

PUBLIC NOTICE

PUBLIC NOTICE is hereby given that a regular meeting of the Common Council of the City of Platteville shall be held on Tuesday, April 26, 2016 at 7:00 PM in the Council Chambers at 75 North Bonson Street, Platteville, WI.

COMMON COUNCIL AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. PUBLIC HEARINGS

1. Open Public Hearing	6. Public Statements in General
2. Staff Presentation	7. Applicant Rebuttal
3. Applicant Statement	8. Close Public Hearing
4. Public Statements in Favor	9. Council Discussion
5. Public Statements Against	10. Common Council Action

- A. Ordinance 16-08 Planned Unit Development - St. Augustine Redevelopment Project [4/12/16]
- B. Ordinance 16-09 Rezoning – Library Block Project [4/12/16]

IV. CONSIDERATION OF CONSENT CALENDAR – The following items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Council President if you would prefer separate discussion and action.

- A. Council Minutes – 4/12/16 Regular
- B. Payment of Bills
- C. Appointments to Boards & Commissions
- D. Licenses
 - 1. Reserve “Class B” Combination Beer and Liquor License to Gary II LTD, Platteville (John Utley, Agent), for premises at 75-95 N. Second Street (City Bar)
 - 2. One-Year and Two-Year Operator License to Sell/Serve Alcohol
- E. Temporary Sign Approval to Platteville United Methodist Church at 1065 Lancaster St.

V. CITIZENS’ COMMENTS, OBSERVATIONS and PETITIONS, if any – Please limit comments to no more than five minutes.

VI. REPORTS

- A. Board/Commission/Committee Minutes (Council Representative)
 - 1. Tourism Committee (Nickels) 2/3/16
 - 2. Airport Commission (Daus) 3/14/16
 - 3. Water & Sewer Commission (Nall, Kilian, Stockhausen) 3/14/16
 - 4. Community Safe Routes Committee (Seeboth-Wilson) 3/14/16
 - 5. Parks, Forestry, & Recreation Committee (Seeboth-Wilson) 3/14/16
 - 6. Commission on Aging (Kilian) 3/18/16

- B. Other Reports
 - 1. 2015 Tax Incremental Financing (TIF) District Reports

VII. ACTION

- A. Ordinance 16-10 Repealing and Recreating Chapter 24 Fire Prevention [4/12/16]
- B. Contract 1-16 Bonson & Short Street Reconstruction [4/12/16]
- C. Contract 7-16 Weed & Grass Mowing [4/12/16]
- D. Contract 5-16 Sidewalk Repair [4/12/16]
- E. City Manager/Communication Intern [4/12/16]

VIII. INFORMATION AND DISCUSSION

- A. Parking Permit Agreement with UW Platteville
- B. Compensation Policy and 2016-17 Compensation Plan for Non Union Employees
- C. Website Design and Replacement
- D. Request for Extension for Banking RFP

IX. WORK SESSION

- A. Library Fundraising
- B. Street Reconstruction Prioritization

X. ADJOURNMENT

If your attendance requires special accommodation, write City Clerk, P.O. Box 780, Platteville, WI 53818 or call (608) 348-9741 Option 6.

City of Platteville
STAFF REPORT AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update
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Title:
Planned Unit Development – St. Augustine Redevelopment Project

Policy Analysis Statement:

Brief Description And Analysis Of Proposal:

The project will involve the removal of all the buildings on the block bounded by Pine Street, Hickory Street, Greenwood Avenue and Bradford Street, and replacement with a new apartment building and a new chapel/student center building. The project will be done in two phases, with the apartment building being constructed first.

The apartment building will be 3 stories tall and will contain 40 units, which will be a combination of 4-BR and 2-BR unit types. The building will have a maximum capacity of 144 tenants. In addition, there will be some lounge areas, offices, and other common areas on the main floor. The new church/student center building will also be a 3-story building, and will be located on the corner of Pine Street and Hickory Street. Parking for the development will be a combination of underground, surface on-site, and surface off-site at the St. Mary's Church property.

The proposed development has several characteristics that do not meet the zoning requirements, so the developer is requesting some flexibility through the use of the PUD approval process, including the following: the amount and location of parking, the building setbacks, density of housing units, and some minor design standards.

Additional information regarding the project is attached.

Recommendation:

The Plan Commission considered this request at their March 7th meeting and recommended the zoning of the property remain R-3 Multi-family Residential. The main concerns that were identified by the Commission include: the amount of on-site parking, the building setback distances, visibility at the intersections, and the need for a payment in lieu of taxes (PILOT) agreement.

In response to the issues raised at the Plan Commission meeting, the development was modified as follows:

- 1) Parking: The amount of on-site parking was increased from 72 spaces to 85 spaces. A new 28-space parking lot will be constructed on the St. Mary's property, which is in addition to the existing 28-space lot on that site.
- 2) Building Setbacks: The setback distance for the proposed church building was increased from 0' to 7.5'. The setback distance for the apartment building was increased on Bradford Street from 10' to 28', and along Greenwood Avenue from 19' to 28'.
- 3) Vision Corners: The church building and site signage were moved to eliminate any encroachments into the vision corner areas at the intersections.
- 4) Taxes: The developer has begun work on a proposed PILOT payment to the City.

Staff recommends approval of the proposed Planned Unit Development subject to the following: additional details on the parking arrangements, additional steps to reduce the need for vehicles by the tenants, the project should utilize building materials and building design that is a higher than standard quality, and subject to a negotiated payment in lieu of taxes agreement (PILOT).

Impact Of Adopting Proposal:

The impact of adopting the proposal will create a Planned Unit Development district for this property and allow the project to proceed to the next step in the review process, which is the review of the Specific Implementation Plan.

Fiscal Estimate:

<p>Fiscal Effect (check/circle all that apply)</p> <p><input type="checkbox"/> No fiscal effect</p> <p><input type="checkbox"/> Creates new expenditure account</p> <p><input type="checkbox"/> Creates new revenue account</p> <p><input type="checkbox"/> Increases expenditures</p> <p><input checked="" type="checkbox"/> Increases revenues</p> <p><input type="checkbox"/> Increases/decreases fund balance - _____ Fund</p>	<p>Budget Effect:</p> <p><input type="checkbox"/> Expenditure authorized in budget</p> <p><input checked="" type="checkbox"/> No change to budget required</p> <p><input type="checkbox"/> Expenditure not authorized in budget</p> <p><input type="checkbox"/> Budget amendment required</p> <hr/> <p>Vote Required:</p> <p><input checked="" type="checkbox"/> Majority <input type="checkbox"/> Two-Thirds</p>
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Narrative/assumptions About Long Range Fiscal Effect:

The developer is proposing a payment in lieu of taxes agreement that would provide a tax payment greater than what the City is currently receiving from the properties on the block. The details of the payment will need to be approved by the Council.

Expenditure/Revenue Changes:

Budget Amendment No. _____				No Budget Amendment Required <input checked="" type="checkbox"/>				
Account Number				Account Name	Budget Prior to Change	Debit	Credit	Amended Budget
Fund	CC	Account	Object					
Totals								

Prepared By:

<p>Department: Community Planning & Development</p> <p>Prepared By: Joe Carroll</p>	<p>Date: April 5, 2016</p>
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ORDINANCE NO. 16-08

**ORDINANCE AMENDING THE ZONING MAP WHICH IS PART OF THE OFFICIAL
ZONING ORDINANCE OF THE CITY OF PLATTEVILLE**

The Common Council of the City of Platteville do ordain as follows:

Section 1. The Zoning Map, which is part of the Official Zoning Ordinance of the City of Platteville, is hereby amended as follows:

The following described area which was zoned R-3 Multi-family Residential district is hereby rezoned to Planned Unit Development – General Development Plan district (PUD/GDP).

Lots 1 through 10 of Block 1 of Rountree's Western Addition to the City of Platteville. The above property also being located in the NW ¼ of Section 15, Town 3 North, Range 1 West of the 4th P.M., City of Platteville, Grant County, Wisconsin.

The area consists of the properties within the block bordered by Hickory Street, Pine Street, Greenwood Avenue and Bradford Street, in the City of Platteville.

Section 2. This Ordinance shall be in full force and effect from and after its passage and publication as required by law.

Approved and adopted by the Common Council of the City of Platteville on a vote of ___ to ___ on this ___ day of April, 2017.

CITY OF PLATTEVILLE

Eileen Nickels, Council President

Attest:

Jan Martin, City Clerk

Published:

STAFF REPORT

CITY OF PLATTEVILLE

Community Planning & Development Department



Meeting Dates: Plan Commission – March 7, 2016
Common Council – April 12, 2016 (Information)
Common Council – April 26, 2016 (Action)

Re: St. Augustine Redevelopment Project: Planned Unit Development

Case #: PC16-PUD01-03

Applicant: Tri-North Builders/Roman Catholic Diocese of Madison

Location: Block bounded by Pine Street, Hickory Street, Greenwood Avenue and Bradford Street

Surrounding Uses and Zoning:

Direction	Land Use	Zoning	Comprehensive Plan
Property in Question	St. Augustine Church, Residential	R-3	High Density Residential
North	Residential, Parking	R-3, I-1	High Density Residential, Institutional
South	Residential	R-3	High Density Residential
East	Residential	R-3	High Density Residential
West	UWP	I-1	Institutional

BACKGROUND

1. This project was first introduced to the Plan Commission at the November 2, 2015 meeting. The project requires a multi-step review and approval process. The project will need to be approved as a Planned Unit Development (PUD), and the project will also require approval to consolidate the various parcels on the site, which will be considered at a future date.
2. Generally, PUD's are reviewed and approved in two stages; first is a General Development Plan and later comes the Specific Implementation Plan. The General Development Plan establishes the land uses, the permissible densities, the general land plan, the general building design, and other general plan details. The second step is approval of a Specific Implementation Plan, which provides more information and detail on the project, primarily the specific building design and materials, landscaping plans, final grading, utilities, and other site details.

PROJECT DESCRIPTION

3. The site consists of the entire block bounded by Pine Street, Hickory Street, Greenwood Avenue and Bradford Street. The block currently contains four houses and the existing St. Augustine church building. The project will involve the removal of all the buildings on the block and replacement with a new apartment building and a new chapel/student center building. The project will be done in two phases, with the apartment building being constructed first.
4. The apartment building will be 3 stories tall and will contain 40 units, which will be a combination of 4-BR and 2-BR unit types. The building will have a maximum capacity of 144 tenants. In addition, there will be some lounge areas, offices, and other common areas on the main floor. The L-shaped building will have the main entrance on the corner of Greenwood Avenue and Bradford Street.
5. The new church/student center building will also be a 3-story building, and will be located on the corner of Pine Street and Hickory Street. The main entrance will be off of Hickory Street, in essentially the same location as the existing church.
6. The buildings will partially surround a courtyard/lawn area. Sidewalks will be provided along all sides of the property and within the courtyard project site.
7. A 13-stall surface parking lot will be located on the northeast corner of the block, with the driveway accessing Pine Street. An additional 35 surface parking spaces will be provided along the south side and east sides of the apartment building in the form of angled parking along Greenwood Avenue and Bradford Street. There will be 37 parking spaces provided under the apartment building, which will be accessed via Greenwood Avenue. Additional off-site remote parking will be made available for this project on the St. Mary's parish property. The parking will be located on the portion of the property bordered by Bonson Street, Adams Street and Fourth Street. There is an existing 28-car parking lot on this corner, which will be expanded to add an additional 28 parking stalls. This lot is approximately 0.38 miles from the project site. The total amount of vehicle parking available for this project will be 141 spaces. Bike parking will be provided outside the buildings and within the parking area under the apartment building.

STAFF ANALYSIS

8. The proposed development has several characteristics that do not meet the zoning requirements, so the developer is requesting some flexibility through the use of the PUD approval process:
 - a. The proposed buildings will not meet the minimum setback requirements. The code requires 25 feet from the front property line. The exact distances vary based on the building and street frontage, but the church is proposed to be as close as 7.5' at the corner of Pine Street and Hickory Street, and the apartment building will be as close as 10' along Hickory Street. The setbacks from Bradford Street and Greenwood Avenue will meet the minimum setbacks. The setbacks from the lot line separating the two

buildings may also not meet the code, but the exact location of this lot line has not been established yet.

- b. The proposed development will not provide the required amount of on-site parking spaces. The code requires the parking be provided on the same property as the development, or within 300 feet of the property. The apartment building requires 118 parking spaces. Details are not adequate to determine the exact amount of parking that would be required by code for the church/student center building, but it would be in the range of 65 to 85 spaces. The development will provide 85 spaces on site, and there will be an additional 56+ spaces available on the St. Mary's property, for a total of 141 spaces. It should be noted that the existing church building doesn't provide parking on-site. The users of the building park on the streets or in the adjacent UWP parking lots, which are generally unused when the building is at its highest use. The current parking situation hasn't been a problem for the church over the years, so it isn't anticipated to be a problem in the future, but it technically doesn't meet the code requirement.
- c. The apartment building exceeds the maximum density standards of the zoning ordinance. The code requires 3,000 sq. ft. of land area per unit, but the project provides only 1,032 sq. ft. per unit.
- d. It is too early to determine if the project meets the residential design standards of the zoning ordinance regarding the building design, but the applicant has identified some potential minor items.

STAFF RECOMMENDATION

- 9. Staff is generally in favor of this proposed redevelopment project. The idea of higher density housing near campus is recommended by the Comprehensive Plan. This is an appropriate location for that type of use, and for a redevelopment project in general, and the church building should be an improvement over the existing structure. However, Staff has a few concerns related to the project, as described below:
 - a. The parking issue needs to be addressed in more detail. The Council has previously discussed the idea of having some parking provided off-site, and Staff is also okay with this idea. Some more clarification on the amount, location and details of the off-site parking arrangement, and other ideas and actions that can be taken to reduce the need for vehicles should be confirmed as part of the approval process.
 - b. Due to the higher density and reduced building setbacks for this project, the design should compensate for these shortfalls by providing higher quality building materials, a high level of exterior building design, and additional landscaping on the site. This will be a prominent building in the neighborhood. As such, it would be nice if the building had extensive architectural interest and included features that visually reduce the scale of the building.

If the General Development Plan is approved, these details and other information can be reviewed as part of the SIP approval. The project details will also need to be addressed in an approved development agreement, which will be part of the final approval.

ATTACHMENTS:

1. Conceptual Site Plans, Building Drawings and Project Information

March 28, 2016

City of Platteville - Planning and Zoning
c/o Joe Carroll
75 N. Bonson Street
Platteville, WI 53818

Re: PUD Rezoning Application – Re-Submittal for revision
135 S. Hickory and Adjacent properties
REVISED

Gentlemen:

Enclosed is an application for rezoning the properties bounded by Pine St., Hickory St., Bradford St., and Greenwood Ave. within the city limits.

The proposed re-development seeks to demolish all existing buildings (the Church and 4 houses) on the block in two phases to construct a student housing project (along Bradford and Greenwood) and replace the existing church facility with a new, larger and more functional church building, respectively in that order.

The current zoning is R3 for the entire property which allows the use of multi-family. Church use is allowed with a Conditional Use Permit.

The request for the PUD zoning is justified and meets the approval criteria as follows:

1. The proposed two building arrangement provides planning flexibility to allow:
 - a. Varied setbacks for visual interest and the implementation of New Urbanism principals of setting a "Street Edge" on the corner of Hickory and Pine with a set back of 15' (except the corner "Steeple"), a major intersection bordering on the UW Platteville (UWP) campus and along Bradford, a collector street in the neighborhood.
 - b. Parking is accommodated with a total of 118 stalls (40 Beds in 2BR Units = 40 stalls + 104 bedrooms X .75 for 4BR=78stalls; Total=118) as follows:
 - a. 37 stalls under building
 - b. 13 stalls directly off Greenwood) parallel parking, and
 - c. 17 stalls from Bradford St., angled parking from the street, 100% on the property; and 18 stalls off Greenwood angled parking from the street, 100% on the property. (85 Stalls on site)
 - d. Meeting the required stalls also requires use of 33 off-site parking stalls at nearby St. Mary's Parish (Both properties have the same ownership).
 - c. The Phased approach will see the housing constructed first closely followed by the Church facility (depending on fund raising). The existing church will remain until funds are secured for its construction.

2. The uses are consistent with the comprehensive plan regarding housing for students in a denser fashion. As the plan states, denser housing will allow periphery housing to return to single family use. More detail is given below.
3. Public Welfare will be enhanced not only by the church's expansion of its ministries that outreach into the community with food drives, help for the homebound snow shoveling, raking leaves, etc. but also will provide both interior and exterior spaces available for community events and gatherings.
The environment will not be impacted due to the total open space provided (which is now private yards) and the attention to storm water runoff issues. There will be no impediment for future surrounding development.
4. Natural features are lacking as a mature urban site. The existing topography will be maintained as much as possible given the development.
5. Circulation on and around the site will be enhanced with pedestrian and bicycle access on all street fronts, easy to access bike racks, handicap entries, under building parking to hide 44% of the on-site cars and 28% of the required stalls off-site on a lot that is not used 97% of the time.
6. The open space provided meets the minimum zoning requirements, but the position of the structures provides the large courtyard for both church and public use.
7. The quality of design will be enhanced by the pedestrian experience both street side and interior to the site which will have a grand courtyard. We are utilizing the well landscaped courtyard experience as the entry experience to the housing (a controlled entrance with personnel and cameras supervising). The low rise 3 story structure still maintains a residential feel while increasing density. Materials will meet all zoning criteria. We are proposing use of cement board panels and battens and cast stone for materials for the housing, and 90% cast stone for the church/student center. These higher quality materials are affordable because of the density on the site.
8. Both buildings will be designed and constructed with the latest LEED principals, although LEED certification is not afforded. The architectural firm and construction manager have dozens of LEED certified projects in their portfolio, and Tri-North is headquartered in a LEED Gold building. We are confident that if certification were applied for both buildings would attain Silver status.
9. This project addresses the desire mentioned in the PUD criteria and the Comprehensive Plan to provide a "wide range of housing opportunities" There currently is no other complex in the area that is providing on-site managed student housing incorporating ACUHO standards for resident life. (acuho-i.org) This gives students an option for housing that incorporates educational as well as social interaction among peers and with university faculty through the Live-Learn concept. Spaces will be available for group and one on one tutoring in addition to study space. Both facilities will work together to provide a variety of spaces for interaction.

The following are the required submittal items:

1. A location map of the subject property and its vicinity within a radius of 200 feet. SEE ATTACHED

2. A general written description of the proposed Planned Unit Development including:

- (a) The general mix of dwelling unit types and/or land uses,

There will be a new CSM for two lots, one for each use, Church and Housing.

The first is the Student Housing for approximately 144 persons made up of predominantly 4 bedroom units and some 2 bedroom units. There will be offices, lounge and study spaces and a fitness area.

The second is the Church and Student Center for Campus Ministries including Nave for approx. 250 persons, narthex, ministry offices, church offices, and a banquet hall for approximately 200 persons.

Approximate residential densities and non-residential intensities as described by dwelling units per acre, floor area ratio and impervious surface area ratio,

The Church and Student Center will comprise approximately 26,400 SF on 3 levels with a maximum footprint of 10,930 SF on a lot of 18,039SF (.44Ac)

Lot coverage is 57%

FAR is 1.38 maximum.

The Student Housing will comprise up to 14,340 GSF of basement used for parking and common area plus a slab on grade area of 4,500SF on a lot of 45,467 SF (1.043Ac)

The floor plates are up to 16,400 X 3 for a total residential area of 49,200SF

The maximum floor area footprint including housing and underbuilding parking at lower level is 18,840GSF

46 Units on 45,467 SF (1.043Ac)= 988 SF per unit (or 44.1 U/Ac)

Total GSF is 63,540 GSF

Lot coverage is 70%

FAR = 1.4

- (a) The general treatment of natural features,

The natural features of this block in the city are the 1. topography which will be maintained and 2. the current typical urban lawns and trees, none of which will be able to be re-used.

All existing buildings are to be removed for new development. The Church / Student Center may be phased in later than the student housing portion.

- (b) The general relationship to nearby properties and public streets,

The project will encompass the entire block with Pine St. on the north; Bradford to the east; Greenwood on the south; and Hickory on the west. It is in the southwest corner of the downtown area (from the Downtown Plan)

The University is directly west and north of the site;

There are private rental properties including frat directly east and south of the site.

- (c) The general relationship of the project to the Comprehensive Plan,

This project meets the Comprehensive Plan requirements for the area adjacent to the UW Platteville.

The following excerpts are from the current Comprehensive Plan: Key objectives/issues are in **bold**.

HOUSING VISION STATEMENT The Community is committed to striking a balance in preserving its historic and established neighborhoods, protecting the environment, and supporting development of an adequate supply of single-family and multi-family housing that meets the diverse housing needs of the Community.

HOUSING GOALS AND OBJECTIVES

Goal 1: **Provide an adequate supply of quality rental housing units to meet the needs of the community.**

Objective 1.1: Encourage the University to add more public and private housing on campus and become involved in providing additional rental housing.

*Objective 1.2: **Encourage private developers to provide additional rental housing.***

Goal 2: *Maintain and improve the quality and condition of existing housing.*

Objective 2.1: Encourage and support property maintenance and the maintenance of housing stock throughout the community.

Objective 2.2: Encourage and support neighborhood groups and others, as they may organize regarding issues and concerns specific to the individual neighborhoods.

Objective 2.3: Promote neighborhood beautification programs.

Goal 3: *Protect the historic character of historic homes and neighborhoods.*

Objective 3.1: Encourage and develop interest in the preservation of historic properties.

Goal 4: Provide thorough planned development a variety of housing choices in terms of type and cost.

Objective 4.1: Encourage more affordable and low income housing.

Objective 4.2: Expand design standards to include additional housing types.

Objective 4.3: Respond to senior housing demands and other segments (low income) of the housing market which are underserved.

3) Modify the zoning and development regulations regarding the allowable density of housing in areas near the campus. **Some areas should be allowed to have a higher density and taller buildings than currently allowed.** These areas would be designated in an updated plan following some adopted criteria, such as:

a. The proximity to campus educational or administrative buildings. **The closer to campus, the higher the allowable density.**

b. The availability of off-street parking, either on the same lot as the development, or in the vicinity of the development.

c. The amount of existing renter-occupied housing in the area, and/ or the proximity to owner-occupied housing in the area.

d. If the development is located in a historic district or not.

e. Higher quality architecture could also be granted a higher density and/or a taller building.

f. The availability of on-site management may also be a consideration when allowing higher density housing.

LAND USE GOALS AND OBJECTIVES

Goal 1: Plan for the orderly and efficient development of corridors.

Goal 2: Encourage a sustainable planned development pattern throughout the Town and City.

Objective 2.1: Require new development to be consistent with the Comprehensive Plan.

Objective 2.6: Encourage infill development to occur within the City.

Objective 2.7: Development and redevelopment should compliment the existing infrastructure.

General Urban Development Land Use Policies

17. Shared parking between lots is encouraged. Access between shared parking on separate lots can be accomplished through shared-access agreements. Individual curb cuts for each parking area are discouraged.

19. Encourage new developments to include facilities that enhance pedestrian and bicycle circulation.

Existing and proposed land uses are in compliance with the Comprehensive Plan in terms of use, density, and overall objectives of the city.

- (d) An initial draft list of zoning standards which will not be met by the proposed Planned Unit Development and the location(s) in which the standards are not met, and a complete list of zoning standards which will be exceeded, and or benefits provided by, the proposed Planned Unit

Development. The conventional zoning district(s) that are most applicable to the proposed development shall be used for comparison. The essential purpose of this listing shall be to provide the Plan Commission with information necessary to determine the relative merits of the project in regard to private benefit versus public benefit, and in regard to the mitigation of potential adverse impacts created by design flexibility.

Zoning Standards Comparison:

Stds not Met in **RED**

Stds Exceeded in **GREEN**

R3 Standards: 22.053

R3	Required	Actual
Use	Multi-Family, et. Al.	Multi-Family
Lot width	100'	Min. 153' (Church Site)
Lot area – Student Housing	Min. 12,000SF	44,361 SF
Density	3,000 SF per Apt.	1,032 SF per Apt.
Lot Coverage	70%	70%
Lot Area – Church	Min. 12,000 SF	19,145 SF
Lot Coverage	70%	57.1%
Street Yards	25'	
<i>Housing Site</i>		25' – Bradford 25' Greenwood 51'-9" Pine 9' Hickory
Church Site	25'	15' - Pine & Hickory
Side Yards		
Housing Site	10'	10'
Church Site	10'	5'-0"
Rear Yards	25'	
Housing site	25'	48'
Church Site	25'	48'
Housing - Height	40'	39'
Church – Height	40'	39' – Steeple Higher
Uses adjacent to R-1, R-2		None

22.06 Specific Standards – None Apply

22.062 Multi-Family Design Review

1.a.Bldg & Site meet Fire Codes	Building Code	Building codes met or exceeded
1.d.Garbage Enclosures	Screens / Etc.	Trash is kept inside-Hsg, Screens at Church
2.a Façade Interruptions	3 stories >120'L, Offsets >6' deep	Offsets 3' deep, and other projections 8-16"
		Offsets are every 55' to 116'
2.c Roof Plane	60' max. uninterrupted	Parapets will be interrupted varying dimension.
2.d Façade Openings	15% min.	12% -15% TBD
2.g Entries	Visible front St./Parking	Yes – Pine St. thru Courtyard
2.g Entries	Locked & Visible	Yes, and monitored by personnel and cameras
2.h Parking Oriented	Parking facing Entry	Yes
2.j Design Features- Elevations	Decks, extensions, roof offsets	Some are provided, see elevations
3.b Building Materials	25% Brick, Stone, CMU	26% Minimum
D.1.b Common Open space	5% of property	, Overall 21.0%
Housing		Ct.yd only=6352SF 14.3%
Church		Ct.Yd. + St. setbacks=17.0%
D.2.a	Parking in Street Yd.- added landscaping	Angled parking off the street precludes landscaping on Greenwood & Bradford. On Pine project will landscape area between lot and sidewalk.
D.2.b	Small groups of spaces	On-site stalls in 3 areas
D.2.e	5' Landscape buffer at parking to living area windows	Yes
D.2.f	2' bumper stop	Using Curb/sidewalk
D.3.a	Sidewalks connect	Yes

D.3.b	Sidewalks min. 5' from Dwelling Units	Yes
D.3.c	Internal sidewalks min 4'	All sidewalks min. 4', most are 5'.
D.4	Landscape requirements	Will be met/exceeded
D.5	Lighting and Utilities requirements	Will be met/exceeded
D.6	Erosion Control	Will be met/exceeded

3. A written description of all modifications requested to the requirements of the conventional zoning districts, in the following order:

(a) Land Use Modifications.

There are **no Land Use Modifications** requested. The existing church is being replaced and would be a conditional use in the R-3 district.

(b) Density and Intensity Modifications.

Church Site: There are **no modifications for the church site**.

Housing: the PUD is for **1,032SF per unit vs. the 3,000SF per unit** in the R-3 district

(c) Bulk Modifications.

Church Site: : **No modifications are requested.** (under 40') The steeple and its roof are allowed under current ordinance.

Housing Site: No modifications are requested.

(d) Landscaping Modifications.

There are no modifications requested for either site other than

(e) Parking and Loading Requirement Modifications.

Church site: We are requesting a waiver of parking on site for the church:

Staff – There are 2 full-time staff who are not students. The Priest for St. Augustine's resides at St. Mary's, car is kept at St. Mary's as well.

Parking for mass on weekends is accommodated by the UWP public lots across the street to the north and west which is allowed from 5PM to 8AM daily and all weekends (no overnight parking). We are in the process of formalizing an agreement with the University.

Housing: We are providing the code required 115 stalls). All units are 2 & 4 Bedrooms. However, we are requesting that 30 cars be parked off-site (85 stalls are on site). There is parking at St. Mary's parish, 350 4th St. Platteville (same Ownership within 6 blocks of the site).

4. A conceptual plan drawing (11" x 17") of the general land use layout and the general location of major public streets and/or private drives. The Applicant may submit copies of a larger version of the plan in addition to the 11" x 17" reduction.

See Attached

(3) General Development Plan (GDP): The Applicant shall provide the Community Planning & Development Director with a draft GDP packet for a determination of completeness prior to placing the proposed GDP on the Plan Commission agenda for GDP review. The submittal packet shall include an application fee in the amount as established from time to time by resolution of the Common Council, and shall contain all of the following items prior to its acceptance by the Community Planning & Development Director and placement of the item on a Plan Commission agenda for GDP review:

- (a) A location map of the subject property and its vicinity within 200 feet.

The map is shown on the Existing Conditions Plan

- (b) A map of the subject property showing all the lands included in the proposed Planned Unit Development. Said map shall clearly indicate the current zoning of the subject property and the property located within 200 feet. Said map and all its parts and attachments shall be submitted in a form which is clearly reproducible with a photocopier, and shall be at a scale which is not less than one inch equaling 100 feet. All lot dimensions of the subject property, a graphic scale, and a north arrow shall be provided.

See attached

- (c) A site map showing existing topography and significant vegetation.

See attached

- (d) A General Development Plan drawing at a minimum scale of 1" = 100" (11" x 17" reduction shall also be provided by Applicant) of the proposed project showing at least the following information in sufficient detail to make an evaluation against criteria for approval:

The Following are attached:

1. A conceptual plan drawing (11" x 17") of the general land use layout and the general location of public streets and/or private drives, and sidewalks. The Applicant may submit copies of a larger version of the plan in addition to the 11" x 17" reduction;
 2. Location of recreational and open space areas and facilities, and specifically describing those areas that are to be dedicated for public use;
 3. Statistical data on minimum lot sizes in the development, the approximate areas of large development lots and pads, density/intensity of various parts of the development, floor area ratio, impervious surface area ratio and landscape surface area ratio of various land uses, expected staging. **All data are in the tables above**
 4. Notations relating the written information provided to specific areas on the GDP Drawing; and
 5. Conceptual grading plan showing general site drainage, the location of on-site storm water management facilities and any modification of the existing topography.
- (f) A general conceptual landscaping plan for the subject property,
- noting app noting approximate locations of foundation, street, yard and paving landscaping, and compliance with all landscaping requirements of Chapter 22 (except as noted in the listing of modifications) and, where applicable, the use of extra landscaping and buffer yards.
- (f) A general signage and lighting plan for the project, including all project identification signs and concepts for public fixtures and signs (such as street light fixtures and/or poles or street sign faces and/or poles) which are proposed to vary from City standards or common practices.

SEE ATTACHED PLANS (continued)

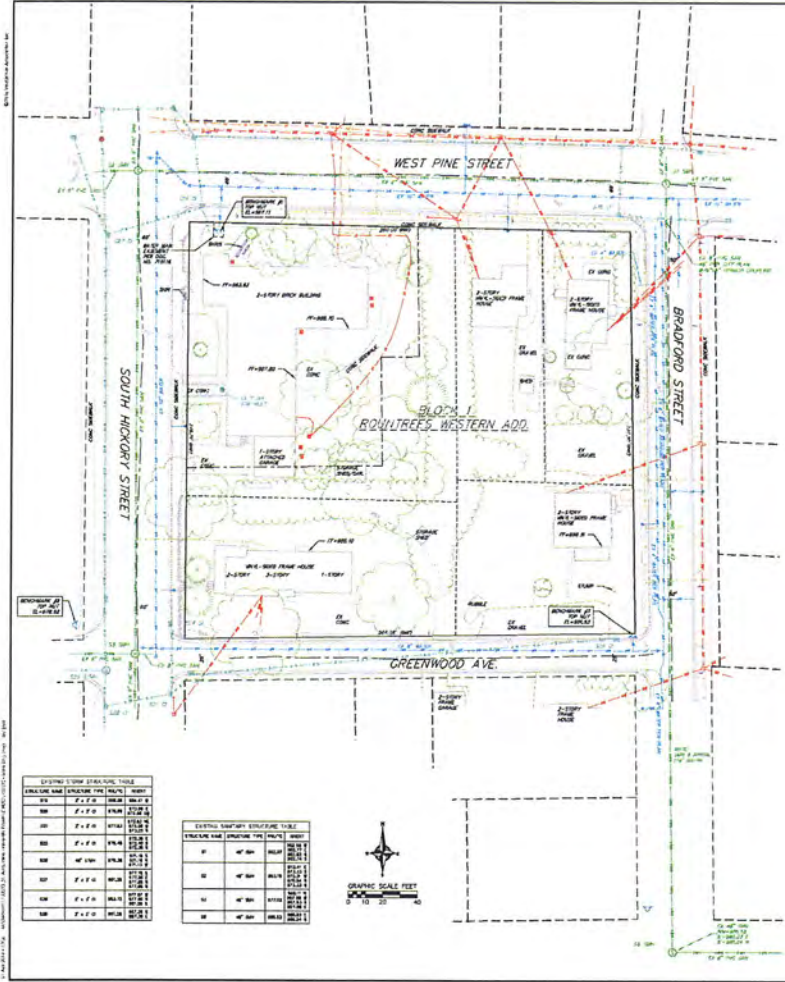
- (g) Written justification for the proposed Planned Unit Development.

In Summary:

The justification for the PUD re-zoning from R-3 that modifies street setbacks and density standards in the R-3 zoning is the following:

1. A larger and more inviting courtyard (which is the rear yard of each lot) for the benefit of the church and student center functions, the student housing, and the community with an area over 11,000 SF (1/4 acre) easily accessed from Pine St. with visual, parking and pedestrian and bike access.
2. A re-development plan that meets the goals and objectives of the comprehensive plan for student housing in the area immediately adjacent to campus.
3. Provides a development that reinforces New Urbanism concepts of less visible parking on the street, bringing the buildings out to the street edge, promotes higher pedestrian and bicycle access with connectivity all around the site and to the entries and bike parking (half of which is inside).
4. A housing project with full-time on-site management and security features (mentioned in the comprehensive plan)

END



- SYMBOLIC SYMBOL LEGEND**
- EXISTING MILLAGE
 - EXISTING FLAG POLE
 - EXISTING WALKER
 - EXISTING MONITORING WELL
 - EXISTING POST
 - EXISTING SIGN (SEE NOTES)
 - EXISTING CURB INLET
 - EXISTING DRAINAGE
 - EXISTING FIELD PLOT
 - EXISTING ASBESTOS MESH CLEAROUT
 - EXISTING STORM MANHOLE
 - EXISTING SANITARY MANHOLE
 - EXISTING SANITARY MANHOLE
 - EXISTING WATER MAIN
 - EXISTING FIBRE OPTIC
 - EXISTING FIBRE OPTIC
 - EXISTING BARRIERS UNK
 - EXISTING CURB STOP
 - EXISTING WELL
 - EXISTING WATER MANHOLE
 - EXISTING GAS VALVE
 - EXISTING AIR CONDITIONING PROTECT
 - EXISTING SIGN GUY
 - EXISTING ELECTRIC MANHOLE
 - EXISTING ELECTRIC POLE
 - EXISTING TRANSFORMER
 - EXISTING GAS POLE
 - EXISTING LIGHT POLE
 - EXISTING DRINKING LIGHT
 - EXISTING UTILITY POLE
 - EXISTING TV FIBER/STAINLESS
 - EXISTING TELEPHONE MANHOLE
 - EXISTING TELEPHONE MANHOLE
 - EXISTING UNIDENTIFIED MANHOLE
 - EXISTING SANITARY MANHOLE
 - EXISTING TRAFFIC SIGNAL
 - EXISTING BRAKER
 - EXISTING CONCRETE PILE
 - EXISTING STRUCTURE PILE
 - EXISTING BOLLARD

- SYMBOLIC LINEWORK LEGEND**
- EXISTING UNDERGROUND CABLE TV
 - EXISTING OVERHEAD CABLE TV
 - EXISTING POWER POLE LINE
 - EXISTING OVERHEAD TELEPHONE LINE
 - EXISTING UNDERGROUND TELEPHONE
 - EXISTING OVERHEAD FIBER OPTIC
 - EXISTING OVERHEAD FIBER OPTIC
 - EXISTING OVERHEAD POWER
 - EXISTING OVERHEAD POWER
 - EXISTING OVERHEAD POWER
 - EXISTING UNDERGROUND ELECTRIC LINE
 - EXISTING GAS LINE
 - EXISTING OVERHEAD ELECTRIC LINE
 - EXISTING OVERHEAD CABLE TV LINE
 - EXISTING OVERHEAD FIBER OPTIC LINE (SEE NOTES)
 - EXISTING OVERHEAD WATER LINE (SEE NOTES)
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 - EXISTING OVERHEAD WATER LINE (SEE NOTES)

- NOTES**
- The utility conditions map is not intended to be a property boundary map. The owner's fee and easement should be used to determine the correct boundary lines on the site.
 - The map is not intended to be used to determine the location of utility lines or to determine the location of utility lines. It is intended to be used to determine the location of utility lines.
 - All underground utility lines that are located on or adjacent to the site or are shown on the map should be shown on the site's utility map. The owner's fee and easement should be used to determine the correct boundary lines on the site.
 - Field notes for this map are contained on sheet 8 of 8. Any changes to this map are not reflected on this map.

ROWLINE LINE LENGTH (FEET)	ROWLINE LINE WIDTH (FEET)	ROWLINE LINE AREA (SQ. FEET)
60	7.0	420.0
70	7.0	490.0
80	7.0	560.0
90	7.0	630.0
100	7.0	700.0
110	7.0	770.0
120	7.0	840.0
130	7.0	910.0
140	7.0	980.0
150	7.0	1050.0
160	7.0	1120.0

ROWLINE LINE LENGTH (FEET)	ROWLINE LINE WIDTH (FEET)	ROWLINE LINE AREA (SQ. FEET)
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70	7.0	490.0
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90	7.0	630.0
100	7.0	700.0
110	7.0	770.0
120	7.0	840.0
130	7.0	910.0
140	7.0	980.0
150	7.0	1050.0
160	7.0	1120.0



GDP SUBMITTAL I

vierbicher
 ARCHITECTS & ENGINEERS
 1001 N. DODD STREET, SUITE 100
 DODD, MISSOURI 64114
 (816) 431-0000
 www.vierbicher.com

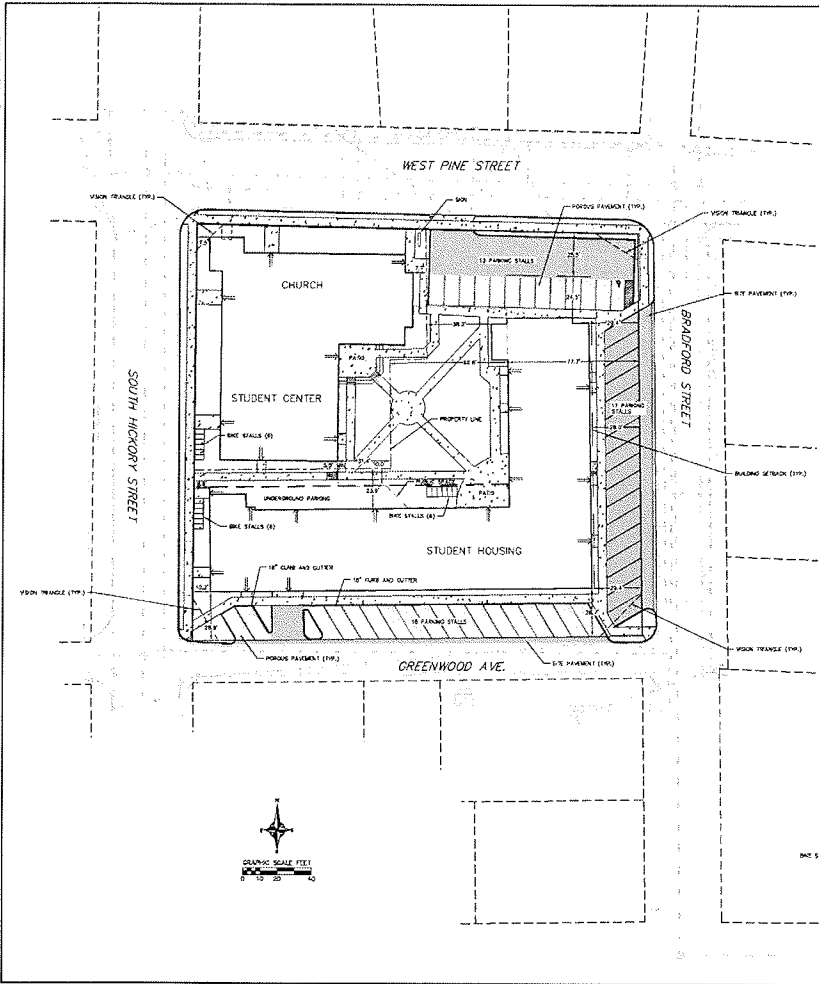
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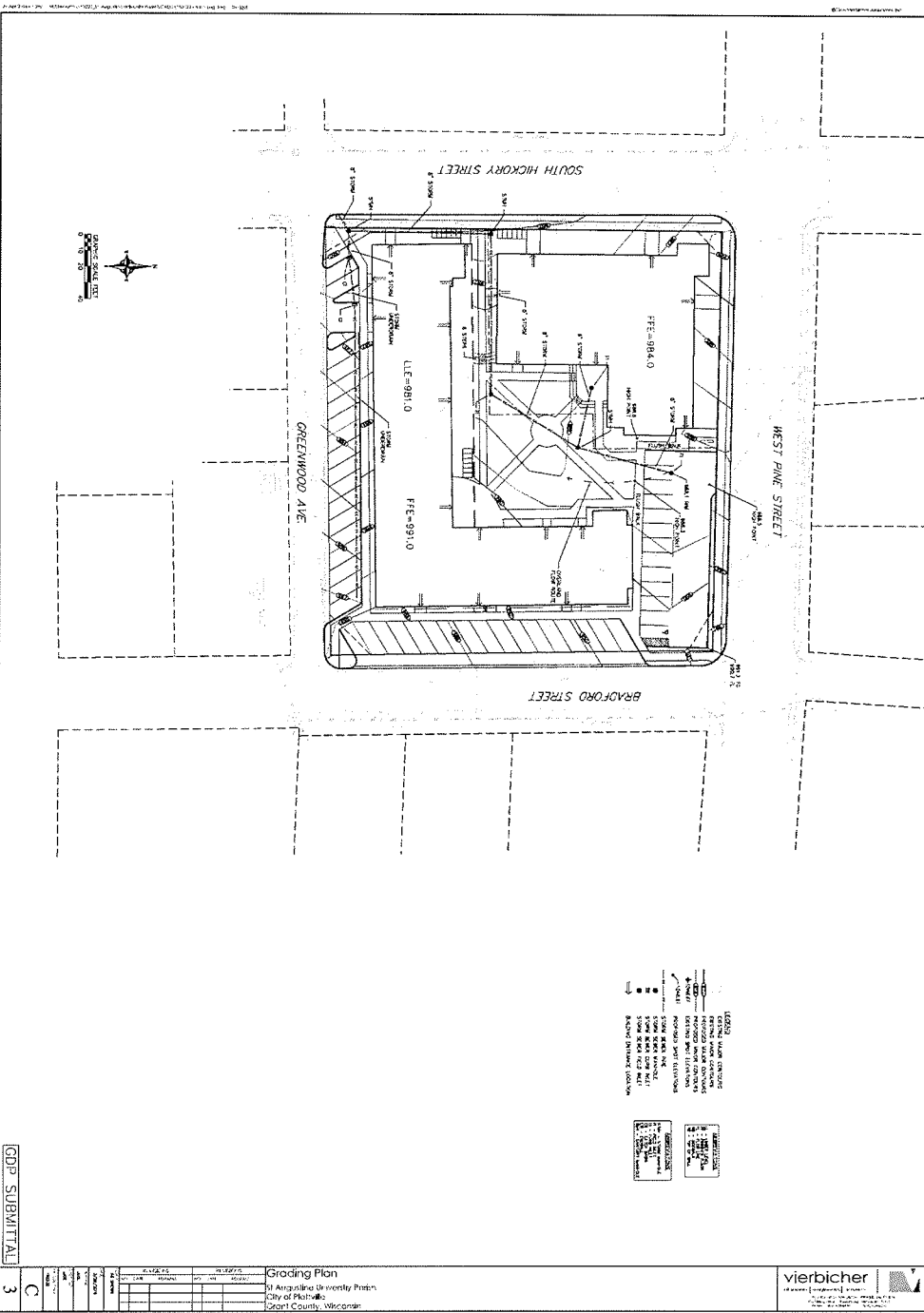
PROJECT NO.	17-017
DATE	07/2017
DRAWN BY	JAN
CHECKED BY	JK
SCALE	AS SHOWN

Sheet Information:

SHEET NO.	03
TOTAL SHEETS	10
TITLE	EXISTING CONDITIONS PLAN
LOCATION	1701 WEST PINE STREET, DODD, MISSOURI 64114
CLIENT	CHRYSLER CREDIT FINANCIAL CORPORATION
DATE	07/2017

C





- LEGEND**
- 12" WATER MAIN
 - 18" WATER MAIN
 - 24" WATER MAIN
 - 30" WATER MAIN
 - 36" WATER MAIN
 - 42" WATER MAIN
 - 48" WATER MAIN
 - 54" WATER MAIN
 - 60" WATER MAIN
 - 66" WATER MAIN
 - 72" WATER MAIN
 - 78" WATER MAIN
 - 84" WATER MAIN
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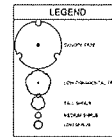
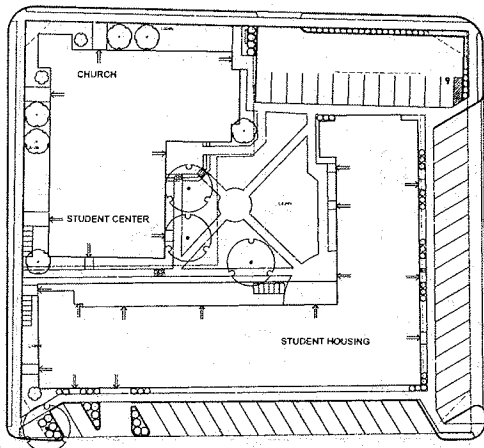
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CDP SUBMITTAL

NO.	DATE	BY	CHKD.	APP.
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2				
3				

Grading Plan
 N. Arzapala Dr. Westby, Wis. 54681
 City of Westby
 Grant County, Wisconsin



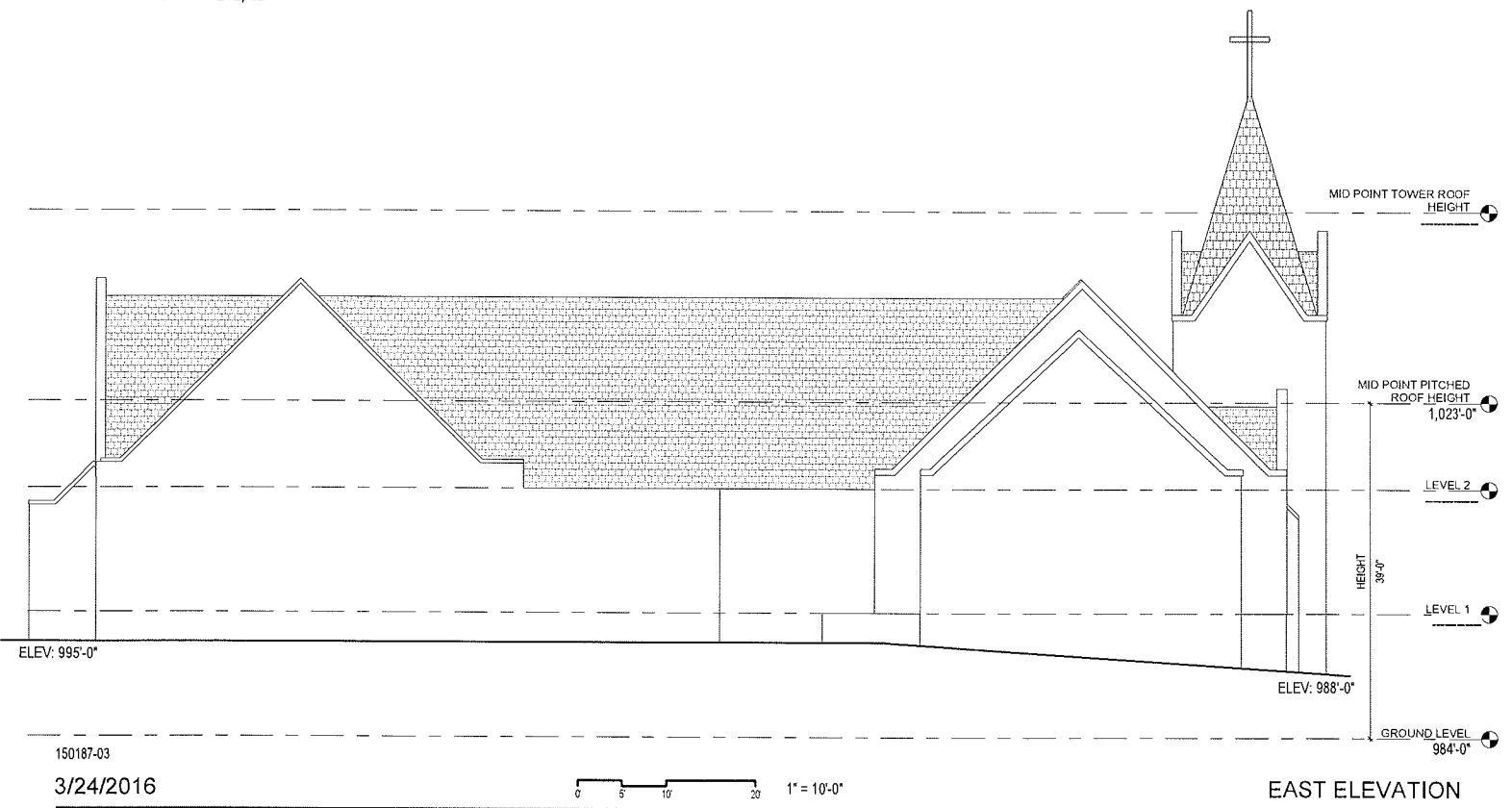


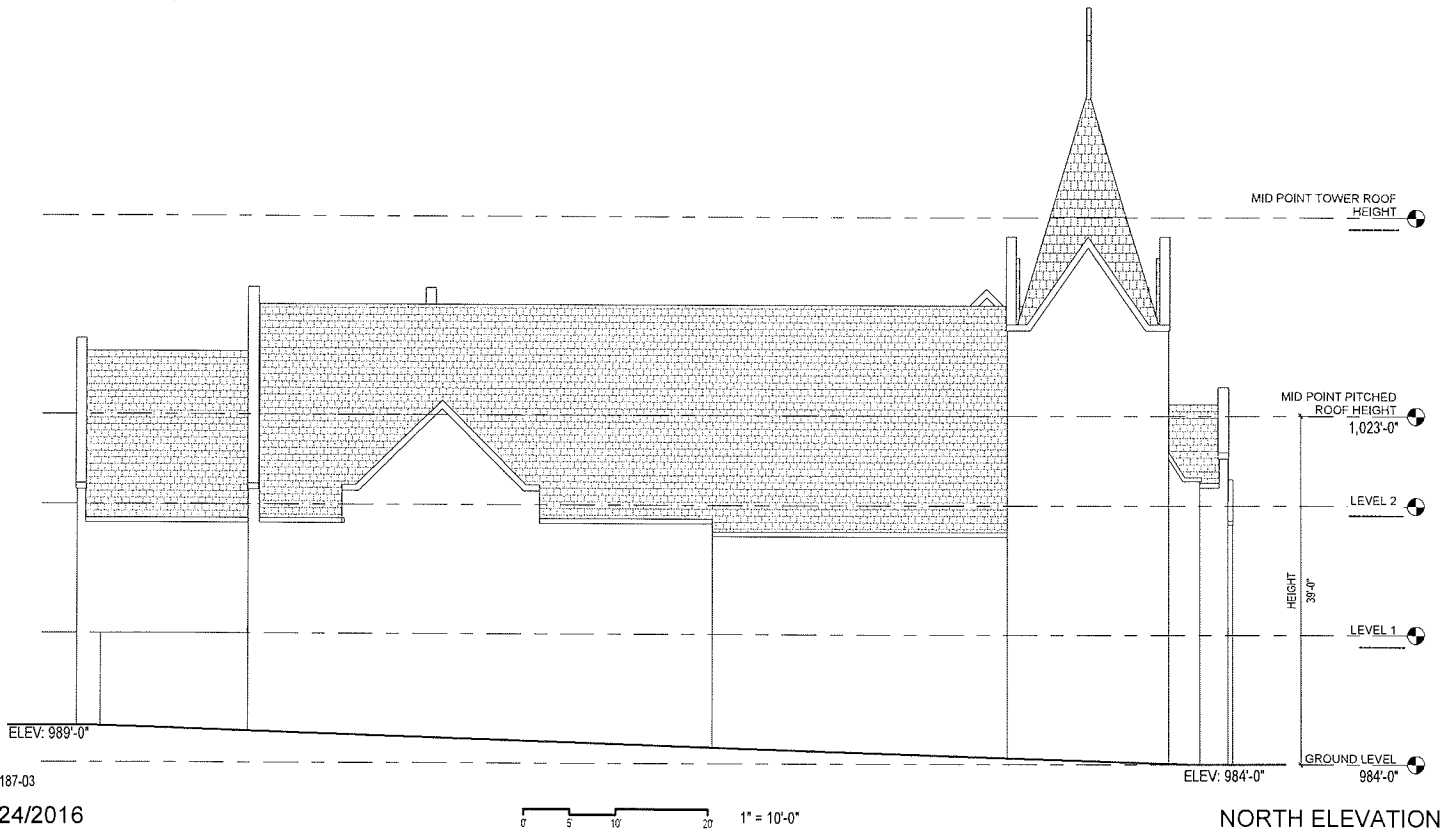
Plantville Landscape Worksheet
 St. Augustine University Parish
 18 Nov-16
 USG (Requirements listed below per 90.0.3.3 (Florida))

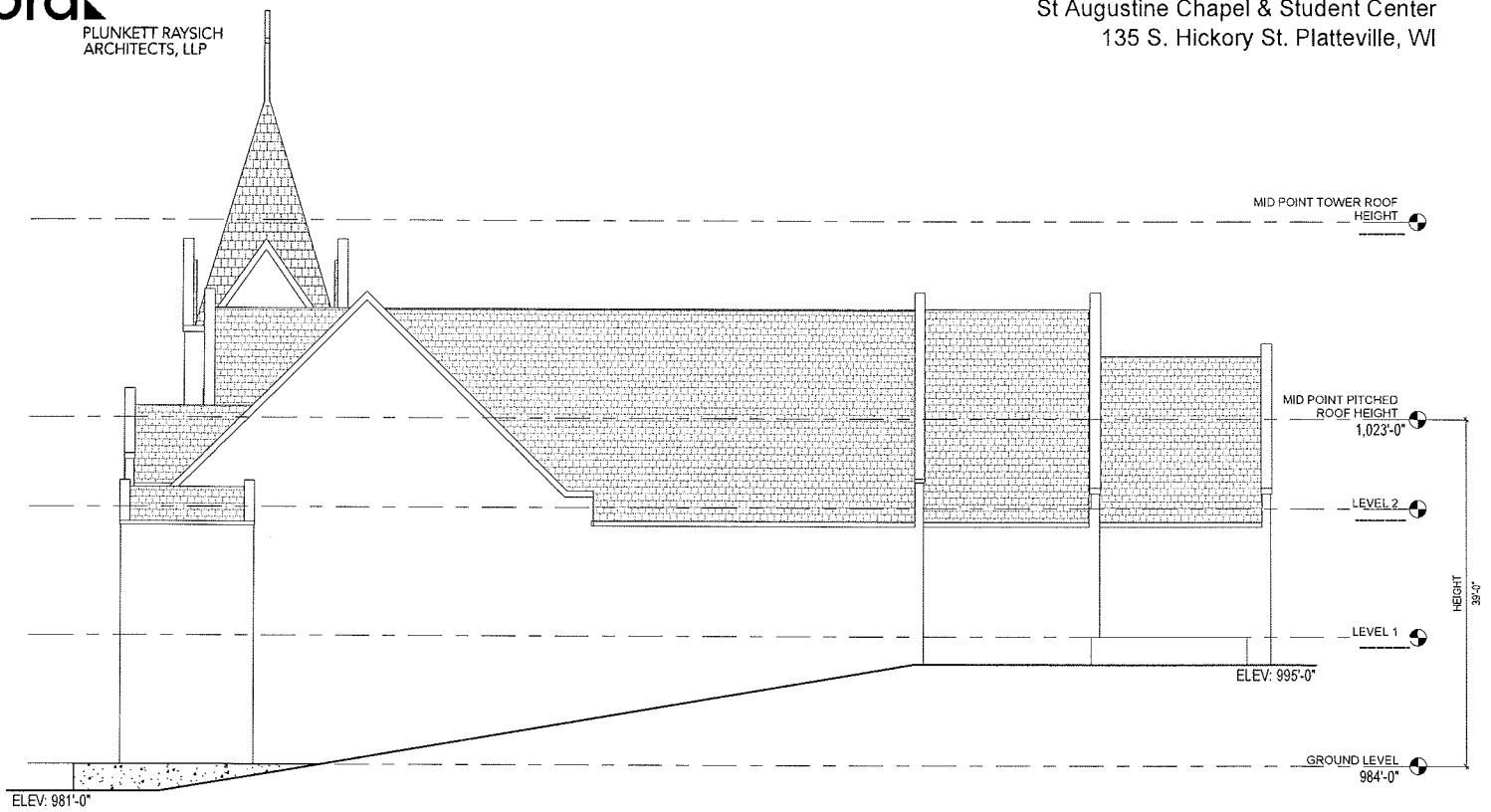
Land Footage	LF	Change Time Requested
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100. Landscaping for 100,000 sq ft		

TOTAL LANDSCAPE POINTS REQUIRED: 641
 TOTAL LANDSCAPE POINTS ACHIEVED: 641

vierbich
 ARCHITECTS & PLANNERS
 1000 N. W. 10th St., Suite 100
 Ft. Lauderdale, FL 33304
 Phone: (954) 561-1111
 Fax: (954) 561-1112
 Email: info@vierbich.com
 Website: www.vierbich.com







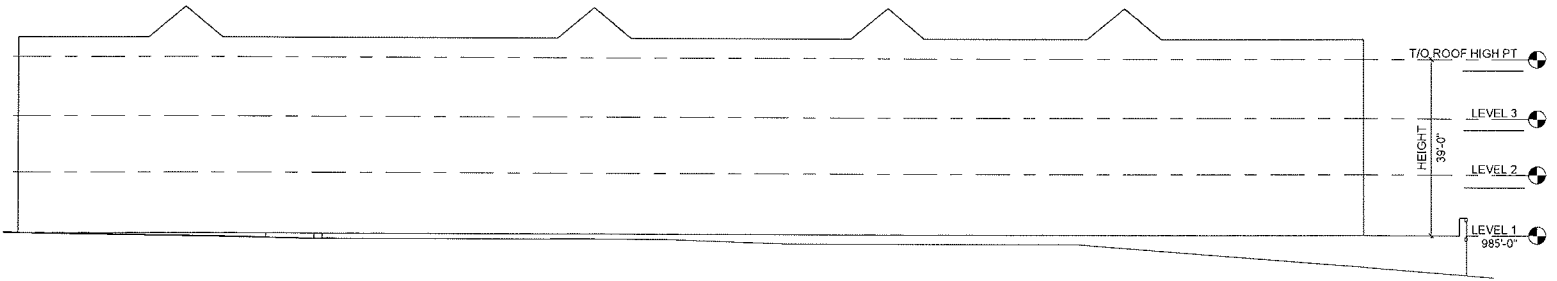
150187-03

3/24/2016

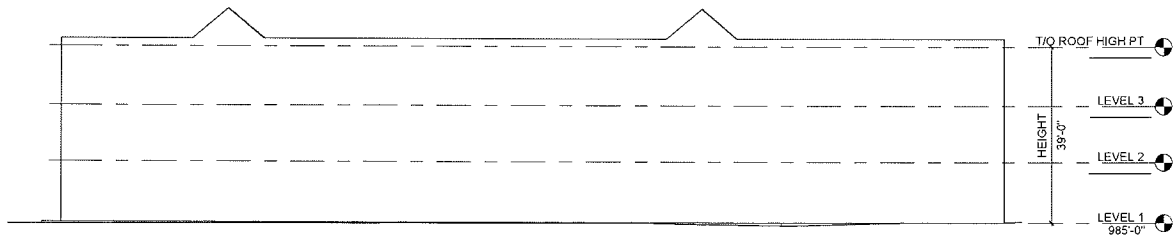
0 5 10 20 1" = 10'-0"

SOUTH ELEVATION

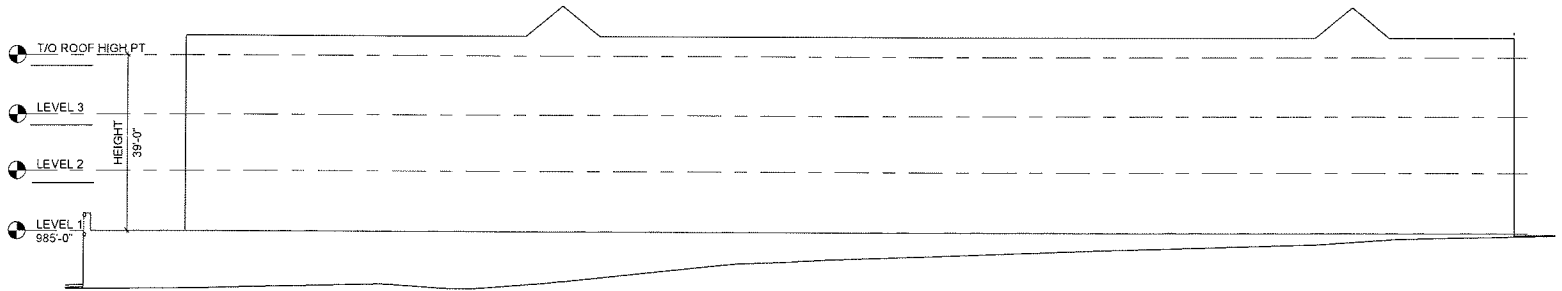




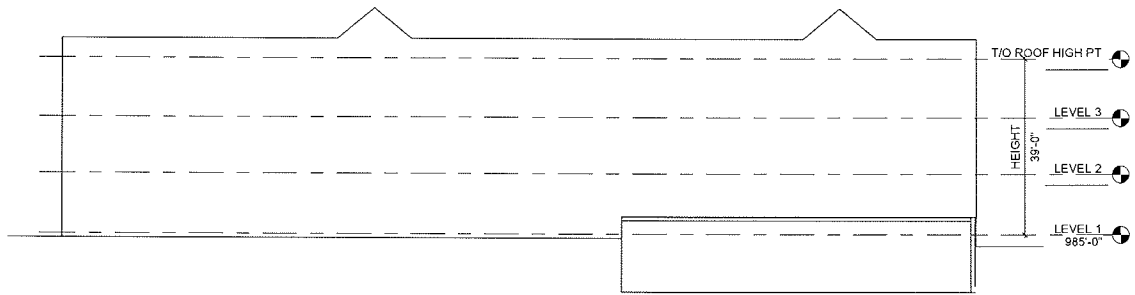
1 NORTH ELEVATION - GDP
 05 1/16" = 1'-0"



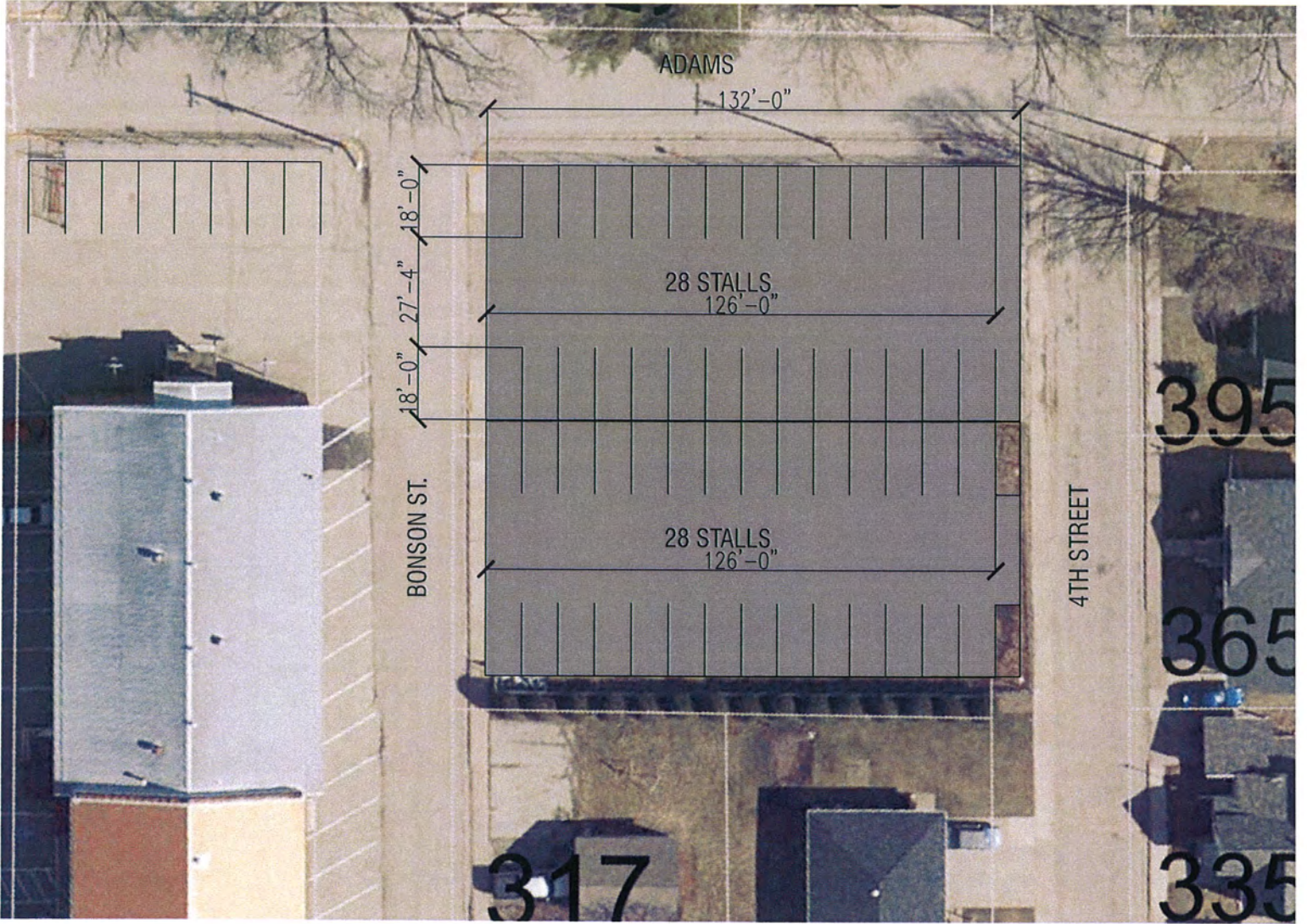
2 EAST ELEVATION - GDP
 05 1/16" = 1'-0"

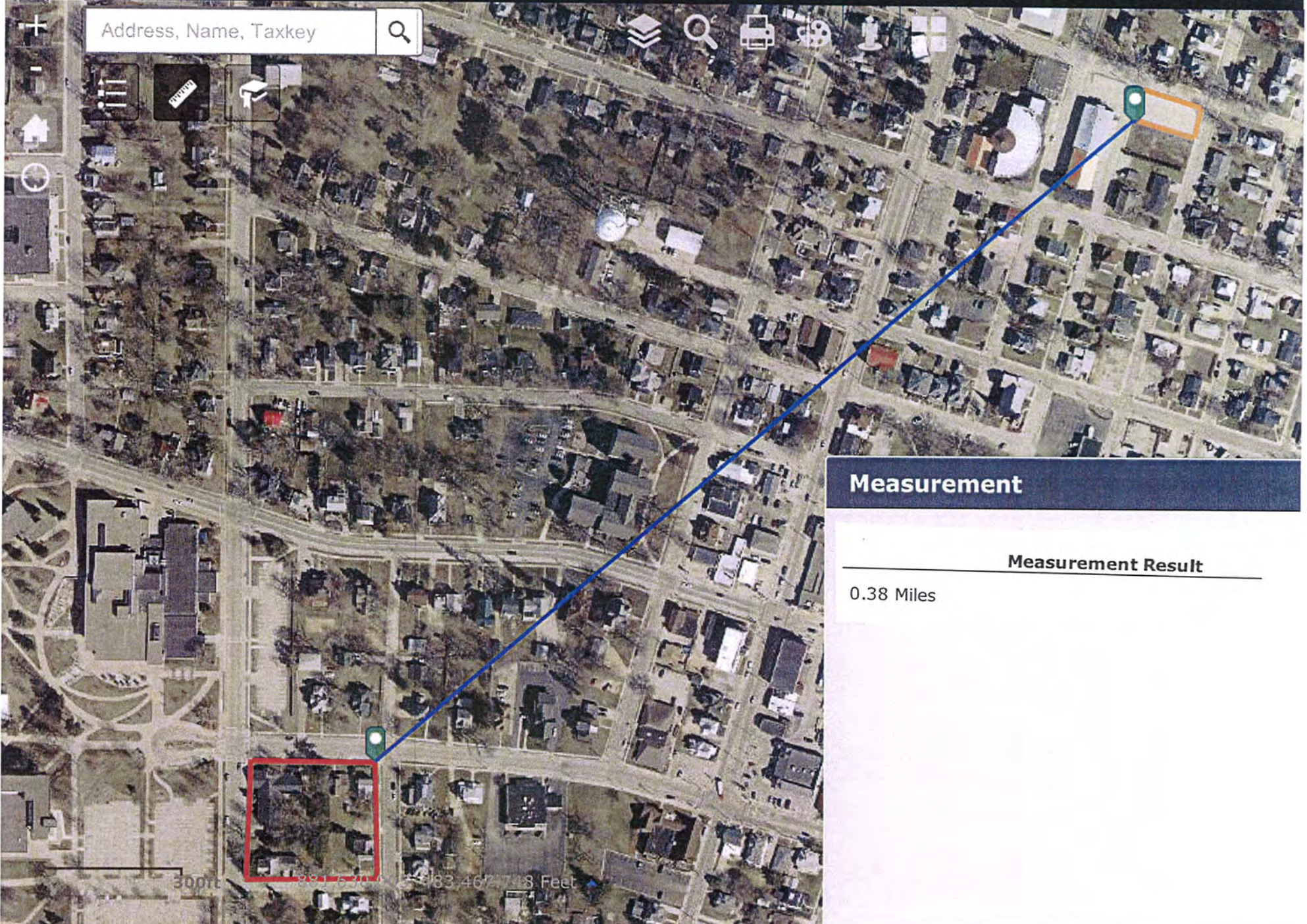


1 SOUTH ELEVATION - GDP
06 1/16" = 1'-0"



2 WEST ELEVATION - GDP
06 1/16" = 1'-0"





Measurement

Measurement Result

0.38 Miles

**City of Platteville
STAFF REPORT AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update
--	---------------------------------

Title:
Rezoning: Library Block Project

Policy Analysis Statement:

Brief Description And Analysis Of Proposal:

The Platteville Library Block Redevelopment Project will redevelop a city block located in downtown Platteville bordered by Elm, Chestnut, Main, and Pine Streets. The multi-use project includes the construction of a building that will house the new, expanded public library (22,412 ft²) and a 72 unit Holiday Inn Express hotel (46,012 ft²). The library will be a 2-story building and the hotel will be a 4-story building. The development will include 56 underground and 42 surface parking spaces (98 total). The existing Platteville Public Library building will be repurposed for the Southwest Wisconsin Community Action Partners (SWCAP) Neighborhood Health Clinic.

The project site is currently zoned a combination of CBT Central Business Transition district, B-2 Central Business district, and I-1 Institutional district. Those districts are appropriate for the proposed uses within the development, but the boundaries of the zoning districts do not align with the lot boundaries as designated in the approved Certified Survey Map. Whenever possible, it is preferred that the district boundaries follow lot lines so there is no confusion whether or not a use on a property is appropriate for a given district.

Staff is proposing that the entire project site be rezoned to CBT Central Business Transition district. That district is currently the predominant designation for the block now, so that change would involve the least amount of change to the area. In addition, the CBT district includes the majority of the allowable uses designated in the B-2 and I-1 districts. The CBT district also allows all of the uses that are being proposed as part of the Library Block project.

Recommendation:

The Plan Commission reviewed this request at their March 7th meeting and recommended approval.
Staff recommends the zoning be changed so the entire site is zoned CBT – Central Business Transition.

Impact Of Adopting Proposal:

The impact of adopting the proposal will change the zoning of the site so the district boundaries match the new property boundaries.

Fiscal Estimate:

Fiscal Effect (check/circle all that apply)

- No fiscal effect
- Creates new expenditure account
- Creates new revenue account
- Increases expenditures
- Increases revenues
- Increases/decreases fund balance - _____ Fund

Budget Effect:

- Expenditure authorized in budget
- No change to budget required
- Expenditure not authorized in budget
- Budget amendment required

Vote Required:

- Majority
- Two-Thirds

Narrative/assumptions About Long Range Fiscal Effect:

The approval will modify the zoning so the boundaries are compatible with the revised property lines.

Expenditure/Revenue Changes:

Budget Amendment No. _____				No Budget Amendment Required <input checked="" type="checkbox"/>				
Account Number				Account Name	Budget Prior to Change	Debit	Credit	Amended Budget
Fund	CC	Account	Object					
				Totals				

Prepared By:

Department: Community Planning & Development
Prepared By: Joe Carroll

Date: April 5, 2016

ORDINANCE NO. 16-09

**ORDINANCE AMENDING THE ZONING MAP WHICH IS PART OF THE
OFFICIAL ZONING ORDINANCE OF THE CITY OF PLATTEVILLE**

The Common Council of the City of Platteville do ordain as follows:

Section 1. The Zoning Map, which is part of the Official Zoning Ordinance of the City of Platteville, is hereby amended as follows:

The portion of Lot 1 of CSM No. 1828 that is currently zoned B-2 Central Business district is hereby rezoned to CBT Central Business Transition district, and Lot 2 of CSM No. 1828 is hereby rezoned from I-1 Institutional district to CBT Central Business Transition district.

These parcels are further described as being a part of the SW ¼ and the SE ¼ of the NW ¼ of Section 15, Town 3 North, Range 1 West, in the City of Platteville, Grant County, Wisconsin.

The properties are located within the block bordered by Elm Street, Pine Street, Chestnut Street and Main Street, in the City of Platteville.

Section 2. This Ordinance shall be in full force and effect from and after its passage and publication as required by law.

Approved and adopted by the Common Council of the City of Platteville on a vote of ___ to ___ on this ___ day of April, 2017.

CITY OF PLATTEVILLE

Eileen Nickels, Council President

Attest:

Jan Martin, City Clerk

Published:

STAFF REPORT

CITY OF PLATTEVILLE

Community Planning & Development Department



Meeting Date: Plan Commission – March 7, 2016
Council – April 12, 2016 (Information)
Council – April 26, 2016 (Public Hearing/ Action)

Re: Rezoning

Case #: PC16-RZ01-05

Applicant: City of Platteville & Miners Development LLC

Location: Block surrounded by Main Street, Chestnut Street, Pine Street and Elm Street

Surrounding Uses and Zoning:

Direction	Land Use	Zoning	Comprehensive Plan
Property in Question	Library and Vacant	B-2/CBT	Mixed Use
North	Commercial	B-2	Mixed Use
South	Commercial/ Institutional	CBT	Mixed Use
East	Commercial	B-2	Mixed Use
West	Residential	CBT/R-3	Mixed Use/High Density Residential

I. BACKGROUND

1. The properties in question are part of the proposed Library Block redevelopment project. That project was previously approved by the Plan Commission and the Council. The Plan Commission also previously approved a Certified Survey Map to consolidate the various lots.

II. PROJECT DESCRIPTION

2. The site for the development consists of what was originally platted as Lot 1, 2, 3 & 4 of Block 28 of the Original Plat of the City of Platteville, and Lot 1, 2, 5 & 6 of Block 41 of the Assessment Plat of the City of Platteville. The site is currently zoned a combination of CBT Central Business Transition district, B-2 Central Business district, and I-1 Institutional district. Those districts are appropriate for the proposed uses within the development, but the boundaries of the zoning districts do not align with the lot boundaries as designated in the approved CSM. Whenever possible, it is

preferred that the district boundaries follow lot lines so there is no confusion whether or not a use on a property is appropriate for a given district.

3. Staff is proposing that the entire project site be rezoned to CBT Central Business Transition district. That district is currently the predominant designation for the block now, so that change would involve the least amount of change to the area. In addition, the CBT district includes the majority of the allowable uses designated in the B-2 and I-1 districts. The CBT district also allows all of the uses that are being proposed as part of the Library Block project.

III. STAFF ANALYSIS

4. The proposed CBT zoning designation is appropriate with the mixed-use designation in the Comprehensive Plan, and is appropriate for the proposed project.

IV. STAFF RECOMMENDATION

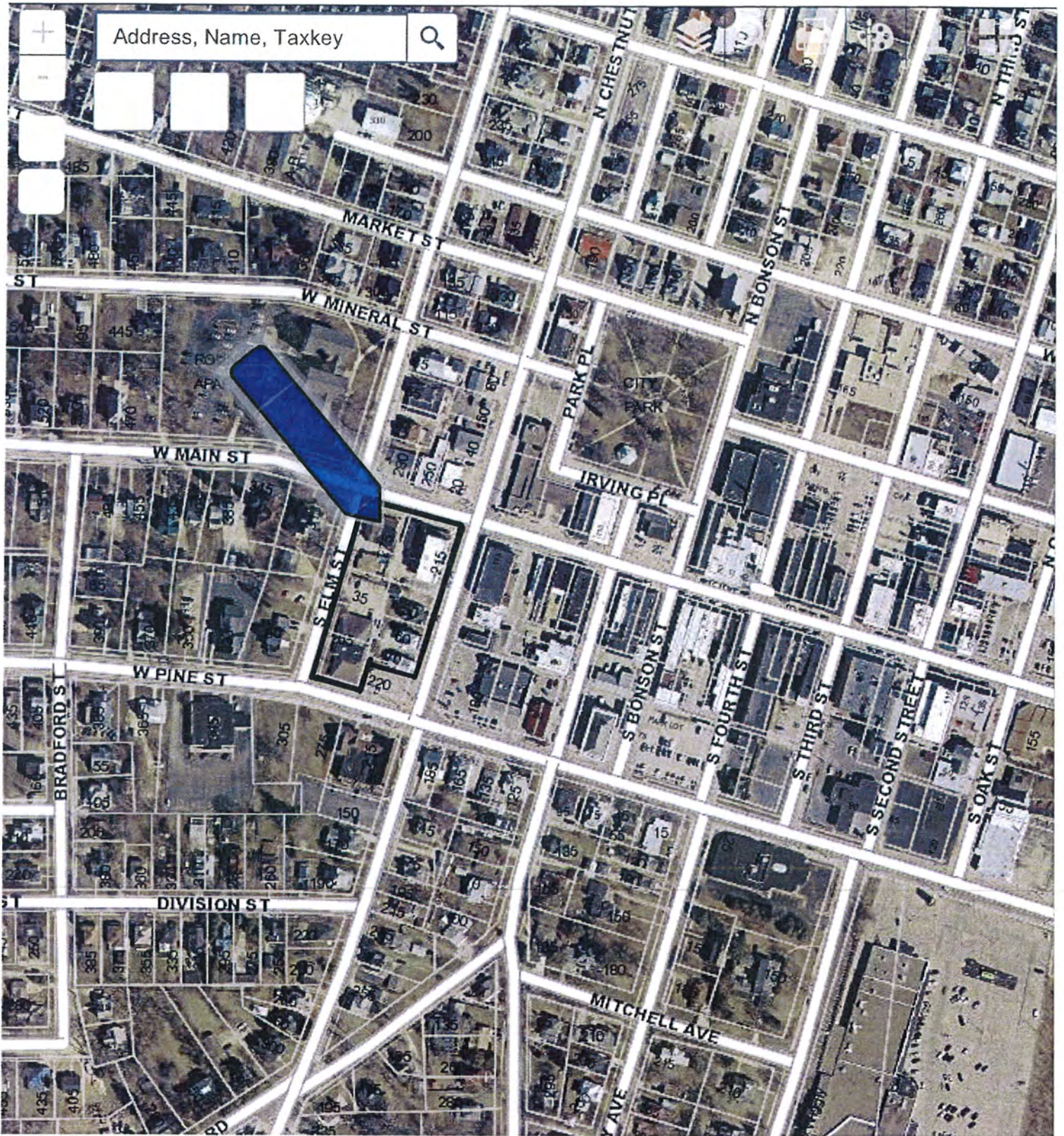
5. Staff recommends approval of the proposed rezoning of the Library Block project site to CBT Central Business Transition district.

The above constitutes the opinion and report of the Community Planning and Development Department.

ATTACHMENTS:

1. Location Map
2. Existing Zoning Map

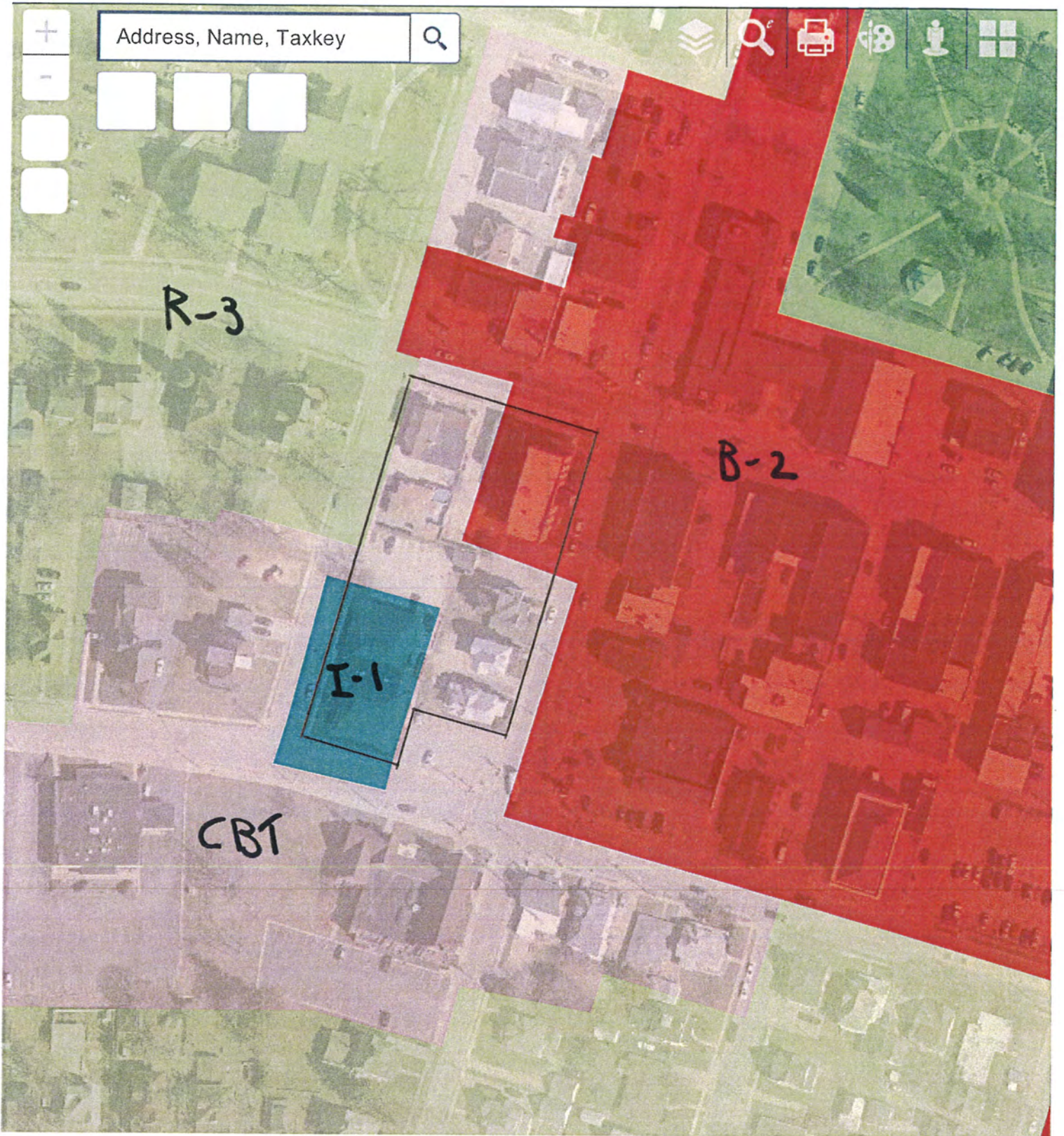
Platteville Places Private



300ft

Click the map to get coordinates

Platteville Places Private EXISTING ZONING



200ft Click the map to get coordinates

Ordinance No. ____

ORDINANCE AMENDING THE ZONING MAP
WHICH IS PART OF THE OFFICIAL ZONING ORDINANCE
OF THE CITY OF PLATTEVILLE

The Common Council of the City of Platteville do ordain as follows:

Section 1. The Zoning Map, which is part of the Official Zoning Ordinance of the City of Platteville, is hereby amended as follows:

The portion of Lot 1 of CSM No. 1828 that is currently zoned B-2 Central Business district is hereby rezoned to CBT Central Business Transition district, and Lot 2 of CSM No. 1828 is hereby rezoned from I-1 Institutional district to CBT Central Business Transition district. These parcels are further described as being a part of the SW $\frac{1}{4}$ and the SE $\frac{1}{4}$ of the NW $\frac{1}{4}$ of Section 15, Town 3 North, Range 1 West, in the City of Platteville, Grant County, Wisconsin.

The properties are located within the block bordered by Elm Street, Pine Street, Chestnut Street and Main Street, in the City of Platteville.

Section 2. This Ordinance shall be in full force and effect from and after its passage and publication as required by law.

Eileen Nickels
Council President

ATTEST:

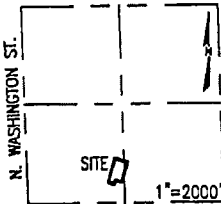
Jan Martin
City Clerk

CERTIFIED SURVEY MAP NO. 1828

A redivision of Lot 1, 2, 3 & 4 in Block 28 of the Original Plat and Lot 1, 2, 3, 5 & 6 in Block 41 of the Assessment Plat, being part of the Southwest 1/4 and the Southeast 1/4 of the Northwest 1/4 of Section 15, Town 3 North, Range 1 West, in the City of Platteville, Grant County, Wisconsin.

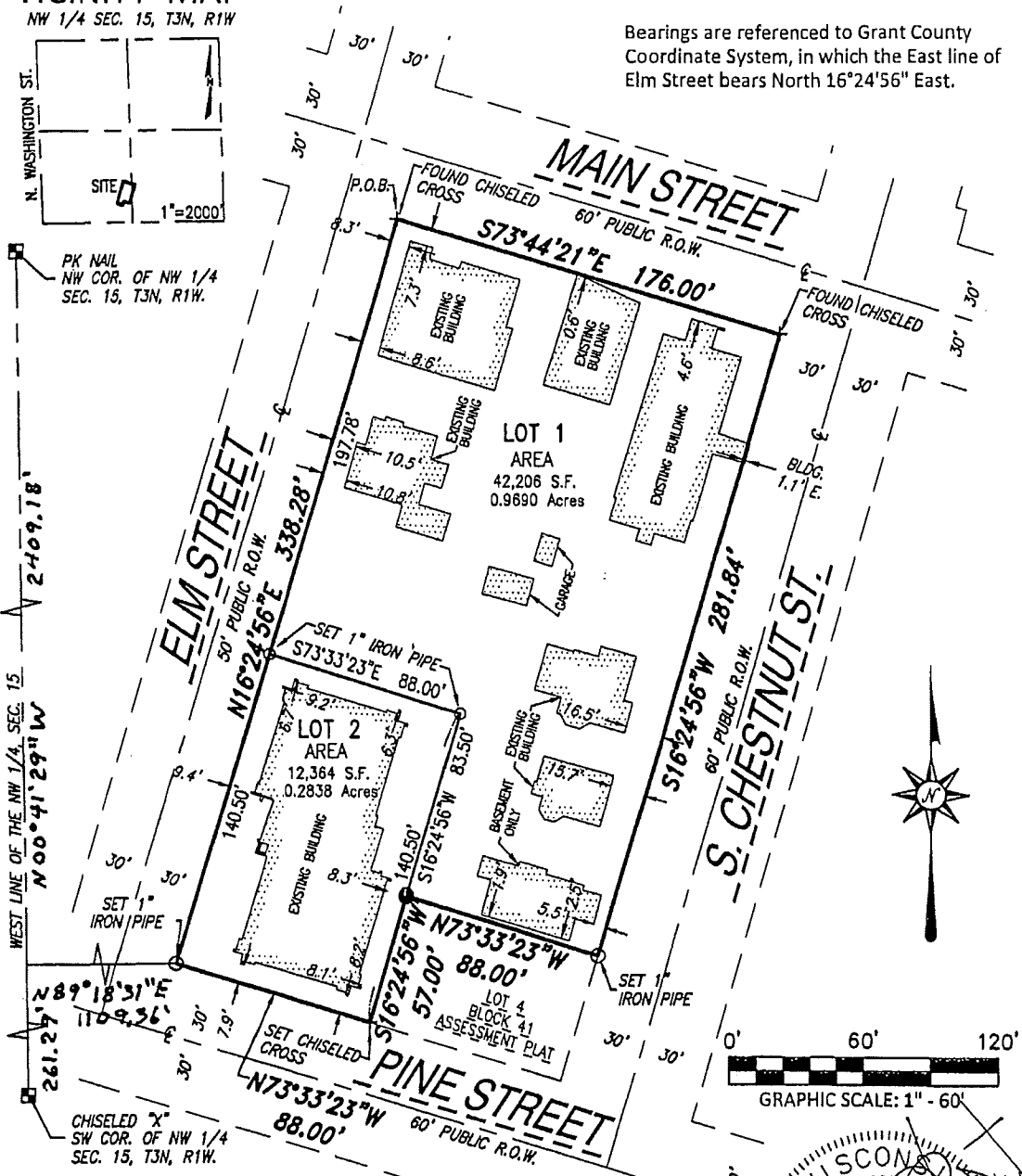
VICINITY MAP

NW 1/4 SEC. 15, T3N, R1W



PK NAIL
NW COR. OF NW 1/4
SEC. 15, T3N, R1W.

Bearings are referenced to Grant County
Coordinate System, in which the East line of
Elm Street bears North 16°24'56" East.



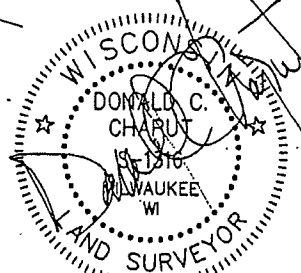
Owner : Miners Development, LLC
921 1st St. N. Suite 202
St. Cloud, MN 56303

- + Indicates found/set chiseled cross
- Indicates found 1" iron pipe.
- Indicates set 1.315" O.D. iron pipe 18" in length, weighing 1.68 lbs. per lineal foot.

CHAPUT LAND SURVEYS LLC

234 W. FLORIDA STREET
MILWAUKEE, WI 53204
414-224-8068
www.chaputlandsurveys.com

This instrument was drafted by Donald C. Chaput
Professional Land Surveyor S-1316



December 2, 2015
Revised: December 7, 2015

Drawing No. 1898-tjn
SHEET 1 OF 4 SHEETS

PLATTEVILLE COMMON COUNCIL PROCEEDINGS
APRIL 12, 2016

The regular meeting of the Common Council of the City of Platteville was called to order by Council President Eileen Nickels at 7:00 PM in the Council Chambers of the Municipal Building.

ROLL CALL

Present: Barbara Daus, Mike Denn, Ken Kilian, Tom Nall, President Eileen Nickels, Amy Seeboth-Wilson, and Barbara Stockhausen.

PUBLIC HEARING

Ordinance 16-06 Airport Height Limitation and Zoning – President Nickels opened the public hearing. Community Planning & Development Director Joe Carroll explained that the City is proposing to expand the current airport height limitation and zoning ordinance (Chapter 42 of the Municipal Code) to include additional restrictions regarding uses that are allowed for properties surrounding the airport, in particular the use of land within the runway approaches and other areas near the airport property. The proposed ordinance is based on ordinances used in other communities which were recommended by the WI Dept. of Transportation, Bureau of Aeronautics. It includes 5 overly zoning districts (Zone 1-Airport District, Zone 2-High Impact Runway Approach and Departure District, Zone 3-Moderate Impact Runway Approach and Departure District, Zone 4-Noise Control/Overflight District, and Zone 5-Height Limitation District), a section regarding non-conforming uses which allows uses or structures that may not meet the proposed ordinance requirements to remain, and a section that allows for appeals and variances to be considered by the Zoning Board of Appeals. Copies of the draft ordinance and maps were provided to the property owners adjacent to the airport and to local officials from the Townships and Grant and Lafayette Counties. The Airport Commission and Plan Commission both reviewed the draft ordinance and maps and recommended approval. Carroll noted that after another review of the ordinance, that there was a permitted use in Zone 2 (Section 42.04(b)(1)) referring to single family or duplex residential developments that was not needed in Platteville. Staff recommended approval of the proposed ordinance with the elimination of Section 42.04(b)(1)(a.) as presented. Carroll answered questions from the Council regarding notification of property owners and non-conforming uses. Speaking in favor included Bill Kloster-975 Highbury Cir, who stated that the Airport Commission has been highly recommended by the Dept. of Transportation/Bureau of Aeronautics and FAA to put this zoning into place to protect the approaches to the airport for the pilots and the people underneath – safety reasons. Also noted that bird strikes are very prevalent. Registered in favor were Airport Managers Andy Lang and Alaine Olthafer-5157 Hwy 80, Kevin Wunderlin-35 Ellen St, Ed White-295 DeBuhr Ln, and Jason Klovning-127 Pine Grove. Speaking against included Dan Schaefer-797 College Farm Road, who stated that he has owned and operated a game farm for the past 10 years and recently purchased additional acres. He expressed concern that the restrictions will inhibit him from expanding his game farm in the future, doesn't believe the Airport is being a good neighbor by telling him what to do, and having to ask permission to expand his business. Motion by Daus, second by Stockhausen to close the public hearing. Motion carried 7-0 on a roll call vote. Council discussion included clarification on the game farm non-conforming use. Motion by Daus, second by Denn to adopt Ordinance 16-06 Chapter 42 Airport Height Limitation and Zoning with the exception of Section 42.04(b)(1)(a) as presented. Motion carried 7-0 on a roll call vote.

SPECIAL PRESENTATION

Recognizing Alderpersons Barbara Stockhausen and Michael Denn's Service on Common Council – President Nickels presented Barbara Stockhausen and Michael Denn with plaques and recognized their three year service on the Common Council.

CONSIDERATION OF CONSENT CALENDAR

Motion by Kilian, second by Denn to approve the consent calendar as follows: March 22 Regular Council Minutes; Payment of Bills in the amount of \$773,981.62; March Financial Report; Two-Year Operator License to Laura B DeClercq, Robin M Gerhards, Christopher S Haack, Thomas J Koeller, Eric R Rohn, Kailyn I Teeter, and Shawn W Timmerman; Taxi Driver License to Marcus C Martin; Banner Permit to American Cancer Society for April 13-22; Parade Permit to Platteville Regional Chamber for Derby Day Horse Parade for May 7; Run Permit to Platteville Community Arboretum (PCA) for April 23 and Platteville Kiwanis Club for April 30; Street Closing Permit to Police Dept for April 21 Platteville Emergency Services Citizen Academy and to Platteville Regional Chamber for May 7 Derby Day Festival; and Resolution 16-04 Support for Transportation Alternative Program (TAP) Grant for pedestrian improvements at the intersection of Bus Hwy 151 and Water Street (2019 CIP) as presented. Motion carried 7-0 on a roll call vote.

CITIZENS' COMMENTS, OBSERVATIONS AND PETITIONS, if any.

David Nevins announced that UW-Platteville will host a Hunter Hayes concert on May 1 from 6 PM–9 PM.

REPORTS

- A. Board/Commission/Committee Reports – Meeting reports were submitted by Museum Board, Commission on Aging, and Police & Fire Commission.
- B. Other Reports – March City Attorney Itemized Statement, March Water & Sewer Financial Report, March Airport Financial Report; and Department Progress Reports.

ACTION

Agenda items A-F relate to the borrowing of \$2,540,000 to pay for projects approved in the 2016 Budget. Because the City is borrowing general obligation (GO) bonds, a separate resolution for each of the projects/items is needed. The intent is to award the sale of the bonds at the May 10 Council meeting.

- A. *Initial Resolution 16-05 Authorizing \$810,000 General Obligation Bonds of the City of Platteville for Projects in Tax Incremental District No. 7 (Bonson Street Reconstruction) – Motion by Daus, second by Stockhausen to approve Resolution 16-05 Authorizing \$810,000 General Obligation Bonds of the City of Platteville for Projects in Tax Incremental District No. 7 as presented. Motion carried 7-0 on a roll call vote.*
- B. *Initial Resolution 16-06 Authorizing \$205,000 General Obligation Bonds of the City of Platteville for Storm Sewer Projects (related to street reconstruction projects) – Motion by Denn, second by Daus to approve Resolution 16-06 Authorizing \$205,000 General Obligation Bonds of the City of Platteville for Storm Sewer Projects as presented. Motion carried 7-0 on a roll call vote.*
- C. *Initial Resolution 16-07 Authorizing \$985,000 General Obligation Bonds of the City of Platteville for Street Improvements (Richard, Short, Cedar, and Furnace Streets) – Motion by Seeboth-Wilson, second by Stockhausen to approve Resolution 16-07 Authorizing \$985,000 General Obligation Bonds of the City of Platteville for Street Improvements as presented. Motion carried 7-0 on a roll call vote.*
- D. *Initial Resolution 16-08 Authorizing \$540,000 General Obligation Bonds of the City of Platteville for Fire Department Equipment (fire truck) – Motion by Kilian, second by Denn to approve Resolution 16-08 Authorizing \$540,000 General Obligation Bonds of the City of Platteville for Fire Department Equipment as presented. Motion carried 7-0 on a roll call vote.*
- E. *Resolution 16-09 Directing Publication of Notice to Electors – Motion by Nall, second by Stockhausen to approve Resolution 16-09 Directing Publication of Notice to Electors as presented. Motion carried 7-0 on a roll call vote.*

- F. *Resolution 16-10 Providing for the Sale of \$2,540,000 General Obligation Corporate Purpose Bonds, Series 2016A* – Motion by Stockhausen, second by Daus to approve Resolution 16-10 Providing for the Sale of \$2,540,000 General Obligation Corporate Purpose Bonds, Series 2016A as presented. Motion carried 7-0 on a roll call vote.
- G. *Contract 3-16 Cedar Street* – Motion by Stockhausen, second by Denn to award the City portion of Contract 3-16 Cedar Street Reconstruction to Owen’s Excavating in the amount of \$372,180 as presented. Motion carried 7-0 on a roll call vote.
- H. *Ordinance 16-07 Creating Section 41.05(12) Adopting Wis. Stat. Section 118.15 Compulsory School Attendance* – Motion by Stockhausen, second by Denn to adopt Ordinance 16-07 Creating Section 41.05(12) Adopting Wis. Stat. Section 118.15 Compulsory School Attendance as presented. Motion carried 7-0 on a roll call vote.
- I. *PAIDC Option to Purchase Industry Park Land* – Motion by Daus, second by Seeboth-Wilson to approve an Option Agreement with Platteville Area Industrial Development Corporation (PAIDC) which would allow them to utilize an expedited process to sell land for development in the Industry Park 39 acre expansion. Motion carried 7-0 on a roll call vote.
- J. *Community Garden Renewal* – Registering in favor were Tracy Roberts-135 E Furnace St, Kendell Welch-87 E Main St, Melanie Nanke-765 W Madison St, and Alexander Caracciolo-75 W Madison St. Motion by Daus, second by Denn to allow the renewal of the Mineral Street Community Garden located at 160 E Mineral Street (former Kallembach property) for the 2016 growing season with the following stipulations: a) start, maintenance and reclamation accomplished without taxpayer funding; b) Eight 8’x4’ garden plots spaced >8’ apart or the space between beds will be maintained by the lessee; before any work is started the City will collect \$30 per plot (\$25 deposit/\$5 water usage) with the deposit refunded at the end of the lease if the plot is left in good condition; policies adopted by the lessee to assure the gardens are well kept, dead plants and weeds removed regularly, plantings restricted to the individual beds plus herbicides, pesticides, and chemical fertilizers are not used; and the lease will terminate November 30, 2016 – if both parties are agreeable, subsequent leases will be for the period of April 1 to November 30. Motion carried 7-0 on a roll call vote.

INFORMATION AND DISCUSSION

- A. *Repealing and Recreating Chapter 24 Fire Prevention* – Fire Chief Ryan Simmons explained the proposed ordinance updating Chapter 24 of the Municipal Code to reflect updated fire and life safety codes in effect by the State of Wisconsin. Adoption would allow the Fire Department and any fire inspectors to perform the duties of their job and to enforce any code violations that are discovered while performing fire and life safety inspections. Additional sections identify the requirement of a rapid entry key lock box on commercial properties and verbiage to make it easier for property owners, management groups, and potential developers to clearly understand the requirements of the Fire Department. Action at next meeting.
- B. *Planned Unit Development – St Augustine Redevelopment Project* – Developer Steve Harms presented an overview of the proposed project which involves the removal of all the buildings on the block bounded by Pine Street, Hickory Street, Greenwood Avenue, and Bradford Street, and replacement with a new apartment building and a new chapel/student center building. The project will be done in two phases, with the apartment building being constructed first. The proposed development has several characteristics that do not meet the current R-3 Multi-family Residential zoning requirements, so they are requesting some flexibility through the use of the Planned Unit Development (PUD) approval process. In response to issues raised at the March 7 Plan Commission meeting, the development was modified as follows: increased on-site parking from 72 spaces to 85 spaces and construction of a new 28-space parking lot (in addition to the existing

28-space lot) on the St Mary property; increased building setbacks; eliminated encroachments into the vision corner at the intersections; and the developer has begun work on a proposed payment in lieu of taxes (PILOT) payment to the City. They also will offer incentives for residents to not bring cars. Council discussion included clarification on the PUD process and next steps if the PUD is approved – Specific Implementation Plan (SIP) review, PILOT, and development agreement. In response to a statement from Denn regarding the taxable status for the housing portion of the project, the developer stated that they believe their non-profit status will prevail. Their intent is to pay the full city cost of services, they are not asking for a discount. Isaac Shanley-1030 Siemers St, expressed concern about the development being on two separate lots with the income property being able to be sold off, didn't see anywhere where residential parking could be offsite – only commercial, wondered if St Mary's neighbors were aware that there will be more parking there, didn't hear anything about parking for staff and maintenance, and doesn't believe that it is the City's responsibility to make sure a property development is feasible. Lonnie Holze, owner of 440 W Pine Street across from the development stated that he did a PUD in 2009 and had to supply the required parking – 11 bedrooms/9 parking spots off street with an additional parking spot in the turnaround. His main concern is the parking, he lived in this area in the 80's and parking was a problem then and still is. He did a random survey of his current 48 tenants and they have 49 cars. Finds it hard to believe that they believe only 60% of their residents will have cars. Action at next meeting.

- C. *Rezoning – Library Block Project* – Community Planning & Development Director Joe Carroll explained the recommendation to rezone the entire Library Block project site to CBT Central Business Transition. The site is currently a combination of CBT Central Business Transition district, B-2 Central Business district, and I-1 Institutional district. Those districts are appropriate, but the boundaries of the zoning districts do not align with the lot boundaries as designated in the approved Certified Survey Map. The CBT district is currently the predominant designation for the block right now, includes the majority of the allowable uses designated in the B-2 and I-1 districts, and allows all of the uses that are being proposed as part of the Library Block. Public hearing and action at next meeting.
- D. *Contract 1-16 Bonson & Short Street Reconstruction* – Public Works Director Howard Crofoot explained five bids were received for the Bonson and Short Street Reconstruction contract which consisted of a single contract plus four alternate bids: Alternate A – Stamped and Colored Concrete on Bonson Street along the sidewalk and in the crosswalk to City Park; Alternate B – complete the reconstruction of the short section of E Mineral Street between Fourth and Bonson; Alternate C – replacement of City Hall steps; and Alternate D – replacement of the pedestals next to City Hall steps. The apparent low bidder with all four alternates is WC Stewart Construction. Should the Council not want to do any of the alternates, then Iowa Grant Trucking would be the low bidder. Staff recommends awarding the Contract with all four alternate bids for a total contract price of \$583,487.95. \$192,839.50 would need to be approved by the Water & Sewer Commission for the Utility portion and the remaining \$390,648.45 would be considered a TIF#7 eligible expense. Action at next meeting.
- E. *Contract 7-16 Weed & Grass Mowing* – Public Works Director Crofoot explained they mailed bid proposals to five contractors, but received only one bid from Grasspro Lawn Care LLC for this annual contract - \$100 per hour or \$75 minimum for Base Bid #1 (large rural type areas) and \$100 per hour for \$75 minimum for Base Bid #2 (isolated patches and residential lawns) from Grasspro Lawn Care LLC. Action at next meeting.
- F. *Contract 5-16 Sidewalk Repair* – Public Works Director Crofoot explained three bids were received for the repair of sidewalks throughout the City and grinding trip hazards on city sidewalks that aren't replaced. Staff recommends awarding the contract to the low bidder J&T Concrete Construction – Sidewalk Repair for \$23,113.40 and Grinding Trip Hazards for a maximum of \$7,092.00. Action at next meeting.

- G. *City Manager/Communication Intern* – City Manager Karen Kurt proposed to allocate up to \$4,000 of the City’s contingency budget for a summer/fall internship to support the communications function and other projects. This position will significantly enhance the speed at which the City can roll out a new website. Action at next meeting.
- H. *First Quarter City Goals Update* – City Manager Kurt provided a written update on the progress of goals set by the Council during the 2016 budget process.

WORK SESSION

Museum Strategic Plan – Museum Director Diana Bolander presented a detailed overview of the 2016-2019 Strategic Plan for the Mining & Rollo Jamison Museums to the Council. The plan was developed over a two day session with members of the Mining & Rollo Jamison Museum staff, Jamison Museum Board, community members, facilitated by the Director Bolander. The plan consists of a new vision statement, mission statement, updated strategic goals (highest priority, higher priority, and high priority), evaluation, and an implementation schedule for the goals. Director Bolander’s take-away from the session included: all involved were excited about the resulting Strategic Plan and excited to see the Museum implement the solutions discussed; hesitance to talk about fiscal matters of the City or the Museums; Board needs education on fiscal matters of the Museum; and wonderful short-term plan that is allowing them to prioritize; and will hopefully allow them to incorporate more fiscal discussion in the next planning session. It was noted that the 2013 Task Force Report was not discussed at the Strategic Planning Session. The Council had accepted that report, but did not act on the recommendations of the report. City Manager Karen Kurt asked the Council if they had any direction for the Museum Department. Nickels noted that wasn’t a desire to lessen the amount of (fiscal) support, but there would be no increase. Daus noted that the growth will need to be through additional revenue from grants and fund-raising, build on the current momentum. Seeboth-Wilson expressed disappointment that the committee didn’t discuss the financial aspects, as the cost of maintaining the museums will only go up. Marilyn Gottschalk reminded the Council of the history of the museums, how they came into being, financial implications of the unique facility and large collection, the perception that the Board has been reinvigorated, and asked the Council to be patient. City Manager Kurt noted that given that the City is the major fundraising source, we need to build a community attachment.

ADJOURNMENT

Motion by Daus, second by Stockhausen to adjourn. Motion carried on a voice vote. The meeting was adjourned at 10:27 PM.

Respectfully submitted,

Jan Martin, City Clerk

SCHEDULE OF BILLS

MOUND CITY BANK:

4/15/2016	Schedule of Bills	(VOID - 61736, 61737)		
4/15/2016	Schedule of Bills	(61738-61764)	\$	100,832.40
4/15/2016	Payroll (ACH Deposits)	(142429-142575)	\$	108,148.35
4/15/2016	Travel/Misc Reimb (Payroll)		\$	230.73
4/20/2016	Schedule of Bills	(61765-61850)	\$	71,009.16
		(W/S Bills now paid with City Bills)	\$	(10,505.44)
	Total		\$	<u>269,715.20</u>

4/15/2016 Travel Reimbursements

Nate Auz	Uniform reimbursement	Boots		\$ 211.00
Kris Purkapile	Police - Training at Blackhawk Tech	Meal Expense	\$	19.73
			\$	230.73

Report Criteria:
 Report type: GL detail
 Bank.Bank Number = 1

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
61738								
04/16	04/15/2016	61738	AFLAC	MONTHLY PREMIUMS N	PR0409161	1	396.06	396.06
04/16	04/15/2016	61738	AFLAC	MONTHLY PREMIUMS F	PR0409161	2	519.26	519.26
Total 61738:								915.32
61739								
04/16	04/15/2016	61739	INTERNAL REVENUE SE	FEDERAL INCOME TAX	PR0409161	1	14,929.64	14,929.64
04/16	04/15/2016	61739	INTERNAL REVENUE SE	FEDERAL INCOME TAX	PR0409161	2	9,462.38	9,462.38
04/16	04/15/2016	61739	INTERNAL REVENUE SE	FEDERAL INCOME TAX	PR0409161	3	9,462.38	9,462.38
04/16	04/15/2016	61739	INTERNAL REVENUE SE	FEDERAL INCOME TAX	PR0409161	4	2,212.97	2,212.97
04/16	04/15/2016	61739	INTERNAL REVENUE SE	FEDERAL INCOME TAX	PR0409161	5	2,212.97	2,212.97
Total 61739:								38,280.34
61740								
04/16	04/15/2016	61740	VANTAGE TRANSFER AG	ICMA DEFERRED COMP	PR0409161	1	250.00	250.00
Total 61740:								250.00
61741								
04/16	04/15/2016	61741	WI DEFERRED COMP BO	DEFERRED COMPENSAT	PR0409161	1	2,767.30	2,767.30
04/16	04/15/2016	61741	WI DEFERRED COMP BO	DEFERRED COMPENSAT	PR0409161	2	270.00	270.00
Total 61741:								3,037.30
61742								
04/16	04/15/2016	61742	WI DEPT OF REVENUE	STATE INCOME TAX ST	PR0409161	1	7,041.24	7,041.24
Total 61742:								7,041.24
61743								
04/16	04/15/2016	61743	WI RETIREMENT SYSTE	WRS RETIREMENT ADD	PR0409161	1	25.00	25.00
04/16	04/15/2016	61743	WI RETIREMENT SYSTE	WRS RETIREMENT EER	PR0409161	2	5,955.20	5,955.20
04/16	04/15/2016	61743	WI RETIREMENT SYSTE	WRS RETIREMENT EER	PR0409161	3	2,889.50	2,889.50
04/16	04/15/2016	61743	WI RETIREMENT SYSTE	WRS RETIREMENT EER	PR0409161	4	1,607.39	1,607.39
04/16	04/15/2016	61743	WI RETIREMENT SYSTE	WRS RETIREMENT ERR	PR0409161	5	5,955.20	5,955.20
04/16	04/15/2016	61743	WI RETIREMENT SYSTE	WRS RETIREMENT ERR	PR0409161	6	4,154.75	4,154.75
04/16	04/15/2016	61743	WI RETIREMENT SYSTE	WRS RETIREMENT ERR	PR0409161	7	1,607.39	1,607.39
Total 61743:								22,194.43
61744								
04/16	04/15/2016	61744	WI SCTF	CHILD SUPPORT CHILD	PR0409161	1	218.00	218.00
Total 61744:								218.00
61745								
04/16	04/15/2016	61745	CHIROPRACTIC ASSOCI	ACCT #11782-DEAN HEA	04/15/2016	1	94.00	94.00
04/16	04/15/2016	61745	CHIROPRACTIC ASSOCI	ACCT #11782-DEAN HEA	04/15/2016	2	157.00	157.00
04/16	04/15/2016	61745	CHIROPRACTIC ASSOCI	ACCT #18486-MED ASSO	04/15/2016	3	29.84	29.84

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 61745:								280.84
61746								
04/16	04/15/2016	61746	CIESLEWICZ, PATRICK	FLEX DEPENDENT CARE	04/15/2016	1	396.00	396.00
Total 61746:								396.00
61747								
04/16	04/15/2016	61747	DEAN CLINIC	ACCT #100970285	04/15/2016	1	85.31	85.31
04/16	04/15/2016	61747	DEAN CLINIC	ACCT #100620237	04/15/2016	2	540.80	540.80
04/16	04/15/2016	61747	DEAN CLINIC	ACCT #100640646	04/15/2016	3	250.63	250.63
04/16	04/15/2016	61747	DEAN CLINIC	ACCT #100381570	04/15/2016	4	826.32	826.32
04/16	04/15/2016	61747	DEAN CLINIC	ACCT #100301783	04/15/2016	5	373.55	373.55
Total 61747:								2,076.61
61748								
04/16	04/15/2016	61748	GRANT CTY CLERK OF C	FORFEITURES	04/07/2016	1	197.90	197.90
04/16	04/15/2016	61748	GRANT CTY CLERK OF C	FORFEITURES	04/08/2016	1	185.30	185.30
04/16	04/15/2016	61748	GRANT CTY CLERK OF C	FORFEITURES	04/11/2016	1	702.30	702.30
04/16	04/15/2016	61748	GRANT CTY CLERK OF C	FORFEITURES	04/13/2016	1	200.50	200.50
Total 61748:								1,286.00
61749								
04/16	04/15/2016	61749	GRANT REGIONAL HEAL	ACCT #38689	04/15/2016	1	74.19	74.19
Total 61749:								74.19
61750								
04/16	04/15/2016	61750	ISABELL, ERIN	FLEX MEDICAL CLAIM R	04/15/2016	1	299.00	299.00
Total 61750:								299.00
61751								
04/16	04/15/2016	61751	LOWERY, KIM	FLEX MEDICAL CLAIM R	04/15/2016	1	218.20	218.20
04/16	04/15/2016	61751	LOWERY, KIM	REIMB DRUG CO-PAY	4/15/16	1	17.28	17.28
Total 61751:								235.48
61752								
04/16	04/15/2016	61752	MARTIN, VALERIE	FINAL FLEX MEDICAL CL	04/15/2016	1	1,950.00	1,950.00
Total 61752:								1,950.00
61753								
04/16	04/15/2016	61753	MEDICAL ASSOCIATES C	95312 ACCT	04/15/2016	1	30.12	30.12
04/16	04/15/2016	61753	MEDICAL ASSOCIATES C	95312 ACCT	04/15/2016	2	30.12	30.12
04/16	04/15/2016	61753	MEDICAL ASSOCIATES C	79521 ACCT	04/15/2016	3	69.00	69.00
04/16	04/15/2016	61753	MEDICAL ASSOCIATES C	92878 ACCT	04/15/2016	4	116.01	116.01
04/16	04/15/2016	61753	MEDICAL ASSOCIATES C	94515 ACCT	04/15/2016	5	48.08	48.08
04/16	04/15/2016	61753	MEDICAL ASSOCIATES C	89818 ACCT	04/15/2016	6	333.67	333.67
04/16	04/15/2016	61753	MEDICAL ASSOCIATES C	78944 ACCT	04/15/2016	7	783.16	783.16
04/16	04/15/2016	61753	MEDICAL ASSOCIATES C	93424 ACCT	04/15/2016	8	13.27	13.27
04/16	04/15/2016	61753	MEDICAL ASSOCIATES C	93424 ACCT	04/15/2016	9	13.26	13.26

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
04/16	04/15/2016	61753	MEDICAL ASSOCIATES C	96304 ACCT	04/15/2016	10	138.52	138.52
04/16	04/15/2016	61753	MEDICAL ASSOCIATES C	96304 ACCT	04/15/2016	11	138.51	138.51
04/16	04/15/2016	61753	MEDICAL ASSOCIATES C	73245 ACCT	04/15/2016	12	200.17	200.17
04/16	04/15/2016	61753	MEDICAL ASSOCIATES C	93592 ACCT	04/15/2016	13	402.63	402.63
04/16	04/15/2016	61753	MEDICAL ASSOCIATES C	94734 ACCT	04/15/2016	14	225.51	225.51
04/16	04/15/2016	61753	MEDICAL ASSOCIATES C	93158 ACCT	04/15/2016	15	71.88	71.88
04/16	04/15/2016	61753	MEDICAL ASSOCIATES C	93158 ACCT	04/15/2016	16	407.31	407.31
04/16	04/15/2016	61753	MEDICAL ASSOCIATES C	93593 ACCT	04/15/2016	17	160.39	160.39
Total 61753:								3,181.61
61754								
04/16	04/15/2016	61754	MERCY MEDICAL CENTE	DB008203641-1501	04/15/2016	1	439.92	439.92
Total 61754:								439.92
61755								
04/16	04/15/2016	61755	MINIMED DISTRIBUTION	ACCT #159648	04/15/2016	1	12.49	12.49
Total 61755:								12.49
61756								
04/16	04/15/2016	61756	MORTON SALT	ROAD SALT	5401015806	1	12,119.76	12,119.76
Total 61756:								12,119.76
61757								
04/16	04/15/2016	61757	PATHOLOGY ASSOCIAT	ACCT #56577	04/15/2016	1	98.42	98.42
Total 61757:								98.42
61758								
04/16	04/15/2016	61758	RINIKER, RICHARD	FINAL FLEX MEDICAL C	04/15/2016	1	600.00	600.00
Total 61758:								600.00
61759								
04/16	04/15/2016	61759	ROSEMEYER JONES CHI	ACCT #5602-DEAN	04/15/2016	1	145.20	145.20
Total 61759:								145.20
61760								
04/16	04/15/2016	61760	SCENIC RIVERS ENERG	ELECTRICITY-STREET LI	04/01/2016	1	429.40	429.40
Total 61760:								429.40
61761								
04/16	04/15/2016	61761	SOUTHWEST HEALTH C	ACCT #846560	04/15/2016	1	351.00	351.00
04/16	04/15/2016	61761	SOUTHWEST HEALTH C	ACCT #861771	04/15/2016	2	128.97	128.97
04/16	04/15/2016	61761	SOUTHWEST HEALTH C	ACCT #1013808	04/15/2016	3	61.62	61.62
04/16	04/15/2016	61761	SOUTHWEST HEALTH C	ACCT #1013808	04/15/2016	4	61.62	61.62
Total 61761:								603.21
61762								
04/16	04/15/2016	61762	UNEMPLOYMENT INSUR	UNEMPLOYMENT - PARK	7585179	1	5.72	5.72

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 61762:								5.72
61763								
04/16	04/15/2016	61763	WEBER PAPER COMPAN	SUPPLIES-CITY HALL	D002849	1	59.02	59.02
Total 61763:								59.02
61764								
04/16	04/15/2016	61764	WOODWARD COMMUNIT	ADVERTISING-COMMUNI	153811-1603	1	1,451.00	1,451.00
04/16	04/15/2016	61764	WOODWARD COMMUNIT	ADVERTISING-POLICE	153811-1603	2	578.40	578.40
04/16	04/15/2016	61764	WOODWARD COMMUNIT	ADVERTISING-ENGINEE	153811-1603	3	378.20	378.20
04/16	04/15/2016	61764	WOODWARD COMMUNIT	ADVERTISING-STREET D	153811-1603	4	226.55	226.55
04/16	04/15/2016	61764	WOODWARD COMMUNIT	ADVERTISING-CEMETER	153811-1603	5	264.45	264.45
04/16	04/15/2016	61764	WOODWARD COMMUNIT	ADVERTISING-MUSEUM	153811-1603	6	126.65	126.65
04/16	04/15/2016	61764	WOODWARD COMMUNIT	ADVERTISING-PARKS	153811-1603	7	126.65	126.65
04/16	04/15/2016	61764	WOODWARD COMMUNIT	ADVERTISING-RECREATI	153811-1603	8	1,451.00	1,451.00
Total 61764:								4,602.90
61765								
04/16	04/20/2016	61765	A-C SERVICE PLATTEVIL	MOTOR - WWTP	04/08/2016	1	128.28	128.28
Total 61765:								128.28
61766								
04/16	04/20/2016	61766	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-CIT	04/20/2016	1	8.57	8.57
04/16	04/20/2016	61766	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-POL	04/20/2016	2	16.34	16.34
04/16	04/20/2016	61766	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-EME	04/20/2016	3	6.38	6.38
04/16	04/20/2016	61766	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-STR	04/20/2016	4	336.96	336.96
04/16	04/20/2016	61766	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-STO	04/20/2016	5	404.82	404.82
04/16	04/20/2016	61766	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-LIB	04/20/2016	6	1,129.97	1,129.97
04/16	04/20/2016	61766	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-PAR	04/20/2016	7	880.48	880.48
04/16	04/20/2016	61766	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-PO	04/20/2016	8	12.09	12.09
04/16	04/20/2016	61766	ALLIANT ENERGY/WP&L	ELECTRIC-WATER	04/20/2016	9	94.90	94.90
04/16	04/20/2016	61766	ALLIANT ENERGY/WP&L	GAS/HEATING-WATER	04/20/2016	10	86.84	86.84
04/16	04/20/2016	61766	ALLIANT ENERGY/WP&L	ELECTRIC-SEWER	04/20/2016	11	41.61	41.61
Total 61766:								3,018.96
61767								
04/16	04/20/2016	61767	ASSOCIATED TRUST CO	BOND TRUST FEES	3353	1	181.50	181.50
04/16	04/20/2016	61767	ASSOCIATED TRUST CO	BOND TRUST FEES	3353	2	181.50	181.50
Total 61767:								363.00
61768								
04/16	04/20/2016	61768	AYRES ASSOCIATES INC	PIONEER FORD BROWN	162890	1	2,797.54	2,797.54
Total 61768:								2,797.54
61769								
04/16	04/20/2016	61769	BADGER WELDING SUPP	REFILL OXYGEN - PD	241599	1	21.10	21.10
04/16	04/20/2016	61769	BADGER WELDING SUPP	MONTHLY CYLINDER RE	3336314	1	2.79	2.79

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Total 61769:								23.89
61770								
04/16	04/20/2016	61770	BARD MATERIALS	CONCRETE-STREET DE	210918	1	102.00	102.00
Total 61770:								102.00
61771								
04/16	04/20/2016	61771	BOBCAT PLUS INC	PARTS-STREET DEPT	IB89653	1	179.53	179.53
Total 61771:								179.53
61772								
04/16	04/20/2016	61772	BRUCE MUNICIPAL EQUI	SUPPLIES-STREET	5161372	1	145.98	145.98
Total 61772:								145.98
61773								
04/16	04/20/2016	61773	CARDMEMBER SERVICE	POLICE DEPT CHARGES	3/3-4/1/2016	1	40.78	40.78
04/16	04/20/2016	61773	CARDMEMBER SERVICE	POLICE DEPT CHARGES	3/3-4/1/2016	2	656.00	656.00
04/16	04/20/2016	61773	CARDMEMBER SERVICE	POLICE DEPT CHARGES	3/3-4/1/2016	3	15.99	15.99
04/16	04/20/2016	61773	CARDMEMBER SERVICE	FIRE DEPT CHARGES	3/3-4/1/2016	4	41.88	41.88
04/16	04/20/2016	61773	CARDMEMBER SERVICE	RECREATION DEPT CHA	3/3-4/1/2016	5	15.00	15.00
04/16	04/20/2016	61773	CARDMEMBER SERVICE	RECREATION DEPT CHA	3/3-4/1/2016	6	160.55	160.55
04/16	04/20/2016	61773	CARDMEMBER SERVICE	ASSESSORS CHARGES	3/3-4/1/2016	7	32.00	32.00
04/16	04/20/2016	61773	CARDMEMBER SERVICE	ENGINEERING DEPT CH	3/3-4/1/2016	8	250.00	250.00
04/16	04/20/2016	61773	CARDMEMBER SERVICE	LIBRARY CHARGES	3/3-4/1/2016	9	18.98	18.98
04/16	04/20/2016	61773	CARDMEMBER SERVICE	AIRPORT CHARGES	3/3-4/1/2016	10	84.04	84.04
04/16	04/20/2016	61773	CARDMEMBER SERVICE	MUSEUM CHARGES	3/3-4/1/2016	11	1,213.71	1,213.71
04/16	04/20/2016	61773	CARDMEMBER SERVICE	MUSEUM CHARGES	3/3-4/1/2016	12	129.53	129.53
04/16	04/20/2016	61773	CARDMEMBER SERVICE	CITY MANAGER CHARGE	3/3-4/1/2016	13	54.73	54.73
04/16	04/20/2016	61773	CARDMEMBER SERVICE	CITY MANAGER CHARGE	3/3-4/1/2016	14	195.85	195.85
04/16	04/20/2016	61773	CARDMEMBER SERVICE	COMMUNICATION SPECI	3/3-4/1/2016	15	31.85	31.85
04/16	04/20/2016	61773	CARDMEMBER SERVICE	COMPUTER CHARGES	3/3-4/1/2016	16	1,431.43	1,431.43
04/16	04/20/2016	61773	CARDMEMBER SERVICE	POLICE DEPT CHARGES	3/3-4/1/2016	17	64.00	64.00
04/16	04/20/2016	61773	CARDMEMBER SERVICE	STREET DEPT CHARGES	3/3-4/1/2016	18	99.97	99.97
04/16	04/20/2016	61773	CARDMEMBER SERVICE	RECYCLING CHARGES	3/3-4/1/2016	19	31.94	31.94
04/16	04/20/2016	61773	CARDMEMBER SERVICE	CEMETERY CHARGES	3/3-4/1/2016	20	42.46	42.46
Total 61773:								4,610.69
61774								
04/16	04/20/2016	61774	CARTER, JIM	BOOKS FOR GIFT SHOP-	4/6/2016	1	100.00	100.00
Total 61774:								100.00
61775								
04/16	04/20/2016	61775	CDW GOVERNMENT INC	COMPUTER SUPPLIES-P	CPJ1563	1	253.72	253.72
Total 61775:								253.72
61776								
04/16	04/20/2016	61776	CENTURYLINK	PHONE CHARGES-ADMI	4/03/2016	1	656.11	656.11
04/16	04/20/2016	61776	CENTURYLINK	PHONE CHARGES-POLIC	4/03/2016	2	1,028.97	1,028.97
04/16	04/20/2016	61776	CENTURYLINK	PHONE CHARGES-FIRE	4/03/2016	3	161.85	161.85

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04/16	04/20/2016	61776	CENTURYLINK	PHONE CHARGES-EMER	4/03/2016	4	142.01	142.01
04/16	04/20/2016	61776	CENTURYLINK	PHONE CHARGES-STRE	4/03/2016	5	99.37	99.37
04/16	04/20/2016	61776	CENTURYLINK	PHONE CHARGES-MUSE	4/03/2016	6	49.24	49.24
04/16	04/20/2016	61776	CENTURYLINK	PHONE CHARGES-ROUN	4/03/2016	7	38.69	38.69
04/16	04/20/2016	61776	CENTURYLINK	PHONE CHARGES-SENI	4/03/2016	8	42.74	42.74
04/16	04/20/2016	61776	CENTURYLINK	PHONE CHARGES-PARK	4/03/2016	9	56.25	56.25
04/16	04/20/2016	61776	CENTURYLINK	PHONE CHARGES-POOL	4/03/2016	10	35.31	35.31
04/16	04/20/2016	61776	CENTURYLINK	PHONE CHARGES-RECR	4/03/2016	11	48.18	48.18
04/16	04/20/2016	61776	CENTURYLINK	PHONE CHARGES-LIBRA	4/03/2016	12	119.64	119.64
04/16	04/20/2016	61776	CENTURYLINK	PHONE CHARGES-AIRP	4/03/2016	13	182.16	182.16
04/16	04/20/2016	61776	CENTURYLINK	PHONE BILLS-WATER DE	4/03/2016	14	21.05	21.05
04/16	04/20/2016	61776	CENTURYLINK	PHONE BILLS-SEWER D	4/03/2016	15	21.04	21.04
04/16	04/20/2016	61776	CENTURYLINK	PHONE BILLS-WATER DE	4/03/2016	16	102.17	102.17
04/16	04/20/2016	61776	CENTURYLINK	PHONE BILLS-WATER DE	4/03/2016	17	251.89	251.89
04/16	04/20/2016	61776	CENTURYLINK	PHONE BILLS-SEWER D	4/03/2016	18	184.56	184.56
Total 61776:								3,241.23
61777								
04/16	04/20/2016	61777	CENTURYLINK	AIRPORT LONG DISTAN	1371224508	1	.14	.14
04/16	04/20/2016	61777	CENTURYLINK	GALLERY LONG DISTAN	1371224508	2	.14	.14
04/16	04/20/2016	61777	CENTURYLINK	RECREATION LONG DIS	1371224508	3	.07	.07
04/16	04/20/2016	61777	CENTURYLINK	CITY MANAGER LONG DI	1371224508	4	.03	.03
04/16	04/20/2016	61777	CENTURYLINK	CITY CLERK LONG DIST	1371224508	5	.04	.04
04/16	04/20/2016	61777	CENTURYLINK	ENGINEERING LONG DIS	1371224508	6	.07	.07
04/16	04/20/2016	61777	CENTURYLINK	FIRE DEPT LONG DISTA	1371224508	7	.07	.07
04/16	04/20/2016	61777	CENTURYLINK	LIBRARY LONG DISTANC	1371224508	8	.17	.17
04/16	04/20/2016	61777	CENTURYLINK	MUSEUM LONG DISTAN	1371224508	9	.07	.07
04/16	04/20/2016	61777	CENTURYLINK	PARKS DEPT LONG DIST	1371224508	10	.07	.07
04/16	04/20/2016	61777	CENTURYLINK	POLICE DEPT LONG DIS	1371224508	11	90.09	90.09
04/16	04/20/2016	61777	CENTURYLINK	RECREATION LONG DIS	1371224508	12	.07	.07
04/16	04/20/2016	61777	CENTURYLINK	SENIOR CENTER LONG	1371224508	13	.40	.40
04/16	04/20/2016	61777	CENTURYLINK	WATER LONG DISTANCE	1371224508	14	.30	.30
04/16	04/20/2016	61777	CENTURYLINK	SEWER LONG DISTANCE	1371224508	15	.30	.30
Total 61777:								92.03
61778								
04/16	04/20/2016	61778	CINTAS CORPORATION	CLEANING SUPPLIES-PO	446811260	1	141.24	141.24
04/16	04/20/2016	61778	CINTAS CORPORATION	CLEANING SUPPLIES-PO	446813842	1	136.28	136.28
04/16	04/20/2016	61778	CINTAS CORPORATION	BROWN MATS - POLICE	446813842	2	18.51	18.51
Total 61778:								296.03
61779								
04/16	04/20/2016	61779	COMPUNET INTERNATIO	IT SERVICES	44620	1	5,166.66	5,166.66
04/16	04/20/2016	61779	COMPUNET INTERNATIO	STREET DEPT CHARGES	44626	1	45.00	45.00
04/16	04/20/2016	61779	COMPUNET INTERNATIO	NETWORK BATTERY BA	44632	1	3,266.58	3,266.58
04/16	04/20/2016	61779	COMPUNET INTERNATIO	NETWORK BATTERY BA	44632	2	3,266.57	3,266.57
Total 61779:								11,744.81
61780								
04/16	04/20/2016	61780	DAVY LABORATORIES	WWTP SUPPLIES	6040013	1	121.25	121.25
04/16	04/20/2016	61780	DAVY LABORATORIES	WWTP SUPPLIES	6040164	1	121.25	121.25

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Total 61780:								242.50
61781								
04/16	04/20/2016	61781	DEMCO	SUPPLIES-LIBRARY	5844214	1	77.04	77.04
Total 61781:								77.04
61782								
04/16	04/20/2016	61782	DIGITAL ALLY	POLICE DEPT CHARGES	1084790	1	130.00	130.00
Total 61782:								130.00
61783								
04/16	04/20/2016	61783	ENERGENECS INC	WWTP EXP.	31878-IN	1	735.46	735.46
Total 61783:								735.46
61784								
04/16	04/20/2016	61784	FASTENAL COMPANY	SUPPLIES-STREET DEPT	WIPIA80497	1	22.60	22.60
Total 61784:								22.60
61785								
04/16	04/20/2016	61785	FIRST SUPPLY LLC-DUB	WATER SUPPLIES	1344710-00	1	55.12	55.12
Total 61785:								55.12
61786								
04/16	04/20/2016	61786	FOUR SEASONS LANDS	TOPSOIL-SEWER DEPT	26015	1	190.00	190.00
Total 61786:								190.00
61787								
04/16	04/20/2016	61787	GALLS LLC	UNIFORM ITEMS-BROWN	5191839	1	330.18	330.18
Total 61787:								330.18
61788								
04/16	04/20/2016	61788	GAYLORD BROS INC	SUPPLIES-MUSEUM	2419374	1	219.82	219.82
Total 61788:								219.82
61789								
04/16	04/20/2016	61789	GORDON FLESCH COMP	COPIES-COUNCIL	IN11508109	1	15.00	15.00
04/16	04/20/2016	61789	GORDON FLESCH COMP	COPIES-CLERK	IN11508109	2	30.00	30.00
04/16	04/20/2016	61789	GORDON FLESCH COMP	COPIES-CITY MANAGER	IN11508109	3	376.27	376.27
04/16	04/20/2016	61789	GORDON FLESCH COMP	COPIES-WWTP	IN11510467	1	1.80	1.80
Total 61789:								423.07
61790								
04/16	04/20/2016	61790	GRAINGER	WWTP CHARGES	9077219377	1	84.00	84.00
04/16	04/20/2016	61790	GRAINGER	WWTP CHARGES	9081381411	1	114.05	114.05

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Total 61790:								198.05
61791								
04/16	04/20/2016	61791	GRANT CTY CLERK OF C	FORFEITURES	04/18/2016	1	160.00	160.00
04/16	04/20/2016	61791	GRANT CTY CLERK OF C	FORFEITURES	04/19/2016	1	401.00	401.00
04/16	04/20/2016	61791	GRANT CTY CLERK OF C	BOND-ZACHARY A D MIK	16869979	1	169.00	169.00
Total 61791:								730.00
61792								
04/16	04/20/2016	61792	GUNDERSEN HEALTH S	DRUG & ALCOHOL TESTI	4-482 4/6/20	1	35.00	35.00
04/16	04/20/2016	61792	GUNDERSEN HEALTH S	DRUG & ALCOHOL TESTI	4-482 4/6/20	2	35.00	35.00
04/16	04/20/2016	61792	GUNDERSEN HEALTH S	DRUG & ALCOHOL TESTI	4-482 4/6/20	3	35.00	35.00
04/16	04/20/2016	61792	GUNDERSEN HEALTH S	DRUG & ALCOHOL TESTI	4-482 4/6/20	4	35.00	35.00
Total 61792:								140.00
61793								
04/16	04/20/2016	61793	HARLEYS CAR CARE & T	TOW TO IMPOUND-PD	3774	1	60.00	60.00
Total 61793:								60.00
61794								
04/16	04/20/2016	61794	HEATING & CLEANING S	WWTP SUPPLIES	9134	1	35.00	35.00
Total 61794:								35.00
61795								
04/16	04/20/2016	61795	IWI MOTOR PARTS	SUPPLIES-STREET DEPT	1038698	1	61.01	61.01
04/16	04/20/2016	61795	IWI MOTOR PARTS	SUPPLIES-STREET DEPT	1041736	1	40.50	40.50
04/16	04/20/2016	61795	IWI MOTOR PARTS	SUPPLIES-POLICE	1041807	1	192.79	192.79
04/16	04/20/2016	61795	IWI MOTOR PARTS	SUPPLIES-STREET DEPT	1044995	1	10.28	10.28
04/16	04/20/2016	61795	IWI MOTOR PARTS	SUPPLIES-STREET DEPT	1045803	1	31.39	31.39
Total 61795:								335.97
61796								
04/16	04/20/2016	61796	J & R SUPPLY INC	GLOVES	1603373-IN	1	72.00	72.00
04/16	04/20/2016	61796	J & R SUPPLY INC	GLOVES	1603373-IN	2	72.00	72.00
04/16	04/20/2016	61796	J & R SUPPLY INC	SUPPLIES-RECYCLING	1604264-IN	1	50.00	50.00
04/16	04/20/2016	61796	J & R SUPPLY INC	SUPPLIES-RECYCLING	1604273-IN	1	225.00	225.00
Total 61796:								419.00
61797								
04/16	04/20/2016	61797	KIESLERS POLICE SUPP	POLICE DEPT CHARGE	791565	1	430.29	430.29
Total 61797:								430.29
61798								
04/16	04/20/2016	61798	LANGE SIGN GROUP INC	ENTRANCE SIGN	22688	1	4,242.00	4,242.00
Total 61798:								4,242.00

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61799								
04/16	04/20/2016	61799	LAWRENCE, RICHARD	REFUND LIFE INSURANC	04/19/2016	1	4.08	4.08
04/16	04/20/2016	61799	LAWRENCE, RICHARD	REFUND LIFE INSURANC	04/19/2016	2	4.08	4.08
04/16	04/20/2016	61799	LAWRENCE, RICHARD	REFUND LIFE INSURANC	04/19/2016	3	3.50	3.50
Total 61799:								11.66
61800								
04/16	04/20/2016	61800	LEAGUE OF WI MUNICIPAL	REGISTRATION FEE-CIT	76033	1	75.00	75.00
Total 61800:								75.00
61801								
04/16	04/20/2016	61801	LEIBFRIED FEED SERVIC	GRASS SEED-WATER DE	6843	1	111.75	111.75
Total 61801:								111.75
61802								
04/16	04/20/2016	61802	MADISON RADIOLOGIST	ACCT #31762	04/20/2016	1	16.97	16.97
04/16	04/20/2016	61802	MADISON RADIOLOGIST	ACCT #30665	04/20/2016	2	53.44	53.44
Total 61802:								70.41
61803								
04/16	04/20/2016	61803	MEDICAL ASSOCIATES C	97103 ACCT	04/20/2016	1	2.91	2.91
04/16	04/20/2016	61803	MEDICAL ASSOCIATES C	102016 ACCT	04/20/2016	2	595.92	595.92
04/16	04/20/2016	61803	MEDICAL ASSOCIATES C	96633 ACCT	04/20/2016	3	152.53	152.53
04/16	04/20/2016	61803	MEDICAL ASSOCIATES C	97103 ACCT	04/20/2016	4	415.26	415.26
Total 61803:								1,166.62
61804								
04/16	04/20/2016	61804	MENARDS	SUPPLIES - FIRE DEPT A	76706	1	122.79	122.79
04/16	04/20/2016	61804	MENARDS	WWTP SUPPLIES	77732	1	58.97	58.97
Total 61804:								181.76
61805								
04/16	04/20/2016	61805	MIDWEST BUSINESS PR	COPIES - PD	318256	1	192.07	192.07
Total 61805:								192.07
61806								
04/16	04/20/2016	61806	MIDWEST RADAR & EQUI	SUPPLIES - PD	157902	1	200.00	200.00
Total 61806:								200.00
61807								
04/16	04/20/2016	61807	MORRISSEY PRINTING I	WATER & SEWER BILLS	35417	1	503.29	503.29
04/16	04/20/2016	61807	MORRISSEY PRINTING I	WATER & SEWER BILLS	35417	2	503.28	503.28
04/16	04/20/2016	61807	MORRISSEY PRINTING I	PARDON OUR PROGRES	35445	1	645.00	645.00
04/16	04/20/2016	61807	MORRISSEY PRINTING I	BROCHURES-ROUNTRE	35524	1	465.00	465.00
04/16	04/20/2016	61807	MORRISSEY PRINTING I	BUSINESS CARDS-PARK	35529	1	35.00	35.00
Total 61807:								2,151.57

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount	
61808	04/16	04/20/2016	61808	MORTON SALT	ROAD SALT-STREET DE	5401038955	1	1,712.94	1,712.94
Total 61808:								1,712.94	
61809	04/16	04/20/2016	61809	MSA PROFESSIONAL SE	PHOSPHORUS OER IMPL	4 R171041.0	1	2,396.75	2,396.75
Total 61809:								2,396.75	
61810	04/16	04/20/2016	61810	NCL OF WISCONSIN INC	LAB SUPPLIES	371077	1	138.40	138.40
Total 61810:								138.40	
61811	04/16	04/20/2016	61811	NOVUS GLASS & TRUCK	STREET DEPT SUPPLIES	N039768	1	530.00	530.00
04/16	04/20/2016	61811	NOVUS GLASS & TRUCK	REPAIRS-STREET DEPT	N040252		1	404.95	404.95
Total 61811:								934.95	
61812	04/16	04/20/2016	61812	OFFICE DEPOT	OFFICE SUPPLIES-PD	8342479430	1	63.59	63.59
Total 61812:								63.59	
61813	04/16	04/20/2016	61813	ORBIS CORPORATION	RECYCLING BINS	35458863	1	1,730.00	1,730.00
Total 61813:								1,730.00	
61814	04/16	04/20/2016	61814	PATHOLOGY ASSOCIAT	ACCT #56577	04/20/2016	1	284.97	284.97
Total 61814:								284.97	
61815	04/16	04/20/2016	61815	PERSONNEL EVALUATIO	PERSONNEL EVALUATIO	18123	1	140.00	140.00
Total 61815:								140.00	
61816	04/16	04/20/2016	61816	PETTY CASH/POLICE DE	POSTAGE-POLICE DEPT	4/7/2016	1	19.65	19.65
Total 61816:								19.65	
61817	04/16	04/20/2016	61817	PETTY CASH/TREASURE	POSTAGE DUE-WATER	04/20/2016	1	.49	.49
04/16	04/20/2016	61817	PETTY CASH/TREASURE	POSTAGE DUE-SEWER	04/20/2016		2	.49	.49
04/16	04/20/2016	61817	PETTY CASH/TREASURE	WORK PERMIT-POOL	04/20/2016		3	20.00	20.00
04/16	04/20/2016	61817	PETTY CASH/TREASURE	DUES-STREET DEPT	04/20/2016		4	10.00	10.00
Total 61817:								30.98	
61818	04/16	04/20/2016	61818	PIGGLY WIGGLY MIDWE	SUPPLIES-COUNCIL	7054	1	48.76	48.76

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
04/16	04/20/2016	61818	PIGGLY WIGGLY MIDWE	SUPPLIES-COUNCIL	9390	1	27.10	27.10
Total 61818:								75.86
61819								
04/16	04/20/2016	61819	PIONEER FORD SALES L	POLICE CHARGE	101218	1	17.40	17.40
Total 61819:								17.40
61820								
04/16	04/20/2016	61820	PLATTEVILLE JOURNAL,	ADVERTISING-MUSEUM	03/31/2016	1	201.20	201.20
04/16	04/20/2016	61820	PLATTEVILLE JOURNAL,	ADVERTISING-COUNCIL	03/31/2016	2	255.55	255.55
04/16	04/20/2016	61820	PLATTEVILLE JOURNAL,	ADVERTISING-ELECTION	03/31/2016	3	114.30	114.30
04/16	04/20/2016	61820	PLATTEVILLE JOURNAL,	ADVERTISING-POLICE D	03/31/2016	4	235.20	235.20
04/16	04/20/2016	61820	PLATTEVILLE JOURNAL,	ADVERTISING-ENGINEE	03/31/2016	5	480.44	480.44
04/16	04/20/2016	61820	PLATTEVILLE JOURNAL,	ADVERTISING-WEED CO	03/31/2016	6	171.46	171.46
04/16	04/20/2016	61820	PLATTEVILLE JOURNAL,	ADVERTISING-FREUDEN	03/31/2016	7	88.90	88.90
04/16	04/20/2016	61820	PLATTEVILLE JOURNAL,	ADVERTISING-CEMETER	03/31/2016	8	85.73	85.73
04/16	04/20/2016	61820	PLATTEVILLE JOURNAL,	ADVERTISING-MUSEUM	03/31/2016	9	50.80	50.80
04/16	04/20/2016	61820	PLATTEVILLE JOURNAL,	ADVERTISING-PARKS	03/31/2016	10	44.45	44.45
04/16	04/20/2016	61820	PLATTEVILLE JOURNAL,	ADVERTISING-COMMUNI	03/31/2016	11	190.50	190.50
04/16	04/20/2016	61820	PLATTEVILLE JOURNAL,	ADVERTISING-STREET	03/31/2016	12	69.85	69.85
04/16	04/20/2016	61820	PLATTEVILLE JOURNAL,	ADVERTISING-SIDEWAL	03/31/2016	13	196.86	196.86
04/16	04/20/2016	61820	PLATTEVILLE JOURNAL,	SUBSCRIPTION-MUSEU	3708 4/30/16	1	66.00	66.00
Total 61820:								2,251.24
61821								
04/16	04/20/2016	61821	PLATTEVILLE VETERINA	MONTHLY CHARGES-PO	03/26/2016	1	575.88	575.88
Total 61821:								575.88
61822								
04/16	04/20/2016	61822	PRECISION AUTOMOTIV	TOW TO IMPOUND-POLI	24091	1	153.00	153.00
Total 61822:								153.00
61823								
04/16	04/20/2016	61823	R S HUGHES COMPANY I	POLICE DEPT CHARGES	76155487-00	1	44.99	44.99
Total 61823:								44.99
61824								
04/16	04/20/2016	61824	RELIANT FIRE APPARAT	SUPPLIES-FIRE DEPT	116-15328	1	77.94	77.94
Total 61824:								77.94
61825								
04/16	04/20/2016	61825	RIVER CITY PAVING	COLD MIX-STREET DEPT	4300012340	1	381.14	381.14
Total 61825:								381.14
61826								
04/16	04/20/2016	61826	SANDRY FIRE SUPPLY L	BUNKER BOOTS - FIRE D	50381	1	346.00	346.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 61826:								346.00
61827								
04/16	04/20/2016	61827	SCHMIDT ELECTRICAL C	WATER PLANT REPAIRS	252	1	87.50	87.50
04/16	04/20/2016	61827	SCHMIDT ELECTRICAL C	WWTP REPAIRS	253	1	78.75	78.75
Total 61827:								166.25
61828								
04/16	04/20/2016	61828	SHARP ELECTRONICS C	COPIER MAINTENANCE-	10787164	1	211.03	211.03
Total 61828:								211.03
61829								
04/16	04/20/2016	61829	SHERWIN WILLIAMS	WATER DEPT CHARGES	2996-1	1	74.89	74.89
04/16	04/20/2016	61829	SHERWIN WILLIAMS	PAINT-PARKS DEPT	3040-7	1	742.40	742.40
Total 61829:								817.29
61830								
04/16	04/20/2016	61830	SIGNS TO GO! INC	ELECTION SIGNS	21603	1	56.00	56.00
Total 61830:								56.00
61831								
04/16	04/20/2016	61831	SOUTHWEST HEALTH C	852408 ACCT	4/20/2016	1	428.14	428.14
04/16	04/20/2016	61831	SOUTHWEST HEALTH C	1079564 ACCT	4/20/2016	2	74.80	74.80
04/16	04/20/2016	61831	SOUTHWEST HEALTH C	1079564 ACCT	4/20/2016	3	74.79	74.79
04/16	04/20/2016	61831	SOUTHWEST HEALTH C	894960 ACCT	4/20/2016	4	137.68	137.68
04/16	04/20/2016	61831	SOUTHWEST HEALTH C	1052429 ACCT	4/20/2016	5	1,511.91	1,511.91
04/16	04/20/2016	61831	SOUTHWEST HEALTH C	ACCT #979594	4/20/2016	6	149.59	149.59
04/16	04/20/2016	61831	SOUTHWEST HEALTH C	ACCT #848043	4/20/2016	7	149.59	149.59
04/16	04/20/2016	61831	SOUTHWEST HEALTH C	ACCT #847253	4/20/2016	8	149.59	149.59
04/16	04/20/2016	61831	SOUTHWEST HEALTH C	ACCT #846695	4/20/2016	9	665.34	665.34
04/16	04/20/2016	61831	SOUTHWEST HEALTH C	ACCT #846695	4/20/2016	10	665.34	665.34
04/16	04/20/2016	61831	SOUTHWEST HEALTH C	ACCT #844348	4/20/2016	11	149.59	149.59
Total 61831:								4,156.36
61832								
04/16	04/20/2016	61832	SOUTHWEST OPPORTU	JANITORIAL SERVICES-P	17339	1	1,576.00	1,576.00
Total 61832:								1,576.00
61833								
04/16	04/20/2016	61833	SPEE-DEE	FREIGHT	3024618	1	14.95	14.95
04/16	04/20/2016	61833	SPEE-DEE	FREIGHT	3034086	1	14.92	14.92
Total 61833:								29.87
61834								
04/16	04/20/2016	61834	STREICHERS	UNIFORM ITEMS-POLICE	11203275	1	271.97	271.97
Total 61834:								271.97

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
61835								
04/16	04/20/2016	61835	SW WI COMM ACT PROG	CDBG MONTHLY EXPEN	6917	1	1,734.08	1,734.08
Total 61835:								1,734.08
61836								
04/16	04/20/2016	61836	SW WI REGIONAL PLANN	PLATTEVILLE AIRPORT	126	1	1,200.00	1,200.00
Total 61836:								1,200.00
61837								
04/16	04/20/2016	61837	SYMBIONT	GRAPHIC INFO SYSTEM	44315	1	1,675.50	1,675.50
04/16	04/20/2016	61837	SYMBIONT	GRAPHIC INFO SYSTEM	44315	2	837.75	837.75
04/16	04/20/2016	61837	SYMBIONT	GRAPHIC INFO SYSTEM	44315	3	837.75	837.75
Total 61837:								3,351.00
61838								
04/16	04/20/2016	61838	TIFCO INDUSTRIES	SUPPLIES-ST. DEPT.	71142811	1	131.78	131.78
Total 61838:								131.78
61839								
04/16	04/20/2016	61839	TIMMERMAN SUPPLY IN	STREET DEPT CHARGE	27348	1	26.64	26.64
Total 61839:								26.64
61840								
04/16	04/20/2016	61840	TRANSWORLD SYSTEMS	COLLECTION SERVICES-	1291517	1	438.25	438.25
04/16	04/20/2016	61840	TRANSWORLD SYSTEMS	COLLECTION SERVICES-	1311038	1	5.00	5.00
04/16	04/20/2016	61840	TRANSWORLD SYSTEMS	COLLECTION SERVICES-	1331618	1	5.00	5.00
Total 61840:								448.25
61841								
04/16	04/20/2016	61841	TRICOM INC/RADIO SHA	UPS SHIPPING-WWTP C	10324473	1	26.59	26.59
Total 61841:								26.59
61842								
04/16	04/20/2016	61842	UPSTART	SUPPLIES-LIBRARY	5406092 CR	1	12.50-	12.50-
04/16	04/20/2016	61842	UPSTART	SUPPLIES-LIBRARY	5822533	1	72.64	72.64
04/16	04/20/2016	61842	UPSTART	SUPPLIES-LIBRARY	5837546	1	54.50	54.50
04/16	04/20/2016	61842	UPSTART	SUPPLIES-LIBRARY	5837546	2	1.00	1.00
Total 61842:								115.64
61843								
04/16	04/20/2016	61843	US CELLULAR	CELL PHONE CHGS. - FI	129495949	1	77.96	77.96
04/16	04/20/2016	61843	US CELLULAR	CELL PHONE CHGS-SEW	131239686	1	189.79	189.79
04/16	04/20/2016	61843	US CELLULAR	CELL PHONE CHGS-WAT	131239686	2	189.79	189.79
04/16	04/20/2016	61843	US CELLULAR	CELL PHONE CHGS-PAR	131254056	1	30.83	30.83
04/16	04/20/2016	61843	US CELLULAR	CELL PHONE CHGS-AIRP	131254056	2	30.83	30.83
04/16	04/20/2016	61843	US CELLULAR	CELL PHONE CHGS.-STR	131254056	3	61.65	61.65
04/16	04/20/2016	61843	US CELLULAR	CELL PHONE CHGS. - PD	131254056	4	322.90	322.90

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 61843:								903.75
61844								
04/16	04/20/2016	61844	US POSTAGE METER CE	SUPPLIES FOR POSTAG	U67104	1	664.60	664.60
Total 61844:								664.60
61845								
04/16	04/20/2016	61845	VON BRIESEN & ROPER	PROFESSIONAL SERVIC	212909	1	621.00	621.00
Total 61845:								621.00
61846								
04/16	04/20/2016	61846	WHITTY CHIROPRACTIC	1469442 ACCT	04/20/2016	1	42.00	42.00
Total 61846:								42.00
61847								
04/16	04/20/2016	61847	WI DEPT OF JUSTICE	RECORD CHECKS - POLI	L2205T 4/1/1	1	98.00	98.00
Total 61847:								98.00
61848								
04/16	04/20/2016	61848	WI DEPT OF REVENUE	TAX INCREMENTAL DIST	850-492444-	1	150.00	150.00
04/16	04/20/2016	61848	WI DEPT OF REVENUE	TAX INCREMENTAL DIST	850-492444-	2	150.00	150.00
04/16	04/20/2016	61848	WI DEPT OF REVENUE	TAX INCREMENTAL DIST	850-492444-	3	150.00	150.00
04/16	04/20/2016	61848	WI DEPT OF REVENUE	TAX INCREMENTAL DIST	850-492444-	4	150.00	150.00
Total 61848:								600.00
61849								
04/16	04/20/2016	61849	XENOTRONICS COMPAN	POLICE DEPT CHARGES	41498-IN	1	720.00	720.00
Total 61849:								720.00
61850								
04/16	04/20/2016	61850	ZARNOTH BRUSH WORK	PARTS FOR SWEEPER	159366-IN	1	1,390.75	1,390.75
Total 61850:								1,390.75
Grand Totals:								171,841.56

Report Criteria:

Report type: GL detail
 Bank.Bank Number = 1



BOARDS AND COMMISSIONS VACANCIES LIST
As of 04/21/16

Board of Appeals (ET Zoning) Alternate (3 year term)
Board of Appeals Alternate (3 year term)
Board of Appeals Alternate (3 year term)
Commission on Aging (3 year term)
Historic Preservation Alternate (3 year term)
Rountree Gallery Board (partial term expiring 7/1/16)

UPCOMING VACANCIES

Upcoming Vacancies starting May 1, 2016

Historic Preservation Commission (3 year term)
Housing Authority (5 year term)
Library Board (3 year term)
Library Board (3 year term)
Plan Commission (3 year term)
Plan Commission (3 year term)
Police & Fire Commission (3 year term)

Application forms for the City of Platteville Boards and Commissions are available in the City Clerk's office in the Municipal Building at 75 N Bonson Street, Platteville, WI or online at www.platteville.org. Please note that most positions require City residency.

PROPOSED LICENSES

April 26, 2016

Reserve "Class B" Combination Beer and Liquor (contingent upon passing all inspections)

- Gary II LTD, Platteville (John Utley, Agent), for premises at 75-95 N Second Street (City Bar)

Two-Year Operator License

- Thomas A Hofer
- Kimberly B Minett
- Samantha L Pease

**City of Platteville
STAFF REPORT AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update
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Title:
Rezoning: Temporary Sign Approval

Policy Analysis Statement:

Brief Description And Analysis Of Proposal:

The Platteville United Methodist Church would like to install temporary signs in coordination with a food pantry that will be located on the church property at 1065 Lancaster Street. The food pantry would operate once per month, and the signs would be used to identify the location of the food pantry. The signs would be installed the day of the event, and taken down on the next day.

Section 22.11(G)(2) of the zoning ordinance allows temporary signs in the Institutional district, but limits these signs to four 2-week periods per year. The code states that the Council may approve extensions or modifications to these restrictions. Section 22.11(D)(15) also states that this type of signage is permit exempt, provided that the signage is approved by the Council.

Additional information regarding the food pantry is attached. More information on the signage will be provided at the meeting.

Recommendation:

Staff recommends approval of the signage as requested.

Impact Of Adopting Proposal:

The impact of adopting the proposal will allow the church to install signage related to the monthly food pantry.

Fiscal Estimate:

Fiscal Effect (check/circle all that apply)		Budget Effect:	
<input checked="" type="checkbox"/> No fiscal effect		<input type="checkbox"/> Expenditure authorized in budget	
<input type="checkbox"/> Creates new expenditure account		<input checked="" type="checkbox"/> No change to budget required	
<input type="checkbox"/> Creates new revenue account		<input type="checkbox"/> Expenditure not authorized in budget	
<input type="checkbox"/> Increases expenditures		<input type="checkbox"/> Budget amendment required	
<input type="checkbox"/> Increases revenues		Vote Required:	
<input type="checkbox"/> Increases/decreases fund balance - _____ Fund		<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-Thirds

Narrative/assumptions About Long Range Fiscal Effect:
The approval will allow the signage as requested.

Expenditure/Revenue Changes:

Budget Amendment No. _____				No Budget Amendment Required <input checked="" type="checkbox"/>				
Account Number				Account Name	Budget Prior to Change	Debit	Credit	Amended Budget
Fund	CC	Account	Object					
				Totals				

Prepared By:

Department: Community Planning & Development Prepared By: Joe Carroll	Date: April 19, 2016
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Platteville United Methodist Church

1065 Lancaster Street • Platteville WI 53818

April 13, 2016

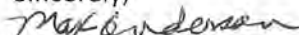
Platteville Common Council

Dear Council Members,

The Platteville United Methodist Church and Ruby's Pantry have entered into a partnership to provide corporate donations of surplus food for the Platteville community. The food will be distributed on the first Thursday of the every month beginning on May 5th at the church. To announce this public service and to help people coming to Platteville find the church, we would like to put up temporary signs at the church entrance at 1065 Lancaster St. on the day of the distribution. The signs would be taken down by the following day.

It is my understanding that the Common Council has the authority under the Zoning Code Chapter 22.11 paragraph D(15) to grant an exemption for erection of public announcement and public service signs. I would like to request an exemption for this public service event and be included on the agenda for the next Common Council meeting on April 26th. I will bring the signs that we propose to use for this endeavor and will be happy to answer any questions.

Sincerely,


Max Anderson

Site Coordinator for Ruby's Pantry and the United Methodist Church

Phone: 608-348-9508 • Email: plattevilleumc@centurylink.net

Website: www.plattevilleumc.org

Ruby A Flodin
1911-2000
She taught us
that people are worth
more than things!



Ruby's Pantry has a rich heritage as a community outreach program of Home and Away Ministries, Inc., a 501 C 3 non-profit corporation.

- In 1999 a vision was cast to help struggling poor neighborhood churches in Mexico
 - In 2003 approval from the Internal Revenue service as a 501C3 non profit corp.
 - In 2004 trucks and vans were donated to pick up food and distribute it locally
 - In 2005 an 11,000 sq ft building was acquired in North Branch, MN that would become our main distribution Center and offices.
 - In 2005 Food Distributions were started
 - In 2006 reefer trucks were added
 - In 2009 a semi truck was added
 - In 2009 a 14,000 sq ft distribution center was added in Waupaca, WI
 - In 2009 business offices moved to Pine City, MN
 - In 2009 an 11,000 sq ft facility was added in Siren, WI and houses a food shelf, thrift store and distribution center
 - In 2010 three more semi tractors were added, 1 in 2011 and 2 in 2012
 - In 2012 we moved to a 19,000 sq ft building in Waupaca
 - In 2012 a 40,000 sq ft Ministry Center was added in Luck, WI
 - In 2013 two more semi tractors were added to the 7 tractors.
- TODAY... Home and Away Ministries has 30 paid staff, 5 facilities, 46 monthly distributions and approaching 1,000,000 pounds of food per month.

We are blessed!
We have been blessed!

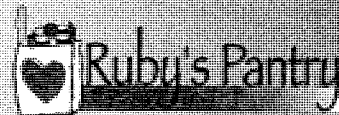
Mission Statement

To procure and distribute corporate surplus food and goods to help fight poverty, hunger and disease in rural communities for those with low resources and in crisis through churches, food shelves and other local civic organizations. To develop the "Blessing Box" concept to activate people in being alert to the needs of others and to be proactive in encouraging, showing friendship and meeting tangible needs of struggling neighbors, friends and strangers, regardless of race, religion or ethnicity.



Training

We are in contact with distribution leaders, always striving to teach the best ways to direct traffic, proper food handling and the sharing of kind words of encouragement to people who often carry a heavy load.



PO Box 1
Pine City, MN 55063
651.674.0009
651.674.0202 fax
www.rubyspantry.org

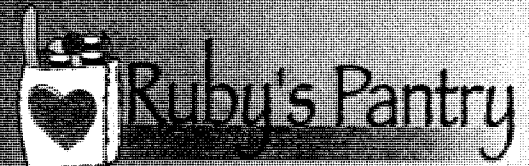
There may be a time
when you cannot

GET...HELP

But there is never a time
when you cannot

GIVE...HELP

Feeding Rural America



A hand up, not a hand out



A Community Event

As hundreds of people gather in churches, garages, outside, civic centers or wherever, they have one thing in common—they are gathering to get food at a Ruby's Pantry Food Distribution! With a helping hand, the people gather with a feeling of dignity and enjoy the friends they meet and continue to see.

HOPE



Ruby's Pantry

An Opportunity For Dignity

Food Sources

Building relationships with manufacturers, distributors, wholesalers and other non-profit agencies has been the key to sourcing food. Whether it be a pallet or semi-loads, our food donors have come to depend on our ability to pick up their surplus in a timely manner, at their convenience.

The relationship between our donors is a win-win situation! Surplus inventory or "mistakes" are quickly removed from their warehouse, making room for new product, creating tax incentives and eliminating disposal costs.

For Ruby's Pantry, it supplies food—the life line of our organization. That food provides a nutritious helping hand to nearly 30,000 individuals per month. The best place to store food is in people's stomachs!

Transportation

Ruby's Pantry first food donation was picked up in the back of a Ford pickup. From there, we were donated a 1978 Ford Cube Van, then a 1997 Chevy Cube Van and then a 1993 Ford F7000 diesel straight truck. Today we run nine semi tractors and twenty reefer trailers, five straight trucks and a number of other vehicles used for organizational needs.

Our transportation department coordinates pickups from food donors and also deliveries to our distributions sites.

Our drivers are all properly licensed and trained. We have a combination of drivers who are paid staff and volunteers. But they all have one thing in common, they have a passion for helping people. Helping people never gets old... to those being helped!

Distribution

Food distributions are done on various days throughout the week. Some Saturdays, you will find food distributions taking place in as many as six different communities. Currently we do monthly distributions in 46 locations throughout rural northern Minnesota and Wisconsin. Our distributions can vary in participation, from 200 to 800 families. For an extremely large distribution, it requires two semi loads of food.

Our driver and often another staff member are at the distribution sites from start to finish assisting the local volunteer leaders. Most distribution sites have at least 50 volunteers to help with passing out and carrying out food to participant's cars. Participants leave with an abundance of food. It is a good thing!

Program

Our program is simple. We are not government funded and a majority of our operating costs are derived directly from those who participate in the program. Each participant is asked to donate \$20 to defray these costs. Truly it gives people an opportunity for dignity.

Of the \$20 donation, \$18.00 goes directly to Ruby's Pantry for operational costs and \$2.00 remains in the local community to be used for benevolence. This is generally administered by the local hosting church. It is often used for emergency help to local families including utilities, gas cards and personal care items, including diapers.

If people don't have a donation? The host church often tries to have certificates available where an organization has made the donation. No one is turned away without food.

Since 2003

Please Share

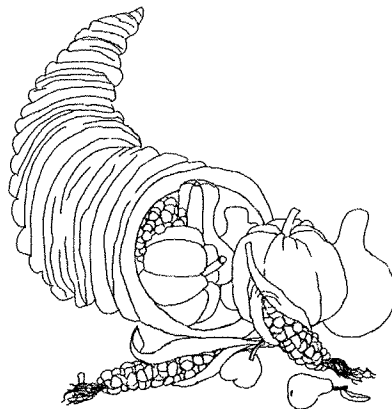


Ruby's Pantry[®]
America's Rural Foodbank

Ruby's Pantry is a faith based non-profit organization that distributes donated food to communities. On Thursday, May 5, **Platteville United Methodist Church** will hold its first distribution. Doors open at 4:30 and distribution will begin at 5:00.

Thursday, May 5th First Monthly Food Distribution!

No income
eligibility
requirement!



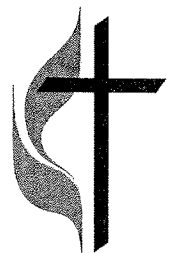
Bring two
baskets for
food.

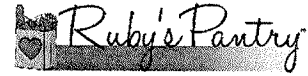
United Methodist Church, 1065 Lancaster Street

Registration – 4:30 ~ Food Distribution – 5:00 to 6:30

“Guests” donate \$20.00 toward food transportation costs

For more information – plattevilleumc.org





Stretching Your Grocery Dollar

"Caring and Sharing the Love of Christ through Food"

Do you know...

Ruby's Pantry is Faith Based!

Ruby's Pantry is for everyone who eats!

Ruby's Pantry is not government funded!

The food distribution program is funded almost entirely by the donations of the families participating.

Ruby's Pantry has expenses!

It is true that all the food that is distributed from major food manufacturers and distributors is donated to Ruby's Pantry... ***but it is not free!*** There is trucking costs, warehouse, delivery, staff, insurance and a host of other expenses too numerous to list.

Ruby's Pantry shares with the local community!

10% of the donations at each distribution in most communities are given to a local church or organization to be distributed into the community for benevolence needs. In other words, \$2 of every \$20 donation stays in the local community to help your friends, family and neighbors in their time of need. ***You are making a difference!***

Ruby's Pantry provides nutritious food!

You will receive an abundance of nutritious food. How much depends upon what comes the week of the distribution and what is warehoused. However, we do not believe there has ever been a time that participants did not receive at least a \$50 value of food and at times as much as \$150 or more. If you receive a \$100 value of food and you donated \$20 you would have a net value of \$80. How many hours would you have to work at your job, after tax earnings, to earn whatever the net food value is?

Ruby's Pantry is... A Hand Up, not a Hand Out!

Thank you for cheerfully donating to our program. Without your donations the program could not exist. We encourage people who are not able to donate to visit their local food shelf for food and where they can be referred to for additional available help.

5833 Pecan Street · North Branch, MN 55066
Office 651.674.0009 · goodnews@rubyspantry.org
www.rubyspantry.org

**CITY OF PLATTEVILLE
TOURISM COMMITTEE MEETING
COUNCIL CHAMBERS – 4:00 p.m.**

**February 3, 2016
Minutes**

Members Present: Deb Jenny, Eileen Nickels, Angie Donovan and Terry Malliet
Others present: Kathy Kopp, Jack Luedtke, Diana Bolander, Duane Borgen,
Valerie Martin and Jodie Richards.

1. Call to order: Deb Jenny, Chairperson, called the meeting to order at 4:00 p.m.
2. Approval of minutes: Motion by Malliet, second by Nickels to approve the November 18, 2015 minutes. Motion carried.
3. Old Business: None
4. Changes to new room tax law: Visit <https://www.revenue.wi.gov/pubs/slf/rmtx.pdf> to review the summary of changes.
Deb Jenny presented 4th quarter room tax report.
5. Annual Report to Council: Kathy Kopp provided preliminary black and white copy for committee to review. Kathy will present to Common Council on February 23, 2016.
6. Tourism Entity Report: Kathy Kopp presented.
 - A. Kathy Kopp presented Financial Profit & Loss Report
7. Partner Organization Reports:
 - A. Main Street Program:
 - Music in the Park starts June 23rd with The Wundo Band. The City Band will play July 14th.
 - In May the National Main Street Conference delegates will be stopping to visit.
 - Working with the Friends of the Auditorium to present the musical “Bingo” on April 22 and 23.
 - B. Museum:
 - Military Artifacts exhibit – opening will be the 16th from 4-6 p.m.
 - The museum is collaborating with the library to curate a space in the library. This will be presented to the Library Board tonight for approval.

- The Toy Train Exhibit is this weekend.
- Community Collections starts February 20th – toy soldiers.
- The Winter Lyceum schedule is set (March 6, March 13, and March 20)

C. Other: None

8. Public Comments: None

9. Next Meeting: Wednesday, April 13th at 4:00 p.m.

10. Adjournment: Motion by Nickels, second by Malliet to adjourn.

Respectfully submitted, Jodie Richards

Platteville Airport Commission Meeting
March 14, 2016 6PM
Platteville City Hall

1. Commission Meeting Call to Order

Meeting called to order by Bill Kloster. Those present were: Bill Kloster, Chuck Runde, Larry Mueller and Kevin Wunderlin. Barb Daus came at 6:12PM. Others present were Paula Groom, Duane Borgen, Andy Lange and Alaine Olthafer. Ed White and Jason Klovning were absent.

Note: There was no quorum for the February 2016 Meeting of the Airport Commission.

2. Approval of meeting minutes of January 2016 meeting.

Chuck Runde moved to approve the minutes. 2nd by Kevin Wunderlin. Passed as presented.

3. Citizens Comments, Observations and Petitions

Kevin Wunderlin spoke as a private citizen about the aircraft in the rented hangar. Wunderlin requested permission to leave the aircraft in the hangar until December 31, 2016 to finish the aircraft. Wunderlin is currently unable to work on the aircraft due to two knee replacements in 2015. Chuck Runde moved to approve, 2nd by Larry Mueller. Motion passed with Wunderlin abstaining.

4. Review of State/Federal Projects to include Zoning

Chairman Bill Kloster spoke of the possible passing of ordinances by the Platteville Common Council (March 22, 2016) as they relate to the operation of the airport. Discussion centered on the game farm which was in the area of the airport.

5. Action on Resolution to Renew Federal Grant Petition Package

Chairman Bill Kloster and Paul Groom (WI Bureau Project Manager) discussed the Resolution Petitioning the Secretary of Transportation for Airport Improvement. Items discussed were Construct/Rehabilitate terminal building; Construct/Rehabilitate fuel farm; Conduct Wildlife study, Land acquisition in existing runway approaches and for airport development; Sealcoat and crack fill airport pavements, Feasibility study, Master Plan and Environmental Assessment, runway extension and parallel taxiway construction; Construct hangars; clear and maintain runway approaches as stated in Wisconsin Admin Code Trans SS55 and any necessary related work.

Barb Daus moved to approve the resolution, 2nd by Larry Mueller. Passed unanimously.

6. Treasurer's Report-January and February 2016

Chuck Runde discussed the report in the information packet. Expenditures approved per statements:

\$8,621.43 January 2016

\$23,826.19 February 2016

\$21,375.00 Contractor Payment (2016 Renovations)

Total: \$ 45,201.19

Note: Mower was sold for \$26,000.00.

Motion by Runde to approve as presented: Barb Daus 2nd. Passed unanimously.

7. Terminal Repairs; Upgrade Status, Terminal and Hangar Roof

Chairman Bill Kloster discussed the terminal repairs which are ongoing. The project is currently \$500.00 over budget due to the need for a door and floor upgrade.

Completion is anticipated in late April or early May 2016.

Possible necessary repair or replacement in the not too distant future may include the large hangar roof.

8. Managers' Report

Fuel prices at Platteville are slightly higher than the area. More jet fuel is being sold.

The New Holland Tractor is being repaired currently. A mower was sold for \$26,000.00. Currently looking for a new mower.

The Chili Fly In had a good attendance. 24 aircraft owners flew to Platteville for the event. More events are planned for the future. Chairman Bill Kloster commended Andy and Alaine for their planning/hosting of this type of event.

Problems still exist for north facing hangars and freezing water during the winter months. Gutters can't be installed due to the folding doors on the hangars.

Dumpster to be locked up due to improper use by unknown individuals who are throwing trash into the outside dumpster.

Managers' written report is attached.

Alaine Olthafer inquired if there was interest in selling the main hangar to A & A Aviation. No action taken at this time.

9. Pilots Council Members

Chairman Bill Kloster stated that 1 more citizen member is needed.

10. State Meeting March 30, 2016

The State of Wisconsin is holding an annual meeting for airport managers/members around the State of Wisconsin. He stated that Andy and Alaine will be going as well as himself.

11. Economic Development Study

Chairman Bill Kloster stated that PAIDC is interested in doing a study for businesses and the Platteville Airport. There would be a fee of approximately \$50,000 for the study. PAIDC would like the Platteville Airport Commission to fund approximately 50% of the study.

Paula Groom (WI Bureau Project Manager) stated that the State already has economic impact information on airports around the state. The FAA also has some information, which she will forward to Bill Kloster.

12. Adjournment

Chuck Runde moved to adjourn. 2nd by Larry Mueller. Passed unanimously.

Submitted by Kevin Wunderlin

WATER & SEWER COMMISSION MINUTES
MONDAY, March 14th, 2016
4:00 P.M.

Water and Sewer Commission Member Barbara Stockhausen called the Regular Meeting of the City of Platteville Water and Sewer Commission to order on Monday, March 14th at 4:00 p.m. in the Council Chambers of the Municipal Building.

W/S Commission members present: Austin Polebitski, Tom Nall, Barb Stockhausen, Ken Kilian, Caroline Kroll

W/S Commission members excused: Pete Davis

W/S Commission members absent: Sarah Fosbinder

City Staff present: Director of Public Works Howard Crofoot, Utility Superintendent Irv Lupee and Finance Director Valerie Martin

The Consent Calendar was presented for consideration. **Motion by Nall and seconded by Kilian to approve the Consent Calendar as presented:** February 8th, 2016, February Financial Report, February Bank Reconciliation and Investments Report, Payment of Bills (2/4/2016 – 3/2/2016 and February Water Quality Report. **Motion carried.**

Water and Sewer Commission Secretary Sarah Fosbinder arrived and took control of meeting.

ACTION ITEMS:

Crofoot informed the Commission that the lowest bid for Contract 2-16, Furnace and Richard Street Reconstruction and Rountree Ave Sanitary, came in under budget. There is an alternate bid extending the loop from the Furnace St Water Tower to Market Street. The Water and Sewer portion was just under \$300,000. In the 2016 Budget, there is over \$400,000 budgeted; therefore, this project looks to be coming in under budget. Staff recommends that the Commission accept the proposed bid, with the alternate, to Owen's Excavating and approve Contract 2-16. **Motion by Kilian and seconded by Stockhausen to approve Contract 2-16 as proposed by staff. Motion called.**

Crofoot presented the Water and Sewer Commission with the 2015 Consumer Confidence Report for review. This is traditionally done in March or April so the information can get out to UW-Platteville students before they leave for summer. **Motion by Nall and seconded by Polebitski to approve the CCR as presented. Motion called**

ITEMS OF DISCUSSION:

Representatives from Lori Droessler Real Estate Company came to the Water and Sewer Commission Meeting to discuss a parcel of land within City limits near Alliant Energy and Harley's off of Hwy 80/81. The parcel is just over an acre of land. Per DPW Howard Crofoot, it would cost a prospective developer roughly \$200,000 to get City Water and Sewer to the parcel. The real estate company and the prospective developer are asking for permission to install their own well and septic. Since this parcel falls in one of the City TID districts, Commission member Nall suggested having the TID pay to install Water and Sewer up to a certain point and then the developer would just have to pay to connect to it. Nall believes that extending the Water and Sewer mains would help recruit future development in that area. It was also a concern of the Commission that we check to see if the other businesses in this area that are grandfathered in with their own well/septic be required to connect to the City Water and Sewer once something happens to their well. After discussion, it was the Commission's consensus to take this concern to the Common Council to consider extending the Water and Sewer service to the NW corner of Lot #1 on Enterprise Drive for future developments through TIF #6

expenses/improvement. The only questions that the Water and Sewer Commission would like the Council to consider are:

QUESTIONS:

- 1) What is the feasibility of using TIF \$\$\$ for this project?
- 2) Engineering – can Water and Sewer be extended that far and gravity still get the sewer back to the sewer line? There may be a possible need for a lift station and, if this is the case, it could be very expensive.

Martin informed the Commission that the Water and Sewer Department has hired Leanne Rewey as the Assistant Utility Billing Clerk.

Martin provided the Water and Sewer Commission with the Annual Disconnection/Door Hanger Report and the Annual Leak Adjustment Report. Martin discussed the processes for Water and Sewer disconnects and leak adjustments. It was discussed within the Commission that the Water and Sewer Office may want to look at our adjustments/adjustment policy and only give adjustments for certain situations and make adjustment criteria a little stricter. It was also discussed that for the times our Water and Sewer staff goes out and doesn't disconnect but makes the trip, we should have some sort of service fee for that. Martin advised the Commission that this would need to be done when we file a new rate case with the Public Service Commission as all of our fees need to be in our tariff.

Crofoot provided the Commission answers to questions sent by Commission Member Kilian regarding Lead in the Water. He also provided a map (from the City's new GIS system) of all of the homes in Platteville that are known to have lead pipes/mains. Crofoot mentioned now that the map is established, as new information comes in, we can go to map and update. The original data for the map was compiled from cross connection inspections. The city is currently on year 8 of the 10-year inspection schedule. When we are on to the next 10-year cycle, we can continue to update the database at that time. Crofoot passed out an informational sheet to put on the City website as well.

Crofoot discussed the 2016 Project schedule. Furnace, Richard & the Rountree Ave San Sewer Bid opening is on March 1. The plan is to have the Water and Sewer part of the bid approved by the Commission on March 14th. It would go to the Council for information on March 8th, with action on March 22nd. The Cedar St Bid opening is on March 11th. The plan is to have the Water and Sewer part of the bid approved by the Commission on March 14th or April 11th at the latest. It would go to the Council for information on March 22nd with action on April 12th. The Bonson & Short Streets Bid Opening is on April 1st. The plan is to have the Water and Sewer part of the bid approved by the Commission on April 11th. It would go to the Council for information on April 12th with action on April 26th.

Motion made by Nall and seconded by Stockhausen to adjourn. Motion carried. Meeting adjourned at 5:58 p.m.

Respectfully Submitted:

Valerie I Martin
Finance Director

Platteville Community Safe Routes Committee (CSRC)

Monday, March 14, 2016

6:00p.m.

75 North Bonson Street, Platteville, WI

G.A.R. Room

MINUTES

Attendees: Howard Crofoot, Luke Peters, Cindy Tang, Amy Seeboth-Wilson, Lynn Verger, Robin Fatzinger, Kristina Fields

1. Call to order at 6:05 pm
2. Approval of Minutes – February 15, 2016 – motion by Lynn, second by Robin, passed unanimously
3. Citizen Comments, Observations & Petitions
 - a. Ridge Ave Bike Lanes – Howard will check if the letters went out to the public. The public meeting to be Tuesday, March 29 at 6:00 or 7:00 pm at the public library. Lynn will facilitate meeting. CSRC is looking to learn neighborhood interest in project and then make a decision at the April CSRC meeting. CSRC are encouraged to attend and to connect with property owners in the area to encourage them to attend the meeting also.
 - b. Cindy provided an update on the Platteville – Belmont trail
 - c. Howard updated the CSRC on the East Main Street trail connection to MPO trail.
 - d. Howard updated the CSRC that the MPO trail has working lights from the bridge near Rural Excavating east to the ramp going up near Menards/Walmart. Currently the lights are on a timer to turn on at dusk and turn off at 11 pm until 5 pm. There will be a discussion at the Parks meeting 3/14 on whether the lights should remain on during the night. Kristina encouraged that the lights remain on at night for commuters.
 - e. Kristina stated that some school buses are speeding down Camp Street. She will call the Warco Bus Company and request that buses travel at or below the speed limit.
 - f. Amy informed the CSRC about the upcoming 10k run on the PCA trail on April 23. The registration is open and funding will

go towards trail maintenance. If runners register by April 2, they can get a t-shirt.

4. Old Business

- A. Artistic Bike Racks Selection Update -Luke Peters
 - a. There are three short listed bike rack designs. Two of the designs are for the PCA trailhead near Delta 3. Luke is working with the designers on updated rack designs.

5. New Business

- A. St. Augustine's PUD - Howard Crofoot
 - a. Howard updated the group on the location of sidewalks and bicycle racks for the project as well as the Planning Commission comments to the project.
 - b. CSRC recommended the following:
 - i. Supports the placement of sidewalks around the entire block
 - ii. That the bicycle parking underneath the building be located closer to the garage entrance
 - iii. Raised concern over the sight distance at the intersection corners.
- B. Street Crossing – Library Block - Howard Crofoot
 - a. Kristina volunteered to work with the library to post a recommended walking route sheet to the library during construction.
- C. Monthly Meeting Schedule - Committee members will discuss the best meeting time at the April meeting.

6. Adjourn at 7:00 pm

Respectfully submitted – Kristina Fields

PARKS, FORESTRY, & RECREATION COMMITTEE

March 14, 2016 Minutes

The regular meeting of the Platteville Parks, Forestry, and Recreation Committee of the City of Platteville was called to order by Brian Laufenberg at 7:00 p.m. in the G.A.R. Room of City Hall.

ROLL CALL

Present: Brian Laufenberg, Caitlin Rosemeyer, Hap Daus, Jason Zeitler, Amy Seeboth-Wilson and Jessica Schulenburg
Not Present: Jason Thompson

Others in Attendance: Luke Peters and Howard Crofoot

APPROVAL OF MINUTES

A motion was made by Hap Daus to approve the minutes from February 15, 2016, second by Amy Seeboth-Wilson. Motion carried.

NEW BUSINESS

- a. **MPO Lights:** Howard Crofoot announced that the MPO trail lights have been completed from Mineral Street to Keystone Parkway. The lights are tentatively set to turn off from 11pm to 5am. After discussion the committee agreed to continue with that schedule asking it be brought back to them for review if there were complaints.

OLD BUSINESS

- a. **Shed/Lawn Mower – Dog Park Area:** Luke Peters provided an update on the shed design. The proposed shed will be 10' by 12' with an overhead door and standard entry door. The Committee wanted to assure the build quality before final approval.

NEXT MEETING

Next meeting will be on Monday, April 18, 2016 at 7:00 p.m. in the GAR Room of City Hall.

ADJOURNMENT

A motion to adjourn was made at 7:30pm by Jason Zeitler, seconded by Jessica Schulenburg. Motion carried.

Submitted by,

Luke Peters

Recreation Coordinator

**Commission on Aging
March 18, 2016 Minutes**

The regular meeting of the Commission on Aging of the City of Platteville was called to order by Dick Bonin at 9:07 a.m. in the lower level of the Senior Center.

ROLL CALL

Present: Linda Appenzeller, Pauline Gerhardt, Joyce McDermott, Dolores Moen, Dick Bonin, and Ken Killian.

Excused: Janet Sudmeier

Others in Attendance: Jon Meidinger

APPROVAL OF MINUTES

A motion was made by Ken Killian to approve the minutes from January 15, 2015, second by Pauline Gerhardt. Motion carried.

REPORTS

- a. **Senior Center Manager Jon Meidinger** welcomed Dick Bonin back from vacation and thanked Linda Appenzeller for serving as President pro tem during Dick's absence. Jon reported on senior center programming including a visit by Diana Bolander from the Mining & Rollo Jamison Museum and an upcoming trip to the museum, a trip to the Bell Tower Theatre, a visit from author Kathy Jacobson, a presentation by the Wisconsin DATCP, a visit from a local Girl Scout troop, and a presentation about scams aimed at seniors given by Anne Donovan, with assistance from Grant County Social Worker Deb Donald and local attorney Sheila Kelly. Jon also reported in increasing efforts to utilize volunteers from UWP, as well as an application for a PACCE grant to fund a student assistant who will work with the Platteville Historic Images group (Bill Cramer, Gary Pothauer, Linda Appenzeller) via the senior center.
- b. **Common Council Member Ken Killian** spoke about the Common Council meeting of 3/8: including a fundraiser at the library, an exhibit opening at the museum, the approval of the city attorney contract, the approval of an augmented land price formula, and the creation of a committee to review RFP submissions for the Pioneer Ford property. Ken also spoke about the issue of parking downtown: He noted that the parking lot behind the senior center (SE corner of Bonson & Pine) is typically half-full as half of the lot allows 24 hour parking, and that he is not in favor of forming a parking commission as he believes these issues should be handled by city staff. Linda Appenzeller recalled a survey done during her tenure as a parking enforcement officer showed much of the parking downtown was occupied by business owners and employees. Pauline Gerhardt noted that on the UWP campus a parking permit does not guarantee a parking spots. Ken noted that the next council meeting would address issues regarding building height restrictions near the airport and that proposals for the Pioneer Ford property are due on 4/8.

Business

- a. Jon reiterated that the COA is in favor of holding a senior picnic this year and asked for names of community members willing to assist with the project. Josephine Kischer, Angie Donovan, Melody Dillon, and Deb Draheim were mentioned as people involved in previous years' picnics.

(over)

NEXT MEETING

Next meeting will be on Friday, April 15, 2016 at 9:00 a.m. in the lower level of the Senior Center.

ADJOURNMENT

A motion to adjourn was made at 10:35 a.m. by Joyce McDermott, seconded by Pauline Gerhardt. Motion carried.

Submitted by Jon Meidinger, Senior Center Manager

**City of Platteville
STAFF REPORT AND
FISCAL NOTE**

Original Update

Title: Tax Increment Finance Reports for 12/31/2015

Policy Analysis Statement:

Brief Description and Analysis of Proposal:

December 31, 2015 Tax Increment Reports for TID #4, TID #5, TID #6 and TID #7 are enclosed. Per the State of Wisconsin requirements, these reports will also be distributed to Southwest Technical College, Grant County, and the Platteville School District. These reports show the TID revenues and expenses for 2015 and the date of creation of each TID. The net recoverable costs on page 2 of each report indicate the total amount of TID expenses that still need to be offset by the collection of TID taxes and/or other TID revenues. The actual total expenses for each TID compared to the project plan estimate is shown on page 4. The creation date, last date to incur costs, final dissolution date, and the long-term debt are shown on pages 5-6. Below is a brief summary of each TIF District plus a brief description of what is taking place in 2016.

As of 12/31/2015, Tax Incremental Financing District #4 (Industry Park Phase 2 – Vision Drive/Enterprise Drive) had \$586,979.77 more expenses than revenues. In 2016, the \$1,600,000 project, partially paid by an \$800,000 EDA Grant, will be completed. This project extends Vision Drive and expands the current Storm Water Pond. At the end of 2015, the City had received \$550,882.49 of the \$800,000 EDA Grant and had expended \$1,234,479.10 of the project's \$1,600,000 expense budget. Loans outstanding as of 12/31/2015 are \$725,000.00. TID #4 taxes for the 2016 budget are \$183,078. Final Dissolution Date of TID #4 is 11/11/2019.

As of 12/31/2015, Tax Incremental Financing District #5 (Keystone Development – Menards/Walmart) has had \$3,148,657.26 more expenses than revenues. Loans outstanding as of 12/31/2014 are \$3,195,000.00. In 2015, the Water & Sewer Department has been reimbursed for some prior year expenses, new bike trail expenses took place, and part of the loan was paid off. TID #5 taxes for the 2016 budget are \$980,904. Final Dissolution Date of TID #5 is 7/18/2025.

As of 12/31/2015, Tax Incremental Financing District #6 (Southeast Area) has had \$5,321,145.35 more expenses than revenues. Loans outstanding as of 12/31/2015 are \$5,323,899.46. In 2016, expenses will include loan payments and Developer Agreement payments to Emmi Roth and Ubersox. TID #6 taxes for the 2016 budget are \$491,304. Final Dissolution Date of TID #6 is 3/28/2026.

As of 12/31/2015, Tax Incremental Financing District #7 (Downtown Area) has had \$4,587,800.60 more expenses than revenues. Loans outstanding as of 12/31/2015 are \$4,870,000.00. In 2016, expenses will include paying a \$2,000,000 developer loan incentive and possible other expenses for the Library Block and Pioneer Ford development projects. TID #7 taxes for the 2016 budget are \$212,564. Final Dissolution Date of TID #7 is 3/28/2033.

Prepared By:

**Department: Finance
Prepared By: Valerie I Martin**

Date: April 20, 2016

CITY OF PLATTEVILLE

TAX INCREMENTAL FINANCING (TIF) DISTRICT NO. 4
INDUSTRY PARK PHASE 2 - VISION DR./ENTERPRISE DR.

CITY OF PLATTEVILLE

December 31, 2015

CITY OF PLATTEVILLE
TAX INCREMENTAL DISTRICT NO. 4

HISTORICAL SUMMARY OF PROJECT COSTS, PROJECT REVENUES,
AND NET COST TO BE RECOVERED THROUGH TAX INCREMENTS
For the Year Ended December 31, 2015
and From Date of Creation Through December 31, 2015

<u>PROJECT COSTS</u>	<u>Year Ended</u>	<u>From Date of Creation</u>
Site Development	\$ -	\$ 29,992.97
Infrastructure for Development	\$ 1,243,479.10	\$ 3,019,908.15
Real Estate Acquisition	\$ -	\$ 151,964.15
Building Construction	\$ -	\$ -
Industrial Park Entrance	\$ -	\$ -
Development Incentives	\$ -	\$ -
Develop. Grants, Loans & Loan Guarantees	\$ -	\$ -
Promotion and Development	\$ -	\$ 590,603.97
Administrative Costs	\$ 575.17	\$ 33,855.03
Organizational Costs	\$ 3,272.93	\$ 24,460.80
Relocation Costs	\$ -	\$ -
Financing Costs (interest)	\$ 18,000.00	\$ 187,716.74
Total Costs	<u>\$ 1,265,327.20</u>	<u>\$ 4,038,501.81</u>
 <u>PROJECT REVENUES</u>		
Tax increments	\$ 182,096.15	\$ 2,220,673.60
Interest income	\$ 1,296.76	\$ 3,302.43
EDA Grant	\$ 550,882.49	\$ 1,204,355.01
Exempt Computer State Aid	\$ 537.00	\$ 23,191.00
Total Revenues	<u>\$ 734,812.40</u>	<u>\$ 3,451,522.04</u>
NET COST RECOVERABLE THROUGH TIF INCREMENTS - DECEMBER 31, 2015	<u>\$ 530,514.80</u>	<u>\$ 586,979.77</u>

CITY OF PLATTEVILLE

TAX INCREMENTAL DISTRICT NO. 4

HISTORICAL SUMMARY OF SOURCES, USES, AND STATUS OF FUNDS

For the Year Ended December 31, 2015
and From Date of Creation Through December 31, 2015

<u>SOURCES OF FUNDS</u>	<u>Year Ended</u>	<u>From Date of Creation</u>
Tax increments	\$ 182,096.15	\$ 2,220,673.60
Proceeds from long-term debt	\$ -	\$ 1,730,398.56
Interest Income	\$ 1,296.76	\$ 3,302.43
EDA Grant	\$ 550,882.49	\$ 1,204,355.01
Exempt Computer State Aid	\$ 537.00	\$ 23,191.00
Total Sources	<u>\$ 734,812.40</u>	<u>\$ 5,181,920.60</u>
<u>USES OF FUNDS</u>		
Site Development Activities	\$ -	\$ 29,992.97
Infrastructure for Development	\$ 1,243,479.10	\$ 3,019,908.15
Real Estate Acquisition	\$ -	\$ 151,964.15
Building Construction	\$ -	\$ -
Industrial Park Entrance	\$ -	\$ -
Development Incentives	\$ -	\$ -
Develop. Grants, Loans & Loan Guarantees	\$ -	\$ -
Promotion and Development	\$ -	\$ 590,603.97
Administrative Costs	\$ 575.17	\$ 33,855.03
Organizational Costs	\$ 3,272.93	\$ 24,460.80
Relocation Costs	\$ -	\$ -
Financing Costs (interest)	\$ 18,000.00	\$ 187,716.74
Principal or Long-Term Debt	\$ 150,000.00	\$ 1,005,398.56
Total Uses	<u>\$ 1,415,327.20</u>	<u>\$ 5,043,900.37</u>
BEGINNING FUND BALANCE (DEFICIT)	<u>\$ 818,535.03</u>	<u>\$ -</u>
ENDING FUND BALANCE (DEFICIT)	<u>\$ 138,020.23</u>	<u>\$ 138,020.23</u>
LONG-TERM DEBT OUTSTANDING - DECEMBER 31, 2015	<u>\$ (725,000.00)</u>	<u>\$ (725,000.00)</u>
ADVANCES OUTSTANDING-DEC. 31, 2015	<u>\$ (586,979.77)</u>	<u>\$ (586,979.77)</u>

CITY OF PLATTEVILLE
TAX INCREMENTAL DISTRICT NO. 4

DETAILED SUMMARY OF PROJECT COSTS
From Date of Creation Through December 31, 2015

	<u>Actual</u>	<u>Project Plan Estimate</u>
Site Development Activities	\$ 29,992.97	\$ 85,000.00
Infrastructure for Development	\$ 3,019,908.15	\$ 2,254,000.00
Real Estate Acquisition	\$ 151,964.15	\$ -
Building Construction	\$ -	\$ 100,000.00
Industrial Park Entrance	\$ -	\$ 30,000.00
Development Incentives	\$ -	\$ 100,000.00
Develop. Grants, Loans & Loan Guarantees	\$ -	\$ 250,000.00
Promotion and Development	\$ 590,603.97	\$ 60,000.00
Administrative Costs	\$ 33,855.03	\$ 50,000.00
Organizational Costs	\$ 24,460.80	\$ 60,000.00
Relocation Costs	\$ -	\$ 20,000.00
Financing Costs (interest)	\$ 187,716.74	\$ 2,490,295.00
TOTAL PROJECT COSTS	\$ 4,038,501.81	\$ 5,499,295.00

CITY OF PLATTEVILLE
TAX INCREMENTAL DISTRICT NO. 4

NOTES TO TIF REPORT
December 31, 2015

NOTE 1 - TIF District Information

The City of Platteville Tax Incremental Financing District No. 4 (the "District") was created under the provisions of Wisconsin Statute Section 66.46. The purpose of that section is to allow a municipality to recover development and improvement costs in a designated area from the property taxes generated on the increased value of the property after the creation date of the district. The tax on the increased value is called a tax increment.

Project costs may not be incurred more than eighteen years after the creation date of the district. The statutes allow the municipality to collect tax increments until the net project cost has been fully recovered or until 23 years after the creation date, whichever occurs first. Project costs uncollected at the dissolution date are absorbed by the municipality.

Creation Date	Last Date to Incur Project Costs	Final Dissolution Date
11-12-96	11-11-2014	11-11-2019

District #4

NOTE 2 - Long-Term Debt

All general obligation notes and bonds payable are backed by the full faith and credit of the municipality. Mortgage revenue debt is secured by the revenues derived from the operation of the City utility. Notes and bonds borrowed to finance District expenditures will be retired by tax increments accumulated by the debt service funds. If those revenues are not sufficient, payments will be made by future tax levies or utility revenues, as applicable.

	Original Amount Borrowed	Repaid	Balance 12/31/2015
Description of individual debt issues:			
2001 & 2002 Borrowing	\$ 705,398.56	\$ 705,398.56	\$ -
2013 Borrowing	\$ 1,025,000.00	\$ 300,000.00	\$ 725,000.00
Total	\$ 1,730,398.56	\$ 1,005,398.56	\$ 725,000.00

CITY OF PLATTEVILLE
TAX INCREMENTAL DISTRICT NO. 4

NOTED TO TIF REPORT
December 31, 2015

NOTE 2 - Long-Term Debt

Aggregate maturities of all long-term debt relating to the District as follows:

<u>Calendar Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2002	\$ 60,498.30	\$ 27,437.16	\$ 87,935.46
2003	\$ 71,302.94	\$ 24,741.92	\$ 96,044.86
2004	\$ 73,859.90	\$ 22,388.66	\$ 96,248.56
2005	\$ 76,399.87	\$ 19,732.68	\$ 96,132.55
2006	\$ 78,949.21	\$ 16,985.30	\$ 95,934.51
2007	\$ 79,574.54	\$ 13,982.97	\$ 93,557.51
2008	\$ 80,161.70	\$ 10,970.04	\$ 91,131.74
2009	\$ 84,885.48	\$ 7,692.07	\$ 92,577.55
2010	\$ 87,352.84	\$ 4,121.25	\$ 91,474.09
2011	\$ 6,078.91	\$ 446.89	\$ 6,525.80
2012	\$ 6,334.87	\$ 228.05	\$ 6,562.92
2014	\$ 150,000.00	\$ 21,000.00	\$ 171,000.00
2015	\$ 150,000.00	\$ 18,000.00	\$ 168,000.00
2016	\$ 175,000.00	\$ 15,000.00	\$ 190,000.00
2017	\$ 175,000.00	\$ 11,500.00	\$ 186,500.00
2018	\$ 175,000.00	\$ 8,000.00	\$ 183,000.00
2019	\$ 200,000.00	\$ 4,500.00	\$ 204,500.00
TOTALS	\$ 1,730,398.56	\$ 226,726.99	\$ 1,957,125.55

NOTE 3 - TID #4 Revenues for TID #7 Public Works Project

In 2012, TID #4 & TID #7 were amended to allow the transfer of \$280,000 in TID #4 taxes to TID #7 for "Downtown Street Construction" and \$500,000 for "Parking Improvements". The \$280,000 in street construction took place in 2012 with the street construction of Second Street.

NOTE 4 - Tif #4 Amendments in 2013

In 2013, TID #4 was amended to allow the district to provide financial assistance towards infrastructure improvements in TID #6. TID #4 would no longer provide financial assistance to TID #7.

REPORT OF
TAX INCREMENTAL FINANCING (TIF) DISTRICT NO. 5
KEYSTONE DEVELOPMENT - MENARDS/WALMART
CITY OF PLATTEVILLE

December 31, 2015

CITY OF PLATTEVILLE
TAX INCREMENTAL DISTRICT NO. 5

HISTORICAL SUMMARY OF PROJECT COSTS, PROJECT REVENUES,
AND NET COST TO BE RECOVERED THROUGH TAX INCREMENTS

For the Year Ended December 31, 2015
and From Date of Creation Through December 31, 2015

<u>PROJECT COSTS</u>	<u>Year</u> <u>Ended</u>	<u>From Date</u> <u>of Creation</u>
Infrastructure	\$ 182,493.36	\$ 6,861,599.53
Site Preparation	\$ -	\$ 13,665.48
Promotion and Development	\$ -	\$ 636.10
Real Property Assembly Costs	\$ -	\$ -
Administration	\$ 225.98	\$ 25,683.83
Organizational Costs	\$ -	\$ 40,069.54
Professional Consultants	\$ -	\$ 800,286.44
Capitalized Interest	\$ -	\$ 102,620.00
Financing	\$ 98,715.60	\$ 2,302,119.17
Total Costs	\$ 281,434.94	\$ 10,146,680.09
<u>PROJECT REVENUES</u>		
Tax increments	\$ 925,549.04	\$ 6,897,814.68
Miscellaneous Income	\$ -	\$ 24,198.15
Exempt Computer State Aid	\$ 8,387.00	\$ 76,010.00
Total Revenues	\$ 933,936.04	\$ 6,998,022.83
NET COSTS RECOVERABLE THROUGH TIF INCREMENTS - DECEMBER 31, 2015	\$ (652,501.10)	\$ 3,148,657.26

CITY OF PLATTEVILLE

TAX INCREMENTAL DISTRICT NO. 5

HISTORICAL SUMMARY OF SOURCES, USES, AND STATUS OF FUNDS

For the Year Ended December 31, 2015
and From Date of Creation Through December 31, 2015

<u>SOURCES OF FUNDS</u>	<u>Year Ended</u>	<u>From Date of Creation</u>
Tax increments	\$ 925,549.04	\$ 6,897,814.68
Miscellaneous Income	\$ -	\$ 24,198.15
Exempt Computer State Aid	\$ 8,387.00	\$ 76,010.00
Proceeds From Long-Term Debt	\$ -	\$ 3,700,000.00
 Total Sources	 \$ 933,936.04	 \$ 10,698,022.83
 <u>USES OF FUNDS</u>		
Infrastructure	\$ 182,493.36	\$ 6,861,599.53
Site Preparation	\$ -	\$ 13,665.48
Promotion and Development	\$ -	\$ 636.10
Real Property Assembly Costs	\$ -	\$ -
Administration	\$ 225.98	\$ 25,683.83
Organizational Costs	\$ -	\$ 40,069.54
Professional Consultants	\$ -	\$ 800,286.44
Capitalized Interest	\$ -	\$ 102,620.00
Financing	\$ 98,715.60	\$ 2,302,119.17
Principal on Loans	\$ 390,000.00	\$ 505,000.00
 Total Uses	 \$ 671,434.94	 \$ 10,651,680.09
 BEGINNING FUND BALANCE (DEFICIT)	 \$ (216,158.36)	 \$ -
ENDING FUND BALANCE (DEFICIT)	\$ 46,342.74	\$ 46,342.74
 LONG-TERM DEBT OUTSTANDING - DECEMBER 31, 2015	 \$ (3,195,000.00)	 \$ (3,195,000.00)
ADVANCES OUTSTANDING DEC. 31, 2015	\$ (3,148,657.26)	\$ (3,148,657.26)

CITY OF PLATTEVILLE
TAX INCREMENTAL DISTRICT NO. 5

DETAILED SUMMARY OF PROJECT COSTS
From Date of Creation Through December 31, 2015

	<u>Actual</u>	<u>Project Plan Estimate</u>
Infrastructure	\$ 6,861,599.53	\$ 5,088,410.00
Site Preparation	\$ 13,665.48	\$ 300,820.00
Promotion and Development	\$ 636.10	\$ 20,000.00
Real Property Assembly Costs	\$ -	\$ -
Administration	\$ 25,683.83	\$ 30,000.00
Organizational Costs	\$ 40,069.54	\$ 19,000.00
Professional Consultants	\$ 800,286.44	\$ 620,500.00
Discretionary Payments	\$ -	\$ -
 TOTAL PROJECT COSTS	 \$ 7,741,940.92	 \$ 6,078,730.00
 Capitalized Interest	 \$ 102,620.00	 \$ 367,178.00
Financing Costs	\$ 2,302,119.17	\$ 2,673,844.00
TOTAL EXPENDITURES	\$ 10,146,680.09	\$ 9,119,752.00

CITY OF PLATTEVILLE
TAX INCREMENTAL DISTRICT NO. 5
NOTES TO TIF REPORT
December 31, 2015

NOTE 1 - TIF District Information

The City of Platteville Tax Incremental Financing District No. 5 (the "District") was created under the provisions of Wisconsin Statute 66.1105. The purpose of that section is to allow a municipality to recover development and improvements costs in a designated area from the property taxes generated on the increased value of the property after the creation date of the district. The tax on the increased value is called a tax increment.

Project costs may not be incurred more than 15 years after the creation date of the district. The statutes allow the municipality to collect tax increments until the net project cost has been fully recovered or until 20 years after the creation date, whichever occurs first. Project costs uncollected at the dissolution date are absorbed by the municipality.

Creation Date	Last Date to Incur Project Costs	Final Dissolution Date
7/18/2005	7/18/2020	7/18/2025

NOTE 2 - Payments By City and Developer

Amounts Paid By City:

2005	\$	1,143.43			
2006	\$	21,453.41			
2007	\$	10,228.77			
2008	\$	2,229.91			
2009	\$	3,451.32			
2010	\$	473.11			
2011	\$	1,414.56			
2012	\$	563.10			
2013	\$	9,523.81			
2014	\$	144,190.38	Total	\$	194,671.80

Amounts Paid By W&S Dept.:

2010	\$	245,955.63	Total	\$	245,955.63
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Amounts Paid By Developer:

2005	\$	121,565.22			
2006	\$	2,970,946.51			
2007	\$	2,130,717.76			
2008	\$	2,184,048.88			
2009	\$	813,009.03			
2010	\$	367,253.71			
2011	\$	262,655.65			
2012	\$	391,420.43			
2013	\$	179,582.53			
2014	\$	3,418.00	Total	\$	9,424,617.72
				GRAND TOTAL	\$ 9,865,245.15

NOTE 3 - Amount Paid Back To Developer From Increments & Borrowed Funds

2007	\$	222,549.23	
2008	\$	541,336.48	
2009	\$	704,593.64	
2010	\$	836,676.20	
2011	\$	937,303.51	
2012	\$	925,510.04	
2013	\$	893,766.32	
2014	\$	4,391,611.33	Principal Balance on Loan Payoff
2014	\$	(28,729.03)	Developer Checking Acct. Bal. Returned to City
			Total \$ 9,424,617.72

NOTE 4 -TID #5 Amendments in 2013

In 2013, TID #5 was amended to allow the City to renegotiate the development agreement with the developer of TID #5, which would likely pay off the debt. The amendments also allowed the district to provide financial assistance to TID #7, possibly provide financial assistance towards infrastructure improvements in part of TID #6, and to provide funding to the various economic development groups.

NOTE 5 - City Paid Total Amount Owed to Developer in 2014

In 2014, the City of Platteville borrowed \$3,700,000 and paid the TID #5 developer the amount owed per the developer agreement.

NOTE 6 - Long-Term Debt (To Pay Off Developer Expenses)

Description	Amount Borrowed	Repaid	Balance 12/31/15
2014 Borrowing	\$ 3,700,000.00	\$ 505,000.00	\$ 3,195,000.00

CITY OF PLATTEVILLE

TAX INCREMENTAL FINANCING (TIF) DISTRICT NO. 6

SOUTHEAST AREA

CITY OF PLATTEVILLE

December 31, 2015

CITY OF PLATTEVILLE
TAX INCREMENTAL DISTRICT NO. 6

HISTORICAL SUMMARY OF PROJECT COSTS, PROJECT REVENUES,
AND NET COST TO BE RECOVERED THROUGH TAX INCREMENTS
For the Year Ended December 31, 2015
and From Date of Creation Through December 31, 2015

<u>PROJECT COSTS</u>	<u>Year Ended</u>	<u>From Date of Creation</u>
Capital Costs	\$ -	\$ -
Infrastructure	\$ 76,524.38	\$ 3,613,388.30
Real Property Assembly Costs	\$ -	\$ -
Redevelopment Funds (Fund Private Infrastructure)	\$ 140,963.18	\$ 2,140,963.18
Discretionary Payments	\$ -	\$ 2,548.92
Administration Costs	\$ 131,839.90	\$ 564,302.34
TIF Organizational Costs	\$ -	\$ 31,070.27
Financing Costs (Int. Less Cap. Int., Financing Fees)	\$ 178,188.22	\$ 848,282.09
Capitalized Interest	\$ -	\$ 240,868.75
		\$ -
Total Costs	\$ 527,515.68	\$ 7,441,423.85
<u>PROJECT REVENUES</u>		
Tax increments	\$ 629,175.51	\$ 1,409,334.69
Interest income	\$ -	\$ 215,009.69
Grants	\$ -	\$ 382,666.76
Exempt Computer State Aid	\$ 74.00	\$ 870.00
Assisted Appreciation Fee	\$ -	\$ 150.00
Payment Per Developer Agreement	\$ -	\$ 112,247.36
Total Revenues	\$ 629,249.51	\$ 2,120,278.50
NET COST RECOVERABLE THROUGH TIF INCREMENTS - DECEMBER 31, 2015	\$ (101,733.83)	\$ 5,321,145.35

CITY OF PLATTEVILLE

TAX INCREMENTAL DISTRICT NO. 6

HISTORICAL SUMMARY OF SOURCES, USES, AND STATUS OF FUNDS

For the Year Ended December 31, 2015
and From Date of Creation Through December 31, 2015

<u>SOURCES OF FUNDS</u>	<u>Year Ended</u>	<u>From Date of Creation</u>
Tax increments	\$ 629,175.51	\$ 1,409,334.69
Proceeds from long-term debt	\$ -	\$ 10,710,000.00
Interest Income	\$ -	\$ 215,009.69
Grants	\$ -	\$ 382,666.76
Exempt Computer State Aid	\$ 74.00	\$ 870.00
Assisted Application Fees	\$ -	\$ 150.00
Payment Per Developer Agreement	\$ -	\$ 112,247.36
Total Sources	<u>\$ 629,249.51</u>	<u>\$ 12,830,278.50</u>
<u>USES OF FUNDS</u>		
Capital Costs	\$ -	\$ -
Infrastructure	\$ 76,524.38	\$ 3,613,388.30
Real Property Assembly Costs	\$ -	\$ -
Redevelopment Funds (Fund Private Infrastructure)	\$ 140,963.18	\$ 2,140,963.18
Discretionary Payments	\$ -	\$ 2,548.92
Administration Costs (Includes Marketing)	\$ 131,839.90	\$ 564,302.34
TIF Organizational Costs	\$ -	\$ 31,070.27
Financing Costs (Int. Less Cap. Int., Financing Fees)	\$ 178,188.22	\$ 848,282.09
Capitalized Interest	\$ -	\$ 240,868.75
Principal on Loans	\$ 293,089.28	\$ 5,386,100.54
Total Uses	<u>\$ 820,604.96</u>	<u>\$ 12,827,524.39</u>
BEGINNING FUND BALANCE (DEFICIT)	<u>\$ 194,109.56</u>	<u>\$ -</u>
ENDING FUND BALANCE (DEFICIT)	<u>\$ 2,754.11</u>	<u>\$ 2,754.11</u>
LONG-TERM DEBT OUTSTANDING - DECEMBER 31, 2015	<u>\$ (5,323,899.46)</u>	<u>\$ (5,323,899.46)</u>
ADVANCES OUTSTANDING-DEC. 31, 2015	<u>\$ (5,321,145.35)</u>	<u>\$ (5,321,145.35)</u>

CITY OF PLATTEVILLE
TAX INCREMENTAL DISTRICT NO. 6

DETAILED SUMMARY OF PROJECT COSTS
From Date of Creation Through December 31, 2015

	<u>Actual</u>	<u>Project Plan Estimate</u>
Capital Costs	\$ -	\$ 90,000.00
Infrastructure	\$ 3,613,388.30	\$ 2,680,000.00
Real Property Assembly Costs	\$ -	\$ 1,800,000.00
Redevelopment Funds (Fund Private Infrastructure)	\$ 2,140,963.18	\$ 8,617,500.00
Discretionary Payments	\$ 2,548.92	\$ 10,000.00
Administration Costs	\$ 564,302.34	\$ 672,884.00
TIF Organizational Costs	\$ 31,070.27	\$ 41,000.00
Financing Costs (Int. Less Cap. Int., Financing Fees)	\$ 848,282.09	\$ 1,505,485.00
Capitalized Interest	\$ 240,868.75	\$ 226,697.00
TOTAL PROJECT COSTS	\$ 7,441,423.85	\$ 15,643,566.00

CITY OF PLATTEVILLE
TAX INCREMENTAL DISTRICT NO. 6

NOTES TO TIF REPORT
December 31, 2015

NOTE 1 - TIF District Information

The City of Platteville Tax Incremental Financing District No. 4 (the "District") was created under the provisions of Wisconsin Statute Section 66.46. The purpose of that section is to allow a municipality to recover development and improvement costs in a designated area from the property taxes generated on the increased value of the property after the creation date of the district. The tax on the increased value is called a tax increment.

Project costs may not be incurred more than fifteen years after the creation date of the district. The statutes allow the municipality to collect tax increments until the net project cost has been fully recovered or until 20 years after the creation date, whichever occurs first. Project costs uncollected at the dissolution date are absorbed by the municipality.

<u>Creation Date</u>	<u>Last Date to Incur Project Costs</u>	<u>Final Dissolution Date</u>
3-28-2006	3-28-2021	3-28-2026

NOTE 2 - TID #6 Amendments in 2013

In 2013, TID #4 was amended to allow the district to provide financial assistance towards infrastructure improvements in TID #6. The TID #6 boundary was amended to include several parcels currently located in TID #4 or adjacent to TID #6. The TID #6 project plan, if necessary, was amended to achieve the infrastructure improvements that are needed, and to allow for providing incentives to encourage the redevelopment of the Stoneman's Mill property.

CITY OF PLATTEVILLE
TAX INCREMENTAL DISTRICT NO. 6

NOTED TO TIF REPORT
December 31, 2015

NOTE 3 - Long-Term Debt

All general obligation notes and bonds payable are backed by the full faith and credit of the municipality. Mortgage revenue debt is secured by the revenues derived from the operation of the City utility. Notes and bonds borrowed to finance District expenditures will be retired by tax increments accumulated by the debt service funds. If those revenues are not sufficient, payments will be made by future tax levies or utility revenues, as applicable.

Description of individual debt issues:	<u>Original Amount Borrowed</u>	<u>Repaid</u>	<u>Balance 12/31/2015</u>
2006 Borrowing	\$ 2,850,000.00	\$ 2,850,000.00	\$ -
2009 Borrowing	\$ 2,255,000.00	\$ 2,255,000.00	\$ -
2013 Borrowing	\$ 3,220,000.00	\$ -	\$ 3,220,000.00
2013 Borrowing (Emmi Roth)	\$ 2,000,000.00	\$ 241,100.54	\$ 1,758,899.46
2014 Borrowing	\$ 385,000.00	\$ 40,000.00	\$ 345,000.00
	<u>\$ 10,710,000.00</u>	<u>\$ 5,386,100.54</u>	<u>\$ 5,323,899.46</u>

Aggregate maturities of all long-term debt relating to the District as follows:

CITY OF PLATTEVILLE

TAX INCREMENTAL FINANCING (TIF) DISTRICT NO. 7

DOWNTOWN AREA

CITY OF PLATTEVILLE

December 31, 2015

CITY OF PLATTEVILLE
TAX INCREMENTAL DISTRICT NO. 7

HISTORICAL SUMMARY OF PROJECT COSTS, PROJECT REVENUES,
AND NET COST TO BE RECOVERED THROUGH TAX INCREMENTS
For the Year Ended December 31, 2015
and From Date of Creation Through December 31, 2015

<u>PROJECT COSTS</u>	<u>Year Ended</u>	<u>From Date of Creation</u>
Capital Costs	\$ 706,145.24	\$ 940,738.68
Infrastructure	\$ 78.75	\$ 4,038,092.91
Administration Costs	\$ 203,191.25	\$ 419,052.57
TIF Organizational Costs	\$ -	\$ 20,905.55
Financing Costs (Int. Less Cap. Int., Financing Fees)	\$ 99,375.00	\$ 566,037.38
Capitalized Interest	\$ -	\$ 114,115.81
 Total Costs	 \$ 1,008,790.24	 \$ 6,098,942.90
<u>PROJECT REVENUES</u>		
Tax increments	\$ 46,453.99	\$ 554,274.94
Interest income	\$ 2,854.02	\$ 90,148.28
Assistance Application Fees	\$ -	\$ 150.00
Exempt Computer State Aid	\$ 3,499.00	\$ 33,217.00
Insurance Payments	\$ -	\$ 12,356.00
Grants	\$ -	\$ 596,746.00
Donations	\$ -	\$ 95,000.00
Developer Agreement Payments	\$ 26,059.57	\$ 129,250.08
 Total Revenues	 \$ 78,866.58	 \$ 1,511,142.30
 NET COST RECOVERABLE THROUGH TIF INCREMENTS - DECEMBER 31, 2015	 \$ 929,923.66	 \$ 4,587,800.60

CITY OF PLATTEVILLE

TAX INCREMENTAL DISTRICT NO. 7

HISTORICAL SUMMARY OF SOURCES, USES, AND STATUS OF FUNDS

For the Year Ended December 31, 2015
and From Date of Creation Through December 31, 2015

<u>SOURCES OF FUNDS</u>	<u>Year Ended</u>	<u>From Date of Creation</u>
Tax increments	\$ 46,453.99	\$ 554,274.94
Proceeds from long-term debt	\$ 2,695,000.00	\$ 7,420,000.00
Interest Income	\$ 2,854.02	\$ 90,148.28
Assistance Application Fees	\$ -	\$ 150.00
Exempt Computer State Aid	\$ 3,499.00	\$ 33,217.00
Insurance Payments	\$ -	\$ 12,356.00
Grants	\$ -	\$ 596,746.00
Donations	\$ -	\$ 95,000.00
Payment Per Developer Agreement	\$ 26,059.57	\$ 129,250.08
 Total Sources	 \$ 2,773,866.58	 \$ 8,931,142.30
 <u>USES OF FUNDS</u>		
Capital Costs	\$ 706,145.24	\$ 940,738.68
Infrastructure	\$ 78.75	\$ 4,038,092.91
Administration Costs	\$ 203,191.25	\$ 419,052.57
TIF Organizational Costs	\$ -	\$ 20,905.55
Financing Costs (Int. Less Cap. Int., Financing Fees)	\$ 99,375.00	\$ 566,037.38
Principal on Long Term Debt	\$ 30,000.00	\$ 2,550,000.00
Capitalized Interest	\$ -	\$ 114,115.81
 Total Uses	 \$ 1,038,790.24	 \$ 8,648,942.90
 BEGINNING FUND BALANCE (DEFICIT)	 \$ (1,452,876.94)	 \$ -
 ENDING FUND BALANCE (DEFICIT)	 \$ 282,199.40	 \$ 282,199.40
 LONG-TERM DEBT OUTSTANDING - DECEMBER 31, 2015	 \$ (4,870,000.00)	 \$ (4,870,000.00)
 ADVANCES OUTSTANDING-DEC. 31, 2015	 \$ (4,587,800.60)	 \$ (4,587,800.60)

CITY OF PLATTEVILLE
TAX INCREMENTAL DISTRICT NO. 7

DETAILED SUMMARY OF PROJECT COSTS
From Date of Creation Through December 31, 2015

	<u>Actual</u>	<u>Project Plan Estimate</u>
Capital Costs	\$ 940,738.68	\$ 550,000.00
Infrastructure	\$ 4,038,092.91	\$ 2,819,700.00
Administration Costs	\$ 419,052.57	\$ 622,009.00
TIF Organizational Costs	\$ 20,905.55	\$ 29,000.00
Financing Costs (Int. Less Cap. Int., Financing Fees)	\$ 566,037.38	\$ 2,602,639.00
Capitalized Interest	\$ 114,115.81	\$ 100,298.00
TOTAL PROJECT COSTS	\$ 6,098,942.90	\$ 6,723,646.00

CITY OF PLATTEVILLE
TAX INCREMENTAL DISTRICT NO. 7

NOTES TO TIF REPORT
December 31, 2015

NOTE 1 - TIF District Information

The City of Platteville Tax Incremental Financing District No. 4 (the "District") was created under the provisions of Wisconsin Statute Section 66.46. The purpose of that section is to allow a municipality to recover development and improvement costs in a designated area from the property taxes generated on the increased value of the property after the creation date of the district. The tax on the increased value is called a tax increment.

Project costs may not be incurred more than 22 years after the creation date of the district. The statutes allow the municipality to collect tax increments until the net project cost has been fully recovered or until 27 years after the creation date, whichever occurs first. Project costs uncollected at the dissolution date are absorbed by the municipality.

<u>Creation Date</u>	<u>Last Date to Incur Project Costs</u>	<u>Final Dissolution Date</u>
3-28-2006	3-28-2028	3-28-2033

NOTE 2 - TID #4 Revenues for TIF #7 Public Works Project

In 2012, TIF #4 & TIF #7 were amended to allow the transfer of \$280,000 in TIF #4 taxes to TIF #7 for "Downtown Street Construction" and \$500,000 for "Parking Improvements". The \$280,000 in street construction took place in 2012 with the street construction of Second Street.

NOTE 3 - TID #6 Amendments in 2013

In 2013 the boundary of TID #7 was amended to include several properties that were identified as redevelopment sites in the Downtown Revitalization Plan. The TID #7 project plan was amended to provide financial assistance toward the various identified redevelopment projects, and to receive assistance from TID #5.

CITY OF PLATTEVILLE
TAX INCREMENTAL DISTRICT NO. 7

NOTED TO TIF REPORT
December 31, 2015

NOTE 4 - Long-Term Debt

All general obligation notes and bonds payable are backed by the full faith and credit of the municipality. Mortgage revenue debt is secured by the revenues derived from the operation of the City utility. Notes and bonds borrowed to finance District expenditures will be retired by tax increments accumulated by the debt service funds. If those revenues are not sufficient, payments will be made by future tax levies or utility revenues, as applicable.

	Original Amount <u>Borrowed</u>	<u>Repaid</u>	Balance <u>12/31/2015</u>
Description of individual debt issues:			
2006 Borrowing	\$ 540,000.00	\$ 540,000.00	\$ -
2007 Borrowing	\$ 1,620,000.00	\$ 1,620,000.00	\$ -
2009 Borrowing	\$ 390,000.00	\$ 390,000.00	\$ -
2012 Borrowing	\$ 1,725,000.00	\$ -	\$ 1,725,000.00
2013 Borrowing	\$ 450,000.00	\$ -	\$ 450,000.00
2015 Borrowing	<u>\$ 2,695,000.00</u>	<u>\$ -</u>	<u>\$ 2,695,000.00</u>
	<u>\$ 7,420,000.00</u>	<u>\$ 2,550,000.00</u>	<u>\$ 4,870,000.00</u>

Aggregate maturities of all long-term debt relating to the District as follows:

**City of Platteville
STAFF REPORT AND FISCAL NOTE**

<u> X </u> Original	<u> </u> Update	
-----------------------	----------------------	--

Title: Update of Chapter 24 Municipal Code

Policy Analysis Statement:

Brief Description And Analysis Of Proposal:

Fire Chief is proposing adoption of new resolution to update Chapter 24 of the City of Platteville Municipal Code. The update has been written to reflect updated fire and life safety codes which have been adopted and put into effect by the State of Wisconsin. The adoption of the referenced fire and life safety codes allow the Fire Department and any Fire Inspectors to perform the duties of their job and to enforce any code violations that are discovered while performing fire and life safety inspections.

There are also additional sections to clearly identify the Fire Department’s requirement of a Rapid Entry Key Lock Box on commercial properties. The Fire Department has required the use of these boxes for several years and over 90% of properties currently have these secure key vaults installed. The verbiage in this chapter update make it easier for property owner, management groups and potential developers to clearly understand the requirements of the Fire Department.

Many other communities from Monroe to Madison to Dubuque to list a few have these same requirements. The details of this requirement have been listed on the City’s developer information sheet that is available upon the start of a new construction project however, existing property owners do not receive a copy of the developer information sheet unless they are involved in the construction of a new property.

Recommendation:

Fire Chief recommends adoption of updated Chapter 24 Municipal Code resolution.

Impact Of Adopting Proposal:

The impact of adopting this proposal is clarification of current requirements and makes it possible for the Fire Department and Fire Inspectors to effectively perform the duties of fire and life safety inspections.

Fiscal Estimate:

<p><u>Fiscal Effect (check/circle all that apply)</u></p> <p><input checked="" type="checkbox"/> No fiscal effect</p> <p><input type="checkbox"/> Creates new expenditure account</p> <p><input type="checkbox"/> Creates new revenue account</p> <p><input type="checkbox"/> Increases expenditures</p> <p><input type="checkbox"/> Increases revenues</p> <p><input type="checkbox"/> Increases/decreases fund balance - _____ Fund</p>	<p><u>Budget Effect:</u></p> <p><input type="checkbox"/> Expenditure authorized in budget</p> <p><input checked="" type="checkbox"/> No change to budget required</p> <p><input type="checkbox"/> Expenditure not authorized in budget</p> <p><input type="checkbox"/> Budget amendment required</p> <p><u>Vote Required:</u></p> <p><input checked="" type="checkbox"/> Majority</p> <p><input type="checkbox"/> Two-Thirds</p>
--	--

Narrative/assumptions About Long Range Fiscal Effect:

There would be no long range fiscal effect.

Expenditure/Revenue Changes:

Budget Amendment No. _____				No Budget Amendment Required <input checked="" type="checkbox"/>				
Account Number				Account Name	Budget Prior to Change	Debit	Credit	Amended Budget
Fund	CC	Account	Object					
				Totals				

Prepared By

Department: Fire Department	
Prepared By: Chief Ryan Simmons	Date: March 17, 2016

ORDINANCE NO. 16-10

**AN ORDINANCE REPEALING AND RECREATING
CHAPTER 24 FIRE PREVENTION**

The Common Council of the City of Platteville, Wisconsin do ordain as follows:

Section 1. Chapter 24 Fire Prevention is hereby repealed and recreated as follows:

**CHAPTER 24
FIRE PREVENTION**

24.01 - RESPONSIBILITY.

The responsible party for every new and existing building, structure or premises shall construct, arrange, equip, maintain and operate in accordance with this chapter to provide a reasonable level of life safety, property protection, and public welfare from the actual and potential hazards created by fire, explosion and other hazardous conditions. Compliance with this chapter does not relieve the responsible party from compliance with other ordinances or Wisconsin Statutes and Administrative Rules.

24.02 - ENFORCEMENT AND PENALTY.

- (a) *Enforcement.* The authority having jurisdiction (AHJ) shall be authorized to ascertain and cause to be corrected any condition liable to cause fire or any violation of any law or order relating to the fire hazard or to the prevention of fire. This chapter shall be administered and enforced by the fire department fire chief, fire officers and fire inspectors.
- (b) *Notice of violations.* Whenever the AHJ determines violations of this chapter, a written notice shall be issued to confirm such findings.
- (c) *Serving notice of violation.* Any order or notice of violation issued pursuant to this chapter shall be served upon the owner, operator, occupant, registered agent, or other person responsible for the condition or violation by one of the following means:
 - (1) Personal service.
 - (2) Emailed to last known address of the owner, operator, or registered agent or other person responsible for the condition or violation.
 - (3) Mailed to last known address of the owner, operator, or registered agent or other person responsible for the condition or violation.

- (d) *For unattended or abandoned locations.* A copy of such order or notice of violation shall be posted on the premises in a conspicuous place at or near the entrance to such premises, and the order or notice shall be disseminated in accordance with one of the following:
 - (1) Emailed to last known address of the owner, operator or registered agent, or other person responsible for the condition or violation.
 - (2) Mailed to last known address of the owner, operator or registered agent, or other person responsible for the condition or violation.
 - (3) Published in a newspaper of general circulation wherein the property in violation is located.
- (e) *Duty to correct.* Upon notification of a violation, the responsible party shall have the duty to correct the violation(s) within the time specified by the AHJ.
- (f) *Failure to comply.* Any person who fails to comply with the provisions of this chapter, fails to carry out an order made pursuant to this chapter, or violates any condition attached to a permit, approval or certificate shall be subject to the penalties established by the AHJ.
- (g) *Citations.* The fire department chief, fire officers and fire inspectors are authorized to issue citations for violations of the provisions of this chapter. The imposition of one penalty for any violation shall not excuse the violation or permit it to continue; and all such persons shall be required to correct or remedy such violations or defects within a reasonable time as determined and set by the AHJ. The application of the above penalty shall not be held to prevent the enforced removal of prohibited conditions. Each day upon which a provision of this chapter shall be violated shall constitute a separate offense.

24.03 - CODES ADOPTED.

- (a) *Adoption of National Fire Protection Code (NFPA) 1, Fire Code.* The provisions of the NFPA 1, Fire Code, the referenced publications of NFPA 1 Chapter 2 and the Annexes, as published on or before the effective date of this chapter, or as they may be amended or renumbered from time to time, are hereby adopted by reference and the rules and regulations contained therein are hereby made a part of this chapter as though they were fully set forth herein.

Note: A copy of National Fire Protection Code (NFPA) 1, Fire Code, is on file in the offices of the fire department and the legislative reference bureau. Copies of NFPA 1, Fire Code, may be purchased from the National Fire Protection Association at 11 Tracy Drive, Avon, MA 02322; and may be purchased or accessed free of charge at www.nfpa.org.

- (b) *Adoption of International Fire Code (IFC).* The provisions of the International Fire Code (IFC), the referenced publications of IFC Chapter 45 and the Appendixes, as published on or before the effective date of this chapter, or as they may be amended or renumbered from time to time, are hereby adopted by reference and the rules and regulations contained therein are hereby made a part of this chapter as though they were fully set forth herein.

Note: A copy of the International Codes (ICC) adopted is on file in the offices of the fire department and the legislative reference bureau. Copies of the International Codes may be purchased from the International Code Council, 4051 West Flossmoor Road, Country Club Hills, IL 60478-5795, (708) 799-2300, website www.iccsafe.org.

- (c) *Adoption of Wisconsin Department of Safety and Professional Services Codes.* The provisions of Wisconsin Administrative Codes, published on or before the effective date of this chapter, or as they may be amended or renumbered from time to time, are hereby adopted by reference and the rules and regulations contained therein are hereby made a part of this chapter as though they were fully set forth herein. The following Wisconsin Administrative Codes in effect on the date of adoption of this chapter, or as they may be amended or renumbered from time to time, are adopted by reference, enforced and incorporated into this chapter as if fully set forth herein:

SPS 303	Petition for variance procedures
SPS 305	Licenses, certification and registration
SPS 307	Explosive materials and fireworks manufacturing
SPS 308	Mines, pits and quarries
SPS 314	Fire prevention
SPS 316	Electrical
SPS 318	Elevator code
SPS 320-325	Uniform Dwelling Code
SPS 326	Manufactured home communities
SPS 328	Smoke detectors
SPS 330	Fire department safety and health standards
SPS 332	Public employee safety and health
SPS 333	Passenger ropeways
SPS 334	Amusement rides and attractions
SPS 335	Infectious agents
SPS 340	Gas systems
SPS 341	Boilers and pressure vessels
SPS 343	Anhydrous ammonia
SPS 345	Mechanical refrigeration
SPS 361-366	Wisconsin Commercial Building Code
SPS 370	Historic buildings
SPS 371	Solar energy systems
SPS 375-379	Existing buildings

- (d) *Adoption of the Wisconsin Agriculture, Trade and Consumer Protection Codes.* The provisions of Wisconsin Administrative Codes, published on or before the effective

date of this chapter, or as they may be amended or renumbered from time to time, are hereby adopted by reference and the rules and regulations contained therein are hereby made a part of this chapter as though they were fully set forth herein. The following Wisconsin Administrative Codes in effect on the date of adoption of this chapter, or as they may be amended or renumbered from time to time, are adopted by reference, enforced and incorporated into this chapter as if fully set forth herein:

ATCP 93	Flammable and combustible liquids
ATCP 94	Petroleum products
Note: Copies of the Wisconsin Department of Safety and Professional Services Codes and the Wisconsin Agriculture, Trade and Consumer Protection Codes respectively are available from:	
https://docs.legis.wisconsin.gov/code/toc/sps	
https://docs.legis.wisconsin.gov/code/toc/atcp	

24.04 - RAPID ENTRY KEY LOCK BOX SYSTEM

- (a) *Definition:* When used in this Chapter “Rapid Entry Key Lock Box” means a high security key vault master keyed to the key configuration provided by the Platteville Fire Department.
- (b) *Required Installation of Rapid Entry Key Lock Boxes.* The following structures shall be equipped with a Rapid Entry Key Lock Box at a highly visible location approved by the fire chief or his or her designee at or near the main entry to the structure:
 - (1) All buildings within the City of Platteville having an automatic alarm system or equipped with an automatic fire suppression system, except one, two or three family residential structures.
 - (2) All multiple family residential structures containing 4 or more living units, whether rental units or condominiums.
 - (3) All buildings or structures having floors at or above 50 feet above ground level.
 - (4) All commercial and industrial buildings not openly accessible 24 hours a day.
- (c) *Permitted Installation of Rapid Entry Key Lock Boxes.* Any structure may be equipped with a Rapid Entry Key Lock Box. If so equipped the Rapid Entry Key Lock Box shall be placed at a highly visible location approved by the fire chief or his or her designee at or near the main entry to the structure.
- (d) *Rapid Entry Key Lock Box Contents.*
 - (1) *Required Keys.* The owner of a structure required to have a Rapid Entry Key Lock Box shall at all times keep a key or keys in the Rapid Entry Key Lock Box for access to all of the following:

- (a) Common lobbies or vestibules.
- (b) Common hallways.
- (c) Rooms or spaces housing mechanical equipment serving the structure.
- (d) Alarm panels for any fire or entry alarm systems.
- (e) Multi-Unit Housing complexes of 4 or more units are required to have a master key to allow fire department access to each residential unit.

(2) *Permitted Keys.* The owner of a structure required to have a Rapid Entry Key Lock Box may keep a key or keys in the Rapid Entry Key Lock Box for access to individual spaces within the structure.

(3) *Marking and Placement of Keys.* Keys placed in a Rapid Entry Key Lock Box shall be clearly marked and their placement in the Rapid Entry Key Lock Box shall be organized in a manner approved by the fire chief or his or her designee.

- (e) *Exception.* Any building or structure having on-site 24-hour security personnel may be exempted from the requirements of this chapter by the fire chief.
- (f) *New Construction.* All new construction subject to the requirements of this chapter shall have a Rapid Entry Key Lock Box installed prior to the issuance of a certificate of occupancy.
- (g) *Existing Structures.* All structures in existence on the effective date of this chapter to which the regulations of this chapter apply shall have 6 months from the effective date of this chapter to have a Rapid Entry Key Lock Box installed and operational.

24.05 PERMIT FOR BURNING A BUILDING BY THE PLATTEVILLE VOLUNTEER FIRE DEPARTMENT.

- (a) *Permit.* The Council may issue a special written permit allowing a building within the City limits to be burned by the Platteville Volunteer Fire Department as a training exercise. All permits requested shall be granted only upon the written petition of the owner or legal agent of said owner, accompanied by the written approval of the Fire Chief.
- (b) *Application for Permit.* Application for the permit shall be made to the City Clerk and shall be accompanied by a fee of \$50.00 and shall state the location of the building, the owner thereof, and the names and addresses of the owners of real estate within 200 feet of the lot lines of the lot upon which the building proposed to be burned is located. All such applications shall be made at least three weeks prior to the Council meeting at which the permit will be acted upon. Small buildings not over one story with dimensions of 20 feet by 20 feet or less shall be granted a permit for a fee of \$20.00.

- (c) Notice to Neighbors. The City Clerk shall send notice to the owners of all property within the City limits of the City of Platteville where property is within 200 feet of the property lines of the lot upon which the building proposed to be burned is located by certified mail, with a copy of the petition for the burning permit and stating the date of the Council meeting at which the granting of the permit will be considered.
- (d) Disposition of Fees. All fees so collected shall go into the general fund of the City of Platteville.

24.06 BURNING REFUSE.

No person shall burn garbage, leaves, rubbish, refuse or trash of any kind within the City limits of the City of Platteville, Wisconsin.

24.07 OPEN BURNING.

- (a) Except as provided in sub-paragraph (b) below, all persons shall obtain a permit from the Fire Chief before kindling or maintaining of any open burning or authorizing the kindling or maintaining of any open burning within the limits of the City of Platteville, Wisconsin.
- (b) No permit shall be required for recreational fires. Recreational fires shall be defined as a fire in an enclosure specifically designed for ember and flame containment, such as rocked-in pits, fireplaces and barbecue grills, which allow a fire area of no more than thirty-six inches in diameter. No more than one recreational fire or fire area may be constructed or maintained upon any premises. In addition, such fire shall:
 - (1) use only clean wood or charcoal as the material to be burned; scrap lumber, wood treated with preservatives, construction or demolition debris, furniture, fencing material or any other treated, coated, varnished, painted, glued or resin impregnated, or finished wood is prohibited;
 - (2) be maintained so that flames do not exceed 4 feet in height or excessive smoke produced;
 - (3) be under the supervision of and attended by an adult at all times until the fire is extinguished. No fire may be left unattended at any time; and
 - (4) be no closer than 15 feet from any building or structure.

Fires which do not comply with these regulations shall be extinguished at the discretion of the Fire Chief or the Fire Chief's designee.

24.08 FIRE INSPECTIONS.

- (a) *Statute adopted.* Wisconsin Statutes Section 101.14 is hereby adopted by reference.
- (b) *Inspection Fees.* A fire inspection fee is hereby established according to the fee schedule as established from time to time by a resolution of the Common Council.

An initial inspection fee (up to one hour) is included in the license fee paid for premises subject to the licensing requirements of Chapter 36 Intoxicating Liquor, Fermented Beverages, and Other Beverages.

An additional inspection fee shall be charged if a premise is required to be inspected more than once in a calendar year.

- (c) *Exemption From Fees.* All buildings, structures, and premises in the Platteville Fire District owned by the townships, University of Wisconsin-Platteville, Platteville School District and other units of government shall be exempt from initial and first re-inspection fees. Fees charged for second and subsequent re-inspections shall apply. All buildings, structures, and premises owned by the City of Platteville and the federal government shall be exempt from paying any fees for fire inspections.
- (d) *Special Charge.* The fire inspection fee shall constitute a special charge against the real property for the services rendered under Wisconsin Statutes 66.0627. Any fees remaining unpaid as of November 1 of each year shall be placed on the annual tax roll for collection as a special charge together with an administrative charge per parcel in the amount as established from time to time by a resolution of the Common Council.

24.09 OUTDOOR SOLID OR LIQUID FUEL HEATING DEVICES.

All outdoor solid or liquid fuel fired heating devices constructed or installed after the effective date of this ordinance, including replacements of outdoor solid or liquid fuel fired heating devices constructed or installed prior to that date, shall be considered a public nuisance within the City of Platteville and are banned. For purposes of this section, an outdoor solid or liquid fuel fired heating device shall include any outdoor device or structure designed for solid or liquid fuel combustion and for the purpose of providing indoor heat including but not limited to combination fuel furnaces or boilers which burn solid or liquid fuel.

24.10 PENALTY AND ENFORCEMENT.

The penalty for violation of any provision of this chapter shall be a forfeiture as hereinafter provided, together with the costs of prosecution and any penalty assessment. The penalty for violation of any provision of this chapter shall be as set forth in the forfeiture schedule adopted by Section 1.10 of this Code, with a maximum forfeiture of \$750.00. Any person

CHAPTER 24 Fire Prevention

maintaining a fire deemed by the Fire Chief or the Chief's designee to be in violation of this ordinance shall immediately extinguish such fire. In addition to the penalty provided herein, in the event of a Fire Department response to the location of the fire, the person responsible shall be assessed a fee equal to the then current charge for a Fire Department response.

Section 2. This ordinance shall be in full force and effect from and after its passage and publication as required by law.

Approved and adopted by the Common Council of the City of Platteville on a vote of ___ to ___ this ___ day of April, 2016.

CITY OF PLATTEVILLE,

By: Eileen Nickels, Council President

ATTEST:

Jan Martin, City Clerk

Published:

**City of Platteville
STAFF REPORT AND FISCAL
NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update
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Title: Contract 1-16 Bonson & Short Street Reconstruction

Policy Analysis Statement:

Brief Description And Analysis Of Proposal:

Staff and Delta 3 Engineering opened bids for Contract 1-16 Bonson & Short Street Reconstruction at 1:00 p.m. on April 1, 2016. There were 5 bidders. The bid tabulation and Delta 3's recommendation are enclosed. The enclosed map has the project area in red and Alternate B, E. Mineral St is in green. There are a total of 4 Alternates: Alternate A is for colored & stamped concrete on Bonson along the sidewalk and in the crosswalk to City Park. Alternate B is to complete the reconstruction of the short section of E. Mineral St between Fourth & Bonson. Alternate C is for replacement of the City Hall steps along Bonson St. Alternate D is for replacement of the pedestals next to the City Hall steps. These pedestals have the brass lights and flower pots.

The City has budgeted \$427,000 for its portion of the project. The Utility has budgeted \$244,000 for water and \$159,000 for sewer. The total budget is \$830,000. Delta 3 Engineering has approximately \$86,837 in Engineering costs to come from those amounts. This leaves approximately \$743,163 to be used against the project costs.

The apparent Low Bidder with all 4 Alternates is W. C. Stewart Construction Inc. of Dubuque, IA with an office in Platteville. The total bid is \$583,487.95. The project would be under budget by \$159,675.05. Should the Common Council NOT want to do any of the alternates, Iowa-Grant Trucking of Livingston, WI would be the low bidder. If the Common Council wanted to do some, but not all Alternates, then it could be either contractor depending on which alternates were selected.

Recommendation:

Staff recommends award of Contract 1-16 Bonson & Short Street Reconstruction with Alternates A - D, for the total Contract Price of \$583,487.95. \$390,648.45— including the Alternates, to be approved by the Common Council for the City portion and a total of \$192,839.50, to be approved by the Water & Sewer Commission for the Utility portion.

Impact Of Adopting Proposal:

It will allow the City to reconstruct aging infrastructure on Bonson & Short Streets, including colored concrete, reconstruction of E. Mineral St and replacing City Hall steps and pedestals.

Fiscal Estimate:

<u>Fiscal Effect (check/circle all that apply)</u> <input checked="" type="checkbox"/> No fiscal effect <input type="checkbox"/> Creates new expenditure account <input type="checkbox"/> Creates new revenue account <input type="checkbox"/> Increases expenditures <input type="checkbox"/> Increases revenues <input type="checkbox"/> Increases/decreases fund balance - _____ Fund	<u>Budget Effect:</u> <input checked="" type="checkbox"/> Expenditure authorized in budget <input type="checkbox"/> No change to budget required <input type="checkbox"/> Expenditure not authorized in budget <input type="checkbox"/> Budget amendment required
	<u>Vote Required:</u> <input checked="" type="checkbox"/> Majority <input type="checkbox"/> Two-Thirds
<u>Narrative/assumptions About Long Range Fiscal Effect:</u> This project is part of our CIP.	

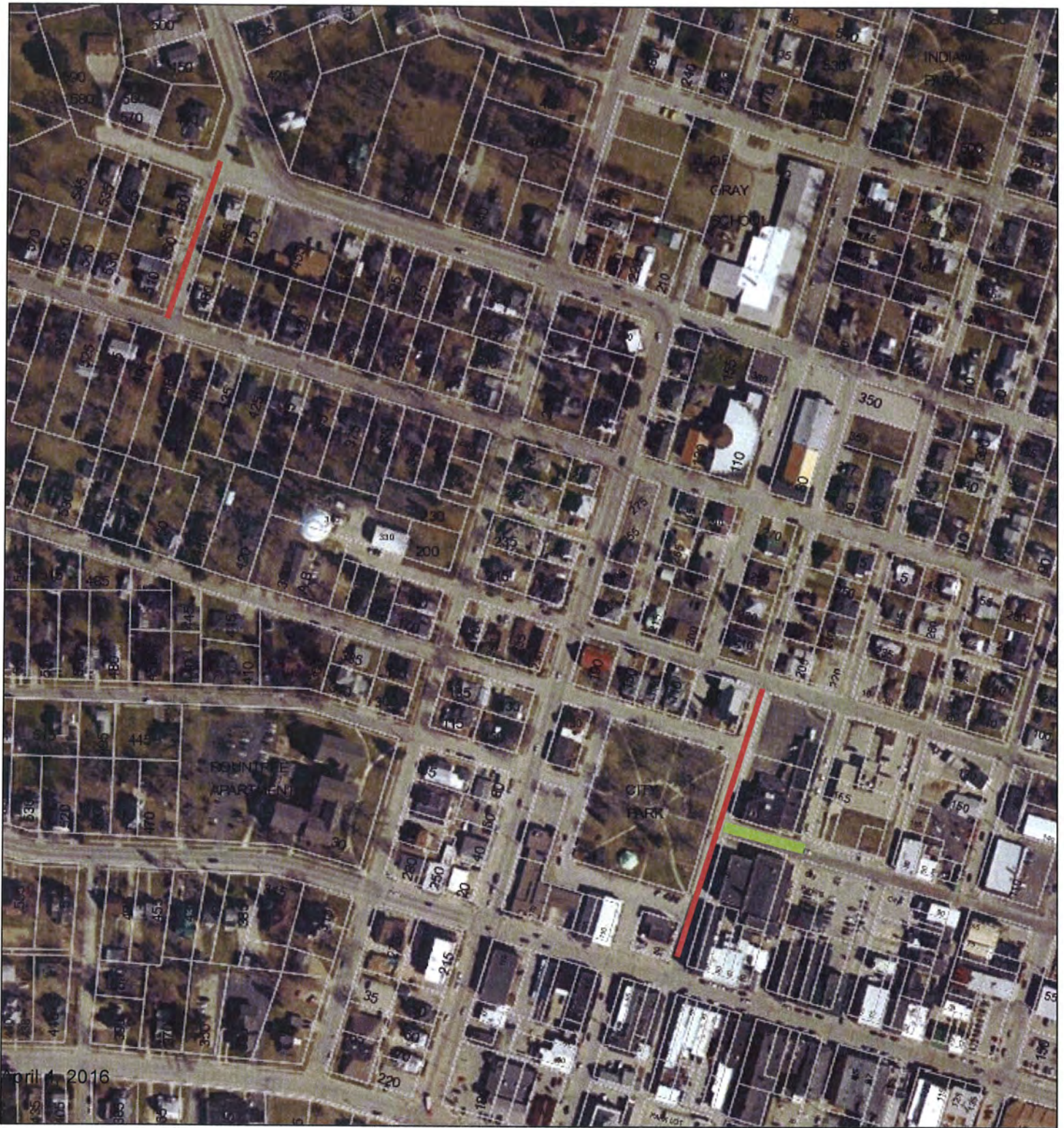
Expenditure/Revenue Changes:

Budget Amendment No. _____				No Budget Amendment Required <input checked="" type="checkbox"/>				
Account Number				Account Name	Budget Prior to Change	Decrease	Increase	Amended Budget
Fund	CC	Account	Object					



Prepared By:

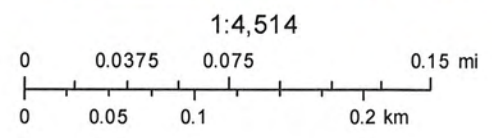
Department: Public Works	
Prepared By: Howard B. Crofoot, P.E.	Date: April 4, 2016

Contract 1-16 Bonson & Short



April 1, 2016

- Lines**
-  Bonson & Short
 -  E. Mineral





DELTA 3 ENGINEERING INC

April 4, 2016

Mr. Howard Crofoot, P.E.
Director of Public Works
City of Platteville
75 N. Bonson Street
Platteville, Wisconsin 53818

Re: Recommendation of Award of Bid
Bonson and Short Street Reconstruction, Contract #1-16
City of Platteville

Dear Howard,

On Friday, April 1, 2016 bids were received for the Bonson and Short Street Reconstruction project, Contract #1-16. A total of five bids were received, opened, and publically read aloud for the project, which consisted of a single contract plus four alternates. The "as-read" and confirmed low bidder for the base bid plus alternates was W.C Stewart Construction, Inc. of Dubuque, Iowa (although they do have an office here in Platteville). Their bid is as follows:

W.C. Stewart Construction, Inc.

Contract #1-16: Bonson & Short Street Reconstruction	=	\$ 500,850.55
Alternate #1-16-A: Stamped and Colored Concrete on Bonson	=	\$ 6,418.20
Alternate #1-16-B: E. Mineral Street Reconstruction	=	\$ 44,984.20
Alternate #1-16-C: Replace City Hall Steps	=	\$ 24,715.00
Alternate #1-16-D: Replace Pedestals along City Hall Steps	=	\$ 6,520.00
Total	=	\$583,487.95

We have reviewed all of the bids and if the City were to accept all of the alternates, then W.C. Stewart would be the low bidder. However, if the City were to only accept the base bid, then Iowa-Grant Trucking, Inc. would be the low bidder. Following is their bid summary:

Phone: (608) 348-5355 • Fax: (608) 348-5455 • Email: mail@delta3eng.biz

875 South Chestnut Street • Platteville, Wisconsin 53818 • Website: www.delta3eng.biz

Iowa-Grant Trucking, Inc.

Contract #1-16: Bonson & Short Street Reconstruction	=	\$ 490,355.00
Alternate #1-16-A: Stamped and Colored Concrete on Bonson	=	\$ 5,872.50
Alternate #1-16-B: E. Mineral Street Reconstruction	=	\$ 47,371.75
Alternate #1-16-C: Replace City Hall Steps	=	\$ 27,000.00
Alternate #1-16-D: Replace Pedestals along City Hall Steps	=	\$ 16,000.00
<hr/>		
Total	=	\$586,599.25

As you can see, Iowa-Grant Trucking would be the low bidder if the base bid was accepted plus alternates #1-16-A through #1-16-C.

The City's budget for the construction portion of the project was \$744,000 while our engineer's estimate for the base bid plus all alternates was \$616,500. Therefore the City has sufficient budget to complete the base bid plus all of the alternates and still have funds left over in case an unforeseen condition arises on the project.

Following is a summary of the alternates for this project:

- Alternate #1-16-A, Stamped and Colored Concrete on Bonson street is the installation of a stamped and colored sidewalk along the curb and gutter on Bonson Street from Main Street to Furnace Street that will match the stamped and colored sidewalk on Main Street. It also includes installing stamped and colored concrete cross walks at the intersection of Bonson Street and E. Mineral Street.
- Alternate #1-16-B, E. Mineral Street Reconstruction is the completion of E. Mineral Street from Bonson Street to Fourth Street. In 2015, when Fourth Street was completed, approximately 50 feet of E. Mineral Street was reconstructed. This year, another 50 feet of E. Mineral Street will be reconstructed leaving approximately 150 feet remaining. This alternate will complete the remaining portion of E. Mineral Street between Fourth Street and Bonson Street.
- Alternate #1-16-C, Replace City Hall Steps is the removal of the existing steps and replacing them. Since the steps were constructed in 1996, the footing and foundation for the steps can be reused. The hand rails and guard rails will also be replaced.
- Alternate #1-16-D, Replace Pedestals along City Hall Steps is the replacement of the existing stone pedestals that sit along both sides of the steps. This alternate will replace these stone pedestals with textured and colored concrete pedestals that will match the new steps.

W.C. Steward has completed projects for the City of Platteville in the past including the reconstruction of Hickory Street and Pine Street. More recently they completed the Elm Street Lift Station Replacement project. Iowa-Grant Trucking has also completed projects for the City of Platteville, most recently the Circle Drive Sewer Replacement and

Keystone-Walmart Bike Path project. Both contractors have the equipment, manpower, and experience to complete this project.

Our recommendation to the City of Platteville is to award Contract #1-16 to W.C. Steward Construction, Inc. in the amount of \$583,487.95, which is the base bid plus all four of the alternates since their price to complete all of the work is substantially less than what was budgeted.

I have included the final bid tabulation for this project for your review and comparison. When the full bid breakdown is completed, I will forward that to you as well.

If you have any questions regarding this project or need any further information, please feel free to contact me at (608) 348-5355 at any time.

Sincerely,

DELTA 3 ENGINEERING, INC.

A handwritten signature in black ink, appearing to read 'Daniel J. Dreessens', written over a horizontal line.

Daniel J. Dreessens, P.E.
Civil Engineer / Vice-President

DD:dd
Enclosures

cc: Mr. Wayne Stewart, W.C. Stewart Construction, Inc.

City of Platteville
 Bonson & Short Street Reconstruction
 Project

FRIDAY, APRIL 1, 2016
 1:00 P.M.

PLATTEVILLE MUNICIPAL BUILDING
 75 N. BONSON STREET, PLATTEVILLE, WI



BID TAB - CORRECTED

CONTRACTOR:	CONTRACT #1-16	ALTERNATE #1-16-A	ALTERNATE #1-16-B	ALTERNATE #1-16-C	ALTERNATE #1-16-D	CONTRACT #1-16 AND ALTERNATES
1. WC Stewart Construction, Inc. Bid Bond	\$500,850.55	\$6,418.20	\$44,984.20	\$24,715.00	\$6,520.00	\$583,487.95
2. H James & Sons, Inc. Bid Bond	\$526,394.40	\$5,827.50	\$51,469.35	\$11,500.00	\$12,000.00	\$607,191.25
3. Rule Construction, Ltd. Bid Bond	\$528,499.50	\$5,850.00	\$49,725.00	\$26,000.00	\$6,200.00	\$616,274.50
4. JI Construction, LLC. Bid Bond	\$541,965.00	\$7,815.00	\$51,765.00	\$11,150.00	\$2,500.00	\$615,195.00
5. Iowa Grant Trucking, Inc. Bid Bond	\$490,355.00	\$5,872.50	\$47,371.75	\$27,000.00	\$16,000.00	\$586,599.25

**City of Platteville
STAFF REPORT AND FISCAL
NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update
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Title: Award Contract 7-16 Weed & Grass Mowing

Policy Analysis Statement:

Brief Description And Analysis Of Proposal:

This contract will allow the City to enforce its tall grass Ordinance. The Ordinance says that lawns cannot be more than 8 inches high. If the Staff receives a complaint, it is investigated and if verified, staff mails a notice to the owner that he/she has 5 days to mow the lawn or else the City will mow it and bill the cost to the owner. If the owner does not mow the lawn, this contractor will be asked to mow the lawn so that the lawn is no more than 6 inches high. The contractor is required to take photos of the lawn before and after and log the time it takes. If there is a subsequent violation at a property during the same growing season (April 15 – October 15) the City gives the owner a citation in addition to mowing the property. In 2015 there were 83 complaints and 7 were mowed by the City’s contractor.

There are two parts to the contract. The first part is for mowing large areas, generally vacant parcels of an acre or more. The second part is for normal isolated, residential type lawns. Staff opened 1 bid for this work according to the enclosed bid tabulation. The low bidder was **Grasspro Lawn Care LLC**. They bid \$ **100.00** per hour or \$**75.00** minimum for Base Bid #1, large rural type areas and \$**100.00** per hour or \$ **75.00** minimum for Base Bid #2, Isolated patches and residential lawns.

We mailed bid proposals to 5 contractors, but we only received 1 bid. Last year the contract prices were \$100.00/hour and \$100.00 minimum for both base bids. In addition to the contractor’s cost of service, there is a \$40.00 administration fee.

Recommendation:

Staff recommends that the Common Council award Contract 7-16, Weed and Grass Mowing to **Grasspro Lawn Care LLC** at the bid prices of \$**100.00** /hour or \$**75.00** minimum for Base Bid #1 and \$**100.00**/hour or \$**75.00** minimum for Base Bid #2.

Impact Of Adopting Proposal:

This contract will allow the City to enforce the tall grass Ordinance.

Fiscal Estimate:

Fiscal Effect (check/circle all that apply)

- No fiscal effect
- Creates new expenditure account
- Creates new revenue account
- Increases expenditures
- Increases revenues
- Increases/decreases fund balance - _____ Fund

Budget Effect:

- Expenditure authorized in budget
- No change to budget required
- Expenditure not authorized in budget
- Budget amendment required

Vote Required:

- Majority
- Two-Thirds

Narrative/assumptions About Long Range Fiscal Effect:

None

Expenditure/Revenue Changes:

Budget Amendment No. _____				No Budget Amendment Required _____				
Account Number				Account Name	Budget Prior to Change	Debit	Credit	Amended Budget
Fund	CC	Account	Object					

Prepared By:

Department: Public Works

Prepared By:

Howard B. Crofoot, P.E.

Date: March 31, 2016

CITY OF PLATTEVILLE
CONTRACT 7 - 16 Weed & Grass Mowing
BID OPENING: March 31, 2016 – 10:00 A.M. – City Hall Council Chambers

Dustin Bollant
 Grass Pro
 1624 Hopewell Road
 Stitzer, WI 53825

4 Seasons
 Landscaping

 (No Bid)

Oak Street Curb Appeal

 (No Bid)

Felderman Lawn &
 Garden

 (No Bid)

Base Bid #1				
Mowing Rural Type Areas	\$100.00			
Minimum per Location	\$100.00			
Base Bid #2				
Mowing Isolated Patches/Lawns	\$100.00			
Minimum per Location	\$100.00			

Southwest Lawn Care
 (No Bid)

Base Bid #1				
Mowing Rural Type Areas				
Minimum per Location				
Base Bid #2				
Mowing Isolated Patches/Lawns				
Minimum per Location				

**City of Platteville
STAFF REPORT AND FISCAL
NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update
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Title: Contract 5-16 Sidewalk Repair

Policy Analysis Statement:

Brief Description And Analysis Of Proposal:

This project involves the repair of sidewalk areas throughout the City and grinding trip hazards on city sidewalks that aren't replaced. The Council approved the budget of \$40,000 for the total project. Staff opened 3 bids on April 05, 2016. The bid tabulation is enclosed. Low bidder for replacement of sidewalks is J and T Concrete Construction with a bid of \$23,113.40

The low bidder for the grinding of the sidewalk is J and T Concrete Construction for 197 grinds for \$7,092.00.

Recommendation:

Staff recommends award of Contract 5-16, Sidewalk Repair, to J and T Concrete Construction with a bid of \$23,113.40, and awarding the grinding of sidewalk of trip hazards to J and T Concrete Construction for a maximum of \$7,092.00.

Impact Of Adopting Proposal:

It will allow the City to repair sidewalks throughout the City.

Fiscal Estimate:

Fiscal Effect (check/circle all that apply)

- No fiscal effect
- Creates new expenditure account
- Creates new revenue account
- Increases expenditures
- Increases revenues
- Increases/decreases fund balance - _____ Fund

Budget Effect:

- Expenditure authorized in budget
- No change to budget required
- Expenditure not authorized in budget
- Budget amendment required

Vote Required:

- Majority
- Two-Thirds

Narrative/assumptions About Long Range Fiscal Effect:

This project is part of our CIP and will help us get back on track with Sidewalk Repairs

Expenditure/Revenue Changes:

Budget Amendment No. _____				No Budget Amendment Required <input checked="" type="checkbox"/>				
Account Number				Account Name	Budget Prior to Change	Debit	Credit	Amended Budget
Fund	CC	Account	Object					
				Totals				

Prepared By:

Department: Public Works	
Prepared By: Howard B. Crofoot, P.E.	Date: April 05, 2016

CITY OF PLATTEVILLE
Department of Public Works
Bidders' List

Contract: 5 – 16 Sidewalk Repair
Bid Opening: Tuesday, April 5, 2016 10:00 a.m.

Lawinger Brothers
275 Lilly Street
Platteville, WI 53818
608/348-4546

J&T Concrete
411 Sandhill Road
Rewey, WI 53580

Safe Step
P.O. Box 411
Hortonville, WI 54944

Sidewalk Repair:	\$ 25,641.65	\$ 23, 113.40	\$ No Bid
Grinding:	\$ No Bid	\$ 7,092.00	\$ 13,396.00
Total Price Quote:	\$ <u>25,641.65</u>	\$ <u>30,205.40</u>	\$ <u>13,396.00</u>

**City of Platteville
STAFF REPORT AND FISCAL NOTE**

___ Original	___ Update	
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Title: City Manager/Communications Intern

Policy Analysis Statement:

Brief Description and Analysis of Proposal:

Staff is proposing that up to \$4,000 of the City's contingency budget be allocated to a summer/fall internship to support the communications function and other projects. The position will significantly enhance the speed at which the City can roll out a new website.

This position will potentially assist with:

- Managing content in current website and supporting content migration to the new City website,
- Preparing content for new City newsletter, utility bill inserts and/or social media sites,
- Developing new educational/marketing tools related to parking and code enforcement,
- Updating the cable channel
- Assisting with preparation and camera operation for televised meetings, and
- Other tasks that will allow the Communication Specialist or other staff to focus on higher value activities

Recommendation:

Approve use of contingency funds to hire city manager/communications intern.

Impact of Adopting Proposal:

Approval would reduce the contingency fund by up to \$4,000, leaving a balance of \$17,001.

Fiscal Estimate:

Fiscal Effect (check/circle all that apply):

- No fiscal effect
 Creates new expenditure account
 Creates new revenue account
 Increases expenditures
 Increases revenues
 Increases/decreases fund balance - ___ Fund

Budget Effect:

- Expenditure authorized in budget – No change to budget required
 Expenditure not authorized in budget – Budget amendment required

Vote Required:

- Majority
 Two-Thirds

Narrative/assumptions About Long Range Fiscal Effect:

Expenditure/Revenue Changes:

Budget Amendment No. _____			No Budget Amendment Required _____				
Account Number			Account Name	Budget Prior to Change	Debit	Credit	Amended Budget
Fund	Account	Object					
100	51411	120	Comm: Other Wages	29,658	3,716		33,374
100	51411	132	Comm: SS	1,631	230		1,861
100	51411	133	Comm: Med	430	54		484
100	51410	999	City Mgr: Contingency	21,001		4,000	17,001
			Totals				

Prepared By

Department: Administration Prepared By: Karen Kurt, City Manager	Date: April 6, 2016
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**City of Platteville
STAFF REPORT AND FISCAL
NOTE**

Original Update

Title: Parking Permit Agreement with UW Platteville

Policy Analysis Statement:

Brief Description And Analysis Of Proposal:

The intergovernmental cooperation agreement between the University of Wisconsin at Platteville and the City of Platteville with respect to permitted parking on streets near UW-P will expire on June 30th of this year. The attached agreement would extend arrangement for another three years. The amount reimbursed to the City will increase from \$20,000 to \$21,600 which is proportional to the increase in fees charged by the university.

Recommendation:

Staff recommends that the City Council approve the attached three year agreement.

Impact Of Adopting Proposal:

The streets identified on the map would continue as UW-P permitted parking.

Fiscal Estimate:

Fiscal Effect (check/circle all that apply)

- No fiscal effect
- Creates new expenditure account
- Creates new revenue account
- Increases expenditures
- Increases revenues
- Increases/decreases fund balance - _____ Fund

Budget Effect:

- Expenditure authorized in budget
- No change to budget required
- Expenditure not authorized in budget
- Budget amendment required

Vote Required:

- Majority
- Two-Thirds

Narrative/assumptions About Long Range Fiscal Effect:

Expenditure/Revenue Changes:

Budget Amendment No. _____				No Budget Amendment Required				
Account Number				Account Name	Budget Prior to Change	Debit	Credit	Amended Budget
Fund	CC	Account	Object					
				Totals				

Prepared By:

Department: City Manager

Prepared By: Karen Kurt

Date: 4/26/16

**INTERGOVERNMENTAL COOPERATION AGREEMENT
PERMIT PARKING ON STREETS ON OR NEAR U.W. PLATTEVILLE CAMPUS**

This Agreement entered into by and between the City of Platteville, hereinafter referred to as “City” and the University of Wisconsin Platteville, hereinafter referred to as “University”.

WHEREAS, the University is in the process of planning and implementing ~~has implemented~~ a program to encourage the use of parking available on the University’s campus and discourage students and staff that commute to the campus from parking vehicles on streets adjacent to the University’s campus; and,

WHEREAS, the City and the University are working cooperatively to plan for and manage the parking of vehicles used by the University’s students and staff; and,

WHEREAS, the University and the City recognize that the successful implementation of a program to manage parking on or near the University’s campus requires close cooperation between the City and the University; and,

WHEREAS, Wis. Stat. Section 349.13 authorizes the City, with respect to highways under its jurisdiction and as a reasonable exercise of police power, to prohibit, limit the time or otherwise restrict the stopping, standing, or parking of vehicles on such highways; and,

WHEREAS, the University Police Department has, pursuant to Wis. Stat. Section 36.11(1) and (2), concurrent police authority over property located within the University’s campus, including public streets located therein; and,

WHEREAS, Wis. Stat. Section 66.0301 permits the University and the City to enter into an agreement and contract for the joint exercise of any power or duty required or authorized by law; and,

WHEREAS, the City and the University desire to establish and enforce restrictions on parking on certain highways that are within or abut the University’s campus and to set forth, through this Agreement, the responsibilities of the City and the University to implement, pay for, maintain and administer such parking restrictions.

NOW, THEREFORE, in consideration of the mutual provisions of this Agreement and other good and valuable consideration, receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1. The City will by ordinance restrict parking on certain streets as set forth in the attached Exhibit 1 (attached hereto and incorporated by reference), such that parking on such streets is only allowed between the hours of 8:00 A.M. to 4:00 P.M., Monday through Friday, by permit issued by the University (the “University Parking Permits”). The ordinance shall also provide that overnight parking is allowed on the streets identified in Exhibit 1 between the hours of 2:00 A.M. to 6:00 A.M., by University Parking Permits.

2. The City hereby authorizes the University to enforce all applicable parking regulations upon the streets as described in the attached Exhibit 1 for purposes of fulfilling the terms and conditions of this Agreement.
3. The University ~~shall~~ has implemented a program to produce and sell University Parking Permits to persons who wish to park within areas where parking is restricted to vehicles having a University Parking Permit. The ~~initial~~ cost of the Permit will be identical to the University's Parking Permit price for the academic year.
4. The University shall pay the City the sum of ~~\$20,000.00~~ \$21,600.00 on or before November 1 of each year of this Agreement, as the City's share of the revenue generated from the University's sale of University Parking Permits to the public. The University shall pay the City's share of base forfeiture revenue as provided in paragraph 5 on or before August 1 of each year of this Agreement.
5. The University and the City shall establish a parking citation forfeiture amount which will be imposed for vehicles parking in violation of parking restrictions in the areas described in Exhibit 1. The amount of the parking citation forfeiture may be increased upon the failure or refusal to pay the parking citation within certain time periods established by the University and the City. The University and the City shall share equally the base forfeiture revenue collected from parking citation violations. Base forfeiture revenue shall not include additional amounts charged for non-payment of parking citations after the initial payment period, or revenue generated as a result of the issuance of a Wisconsin Uniform Traffic Citation. The amount of the parking citation forfeiture, including any increases in the base amount due to a failure or refusal to pay the parking citation within certain time periods, shall be included in the Ordinance enacted by the City pursuant to Paragraph 1 of this Agreement. The University may designate or establish appeal procedures for such violations and shall be responsible for prosecuting all violations.
6. The University shall pay for the cost of purchasing, installing and maintaining signage designating the areas where parking is restricted to vehicles having a University Parking Permit. The University shall consult with the City regarding the placement of signage prior to installation.
7. The University shall be responsible for enforcement of the parking restrictions implemented pursuant to this Agreement, the administration, printing and sale of permits, collection of parking citation forfeitures, and all other costs and expenses incurred in connection with this Agreement.
8. The ~~initial~~ term of this Agreement shall be for three years, commencing July 1, 201~~6~~3 through June 30, 201~~9~~6. This Agreement may only be extended or revised in writing signed by the parties.

9. Either party may terminate this Agreement upon sending written notice no less than thirty (30) days from the effective date of said termination. Any funds exchanged or provided by or to either party pursuant to this Agreement shall be reimbursed to the other party in a prorated amount and/or in an amount that is mutually acceptable to both parties.

Dated: _____, 2016~~3~~

CITY OF PLATTEVILLE,

Manager

By: ~~Lawrence Bierke~~ Karen M Kurt, City

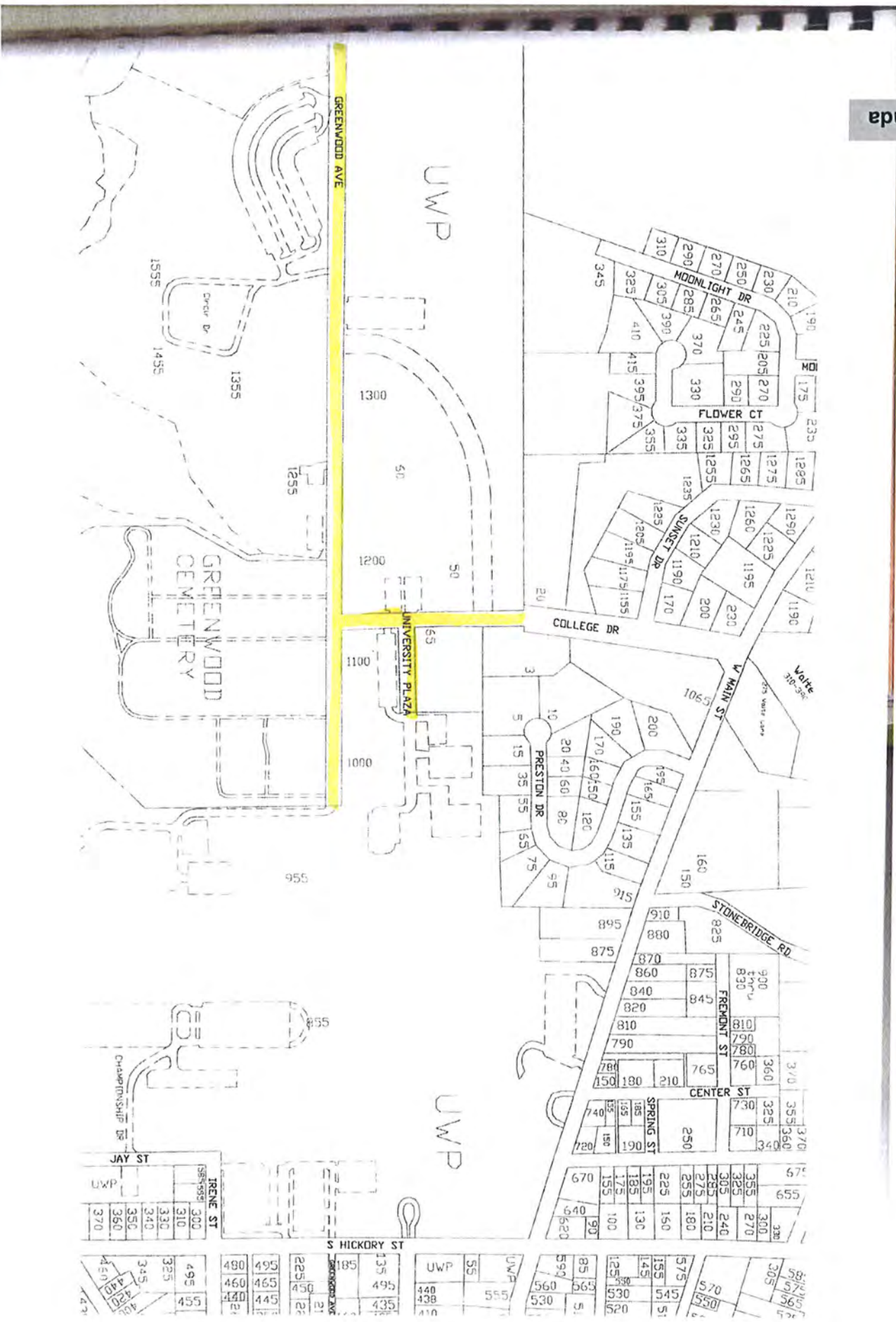
Attest:

By: Jan Martin, City Clerk

Dated: _____, 2016~~3~~.

UNIVERSITY OF WISCONSIN –
PLATTEVILLE,

By: Dennis Shields, Chancellor



Address	Value	Address	Value	Address	Value	Address	Value
1355	1355	1255	1255	1155	1155	1055	1055
1455	1455	1300	1300	1200	1200	1100	1100
1555	1555	1250	1250	1150	1150	1050	1050
1655	1655	1300	1300	1200	1200	1100	1100
1755	1755	1350	1350	1250	1250	1150	1150
1855	1855	1400	1400	1300	1300	1200	1200
1955	1955	1450	1450	1350	1350	1250	1250
2055	2055	1500	1500	1400	1400	1300	1300
2155	2155	1550	1550	1450	1450	1350	1350
2255	2255	1600	1600	1500	1500	1400	1400
2355	2355	1650	1650	1550	1550	1450	1450
2455	2455	1700	1700	1600	1600	1500	1500
2555	2555	1750	1750	1650	1650	1550	1550
2655	2655	1800	1800	1700	1700	1600	1600
2755	2755	1850	1850	1750	1750	1650	1650
2855	2855	1900	1900	1800	1800	1700	1700
2955	2955	1950	1950	1850	1850	1750	1750
3055	3055	2000	2000	1900	1900	1800	1800
3155	3155	2050	2050	1950	1950	1850	1850
3255	3255	2100	2100	2000	2000	1900	1900
3355	3355	2150	2150	2050	2050	1950	1950
3455	3455	2200	2200	2100	2100	2000	2000
3555	3555	2250	2250	2150	2150	2050	2050
3655	3655	2300	2300	2200	2200	2100	2100
3755	3755	2350	2350	2250	2250	2150	2150
3855	3855	2400	2400	2300	2300	2200	2200
3955	3955	2450	2450	2350	2350	2250	2250
4055	4055	2500	2500	2400	2400	2300	2300
4155	4155	2550	2550	2450	2450	2350	2350
4255	4255	2600	2600	2500	2500	2400	2400
4355	4355	2650	2650	2550	2550	2450	2450
4455	4455	2700	2700	2600	2600	2500	2500
4555	4555	2750	2750	2650	2650	2550	2550
4655	4655	2800	2800	2700	2700	2600	2600
4755	4755	2850	2850	2750	2750	2650	2650
4855	4855	2900	2900	2800	2800	2700	2700
4955	4955	2950	2950	2850	2850	2750	2750
5055	5055	3000	3000	2900	2900	2800	2800
5155	5155	3050	3050	2950	2950	2850	2850
5255	5255	3100	3100	3000	3000	2900	2900
5355	5355	3150	3150	3050	3050	2950	2950
5455	5455	3200	3200	3100	3100	3000	3000
5555	5555	3250	3250	3150	3150	3050	3050
5655	5655	3300	3300	3200	3200	3100	3100
5755	5755	3350	3350	3250	3250	3150	3150
5855	5855	3400	3400	3300	3300	3200	3200
5955	5955	3450	3450	3350	3350	3250	3250
6055	6055	3500	3500	3400	3400	3300	3300
6155	6155	3550	3550	3450	3450	3350	3350
6255	6255	3600	3600	3500	3500	3400	3400
6355	6355	3650	3650	3550	3550	3450	3450
6455	6455	3700	3700	3600	3600	3500	3500
6555	6555	3750	3750	3650	3650	3550	3550
6655	6655	3800	3800	3700	3700	3600	3600
6755	6755	3850	3850	3750	3750	3650	3650
6855	6855	3900	3900	3800	3800	3700	3700
6955	6955	3950	3950	3850	3850	3750	3750
7055	7055	4000	4000	3900	3900	3800	3800
7155	7155	4050	4050	3950	3950	3850	3850
7255	7255	4100	4100	4000	4000	3900	3900
7355	7355	4150	4150	4050	4050	3950	3950
7455	7455	4200	4200	4100	4100	4000	4000
7555	7555	4250	4250	4150	4150	4050	4050
7655	7655	4300	4300	4200	4200	4100	4100
7755	7755	4350	4350	4250	4250	4150	4150
7855	7855	4400	4400	4300	4300	4200	4200
7955	7955	4450	4450	4350	4350	4250	4250
8055	8055	4500	4500	4400	4400	4300	4300
8155	8155	4550	4550	4450	4450	4350	4350
8255	8255	4600	4600	4500	4500	4400	4400
8355	8355	4650	4650	4550	4550	4450	4450
8455	8455	4700	4700	4600	4600	4500	4500
8555	8555	4750	4750	4650	4650	4550	4550
8655	8655	4800	4800	4700	4700	4600	4600
8755	8755	4850	4850	4750	4750	4650	4650
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9255	9255	5100	5100	5000	5000	4900	4900
9355	9355	5150	5150	5050	5050	4950	4950
9455	9455	5200	5200	5100	5100	5000	5000
9555	9555	5250	5250	5150	5150	5050	5050
9655	9655	5300	5300	5200	5200	5100	5100
9755	9755	5350	5350	5250	5250	5150	5150
9855	9855	5400	5400	5300	5300	5200	5200
9955	9955	5450	5450	5350	5350	5250	5250
10055	10055	5500	5500	5400	5400	5300	5300

**City of Platteville
STAFF REPORT AND FISCAL NOTE**

___ Original	___ Update	
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Title: Compensation Policy and 2016-17 Compensation Plan for Non Union Employees

Policy Analysis Statement:

Brief Description And Analysis Of Proposal:

In fall of 2015, the City contracted with Carlson Dettmann Consulting LLC to conduct a compensation study for non-union staff. The study was necessary because salary ranges were never adopted after Act 10 eliminated most union contracts. The compensation study involved the rating and classification of city positions based on a job analysis questionnaire completed by employees and an external market study. Data from both these activities, as well as policy direction given by the Common Council, formed the basis of the proposed Compensation Policy and 2016-17 Compensation Plan.

The results of the study have been shared with staff. After approval of the Compensation Policy and Plan by the Common Council, staff will have the option of appealing their individual results. Appeals will be evaluated by our consultant, who will then make a recommendation to the City Manager. The City Manager will make the final decision and update the Common Council on the results of the appeal process.

Initial implementation will be July 3 and will cost \$20,000 which is the amount allocated in our 2016 budget. Future implementation will be phased in to help manage transition costs over time.

Recommendation:

Approve the Compensation Policy and 2016-17 Compensation Plan for non-union employees and give the City Manager the authority to make minor adjustments pending the outcome of the employee appeal process.

Impact Of Adopting Proposal:

Establish a compensation plan based on consistent criteria across the organization. The plan will improve the City's ability to recruit and retain employees and ensure that the City is in compliance with applicable legal requirements.

Fiscal Estimate:

<p><u>Fiscal Effect (check/circle all that apply):</u></p> <p><input checked="" type="checkbox"/> No fiscal effect</p> <p><input type="checkbox"/> Creates new expenditure account</p> <p><input type="checkbox"/> Creates new revenue account</p> <p><input type="checkbox"/> Increases expenditures</p> <p><input type="checkbox"/> Increases revenues</p> <p><input type="checkbox"/> Increases/decreases fund balance - _____</p> <p>Fund _____</p>	<p><u>Budget Effect:</u></p> <p><input checked="" type="checkbox"/> Expenditure authorized in budget – No change to budget required</p> <p><input type="checkbox"/> Expenditure not authorized in budget – Budget amendment required</p> <hr/> <p><u>Vote Required:</u></p> <p><input checked="" type="checkbox"/> Majority</p> <p><input type="checkbox"/> Two-Thirds</p>
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Narrative/assumptions About Long Range Fiscal Effect:

Expenditure/Revenue Changes:

Budget Amendment No.	No Budget Amendment Required				Amended Budget
Account Number	Account Name	Budget Prior to Change	Debit	Credit	

Compensation Policy



General Principles

Employee Compensation. We need highly talented staff to be able to excel at our mission and achieve our strategic goals. Our compensation system is designed to attract, retain and reward individuals that can build a successful service-based organization.

Classification Design. Both the City and its employees benefit when broad job classifications are established. Broad classifications enhance skill development and allow for greater mobility and flexibility within the organization. It will be our goal to establish broad job classes and job families whenever sufficient overlap in responsibilities and required skills exist.

Internal Comparisons. Positions within our organization with comparable levels of responsibility should be paid similarly. Since many types of positions covering a wide range of activities exist within the organization, the City uses an established point factor job evaluation system administered by an external expert consultant to establish an internal hierarchy of positions. The results of these internal comparisons form the basis of our compensation structure. The major factors used in the job evaluation systems are Problem-Solving/Thinking Challenges, Decision-Making, Communication/Interactions, Working Conditions, and the minimum level of required Education/Work Experience required to function in the position.

External Market Competitiveness. It is important that the City's compensation plan is appropriately positioned in its job markets because the City competes with others to attract individuals with required qualifications. One of the primary purposes of the compensation plan is to retain high performing employees (in part by removing pay as a leading reason to leave our organization). However, the City also has to live within its financial means. Market analysis will depend on the likely recruitment area for the position. For positions that are professional in nature and unique to local government, the City evaluates data from cities that are similar to Platteville in terms of size, location, and development. Local market data is relied upon more heavily for positions that involve general skills and less specific education. Accordingly, the City periodically utilizes consulting support to assess market conditions.

The City is also aware that compensation is more than pay; benefits are also very important to staff. Therefore, the City offers a comprehensive program of health benefits, paid time off, and an exceptional retirement plan. The value and the costs associated with the City's benefits program will be considered in maintaining a competitive balance.

Fiscal Responsibility. The City will strive to use its financial resources as efficiently as possible through the design and implementation of its compensation program. Through the effective allocation of compensation dollars, the City will advance its compensation purpose and principles without placing an unreasonable burden on Platteville citizens.

Responsibilities

Common Council The Common Council will approve the salary ranges and the positions assigned to those ranges as part of the annual budget process.

City Manager The City Manager has the discretion to adjust an individual's salary based on performance or to facilitate retention as long as the adjustment is within the established range. Adjustments outside of the established range require Common Council approval.

Administration Department The Administration Department is responsible for maintaining the compensation plan. This includes recommending any modifications to the plan, determining overtime status under the Fair Labor Standards Act (FLSA), and facilitating progression through the ranges. The Administration Department will also do periodic market reviews to ensure market competitiveness.

General Compensation Plan Design

Range Design

Pay ranges are based upon consideration of both internal factors as measured through job analysis and objective job evaluation and market estimates for a number of representative benchmark positions in the markets identified by the City. Each range has a minimum and a maximum rate with steps provided for regular pay advancement. The range spread between minimum and maximum is approximately 17%. Steps are flat dollar amount distance apart. The dollar amount is based on 2% of the control point (step 6 of the range).

Assuming positive performance, an employee progresses within the range through step and/or merit increases granted on their position anniversary date until they reach step 7. Step 6, also known as the control point, is considered to be the "competitive" rate for the position based on the City's internal equity and external market analysis.

Range Adjustments

As part of the budget process, the Administration Department will review market conditions and the City's financial position to make a recommendation to the City Manager regarding range adjustments. The Common Council has final approval of range adjustments during the budget process. Range adjustments typically take place at the beginning of the calendar year.

Compensation Administration

Compensation Increases Based on the financial condition of the City, employees will typically receive salary increases in one of the following ways:

- Base Increases – When the ranges are adjusted (typically at the beginning of each calendar year), employees receive the amount of the range adjustment so that they remain on the same step within the range.
- Step Increases – Employees with salaries below step 7 rate may receive step increases according to the table below on an anniversary date until their salary reaches step 7 of their salary range (assuming positive performance). Once the employee reaches step 7, the employee will only receive base increases resulting from range structure changes moving forward. Employees who are hired above the minimum step of the range will generally follow the same progression (unless outlined differently in the offer letter). Employees who have not demonstrated positive performance in his or her role during the proceeding year, may have their step increase withheld until his or her performance meets expectations.

Service Criteria for Step Eligibility
One year of service at Step 1 to be eligible for Step 2
One year of service at Step 2 to be eligible for Step 3
One year of service at Step 3 to be eligible for Step 4
Two years of service at Step 4 to be eligible for Step 5
Two years of service at Step 5 to be eligible for Step 6
Three years of service at Step 6 to be eligible for Step 7

- Merit Increases (exempt employees only) – Exempt employees who have reached step 7 of their range may qualify for merit increases. Merit increases will be determined by the City Manager based on individual performance. The percentage of the amount given in merit increases will not exceed the percentage of the amount given in steps during the same year.
- Lump Sum Payments -The City also may award non-base increases in the form of a lump sum payment in return for continued service or in order to keep payroll costs consistent with City resources.

In some circumstances, the City Manager may elect to advance an employee more quickly through the salary range by granting additional step increases or by utilizing the merit portion of the exempt range. The City Manager may exercise this discretion based on factors such as unique skills possessed by the employee, special position requirements, extraordinary employee performance or unique external market conditions.

Salary Increases for Implementation Period

It is expected to take several years to full transition to the new plan. During this period, employees should not expect to receive step increases each year. Alternating step increases will assist the City in managing transition costs.

New Hires The City Manager has the discretion to assign new hires anywhere within the salary range. Ideally new hires will be assigned to a step that is lower than the control point (step 6), although this may not always be possible. The City Manager will weigh the following factors when determining starting salaries:

- Candidate skills and experience
- Pay at candidate's previous organization
- Pay of other incumbents currently in the role
- Current labor market conditions

Promotions A promotion occurs when an employee accepts a new role or position in a higher salary grade. In the case of a promotion, the employee will typically move to the step or portion of the new salary grade that provides a minimum of a 5% increase from his or her current salary. When determining promotion increases, the following factors may also be considered:

- Scope of the position change
- Pay of any positions supervised
- Pay of other incumbents currently in the role
- Current labor market conditions

Demotions A demotion occurs when an employee accepts or is moved to a position in a lower salary grade. When a demotion occurs, the incumbent will move to the closest step to their current salary in the new range (which may be the maximum).

Transfers A transfer occurs when an employee accepts or is moved to a new position assigned to the same salary grade. Transfers will not typically result in any change salary.

Position Reclassification A position reclassification occurs when a position is reevaluated based on a change or expansion of job duties. When a reclassification occurs, the City Manager may recommend an appropriate step progression for the impacted employee(s).

Position Anniversary Date An employee's position anniversary date is the date the employee started their current full-time job classification. Position anniversary dates change when employees are promoted or demoted. The position anniversary date does not change when a position is reclassified to a new salary range or transferred to another position or job classification within the same salary range.

Other Compensation Plans

Some groups within the City have their own specialized pay plan. These groups include employees covered by a union contract or governed by the Library Board. Department Heads for these groups can provide any required information.

CITY OF PLATTEVILLE
Proposed Compensation Plan 2016-17
13-Apr-16

Exempt												
GRADE	JOB TITLE	FLSA	Step 1	Step 2	Step 3	Step 4	Step 5	Control Pt	Step 7	MERIT	Maximum	MKT EST
E1			\$36.39	\$37.43	\$38.47	\$39.51	\$40.55	\$41.59	\$42.63	→	\$46.79	
	CHIEF OF POLICE	E										\$41.74
	DIRECTOR OF PUBLIC WORKS	E										\$40.38
E2			\$34.50	\$35.49	\$36.47	\$37.46	\$38.44	\$39.43	\$40.42	→	\$44.36	
	VACANT											
E3			\$32.61	\$33.54	\$34.47	\$35.41	\$36.34	\$37.27	\$38.20	→	\$41.93	
	DIRECTOR OF COMM DEVELOPMENT	E										\$38.98
	DIRECTOR OF ADMIN.	E										\$40.00
E4			\$30.72	\$31.60	\$32.48	\$33.35	\$34.23	\$35.11	\$35.99	→	\$39.50	
	POLICE LIEUTENANT*	E										\$33.17
E5			\$28.80	\$29.62	\$30.44	\$31.26	\$32.09	\$32.91	\$33.73	→	\$37.02	
	UTILITY SUPERINTENDENT	E										\$33.11
	FIRE CHIEF	E										
E6			\$26.94	\$27.71	\$28.48	\$29.25	\$30.02	\$30.79	\$31.56	→	\$34.64	
	STREET SUPERINTENDENT	E										\$28.47
	FINANCE OPERATIONS MANAGER	E										\$30.00
	CITY CLERK	E										\$30.01
E7			\$25.05	\$25.77	\$26.48	\$27.20	\$27.91	\$28.63	\$29.35	→	\$32.21	
	MUSEUM DIRECTOR	E										
E8			\$23.16	\$23.82	\$24.48	\$25.15	\$25.81	\$26.47	\$27.14	→	\$29.78	
	RECREATION COORDINATOR	E										\$26.09
	POLICE OFFICE MGR/TELECOM SUPV	E										\$25.06

*Compression relief w/ Police Bargaining unit

**Classifications currently allocated higher than market or job scores; pay levels to be reviewed as openings occur.

**CITY OF PLATTEVILLE
PAY PLAN OPTION B**

April 13, 2016

GRADE	JOB TITLE	FLSA	Step 1	Step 2	Step 3	Step 4	Step 5	Control Pt	Step 7	MKT EST
NE1			\$26.94	\$27.71	\$28.48	\$29.25	\$30.02	\$30.79	\$31.56	
	POLICE SERGEANT	NE								\$31.06
NE2			\$23.16	\$23.82	\$24.48	\$25.15	\$25.81	\$26.47	\$27.14	
	WWTP FOREMAN	NE								\$26.00
	UTILITY MAINTENANCE FOREMAN	NE								\$26.00
	PARKS FOREMAN	NE								
	BUILDING INSPECTOR II	NE								
NE3			\$21.27	\$21.88	\$22.49	\$23.09	\$23.70	\$24.31	\$24.92	
	ASSISTANT STREET SUPERINTENDENT	NE								
	MUSEUM CURATOR	NE								
	MUSEUM EDUCATION COORDINATOR	NE								
	ASST TO THE COMM DEVELOP DIR	NE								
	COMM SPECIALIST	NE								\$22.80
	SENIOR CENTER MANAGER	NE								
	ASST TO THE PW DIRECTOR	NE								
NE4			\$19.38	\$19.94	\$20.49	\$21.04	\$21.60	\$22.15	\$22.70	
	MECHANIC	NE								\$22.50
	ACCOUNTING TECHNICIAN	NE								\$20.90
	FIRE INSPECTOR/MAINTENANCE	NE								
	WWTP OPERATOR	NE								
	WATER PLANT OPERATOR	NE								\$22.20
	WWTP LAB TECHNICIAN**	NE								\$21.00
	UTILITY MAINTENANCE WORKER II **	NE								
	STREETS MAINTENANCE II**	NE								\$20.00
	WWTP MAINTENANCE II**	NE								
	PARK MAINTENANCE WORKER II**	NE								\$19.70
	METER TECH/CROSS CONNECTION IN	NE								
NE5			\$17.49	\$17.99	\$18.49	\$18.99	\$19.49	\$19.99	\$20.49	
	UTILITY BILLING ASSISTANT	NE								\$20.66
	DEPUTY CITY CLERK	NE								\$19.75
	ADMINISTRATIVE ASSISTANT II	NE								
	TELECOMMUNICATOR	NE								\$20.19
NE6			\$15.60	\$16.05	\$16.49	\$16.94	\$17.38	\$17.83	\$18.28	
	STREETS MAINTENANCE WORKER I	NE								
	PARK MAINTENANCE WORKER I	NE								
	ADMINISTRATIVE ASSISTANT I	NE								\$16.58
NE7			\$11.38	\$11.70	\$12.03	\$12.35	\$12.68	\$13.00	\$13.33	
	SENIOR CENTER ASSISTANT									

*Compression relief w/ Police Bargaining unit

**Classifications currently allocated higher than market or job scores; pay levels to be reviewed as openings occur.

**City of Platteville
STAFF REPORT AND FISCAL
NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update
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Title: Website Design and Replacement

Policy Analysis Statement:

Brief Description And Analysis Of Proposal:

The City has budgeted \$25,000 to fund the design and replacement of the current City of Platteville website as part of the 2016 Capital Improvement Plan (CIP).

The City of Platteville's current site structure and design requires significant updating. Our community values transparency, access to information, citizen engagement and the concept of a "virtual" City Hall. We wanted to partner with a professional website design team to create a City website that:

- Provides easy access to information using all types of devices,
- Allows for two way communication between City staff and officials and the public,
- Utilizes graphic design elements that reinforce a positive image of the community and the professionalism of city operations,
- Uses a content management system that offers easy edit capabilities to non-technical staff and approval tools for website managers,
- Provides services online so that residents and other customers can easily conduct city business on their schedule, and
- Has an extended life due to the ease of upgrades and support provided.

A website redevelopment team/selection committee comprised of Karen Kurt, City Manager; Lt. Jeff Haas, Police Department; Luke Peters, Recreation Coordinator; Diana Bolander, Museum Director; and Jodie Richards, Communications Specialist, participated in the selection process.

A Request For Information (RFI) was issued to fifteen vendors on January 25, 2016. A total of seven vendors responded with detailed proposals. The proposals ranged in cost from \$14,000 to \$37,000. The selection committee thoroughly reviewed each proposal and researched site samples individually, then met on March 8, 2016 to review and discuss the proposals in further detail.

Three vendors were selected to do interviews and website demonstrations on March 28, 2016. The selection committee also requested to have each vendor set up a "sandbox" test-site to allow staff to explore the content management system. After conducting reference checks, the committee made unanimous recommendation to select aHa! Consulting for the project. aHa! Consulting has done over 100 municipal websites. aHa! Consulting had the second lowest cost proposal with design services proposed at \$17,200 and maintenance/hosting at \$3200/annually (starting second year). City staff may use a limited portion of the remaining funds to pay for professional photography and other items to enhance the overall website experience.

Recommendation:

Staff recommends approval of the contract with aHa! Consulting for the design and replacement of the current City of Platteville website.

Impact Of Adopting Proposal:

Approval would allow aHa! Consulting to design and create a City of Platteville website at a cost of \$17,200 for the first year, and \$3,200 per year for years two and beyond.

Fiscal Estimate:

Fiscal Effect (check/circle all that apply)

- No fiscal effect
- Creates new expenditure account
- Creates new revenue account
- Increases expenditures
- Increases revenues
- Increases/decreases fund balance - _____ Fund

Budget Effect:

- Expenditure authorized in budget
- No change to budget required
- Expenditure not authorized in budget
- Budget amendment required

Vote Required:

- Majority
- Two-Thirds

Narrative/assumptions About Long Range Fiscal Effect:

Expenditure/Revenue Changes: N/A

Budget Amendment No. _____	No Budget Amendment Required <input checked="" type="checkbox"/>	Budget	Amended
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THIS **LETTER OF ENGAGEMENT** ("Agreement") is entered into between the City of Platteville, Wisconsin ("CLIENT") and Aha Consulting, Inc. ("CONSULTANT").

The parties agree as follows:

1. **Term.** This Agreement commences on the date it is executed and shall continue until full performance by both parties, or until earlier terminated by one party under the terms of this Agreement. Any termination of this Agreement shall not extinguish or prejudice CLIENT's right to enforce this Agreement with respect to (i) breach of any warranty; or (ii) any default or defect in CONSULTANT's performance that has not been cured.

2. **Compensation.** It is understood and agreed by and between the parties hereto, that the CLIENT shall pay the CONSULTANT for project implementation services provided and CONSULTANT shall accept a total not to exceed Fourteen Thousand Dollars (\$14,000) as full payment for such services. It is further understood that CONSULTANT shall provide annual hosting and support services for a total not to exceed Three Thousand Two Hundred Dollars (\$3,200).

Invoices for project implementation services will be submitted by CONSULTANT monthly based on work completed. Hosting and support invoices will be submitted at conclusion of build and basic training and annually thereafter. The processing of payments will be expedited by the CLIENT through proper accounting procedures. Payment will be made to CONSULTANT within thirty (30) days of the receipt of the approved invoices for services rendered.

3. **Scope of Services.** CONSULTANT's services under this Agreement shall consist of services as detailed in **Exhibit A**.

4. **Integration.** This Agreement, along with the description of services to be performed attached as Exhibit A contain the entire agreement between and among the parties, integrate all the terms and conditions mentioned herein or incidental hereto, and supersede all prior written or oral discussions or agreements between the parties or their predecessors-in-interest with respect to all or any part of the subject matter hereof.

5. **Warranty.** CONSULTANT warrants that (i) any services provided hereunder will be performed in a professional and workmanlike manner and (ii) the functionality of the services will not be materially decreased during the term. CONSULTANT's entire liability and your exclusive remedy under this warranty will be, at the sole option of CONSULTANT and subject to applicable law, to provide restored service(s) which conforms to these warranties within 7 days or to terminate the service(s) and provide a pro-rated refund of any prepaid fees (for the period from the date of the breach through to the end of the term).

6. **Liability.** CONSULTANT's total liability arising out of any acts, omissions, errors, events, or default of CONSULTANT and/or any of its employees or contractors shall be limited by the provisions of the agreement and further limited to a maximum amount equal to the consulting fees actually received by CONSULTANT from CLIENT under this agreement.

7. **Termination.** This Agreement shall terminate upon the CLIENT's providing CONSULTANT with sixty (60) days' advance written notice. In the event the Agreement is terminated by the CLIENT's issuance of said written notice of intent to terminate, the CONSULTANT shall pay CLIENT a pro-rated refund of any prepaid hosting and support fees (for the period from the date of the termination through to the end of the term). If, however, CONSULTANT has substantially or materially breached the standards and terms of this Agreement, the CLIENT shall have any remedy or right of set-off available at law and equity.

8. **Independent Contractor.** CONSULTANT is an independent contractor. Notwithstanding any provision appearing in this Agreement, all personnel assigned by CONSULTANT to perform services under the terms of this Agreement shall be, and remain at all times, employees or agents of CONSULTANT for all purposes. CONSULTANT shall make no representation that it is the employee of the CLIENT for any purposes.

9. **Ownership of Product.** CONSULTANT hereby acknowledges that the documentation, materials or intellectual property hereunder (collectively, the "Work Product") are works which have been specially commissioned by CLIENT and are "work made for hire" for CLIENT and CLIENT shall own all right, title, and interest therein. CLIENT shall be considered the author of the Work Product for purposes of copyright and shall own all the rights in and to the copyright of the Work Product and, as between CLIENT and CONSULTANT, only CLIENT shall have the right to obtain a copyright registration on the same which CLIENT may do in its name, its trade name or the name of its nominee(s). Accordingly, among other things, CLIENT is the author and owner of the Work Product and shall have the sole and exclusive rights to do and authorize any and all of the acts set forth in Section 106 of the Copyright Act with respect to the Work Product and any derivatives thereof, and to secure any and all renewals and extensions of such copyrights. To the extent CONSULTANT does not own such Work Product as a work made for hire, CONSULTANT hereby assigns, transfers, releases and conveys to CLIENT all rights, title and interest to such Work Product, including but not limited to all other patent rights, copyrights, and trade secret rights. CONSULTANT acknowledges CLIENT's full and complete access to source website data and, as such, will furnish to CLIENT upon request all website folders, files, and databases upon request. CONSULTANT also acknowledges CLIENT's exclusive ownership of the www.platteville.org domain name.

10. **Confidentiality.** (a) Confidential Information. For purposes of this Agreement, the term "Confidential Information" means all information that is not generally known by the public and that: (i) is obtained by CONSULTANT from CLIENT, or that is learned, discovered, developed, conceived, originated, or prepared by CONSULTANT during the process of performing this Agreement, and (ii) relates directly to the business or assets of CLIENT. The term "Confidential Information" shall include, but shall not be limited to: inventions, discoveries, trade secrets, and know-how; computer software code, designs, routines, algorithms, and structures; product information; research and development information; lists of clients and other information relating thereto; financial data and information; business plans and processes; and any other information of CLIENT that CLIENT informs CONSULTANT, or that CONSULTANT should know by virtue of its position, is to be kept confidential.

(b) **Obligation of Confidentiality.** During the term of this Agreement, and at all times thereafter, CONSULTANT agrees that it will not disclose to others, use for its own benefit or for the benefit of anyone other than CLIENT, or otherwise appropriate or copy, any Confidential Information, whether or not developed by CONSULTANT, except as required in the performance of its obligations to CLIENT hereunder. The obligations of CONSULTANT under this paragraph shall not apply to any information that becomes public knowledge through no fault of CONSULTANT.

11. **Assignment.** Neither party may assign or subcontract its rights or obligations under this Agreement without prior written consent of the other party, which shall not be unreasonably withheld.

12. **Governing Law.** This Agreement shall be governed and construed in accordance with the laws of the State of Wisconsin without resort to any jurisdiction's conflicts of law, rules or doctrines.

To CLIENT:

City of Platteville
75 N. Bonson Street
Platteville, WI 53818

To CONSULTANT:

Aha Consulting, Inc.
415 North State Street, Suite 138
Lake Oswego, OR 97034

Either party may change the addresses set forth above for purposes of notices under this Agreement by providing notice to the other party in the manner set forth above.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly appointed officers on this _____ day of _____, 2016.

CONSULTANT Signature: _____

Name and Title: Brian Gilday, President

DATED: _____

CLIENT Signature: _____

Name and Title: _____

DATED: _____



Exhibit A

City of Platteville, Wisconsin

Response to
Request for Information
Website Design and Replacement

Aha Consulting, Inc.
415 North State Street #138
Lake Oswego, OR 97034
www.ahaconsulting.com

Contact: Brian Gilday
brian.gilday@ahaconsulting.com
Phone: 503-675-5121
Fax: 888-475-3753



Letter of Transmittal

February 24, 2016

City of Platteville
75 N. Bonson Street
Platteville, WI 53818

Dear Selection Team:

Thank you for the opportunity to deliver a proposal for your website redesign project. We appreciate the opportunity to share our proposed plan for creating a solution that will enable you to deliver a highly-effective, long-term web solution for City of Platteville residents, businesses, visitors, and staff. This proposal is valid for 90 days.

Sincerely,

A handwritten signature in black ink that reads "Brian Gilday". The signature is written in a cursive style with a large, looping "y" at the end.

Brian Gilday

Aha Consulting, Inc.
415 North State Street
Suite 138
Lake Oswego, OR 97034
Telephone: 503-675-4121
Email: brian.gilday@ahaconsulting.com



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Project Team

We have a highly-skilled team with a customer-service focus:

Brian - Project Sponsor

Brian is an information technology expert, former U.S. Naval Officer, and former Big 5 consultant with Deloitte Consulting. Brian holds a BS in Computer Science with distinction from the United States Naval Academy (Annapolis, MD) and an MS in Computer Information Systems from Boston University. Brian has also served as an Associate Professor at MIT and Boston University. Brian has a knack for staying cool under pressure, insulating teams from distraction, and staying focused on achieving the end goal.

Dave – Project Lead / User Experience

Dave has a Bachelor of Arts degree in Communications from California State University. In addition to assisting with acting as the project and design, Dave will participate in various analytical, site configuration, content migration, and training activities.

Mary Joy – Content Migration and Customer Support Lead

Mary Joy has that unique ability to put technical concepts into easy-to-understand terms with clients such as Dunkin Donuts, Gillette, Fidelity, and Osram Sylvania. A Bentley graduate with a Bachelor of Science in CIS, Mary Joy leads our customer support efforts and content migration.

Paul - Lead Developer and QA Analyst

Paul has been working on software systems for years and a strong member of our team. We will turn to Paul for any custom development work that might be required. In addition, Paul has many years' experience in quality assurance testing, so he will be acting as Aha's lead tester for the engagement.

Drago - Lead Designer

Drago's work speaks for itself. He has the unique ability to capture the essence of your branding and communication requirements and transform them to stunning web designs.

Firm Experience

Company Profile

Our organization was founded in 2002 as Open Solutions. In 2008 Open Solutions Partners merged with Fenway Technology Group – rebranding the merged organization as Aha Consulting, Inc. We have zero debt and have achieved profitability each year in business. We have developed a municipal web CMS solution built using the Drupal open source CMS that has features and functionality previously available to only the largest of private enterprises. We now bring that experience to local government. By building our solution using the popular Drupal open source framework, we can leverage the contributions of over 100,000 web developers across the globe to provide an unparalleled municipal web solution at a very compelling price point. We call our solution *Aha Fast Track for Cities*. Aha 'gets' municipalities and we get the web. We're customer-service focused. **We are the Drupal experts for municipalities.** We will provide a solid, user friendly solution for the City of Platteville.



Total Government customers: 104

Website URL: www.ahaconsulting.com

Process

Project Schedule and Approach

Every project differs in terms of timeline. The typical project takes from 3 to 5 months from start to finish, but we have completed City projects as quickly as 4 weeks to as long as 12 months. The below high-level timeline is an approximation. We will finalize the schedule once we meet with you:

Phase	Month 1	Month 2	Month 3	Month 4
Analyze and Confirm Requirements	█			
Design		█		
Build	█	█		
Migrate Content	█	█	█	
Train		█		
Test		█	█	
Go-Live				★
Hosting and Support				█

Analyze and Confirm Requirements

Aha has a proven “design to go-live” methodology to manage projects on time and on budget.

Deliverables	
TASK 1.1 ANALYZE AND CONFIRM REQUIREMENTS	
<u>Website Assessment:</u> Aha will complete an analysis of the current Platteville website to assess the site’s navigation, features/functions, and quality of content.	<ul style="list-style-type: none"> • <u>Summary assessment sheet</u>
<u>Organizational Overview Inventory/Survey:</u> Aha will provide an organizational overview document for the City of Platteville to complete as part of this assessment	<ul style="list-style-type: none"> • <u>Organization Survey</u>
<u>Website Design Workshop:</u> Aha will conduct a three-hour design meeting with a City-defined web advisory team of up to 8 members. This design meeting will allow the website advisory team to provide input regarding the overall design of the new website, including the site branding as well as high-level site navigation. This team will act as the initial review team for website design concepts. In addition, this team will act as the final review team for the website before it is approved for go-live.	<ul style="list-style-type: none"> • <u>Website design specification sheet (graphic design and information/navigation design)</u>

Design and Build



Deliverables	
TASK 2.1 WEBSITE GRAPHIC AND INFORMATION DESIGN	
<p><u>Design Concept Creation and Approval:</u> Aha will complete home page design concepts for the City Home Page and departmental pages. These design concepts will incorporate all of the graphical elements as well as the high-level sitemap. The City will select a winning concept after going through a series of iterative design revision meetings.</p>	<ul style="list-style-type: none"> • Design concepts – • Finalized design (Photoshop PSD)
TASK 2.2	
<p><u>Website Setup, Configure, and Customization:</u> Aha will create a fully functional website for Platteville that includes the functional elements described in this proposal. As part of the website setup Aha will finalize any remaining elements to the approved design and navigation.</p>	<ul style="list-style-type: none"> • Fully functional beta website with Platteville design • Content migration

Train, Migrate, Test, and Go-Live

Deliverables	
Task 3.1 TRAINING	
<p><u>Staff Training</u> Aha will provide onsite training to train City staff on how to use the website. We also provide training videos and user guides.</p>	<ul style="list-style-type: none"> • Two half-day training sessions of up to 10 users each • Videos & User guides
TASK 3.2 CONTENT MIGRATION AND TESTING	
<p><u>Content Finalization and Departmental Acceptance</u> Trained City staff will work on finalizing content prior to go-live. They will analyze the pages that Aha has uploaded, create new pages, and make any final page edits before going into acceptance testing.</p> <p>Each department will confirm that their departmental pages are complete from a content standpoint and ready for go-live.</p>	<ul style="list-style-type: none"> • Content creation and migration • Departmental content 'signoff'
<p><u>Aha Functional Testing</u> Aha will perform a series of tests across multiple browser and operating system versions to confirm site functionality. Test will confirm proper functionality of all features documented in this proposal.</p>	<ul style="list-style-type: none"> • Completing Testing Checklists
<p><u>City Acceptance Testing</u> City staff will review the website for. Aha will have completed functional testing and cross-browser compatibility testing as well</p>	<ul style="list-style-type: none"> • Site acceptance by City
TASK 3.3 FINAL CONVERSION & GO-LIVE	
<p><u>Go-Live</u> Prior to go-live we will connect the production version of the new website to a temporary DNS name to ensure proper functionality. We will then make appropriate 'A' Record DNS entry changes to begin the process of propagating the new production web server IP address. During this time, the goal is zero website down-time.</p>	<ul style="list-style-type: none"> • Accepted Final Live Website



Content Management System / Features

The below list summarizes the base and optional features and project deliverables that come with our Aha Fast Track CMS solution. Our solution is based on the Drupal 7 open-source CMS. We have spent over three person-years developing a robust, easy-to-use municipal platform that runs on the Drupal platform. Please see our list of base and optional features. We look forward to providing a demonstration, so you can see these features in action.

1 - Requirements	Base 1-01 Website Analysis 1-02 Requirements/Scope Refinement 1-03 Organization Surveys 1-04 Project Schedule Baseline
2 - Design	Base 2-02 Custom City Website Design with Design Workshop (Responsive, Mobile-Friendly) 2-04 Mega Menu (EXAMPLE – see the www.fruita.org main menu)
3 - Build	Base 3-1 Dynamic Home Page with ability to promote featured articles 3-2 Rotating Banner Images 3-3 Rotating Headline Articles 3-4 Web Page Search (Web Pages, PDFs, and Word Docs) 3-5 Email Subscriptions 3-6 Social Networking Tool Integration (Facebook, Twitter) 3-7 Unlimited Online Web Forms, Permits, Applications, Polls, Surveys 3-8 Emergency Alerts Ticker 3-9 Event Calendar / Upcoming Events 3-10 Sub-calendars for boards, committees, departments 3-11 Meeting agendas and minutes with auto-archiving 3-12 Online Job Postings 3-13 Online Bid/RFP Postings 3-14 Photo Album Slideshows 3-15 City Projects Directory with interactive map (EXAMPLE: www.losaltosca.gov/projects) 3-16 City Parks Directory with interactive map (EXAMPLE: www.cityofvancouver.us/parksites) 3-17 City Services Directory 3-18 Forms, Permits, Applications, Key Documents Directory 3-19 Google Maps Integration 3-21 Resource/Document Center 3-22 Image Auto-scaling and resizing 3-23 Site Metrics (Google Analytics) 3-24 Content Scheduling (Publish Today, Unpublish Tomorrow) 3-25 Unlimited User logins 3-26 Unlimited Content 3-27 Word-like WYSIWYG Editor 3-28 Web Page Categories - create a page once, have it show up in multiple places 3-29 RSS Feeds - Inbound and Outbound 3-30 Printer Friendly Pages

<p>3 - Build</p>	<p>3-32 Latest News / Press Releases 3-33 Anti-spam controls 3-34 Content Versioning / Audit Trail / Revert to Previous Version 3-35 ADA / Section 508 Compliance 3-36 Email Harvesting Protection 3-37 Broken Link Finder 3-38 Dynamic Sitemap 3-39 Support for Windows, Mac, Linux 3-40 Video 3-41 Client owns rights to all data 3-42 Browser and Mobile Device Compatibility 3-44 Department Micro-sites (sites-within-a-site) 3-45 Organization/Staff Directory</p> <p>Options 3-47 Private Staff Only Pages (Intranet) 3-48 Business Directory with Interactive Maps 3-50 Online Bid/Vendor Management System 3-53 Custom Feature Development</p>
<p>4 - Migrate Content</p>	<p>Base 4-01 Content Migration - Standard</p> <ul style="list-style-type: none"> - <u>Meeting Agendas and Minutes</u> <ul style="list-style-type: none"> o Up to 10 years of meeting agendas/minutes o You complete an excel template with information regarding each meeting plus corresponding files. Aha assists with this process and will then auto-import that content. - <u>Staff/Organization Directory</u> <ul style="list-style-type: none"> o You complete an excel template with information regarding each directory listing plus corresponding staff photos (if desired). Aha will then auto-import that content. - <u>Project Pages</u> <ul style="list-style-type: none"> o You complete an excel template with information regarding each project. Aha will then auto-import that content. - <u>Web Page Content</u> <ul style="list-style-type: none"> o In addition to the above content Aha will import up to 500 existing standard web pages o We define a standard web pages as any page that contains text plus up to a total of 5 links, file attachments, or images. <p>Options 4-02 Content Migration – Additional</p> <ul style="list-style-type: none"> o We can migrate additional standard web pages on a per-page basis o For non-standard pages or online forms that do not fit the above criteria, we can provide quotes for each individual page.



5 - Train	Base 5-04 Training – Onsite 5-02 Training – Videos 5-01 Training – User Manuals
6 - Test	Base 6-01 Functional Testing, 6-02 Browser Compatibility Testing
7 - Go Live	Base 7-01 Pre Go-Live Checklist 7-02 Website DNS Changes 7-03 Post Go-Live Checklist
8 - Hosting	Base 8-01 Hosting by Aha (80GB data) 8-02 Maintenance and Customer Support

Technology

We host and maintain internet and intranet websites for government agencies as large as 400,000 in population. We do so in a secure and high-performing fashion.

Architecture

Our solution is based on the Drupal 7 opens source content management system (CMS). We have spent three person-years developing a turnkey solution for cities.

Security

Our solution incorporates security in several layers including:

- SSL
- User ids and passwords and AD/ADFS integration
- Role-based content authoring permissions
- Anti-spam captcha capabilities
- Regular, ongoing security updates applied to the CMS as they are released
- Website hosting in a tier-1 data center that has access restricted to authorized personnel and is manned 24/7/365 to protect against denial of service attacks

Speed

Our solution uses multiple techniques to ensure your web pages are loaded as fast as possible. Such techniques include:

- Caching of pages for speedy delivery using a Varnish-enabled reverse proxy server
- Aggregation of CSS and JS files
- Auto scaling and resizing of images to be web-friendly



- Eliminating unnecessary image loads for mobile devices

Browser and Platform Compatibility

Our responsive, mobile-friendly solution is tested to work properly with all the major browsers and operating systems.

Search capabilities

Our solution indexes website html content as well as associated files (PDFs, Office docs, etc.). In addition, our solution allows you to filter search results by department/committee as well as by updated date.

Integration

We have clients that use login via Active Directory or ADFS and can do so for Platteville as well. Drupal has AD/ADFS integration modules, and we will work with your IT team to confirm configuration settings and testing. We are also willing to conduct a proof-of-concept integration prior to signing a contract to ensure you are satisfied with the level of AD integration.

Search Engine Optimization

Our solution uses several techniques to maximize SEO, including:

- Friendly URLs based on the page title and associated department or committee
- Automatic generation of an XML sitemap that is sent to the major search engines daily
- Meta tag capability if desired to create custom meta tags for individual pages
- Mobile-optimized, responsive pages that pass Google's Mobile test. This improves search rankings.

Technology Support and Maintenance

Free site upgrades: as we update our base Aha features, you receive those upgrades for FREE

24x7 Customer support: We will provide your primary IT contact numbers to reach us 24x7x365 for catastrophic site issues. We will also be available from Monday to Friday 7AM-5PM Pacific via email and telephone to handle routine questions from staff related to the operation of the website. We typically respond to your support requests within minutes. Our standard procedure is for an assigned support representative to respond to your request within one-hour maximum. If a response is not submitted within that time, escalation procedures are auto-initiated within our organization to ensure additional staff are assigned to respond to your request.

Security upgrades: Aha will apply security upgrades to your solution's core and contributed modules as they are published by drupal.org. This ensures that your website stays secure. Aha will perform security upgrades and other web server and website optimizations during off-hours, typically between the hours of 12AM-3AM Pacific Time, if such work requires taking the website off-line. We will provide at least 14 days' notice for any non-emergency maintenance that requires down-time.



Site Monitoring and Site Recovery: Aha will install auto-monitoring software routines that continually monitor website performance and instantly alert us when problems occur. We will take action as soon as possible and no later than two hours after problems are detected.

Disaster Recovery

We have staff assigned for disaster recovery to respond to site performance issues around the clock (24/7/365). Our system administrators are prepared to respond to down time immediately, and we provide a 99.9% up-time guarantee. We can do this because our high-availability infrastructure includes clustered, load-balanced servers as well as master-master database replication.

Hosting

Web server: Aha will host the website on high-availability servers and ensure adequate bandwidth and performance. The site will reside on Aha-configured servers in a tier-1 data center.

Backup, Disk Space, and Bandwidth: Redundant incremental backups of your website database will be saved in two separate geographical time zones for disaster recovery purposes. Aha will provide 80 GB of disk storage. We also provide up to 1 Terabyte of data transfer per month.

Guaranteed Uptime: Aha will guarantee web server uptime of 99.9%. In the event this service level is not met within a given month, you will receive a credit for that month's service.

Indexed Document Search / Facets – included if using the built-in CMS search.

References

Fruita www.fruita.org **RESPONSIVE**



Project Owner's Representative: Mike Bennett, City Manager, 970-858-3663, mbennett@fruita.org

Sherwood www.sherwoodoregon.gov **RESPONSIVE**



Project Owner's Rep: Brad Crawford, IT Director, 503 625-4203, crawfordb@sherwoodoregon.gov



Unalaska Alaska www.ci.unalaska.ak.us RESPONSIVE



Project Owner's Rep: Marjorie Veeder, 907-581-1602, mveeder@ci.unalaska.ak.us

North Pole Alaska www.northpolealaska.com RESPONSIVE



Project Owner's Rep: Kathy Weber, City Clerk, 907-488-8583, Kathy.weber@northpolealaska.org

Cost - Base

Design, Development, and Implementation Phase **\$14,000**

This includes all base features listed above -- custom design, build, design workshop, on-site training, page content migration, and testing. This is a fixed bid quote that includes travel costs for 1 on-site visits to conduct user training.

Annual Hosting, Maintenance, and Customer Support **\$3,200 / year**

Hosting(80GB), maintenance and support is required for the first year, and it is optional thereafter.

Total First Year Fees \$17,200

Total Annual Fees (years 2 and beyond) \$3,200 per year

Cost - Additional Options

- 2-02 Specialty Sub-site graphic designs/themes **\$3,000 per design**
- 3-47 Private Staff Only Pages (Intranet) **\$4,000 + \$1,800 per year**
- Additional page migration beyond first 500 **\$6 per page or fixed quote**
- 3-53 Custom Feature Development **fixed bid quote or \$125 per hour**



Assistance from Client

- The Client will make available to Aha the inventory of existing applications, websites, and content at the start of this effort.
- The Client will assign a single point of contact for Aha to interact with that will be responsible for coordinating the schedules of other project stakeholders
- The Client will review any deliverables requiring formal approval within 5 business days and return all comments/issues to Aha at or before those 5 days have elapsed. Aha will in turn return updated deliverables for final review within 5 business days.
- The Client will assign one person who will act as the "ultimate decision maker" in the case where consensus among the team cannot be reached.
- The Client must agree to applicable terms of services for Google related services such as Google Analytics and Google Maps in order to access those features

**City of Platteville
STAFF REPORT AND FISCAL
NOTE**

Original Update

Title: Request for Extension for Banking RFP

Policy Analysis Statement:

Brief Description And Analysis Of Proposal:

The City of Platteville was due to go out for RFPs for banking services at the end of 2015. Because the finance office is still getting acclimated to the new financial software and because Duane is retiring and Valerie is going out on maternity leave at the end of May, we ask that you extend the current contract with Mound City Bank until May 31, 2017. The plan is for the City to begin sending out RFP's in April 2017 and have a new five-year contract signed June 1, 2017. This will allow the finance staff time to make the appropriate changes to the RFP document and will set the new contract to begin during a more feasible time for the Finance office.

Mound City Bank has been very flexible, given our situation, and has agreed to the extension of this contract with all terms the same as before until May 31, 2017.

Recommendation:

Extend the current banking contract with Mound City Bank and delay the RFP for banking services until 2017.

Impact Of Adopting Proposal:

Gives finance staff more time to adequately update documentation so it addresses all business needs.

Fiscal Estimate:

Fiscal Effect (check/circle all that apply)

- No fiscal effect
- Creates new expenditure account
- Creates new revenue account
- Increases expenditures
- Increases revenues
- Increases/decreases fund balance - _____ Fund

Budget Effect:

- Expenditure authorized in budget
- No change to budget required
- Expenditure not authorized in budget
- Budget amendment required

Vote Required:

- Majority
- Two-Thirds

Narrative/assumptions About Long Range Fiscal Effect:

Expenditure/Revenue Changes:

Budget Amendment No.				No Budget Amendment Required				
Account Number				Account Name	Budget Prior to Change	Debit	Credit	Amended Budget
Fund	CC	Account	Object					
Totals								

Prepared By:

Department: Finance
Prepared By: Valerie Martin

Date: 4/21/2016



Street Condition Ratings and the CIP

April 26, 2016

Howard B. Crofoot, P.E.

WI Law

- Wisconsin Law requires a pavement condition rating every 2 years reported to the WI DOT by December 15 of odd years.
- Most communities use the PASER system (**PA**vement **S**urface **E**valuation & **R**ating)

PASER

- PASER rates surface condition of roads
- Platteville does ratings in-house for the 53.22 miles of local roads
- DOT does ratings for Highways 80 & 81 through the City.
- WI DOT Transportation Information Center has established guidelines for doing ratings.
- Rating is 1 (worst) to 10 (best) for paved roads
- Rating is 1 (worst) to 5 (best) for seal coat or gravel/dirt roads

PASER - continued

- New or fully reconstructed street is a 10 the first year
- Reconstructed street after year 1 is a 9
- Thin Overlay the first year is an 9
- A low volume residential asphalt street (with no maintenance) should degrade as follows:
 - Year 1: 10
 - Year 2 - 3: 9
 - Year 4 - 5: 8
 - Year 5 – 7: 7
 - Year 8 – 12: 6
 - Year 13 – 16: 5
 - Year 17 – 20: 4
 - Year 21 – 25: 3
 - Year 26 +: 2 or less

PASER - continued

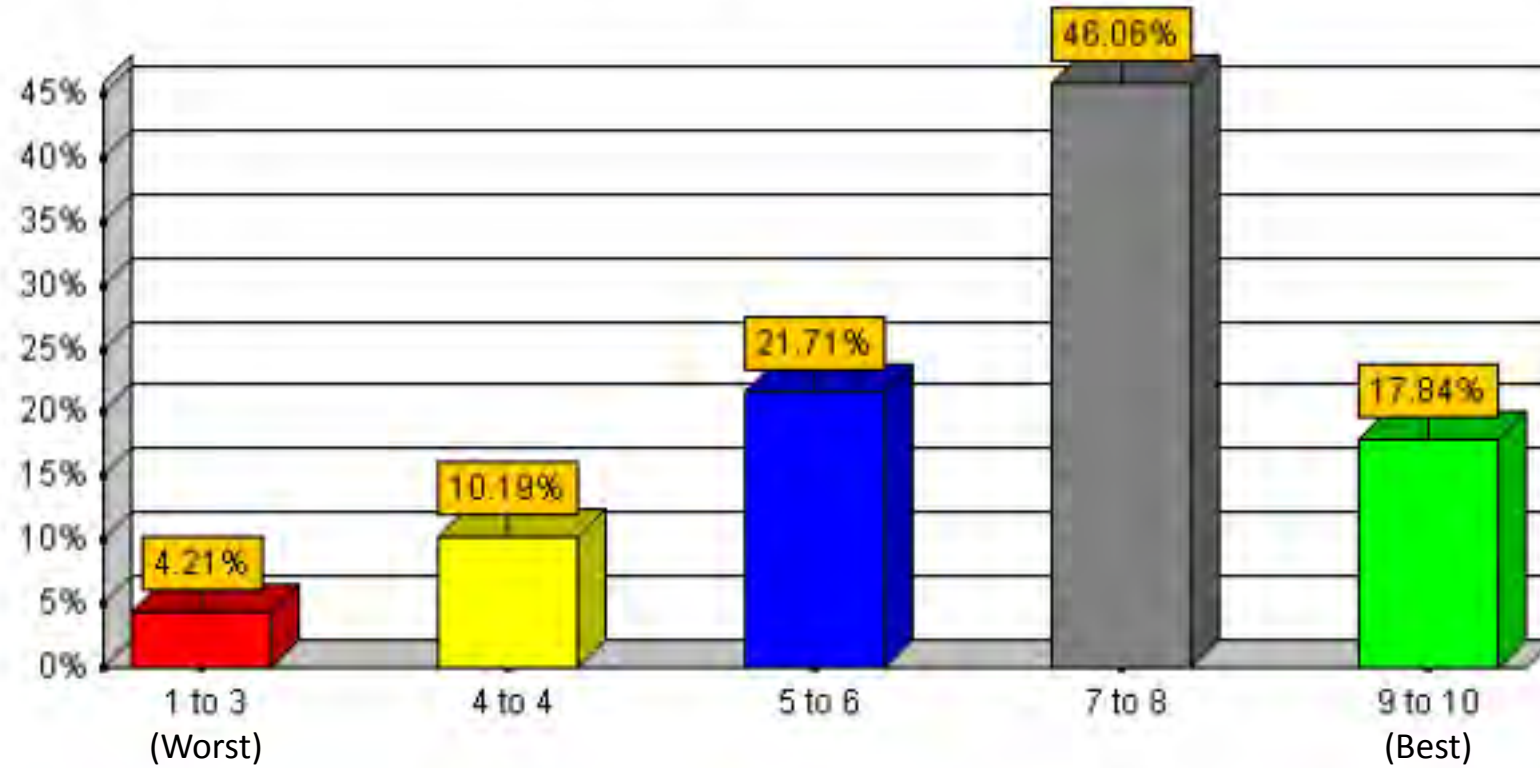
- Within the budget we try to do cracksealing at PASER 6 – 7 to bring the rating back to 8
- Within the budget we have 2 priorities for Thin Overlay
 - Extend the life of PASER 3 – 4 when the street is NOT in the CIP
 - Preserve the life of PASER 5 to bring rating to 9
- Limitation: PASER does NOT rate storm sewer, water or sanitary sewer
- It is the **beginning** of the determination for a CIP project
 - Consider storm sewer, water & sanitary sewer
 - Group together in neighborhood
 - Work within budget parameters

Other Factors

- Storm Sewer:
 - Are there records of house or street flooding in minor storms?
 - Are there known deficiencies in the storm sewer system?
- Water:
 - Does the street have a 4" water main (not to code)?
 - Does the street have a history of water main breaks?
 - Are there lead service lines to houses on this street?
- Sanitary Sewer:
 - Does the street have a 6" sewer main (not to code)?
 - Is there a history of basement backups?

Condition Frequency Report - Paved City of Platteville

Generated on 12/31/2015 10:29:55 AM



Rating Range

- Based on 51.70 miles of rated roadways.
- Paved: 45,50,52,55,57,60,65,70,75



Streets Rated 3 Not in CIP

1. Boldt St – Lutheran to Broadway – 792 feet
2. Division St – Chestnut to Hickory – 898 feet
3. Grace St – Sowden to end – 264 feet
4. Jewett St – Lancaster to 4th – 2,005 feet
5. Linden St - Heer to Grant – 317 feet
6. Madison St – Lancaster to 7th – 422 feet

Total: 4,698 feet (0.89 miles)

Cost (in 2020 \$) - \$1,644,300 City, \$1,550,340 Water/Sewer

Total cost: \$3,194,640

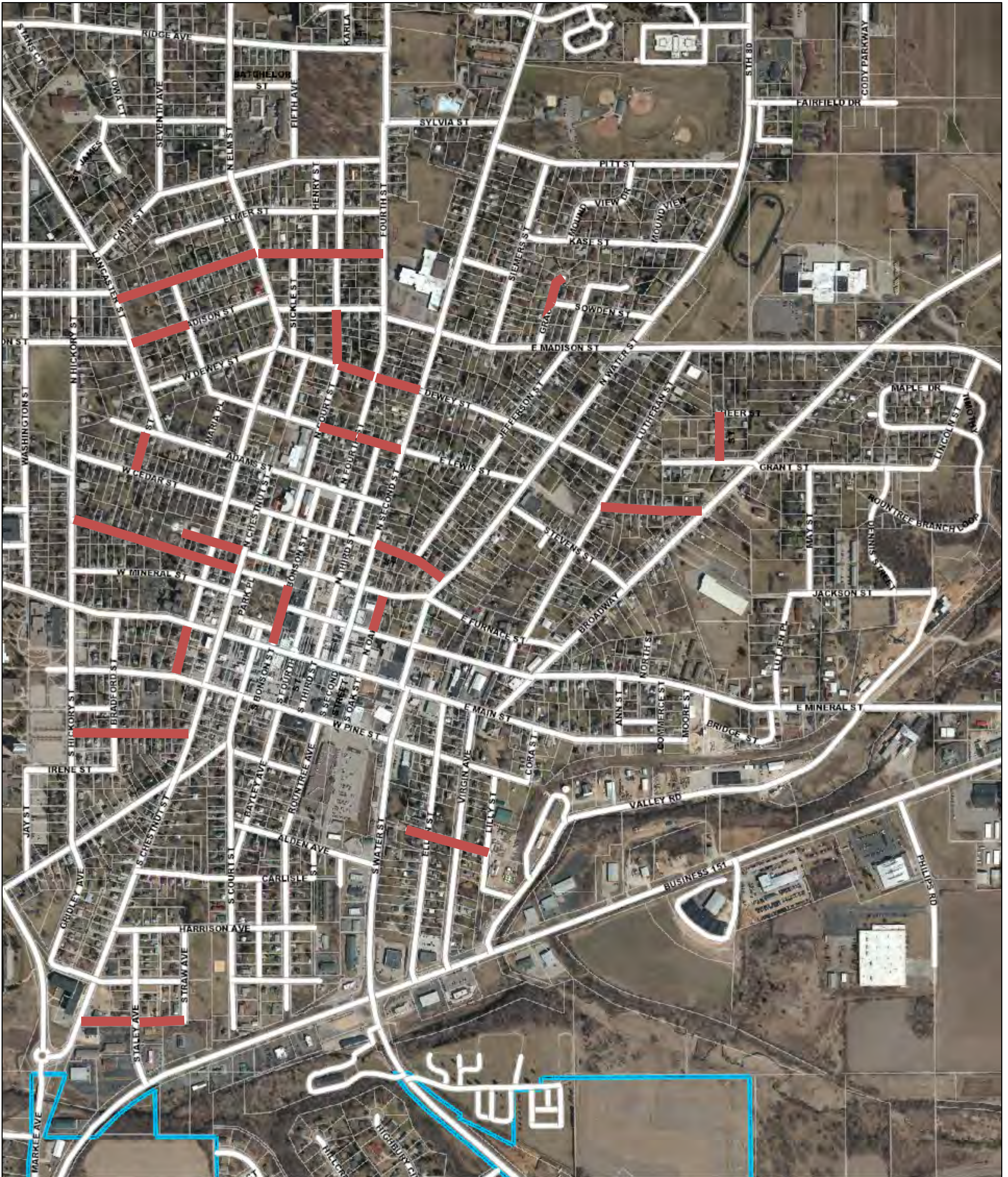
Conclusions

1. Use of PASER is the **beginning** of CIP determination
2. Other factors influence proposed streets
3. Budget is always a consideration



Questions?

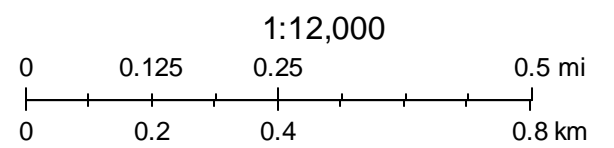
City of Platteville GIS - PASER 1-3 (Worst) 2015



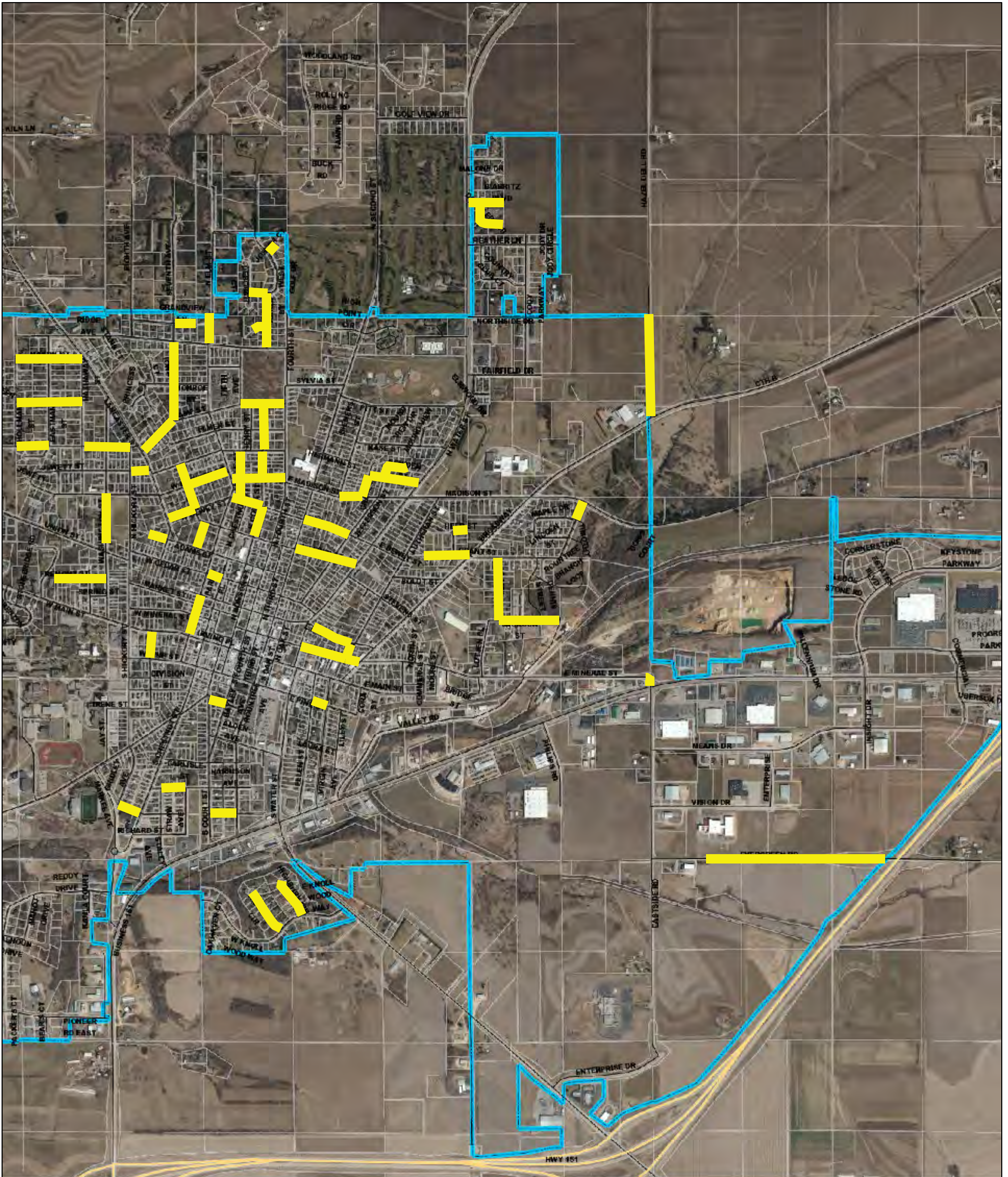
April 12, 2016

Lines

 Override 1



City of Platteville GIS - PASER 4 2015

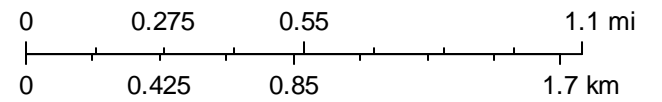


April 12, 2016

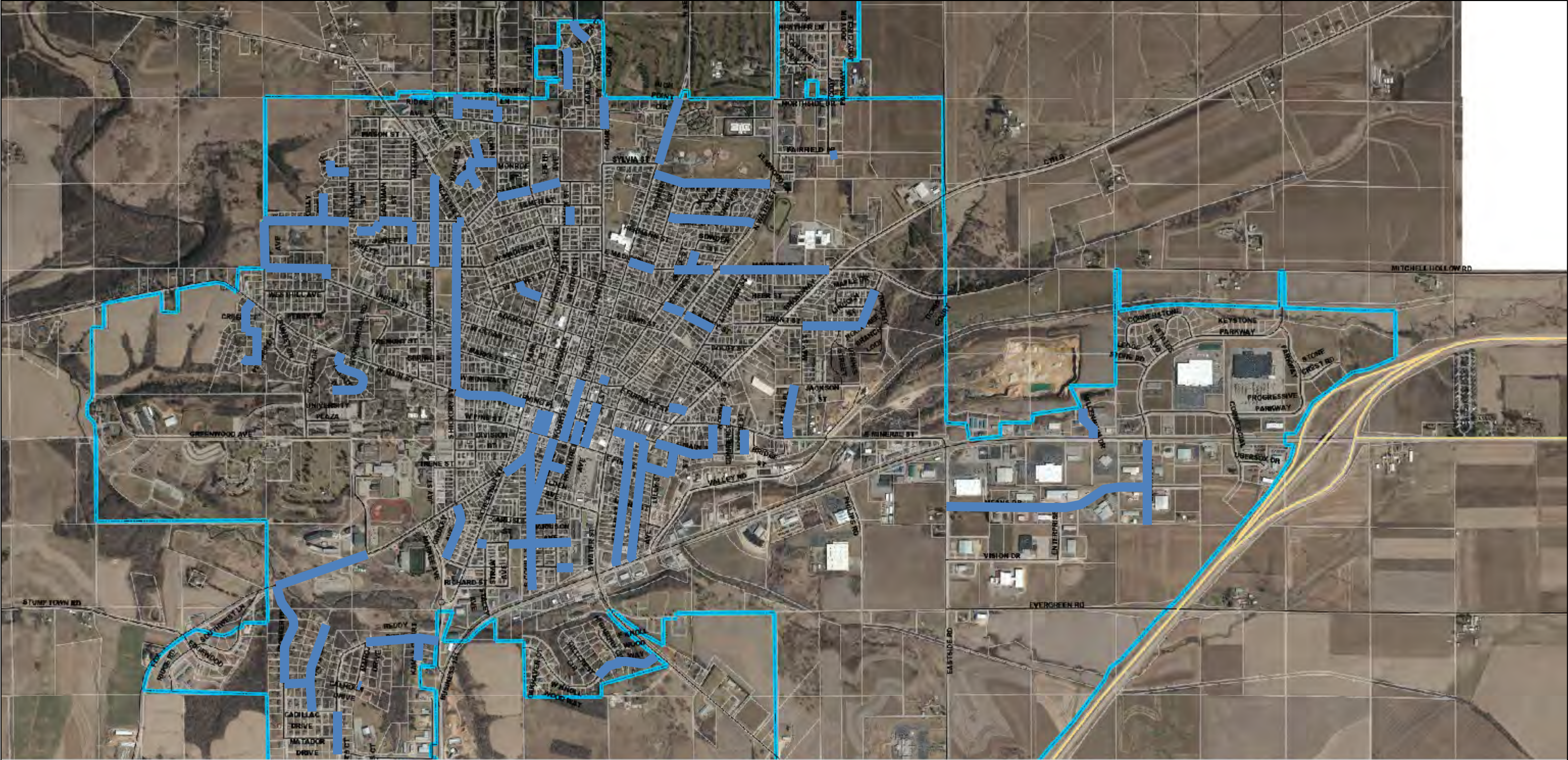
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1:24,000



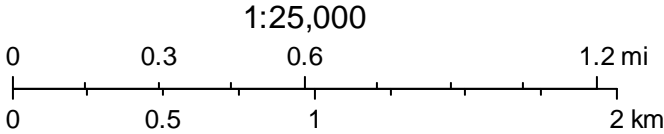
City of Platteville GIS - PASER 5-6 2015



April 13, 2016

Lines

■ Override 1



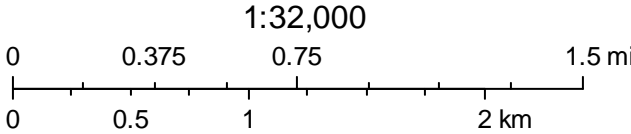
City of Platteville GIS - PASER 7-8 2015



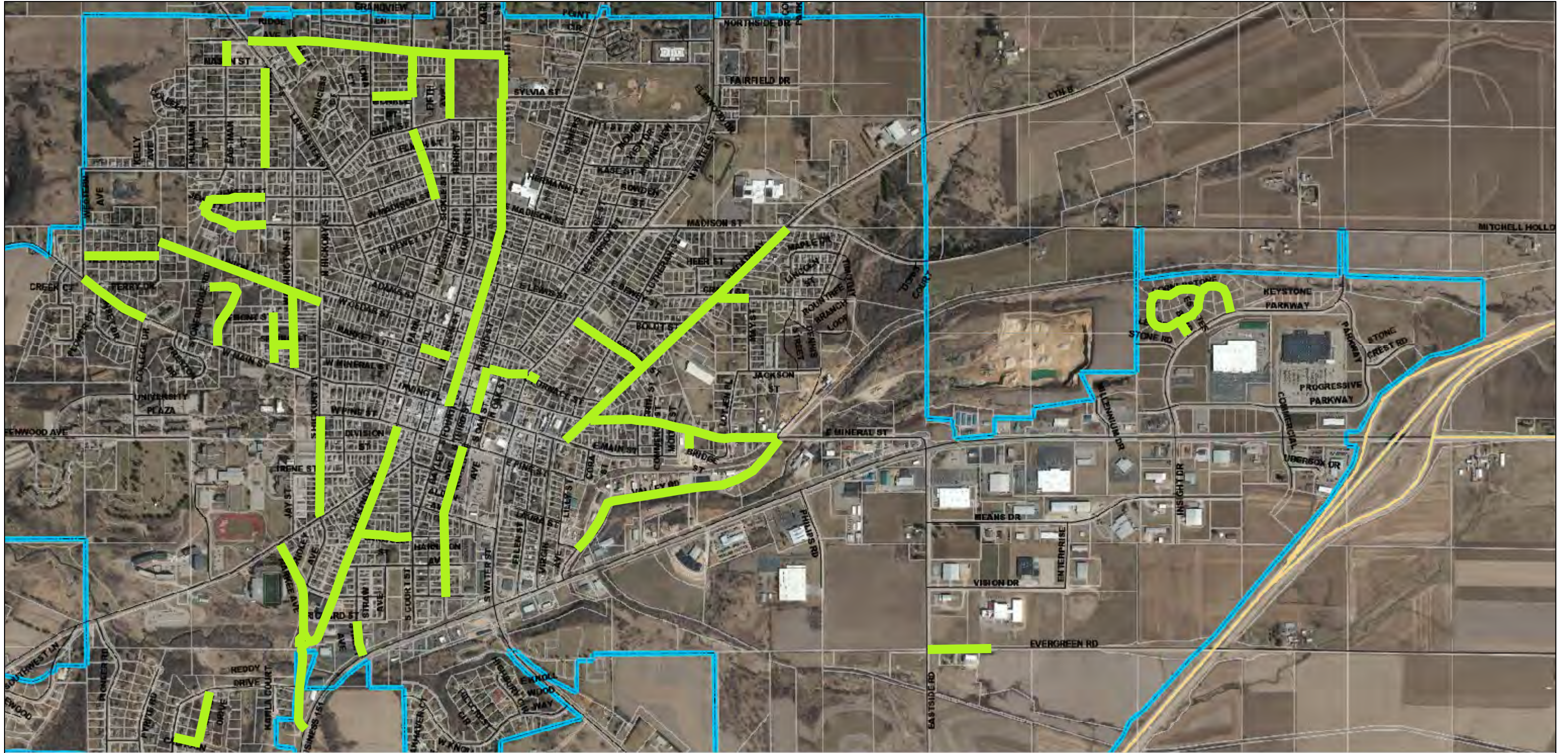
April 13, 2016

Lines

— Override 1



City of Platteville GIS - PASER 9-10 2015



April 14, 2016

Lines

 Override 1

