federal St \$ 198,261 Total Revenues (+\$28,737)





# **VILLE** Ridership/Fares

Bus:

2015:

Q1: Jan – Mar: N/A

Q2: May 18 – Jun: 99 riders/\$25.00 Fares/\$25.00 passes

Q3: Jul – Sep: 5,618 riders/\$325.00 Fares/\$150.00 passes

Year to Date: 5,717 riders/\$375.00 Fares/\$175.00 passes 5,241 riders UW-P students, 476 riders non-students of the 5,717 riders, 5,139 riders were in September



# Questions?

PLATTEVILLE TRANSIT (Iaxi)
Monthly Operating Statistics
Month: Sep-15

RIDERSHIP COUNT

FARES

																	ned
Day	Driver Handle	Hours	Senior	Disability	Student	Adult	Parcel	Total Trips	Wait Fare	Coupon Cash	Coupon Charge	Cash Amt	Charge Amt	Total Cash	Total Charge	Total Fares	Coupons Redeemed Avg Fare
9/1/2015	23	12	1	19	2	2	0	24	0.00 0.0	0.00	0.00	32.00	0.00	32.00	0.00	32.00	25.00 1.33
9/1/2015	33	7	0	16	0	10	0	26	0.00 0.0	0 25.00	0.00	43.75	0.00	68.75	0.00	68.75	20.25 2.64
9/1/2015	38	7	5	11	2	10	0	28	0.00 0.0	0.00	0.00	51.25	0.00	51.25	0.00	51.25	15.25 1.83
9/1/2015	40	10	0	22	13	34	0	69	0.00 0.0	0.00	0.00	118.25	0.00	118.25	0.00	118.25	20.25 1.71
9/2/2015	23	13	4	6	4	10	0	24	0.00 0.0	0.00	0.00	73.75	0.00	73.75	0.00	73.75	12.75 3.07
9/2/2015	30	9	5	17	2	10	0	34	0.00 0.0	0 25.00	0.00	57.50	0.00	82.50	0.00	82.50	25.50 2.43
9/2/2015	33	7	0	11	0	5	0	16	0.00 0.0	0.00	0.00	16.25	0.00	16.25	0.00	16.25	25.00 1.02
9/2/2015	38	7	1	12	1	3	0	17	0.00 0.0	0.00	0.00	45.75	0.00	45.75	0.00	45.75	17.50 2.69
9/3/2015	60	7	1	16	3	10	0	30	0.00 0.0			71.75	0.00	71.75	0.00	71.75	17.75 2.39
9/3/2015	23	14	1	15	0	8	0	24	0.00 0.0		0.00	45.00	0.00	45.00	0.00	45.00	15.00 1.88
9/3/2015	30	13	3	35	2	15	0	55	0.00 0.0	0.00	0.00	129.25	4.75	129.25	4.75	134.00	27.50 2.44
9/3/2015	38	18	0	20	3	12	0	35	0.00 0.0	0.00	0.00	67 <i>.</i> 50	0.00	67.50	0.00	67.50	27.50 1.93
9/3/2015	45	8	1	5	0	14	0	20	0.00 0.0	0.00	0.00	38.25	0.00	38.25	0.00	38.25	7.50 1.91
9/4/2015	60	6	0	17	1	6	0	24	0.00 0.0	0.00	0.00	50.00	2.50	50.00	2.50	52.50	12.50 2.19
9/4/2015	23	12	1	12	0	12	0	25	0.00 0.0	0.00	0.00	38.75	0.00	38.75	0.00	38.75	20.00 1.55
9/4/2015	30	10	1	21	7	19	1	49	0.00 0.0	0 27.50	0.00	101.00	3.50	128.50	3.50	132.00	7.50 2.69
9/4/2015	33	7	2	8	2	6	0	18	0.00 0.0		0.00	33.50	0.00	33.50	0.00	33.50	10.00 1.86
9/4/2015	45	13	3	2	0	52	0	57	0.00 0.0	0.00	0.00	98.00	0.00	98.00	0.00	98.00	5.00 1.72
9/5/2015	60	9	4	14	4	10	0	32	0.00 0.0			49.25	0.00	74.25	0.00	74.25	25.50 2.32
9/5/2015	30	11	2	15	0	20	0	37	0.00 0.0		0.00	73.00	0.00	100.50	0.00	100.50	15.50 2.72
9/5/2015	33	8	0	12	0	5	0	17	0.00 0.0			22.00	0.00	47.00	0.00	47.00	20.00 2.76
9/5/2015	45	8	2	5	0	13	0	20	0.00 0.0			39 <i>.</i> 75	0.00	64.75	0.00	64.75	10.00 3.24
9/6/2015	60	4	2	5	0	12	0	19	0.00 0.0			42.50	0.00	42.50	0.00	42.50	5.25 2.24
9/6/2015	33	3	2	1	0	5	0	8	0.00 0.0			17.25	0.00	17.25	0.00	17.25	2.50 2.16
9/6/2015	45	11	10	2	3	23	0	38	0.00 0.0		0.00	71.75	0.00	71.75	0.00	71.75	15.50 1.89
9/8/2015	23	10	1	18	1	3	0	23	0.00 0.0			23.00	0.00	23.00	0.00	23.00	35.25 1.00
9/8/2015	33	8	4	12	1	5	0	22	0.00 0.0			30.75	0.00	55.75	0.00	55.75	22.50 2.53
9/8/2015	38	6	3	10	0	8	0	21	0.00 0.0	0.00	0.00	43.00	0.00	43.00	0.00	43.00	12.50 2.05

9/17/2015	38	4	1	6	1	7	0	15	0.00 0.00	0.00	0.00	22.25	0.00	22.25	0.00	22.25	15.50 1.48
9/18/2015	60	7	1	13	2	8	0	24	0.00 0.00	0.00	0.00	39.00	0.00	39.00	0.00	39.00	20.00 1.63
9/18/2015	23	12	5	6	0	8	0	19	0.00 0.00	0.00	0.00	47.50	0.00	47.50	0.00	47.50	15.00 2.50
9/18/2015	30	10	8	14	1	16	0	39	0.00 0.00	0.00	0.00	76.50	0.00	76.50	0.00	76.50	25.00 1.96
9/18/2015	33	7	1	11	3 ·	7	, 0	22	0.00 0.00	25.00	0.00	36.25	0.00	61.25	0.00	61.25	16.00 2.78
9/18/2015	38	3	0	1	0	4	0	5	0.00 0.00	0.00	0.00	13.50	0.00	13.50	0.00	13.50	0.00 2.70
9/18/2015	45	7	1	4	1	18	0	24	0.00 0.00	0.00	0.00	44.75	0.00	44.75	0.00	44.75	2.50 1.86
9/19/2015	60	8	7	10	1	5	0	23	0.00 0.00	25.00	0.00	36.75	0.00	61.75	0.00	61.75	17.50 2.68
9/19/2015	23	6	0	8	2	6	0	16	0.00 0.00	0.00	0.00	22.50	0.00	22.50	0.00	22.50	17.50 1.41
9/19/2015	30	11	8	8	4	22	0	42	0.00 0.00	0.00	0.00	75.00	0.00	75.00	0.00	75.00	12.50 1.79
9/19/2015	45	7	0	1	0	26	0	27	0.00 0.00	0.00	0.00	60.50	0.00	60.50	0.00	60.50	2.50 2.24
9/20/2015	33	4	3	5	0	8	0	16	0.00 0.00	0.00	0.00	30.50	0.00	30.50	0.00	30.50	10.00 1.91
9/20/2015	45	12	12	10	0	12	0	34	0.00 0.00	0.00	0.00	56.00	0.00	56.00	0.00	56.00	20.00 1.65
9/21/2015	23	11	3	18	2	6	0	29	0.00 0.00	25.00	0.00	32.00	0.00	57.00	0.00	57.00	37.50 1.97
9/21/2015	33	8	1	6	2	7	0	16	0.00 0.00	25.00	0.00	34.75	0.00	59.75	0.00	59.75	5.00 3.73
9/21/2015	40	7	1	17	2	7	0	27	0.00 0.00	0.00	0.00	44.25	0.00	44.25	0.00	44.25	20.00 1.64
9/21/2015	45	3	0	3	1	2	0	6	0.00 0.00	0.00	0.00	9.00	0.00	9.00	0.00	9.00	5.00 1.50
9/22/2015	23	8	0	9	1	14	0	24	0.00 0.00	0.00	0.00	43.50	0.00	43.50	0.00	43.50	15.00 1.81
9/22/2015	33	7	1	8	2	7	0	18	0.00 0.00	0.00	0.00	31.25	0.00	31.25	0.00	31.25	12.50 1.74
9/22/2015	38	7	0	13	1	8	0	22	0.00 0.00	0.00	0.00	33.75	0.00	33.75	0.00	33.75	20.25 1.53
9/22/2015	40	8	4	14	2	10	0	30	0.00 0.00	0.00	0.00	54.00	0.00	54.00	0.00	54.00	17.50 1.80
9/23/2015	23	11	1	13	1	9	0	24	0.00 0.00	0.00	0.00	48.00	0.00	48.00	0.00	48.00	22.75 2.00
9/23/2015	30	9	3	13	1	9	0	26	0.00 0.00	0.00	0.00	44.75	0.00	44.75	0.00	44.75	20.00 1.72
9/23/2015	33	7	4	8	2	8	0	22	0.00 0.00	0.00	0.00	33.75	0.00	33.75	0.00	33.75	20.25 1.53
9/23/2015	38	7	2	15	1	6	0	24	0.00 0.00	0.00	0.00	32.00	0.00	32.00	0.00	32.00	20.00 1.33
9/24/2015	60	7	1	12	1	9	0	23	0.00 0.00	0.00	0.00	35.25	0.00	35.25	0.00	35.25	25.00 1.53
9/24/2015	30	10	2	9	1	17	0	29	0.00 0.00	0.00	0.00	64.25	0.00	64.25	0.00	64.25	15.00 2.22
9/24/2015	33.	11	1	9	1	6	0	17	0.00 0.00	0.00	0.00	26.00	0.00	26.00	0.00	26.00	15.00 1.53
9/24/2015	38	7	0	15	1	5	1	22	0.00 0.00	0.00	0.00	32.00	6.00	32.00	6.00	38.00	15.25 1.73
9/24/2015	45	4	4	1	0	3	0	8	0.00 0.00	0.00	0.00	16.50	0.00	16.50	0.00	16.50	2.50 2.06
9/25/2015	60	6	0	13	1	9	0	23	0.00 0.00	0.00	0.00	38.50	2.50	38.50	2.50	41.00	12.50 1.78
9/25/2015	23	8	1	12	1	4	0	18	0.00 0.00	0.00	0.00	31.00	0.00	31.00	0.00	31.00	17.50 1.72
9/25/2015	30	9	0	7	6	19	0	32	0.00 0.00	0.00	0.00	65.25	0.00	65.25	0.00	65.25	10.25 2.04
9/25/2015	33	7	6	5	0	6	0	17	0.00 0.00	0.00	0.00	39.00	0.00	39.00	0.00	39.00	7.50 2.29
9/25/2015	45	7	1	2	0	30	0	33	0.00 0.00	0.00	0.00	57.25	0.00	57.25	0.00	57.25	5.00 1.73
9/26/2015	60	7	0	8	0	6	1	15	0.00 0.00	25.00	0.00	20.00	3.50	45.00	3.50	48.50	15.00 3.23
9/26/2015	23	7	0	11	2	4	0	17	0.00 0.00	0.00	0.00	18.50	2.50	18.50	2.50	21.00	22.50 1.24
9/26/2015	30	11	4	6	2	15	0	27	0.00 0.00	0.00	0.00	58.50	2.50	58.50	2.50	61.00	7.50 2.26
9/26/2015	45	8	2	2	0	5	0	9	0.00 0.00	25.00	0.00	17.00	0.00	42.00	0.00	42.00	5.00 4.67
																	3.33 7.07

September 2015

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Repair   Part   Part	September 2015  Locations																										
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2 Country Kitchen 0 0 0 0 0 0 16 0 0 0 0 1 1 0 0 0 0 0 0 0	<ul> <li>1. Supplementary and the property of the property</li></ul>	2	0	0	0	0	68	0	0	0	45	13	0	0	0 .	1	0	0	0	0	0	0	0	0	<del> </del>		129
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2- Ullsylk		1	0	0	3	0	10	0	0	29	0	11	0	0	17	0	0	0	0	0	0		0	0	ļ,		
10 Public Library	The property of the rest of the feet of the property of the feet o	0	0	0	0	0	200	50	35	0	73	3	2	6	0	1	0					<b></b>		ļ,	<del> </del>		
11. OF Gray  12. Armory  13. Neal Wilkins  14. High School  15. Legion Park  16. O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10 Public Library	2	6	0	0	0	44	48	29	0	7	31	8	1	0	0	<u> </u>										
12 Armory	11 OE Gray	0	2	0	1	0	0	20	0	0	0	0	3	0											<b></b>		
13 Neal Wilkins	12 Armory	0	0	0	0	0	0	3	0	0	0	0						<del></del>				<b></b>			-		
14 High School	13 Neal Wilkins	0	0	0	0	0	0	0	0	0	0													ļ		-	
15 tegion Park	14 High School	0	1	0	0	0	0	56	0	0	0														<del> </del>		
16 Middle School  0 2 0 0 0 0 39 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15 Legion Park	0	0	0	0	0	0	22	0	0	0														<del> </del>		<del>  </del>
17 Swimming Pool 0 1 0 0 0 0 15 0 0 0 0 5 0 0 0 0 0 0 0		0	2	0	0	0	0	39	0	0	0	0													<del> </del>		
18 Park Place	17 Swimming Pool	0	1	0	0	0	0	15	0	0	0														-		
19 Camp & Lancaster	18 Park Place	0	1	0	0	0	0	3	0	0	0	<b></b>													-		
20 Mason & Lancaster	19 Camp & Lancaster	0	4	0	0	0	0	13	0		0												ļ		<del></del>		
21 Westview Elementary 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 Mason & Lancaster	0	17	0	0	0	0																ļ		<del> </del>		
22 Hathaway & Madison	21 Westview Elementary	0	0	0	0	0	0				,														<del> </del>		
23 Washington & Union	22 Hathaway & Madison	0	0	0	0	0	0					-						ļ			<u> </u>	· .					
26 Piggly Wiggly	23 Washington & Union	0	0	0	0																				├		
27. Carlisle & Chestnut       0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	the state of the s		0																						<del> </del>		
28 Rountree Commons W																									0	0	85
29 Student Center					-																		0	0	0	0	40
30 Southwest & Markee																						0	0	0	0	0	2318
31 Fox Ridge & Edgewood 0 0 0 0 0 0 0 369 7 0 0 0 0 75 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	and the second s											<b></b>									0	0	0	0	0	0	464
32 Fox Ridge & Southwest 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0											0 .		0	0	0	0	0	0	0	0	0	0	9
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34 Longhorn & Greenwood 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				1						1							0	0	0	0	0	0	0	0	0	0	249
35 Circle 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		-		<u> </u>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
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	35 Circle	0	0	0	0	0	0	0	16	0	0	0	0	1	0	Q	0	0	0	0	0	0	0	0	<del> </del>		

### City of Eau Claire



Address: 910 Forest St.

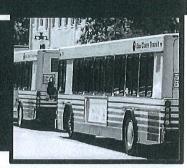
Eau Claire, WI 54703

Phone: 715-839-5111

Contact:

Tom Wagener, Transit Manager Email: tom.wagener@eauclairewi.gov

Website: http://www.ecbus.org/



### **Highlights**

- Provides free rides for UW Eau Claire faculty and students with valid Bluegold Card
- Provides real-time transit tracker available at http://ectbustracker.doublemap.com/map/
- Offers unlimited ride student passes for K-12 and Chippewa Valley Technical College students
- Offers free WIFI on buses

### **System Characteristics**

Service Type:

Fixed-Route, Paratransit

Service Hours:

Mon-Fri: 5:30am - 10:00pm

Saturday: 8:00am - 6:15pm

Sunday:

**Fare Structure:** 

Base: \$1.50

Senior/Disabled: \$0.75

Youth/Student: \$1.00

### **General Information**

Service Area: City of Altoona, City of Eau

Claire

**Service Population:** 

73,890

**Government Type:** 

Municipal

**State Senate Districts:** 

23, 31

**State Assembly Districts:** 

68, 91

State Congressional Districts: 3

### **Operational Data**

**Annual Revenue Hours:** 

68,361

**Annual Revenue Miles:** 

980,395

**Total Trip Trends:** 

2011

1,091,958

2012

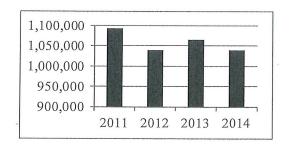
1,039,951

2013

1,065,774

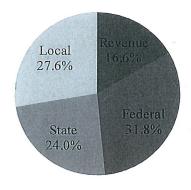
2014

1,039,716



### **Financial Data**

**Total Expenses:** \$5,439,947



### City of Oshkosh - GO Transit



Address: 926 Dempsey Trail

Oshkosh, WI 54902

**Phone:** 902-232-5340 **Contact:** Jim Collins.

Jim Collins,

Transportation Director transit@ci.oshkosh.wi.us

Website: http://www.rideGOtransit.com



### **Highlights**

Offers Access to Jobs Program which is a demand response cab for low-income workers

Offers Travel Training Program to educate people on how to use public transportation

• Partners with UW-Oshkosh and Fox Valley Technical College to provide free rides to students with valid ID. The UW-Oshkosh program also includes free rides for faculty and staff

Provides free rides for seniors to/from their residence to Oshkosh Senior Center

### **System Characteristics**

Service Type: Fixed-R

Fixed-Route, Paratransit

Service Hours:

Mon-Fri: 6:15am - 6:45pm

Saturday: 6:15am - 6:45pm

Sunday:

**Fare Structure:** 

Base: \$1.00

Senior/Disabled: \$0.50 Youth/Student: \$1.00

### **General Information**

Service Area: City of Neenah, City of Oshkosh

Service Population:

66,412

Government Type:

Municipal

**State Senate Districts:** 

18

**State Assembly Districts:** 

53, 54

**State Congressional Districts: 6** 

### **Operational Data**

**Annual Revenue Hours:** 65,594 **Annual Revenue Miles:** 959,603

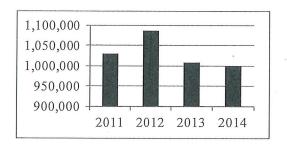
**Total Trip Trends:** 

 2011
 1,029,770

 2012
 1,087,556

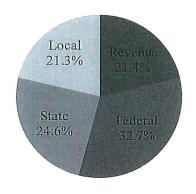
 2013
 1,007,695

 2014
 1,000,889



### **Financial Data**

**Total Expenses:** \$4,465,105



### **City of Stevens Point**



Address: 2700 Week St.

Stevens Point, WI 54482

**Phone:** 715-342-4823

Contact: Susan Lemke, Transit Manager

Email: slemke@stevenspoint.com

Website: http://stevenspoint.com/transit



### **Highlights**

- UW Stevens Point students ride free with valid UWSP Point Card
- Campus service runs until 3:15am from Thursday-Saturday when class is in session
- Offers travel training program to assist individuals with learning how to ride the bus and trip planning

### **System Characteristics**

Service Type:

Fixed-Route, Paratransit

**Service Hours:** 

Mon-Fri: 6:45am - 6:15pm,

7:15am-10:15pm (Campus)

Saturday: 11:15am-5:15pm (Campus)

Sunday:

**Fare Structure:** 

2013

2014

Base: \$1.00

Senior/Disabled: \$0.50 Youth/Student: \$0.65

281,257

272,541

### **General Information**

Service Area: City of Stevens Point, Village

of Whiting

**Service Population:** 

28,395

**Government Type:** 

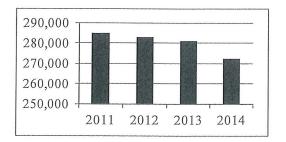
Municipal

State Senate Districts: State Assembly Districts: 24 71

**State Congressional Districts:** 3

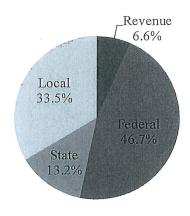
### **Operational Data**

Annual Revenue Hours:	20,061	
<b>Annual Revenue Miles:</b>	276,364	
<b>Total Trip Trends:</b>		
2011	285,075	
2012	283,096	



### **Financial Data**

**Total Expenses:** \$1,682,118



### City of Whitewater



Address: 312 W. Whitewater St., PO Box 690

Whitewater, WI 53190

Phone: 262-473-1380

Contact: Doug Saubert, Finance Director Email: dsaubert@whitewater-wi.gov

Website: http://www.whitewater-wi.gov/

residents/services/transportation



### Highlights

Operated by Brown Cab Services, Inc.

Service hours are extended until 9:30pm from Monday-Wednesday and 3:00am from Thursday-Saturday while UW-Whitewater is in session

Dispatchers are available to take calls 24 hours a day

### **System Characteristics**

Service Type:

Shared-Ride Taxi

Service Hours:

Mon-Thurs: 7:00am - 7:00pm

Fri-Sat: 7:00am - 2:30am Sunday: 7:00am - 4:00pm

**Fare Structure:** Base: \$3.00

Senior/Disabled: \$2.00

Youth/Student: \$2.25

### **General Information**

Service Area:

City of Whitewater

(plus one mile outside city limits)

Service Population:

14,913

Government Type:

Municipal

**State Senate Districts:** 

15

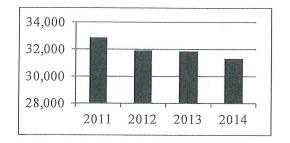
**State Assembly Districts:** 

43

**State Congressional Districts:** 5

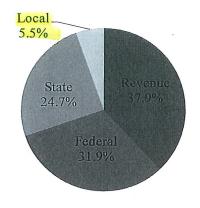
### **Operational Data**

Annual Vehicle Hours:	8,022
Annual Vehicle Miles:	93,677
Total Trip Trends:	
2011	32,825
2012	31,901
2013	31,851
2014	31,327



### **Financial Data**

Total Expenses: \$224,362



### City of Fond du Lac



Address: 530 Doty St.

Fond du Lac, WI 54935

**Phone:** 920-322-3650

Contact: Lynn Gilles, Transit Manager

Email: lgilles@fdl.wi.gov
Website: http://www.fdl.wi.gov/



### Highlights

- Provides JOBTRANS shared-ride taxi service for areas that are not served by public transit bus
- Offers student summer passes
- Offers transit assistance by phone 24 hours a day

### **System Characteristics**

Service Type: Fixed-Route, Paratransit,

Shared-Ride Taxi (SRT)

Service Hours: Mon-Fri: 6:00am - 6:00pm

6:00am - 6:00pm (SRT)

Saturday:

Sunday:

Fare Structure: Base: \$1.50, \$5.00 (SRT)

Senior/Disabled: \$0.75

Youth/Student: \$1.25

## Operational Data

Annual Revenue Hours:

28,734

**Annual Revenue Miles:** 

359,941

**Total Trip Trends:** 

2011

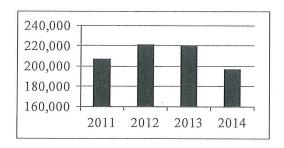
207,497

2012

221,312

20132014

220,928 197,169



### **General Information**

Service Area: City of Fond du Lac, Village of

North Fond du Lac

**Service Population:** 

48,304

Government Type:

Municipal

**State Senate Districts:** 

18

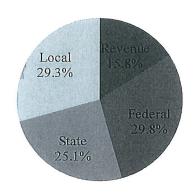
**State Assembly Districts:** 

52, 53

**State Congressional Districts:** 6

### **Financial Data**

**Total Expenses:** \$1,558,878



### City of Marshfield



Address: 630 S. Central Ave.

Marshfield, WI 54449

**Phone:** 715-387-3033

Contact: Keith Strey, Finance Director

Email: keith.strey@ci.marshfield.wi.us

Website: http://ci.marshfield.wi.us/



### Highlights

• Operated by Running Inc. d/b/a Marshfield Public Transit

Provides shuttle service on Sunday, Monday, Wednesday and Friday to Tomah

Offers punch cards

Offers late night service seven days a week

### **System Characteristics**

Service Type:

Shared-Ride Taxi

Service Hours:

Mon-Thurs: 6:00am - 12:00am

Fri-Sat: 6:00am - 3:00am

Sunday: 6:00am - 12:00am

**Fare Structure:** 

Base: \$4.85

Senior/Disabled: \$2.75

Youth/Student: \$4.85

### **General Information**

Service Area:

City of Marshfield

**Service Population:** 

18,238

Government Type:

Municipal

**State Senate Districts:** 

23

**State Assembly Districts:** 

69

**State Congressional Districts:** 7

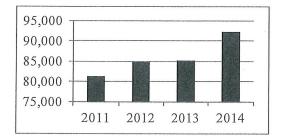
### **Operational Data**

**Annual Vehicle Hours: Annual Vehicle Miles:** 

26,801 299,992

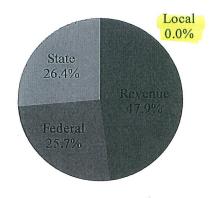
**Total Trip Trends:** 

2011 81,270 2012 84,870 2013 85,205 2014 92,316



### Financial Data

Total Expenses: \$639,475



### **City of Monroe**



Address: 1110 18th Ave.

Monroe, WI 53566

Phone: 608-329-2530

Carol Stamm, City Clerk Contact:

Email: cstamm@cityofmonroe.org http://cityofmonroe.org/ Website:



### Highlights

- Operated by Brown Cab Services, Inc. d/b/a Monroe Cab Company
- Introduced Safe Ride Program in 2014 that provides late night service on Friday-Saturday for additional charge
- Dispatchers are available to take calls 24 hours a day

### **System Characteristics**

Service Type:

Shared-Ride Taxi

**Service Hours:** 

Mon-Thurs: 5:30am - 10:00pm

Friday: 5:30am - 3:00am Saturday: 6:00am - 3:00am

Sunday:

**Fare Structure:** 

Base: \$3.00

Senior/Disabled: \$2.00 Youth/Student: \$2.25

### **General Information**

Service Area:

City of Monroe

**Service Population:** 

12,394

**Government Type:** 

Municipal

**State Senate Districts:** 

17

**State Assembly Districts:** 

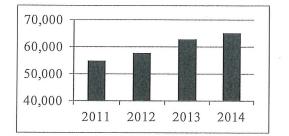
51

**State Congressional Districts: 2** 

### **Operational Data**

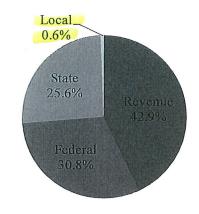
**Annual Vehicle Hours:** 17,471 **Annual Vehicle Miles:** 127,354 **Total Trip Trends:** 2011 54,649

2012 57,815 2013 62,665 2014 64,947



### **Financial Data**

Total Expenses: \$410,926



### City of Platteville



Address: 75 N. Bonson St.

Platteville, WI 53818

**Phone:** 608-348-9741

Contact: Howard Crofoot, Public Works Director

Email: crofooth@platteville.org
Website: http://platteville.org/

Pioneering the Good Life
CITY OF PLATTEVILLE

### **Highlights**

Operated by Top Hat, Inc.

Provides service seven days a week

• Provides late night service Thursday-Saturday

### **System Characteristics**

Service Type:

Shared-Ride Taxi

**Service Hours:** 

Mon-Wed: 6:00am - 8:00pm

Thurs-Sat: 6:00am - 3:00am

Sunday: 7:00am - 1:00pm

**Fare Structure:** 

Base: \$2.75

Senior/Disabled: \$2.50 Youth/Student: \$2.50

### **General Information**

Service Area:

City of Platteville

(plus nine miles outside city limits)

Service Population:

12,433

Government Type:

Municipal

State Senate Districts:

17

State Assembly Districts:

49

State Congressional Districts: 3

### **Operational Data**

Annual Vehicle Hours: Annual Vehicle Miles: 11,517 116,859

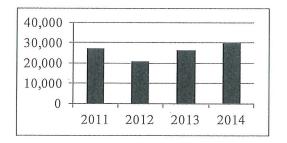
**Total Trip Trends:** 

 2011
 27,188

 2012
 20,806

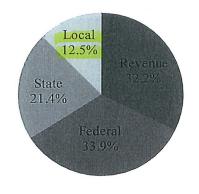
 2013
 26,210

 2014
 29,838



### **Financial Data**

Total Expenses: \$287,827



### City of Richland Center



Address: 450 S. Main St.

Richland Center, WI 53581

**Phone:** 608-647-3466

Contact: Melinda Jones, City Clerk

Email: melinda.jones@richlandcenter.com

Website: http://ci.richland-center.wi.us/



### Highlights

- Operated by Running, Inc. d/b/a Richland Center Transit
- Provides service seven days a week
- Offers punch cards

### **System Characteristics**

Service Type:

Shared-Ride Taxi

**Service Hours:** 

Mon-Fri: 6:00am - 9:00pm

Saturday: 8:00am - 3:00pm

Sunday: 7:00am - 2:00pm

6.728

Fare Structure:

Base: \$3.50

Senior/Disabled: \$2.50

Youth/Student: \$2.50

### **General Information**

Service Area:

City of Richland Center

(plus one mile outside city limits)

**Service Population:** 

5,187

**Government Type:** 

Municipal

**State Senate Districts:** 

17

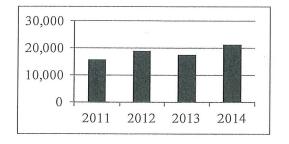
**State Assembly Districts:** 50

**State Congressional Districts:** 3

### **Operational Data**

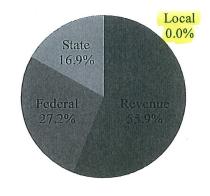
**Annual Vehicle Hours:** 

0,720
70,363
15,635
18,755
17,520
21,128



### Financial Data

Total Expenses: \$183,191



### **Grant County**



Address: 8820 U.S. Hwy 35/61 South

Lancaster, WI 53813

Phone: 608-723-6113 Contact: Lori Reid.

ADRC Director

lreid@co.grant.wi.gov Email:

Website: http://www.co.grant.wi.gov/



### **Highlights**

- Operate under the names Grant County Taxi and County Taxi (City of Dodgeville)
- Lancaster route runs Tuesday and Thursday, Boscobel runs Wednesday morning and Friday afternoon, Fennimore runs Wednesday afternoon and Friday morning, and Dodgeville runs Wednesday and Friday.

### System Characteristics

Service Type:

Shared-Ride Taxi

Service Hours:

Tues-Fri: 7:30am - 4:00pm\*

Saturday:

Sunday:

\*Earliest start time and latest end time of all areas.

**Fare Structure:** 

Base: \$2.00

Senior/Disabled: \$2.00 Youth/Student: \$2.00

### **General Information**

Service Area: City of Boscobel, City of Dodgeville, City of Fennimore, City of

Lancaster

**Service Population:** 

16,410

**Government Type:** 

County

**State Senate Districts:** 

17

**State Assembly Districts:** 

49

**State Congressional Districts:** 3

### **Operational Data**

**Annual Vehicle Hours:** 

2,501

**Annual Vehicle Miles:** 

21,610

**Total Trip Trends:** 

2011

8,944

2012

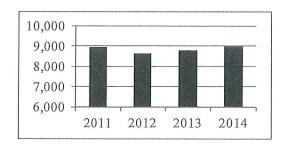
8,648

2013

8,778

2014

8,994



### **Financial Data**

Total Expenses: \$73,263

