

THE CITY OF PLATTEVILLE, WISCONSIN

COMMON COUNCIL AGENDA

PUBLIC NOTICE is hereby given that a regular meeting of the Common Council of the City of Platteville shall be held on Tuesday, November 27, 2018 at 7:00 PM in the Council Chambers at 75 North Bonson Street, Platteville, WI.

I. CALL TO ORDER

II. ROLL CALL

III. PUBLIC HEARINGS

- | | |
|-------------------------------|---------------------------------|
| 1. Staff Presentation | 5. Public Statements in General |
| 2. Applicant Statement | 6. Council Discussion |
| 3. Public Statements in Favor | 7. Close Public Hearing |
| 4. Public Statements Against | 8. Common Council Action |

A. 2019 Budget Hearing

1. Resolution 18-24 Appropriating the Necessary Funds for the Operation and Administration of the City of Platteville for the Year 2019 [10/16/18]
2. Resolution 18-25 Authorizing the Salaries and Rates of Pay of the Officers and Permanent Employees, Excluding Union Personnel, Library Personnel, and City Manager, for the Year 2019

B. Resolution 18-26 - Conditional Use Permit – 755 Lancaster Street [11/13/18]

IV. CONSIDERATION OF CONSENT CALENDAR – The following items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Council President if you would prefer separate discussion and action.

- A. Council Minutes – 11/13/18 Regular
- B. Payment of Bills
- C. Appointments to Boards and Commissions
- D. Licenses
 1. Temporary Class “B” to sell fermented Malt Beverages to the Platteville Main Street Program on Wednesday, November 28 from 4:00 PM - 6:00 PM for Monthly Mingle
 2. One-Year and Two-Year Operator License to Sell/Serve Alcohol
 3. Taxi and Taxi Drivers Licenses

V. CITIZENS’ COMMENTS, OBSERVATIONS and PETITIONS, if any – Please limit comments to no more than five minutes.

VI. REPORTS

- A. Board/Commission/Committee Minutes (Council Representative)
 1. Parks, Forestry, & Recreation Committee (Francis) 8/20/18
 2. Police & Fire Commission (Francis) 9/4/18
 3. Housing Authority Board (Kilian) 9/26/18
 4. Library Board (Cline) 10/2/18

5. Airport Commission (Daus) 10/08/18
6. Platteville Public Transportation Committee (Daus) 10/11/18
7. Community Safe Routes Committee (Francis) 10/15/18

VII. ACTION

- A. Ordinance 18-13 - Speed Limit on E Mineral Street [11/13/18]
- B. Local Historic Designation – 280 Division Street [11/13/18]

VIII. INFORMATION AND DISCUSSION

- A. Conditional Use Permit – 55 S Court Street

IX. WORK SESSION – Art Hall Update

X. ADJOURNMENT

If your attendance requires special accommodation, write City Clerk, P.O. Box 780, Platteville, WI 53818 or call (608) 348-9741 Option 9.

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: PUBLIC HEARING ITEM NUMBER: III.A.1.	TITLE: 2019 City of Platteville Budget	DATE: November 27, 2018 VOTE REQUIRED: Majority
PREPARED BY: Nicola Maurer, Administration Director		

Description:

The 2019 City of Platteville budget, as proposed by the Common Council, has a Revenue and Expense Budget for the General Fund of \$8,379,826 and a Revenue and Expense Budget for all funds of \$15,535,610.

The Council proposed budget includes the following adjustments to the City Manager budget which was reviewed by the Council on October 16, 2018:

General Fund Revenues

- \$6,508 net increase due to adjustments in budgeted amount of state municipal services aid and state personal property aid
- \$13,000 decrease in General Fund levy allocation to account for move of City Hall CIP Phase II design costs from 2020 CIP to 2019 CIP

General Fund Expenses

- \$1,348 net decrease due to various minor adjustments
- \$7,856 net increase in City Manager Contingency to account for above increase in revenues and decrease in expenses
- \$13,000 decrease in City Manager:Wage/Benefit Contingency to account for move of City Hall CIP Phase II design costs from 2020 CIP to 2019 CIP

CIP Fund Revenues

- \$13,000 increase in CIP Fund levy allocation to account for move of City Hall CIP Phase II design costs from 2020 CIP to 2019 CIP

CIP Fund Expenses

- \$13,000 increase in Capital Projects:City Hall to account for move of City Hall CIP Phase II design costs from 2020 CIP to 2019 CIP

The proposed tax levy remains at \$4,450,757 with \$2,722,546 allocated to the General Fund, \$44,647 to the Taxi/Bus Special Revenue Fund, \$1,486,964 to the Debt Service Fund, and \$196,600 to the Capital Improvement Fund. The City assessed tax rate is \$7.73 per \$1,000 assessed value, a 4.9% decrease from last year.

Budget/Fiscal Impact:

Creates 2019 City of Platteville Budget

Recommendation:

Staff recommends the Common Council make a motion to approve the 2019 Budget Resolution No. 18-24 in the amount of \$15,535,610.

Sample Affirmative Motion:

"I move to adopt Resolution 18-24 Appropriating the Necessary Funds for the Operation and Administration of the City of Platteville for the Year 2019 in the amount of \$15,535,610 as presented."

Attachments:

- 2019 City of Platteville Budget Resolution
- 2019 City of Platteville Budget Overview and Detail

RESOLUTION NO: 18-24

**RESOLUTION APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION AND ADMINISTRATION OF
THE CITY OF PLATTEVILLE FOR THE YEAR 2019**

REVENUES:

Property Taxes	\$	2,722,546
Other Taxes	\$	651,640
Special Assessments	\$	12,680
Intergovernmental Revenues	\$	3,833,168
Licenses & Permits	\$	163,200
Forfeits & Penalties	\$	162,500
Public Charges For Services	\$	559,097
Intergovernmental Charges	\$	61,100
Miscellaneous Revenues	\$	197,830
Other Financing Sources	\$	16,065
TOTAL GENERAL FUND	\$	8,379,826
Taxi/Bus Special Revenue - Property Taxes	\$	44,647
Taxi/Bus Special Revenue - Other	\$	529,790
TOTAL TAXI/BUS SPECIAL REVENUE FUND	\$	574,437
Debt Service Fund - Property Taxes	\$	1,486,964
Debt Service Fund - Other	\$	-
TOTAL DEBT SERVICE	\$	1,486,964
Capital Projects Fund - Property Taxes	\$	196,600
Capital Projects Fund - Other	\$	2,067,125
TOTAL CAPITAL PROJECTS	\$	2,263,725
TIF District #4 Fund (Ind. Park Phase 2)	\$	204,711
TIF District #5 Fund (Menards, Walmart, Etc.)	\$	969,052
TIF District #6 Fund (Eastside Rd, Evergreen Rd, Etc.)	\$	592,481
TIF District #7 Fund (Downtown Area)	\$	1,017,752
Redevelopment Authority Fund	\$	46,662
GRAND TOTAL REVENUES:	\$	15,535,610

EXPENDITURES:

General Government	\$	1,268,914
Public Safety	\$	3,271,821
Public Works	\$	1,613,877
Health & Human Services	\$	158,524
Culture, Recreation, & Education	\$	1,736,001
Conservation & Development	\$	330,689
Total General Fund	\$	8,379,826
Taxi/Bus Special Revenue Fund	\$	574,437
Debt Service Fund	\$	1,486,964
Capital Projects Fund	\$	2,263,725

TIF District #4 Fund (Ind. Park Phase 2)	\$	204,711
TIF District #5 Fund (Menards, Walmart, Etc.)	\$	969,052
TIF District #6 Fund (Eastside Rd, Evergreen Rd, Etc.)	\$	592,481
TIF District #7 Fund (Downtown Area)	\$	1,017,752
Redevelopment Authority Fund	\$	46,662
GRAND TOTAL EXPENDITURES:	\$	15,535,610

There is hereby levied a tax of **\$4,450,757** upon all the taxable property in the City of Platteville as returned by the City Assessor in the year 2018 for the purposes set forth in said budget.

The City Treasurer is hereby directed and authorized to spread the said tax upon the current tax roll of the City of Platteville.

This Resolution shall take effect and be in force from and after its passage and publication.

Approved and adopted by the Common Council of the City of Platteville this 27th day of November, 2018.

Eileen Nickels, President

ATTEST:

Candace Koch, City Clerk

2019 Council Proposed Budget Summary

11/20/2018 11:03

City Fund	Revenues			Expenses
	Tax Levy *	Other	Total	
100 General Fund	2,722,546	5,657,280	8,379,826	8,379,826
101 Taxi/Bus Fund	44,647	529,790	574,437	574,437
105 Debt Service Fund	1,486,964	-	1,486,964	1,486,964
110 Capital Fund	196,600	2,067,125	2,263,725	2,263,725
130 RDA Fund		46,662	46,662	46,662
2019 City total before TIDs	4,450,757	8,300,857	12,751,614	12,751,614
2018 totals before TIDs	4,259,128	8,504,460	12,763,588	12,763,588
Increase/(decrease)	191,629	(203,603)	(11,974)	(11,974)
2019 percentage increase	4.5%	-2.4%	-0.1%	-0.1%

124 TID #4		204,711	204,711	204,711
125 TID #5		969,052	969,052	969,052
126 TID #6		592,481	592,481	592,481
127 TID #7		1,017,752	1,017,752	1,017,752
2019 Totals	4,450,757	11,084,853	15,535,610	15,535,610
2018 Total	4,259,128	12,244,855	16,503,983	16,503,983
Increase/(decrease)	191,629	(1,160,002)	(968,373)	(968,373)
2019 percentage increase	4.5%	-9.5%	-5.9%	-5.9%

Estimated Assessed Value	665,769,537	
Est. Rate/\$1,000 assessed value	7.73	
2018 Assessed Rate	8.13	-4.9%

2019 Council Proposed Budget Summary (cont.)

11/20/2018 11:03

* Comparison of 2019 vs 2018 tax levy by fund				
City Fund	2019 Levy	2018 Levy	Inc./ (Dec)	% change
100 General Fund	2,722,546	2,585,636	136,910	5.3%
101 Taxi/Bus Fund	44,647	41,638	3,009	7.2%
105 Debt Service Fund	1,486,964	1,226,854	260,110	21.2%
110 Capital Fund	196,600	405,000	(208,400)	-51.5%
Totals	4,450,757	4,259,128	191,629	4.5%

Capital Improvement Funding Sources	
Property tax levy	196,600
Unassigned GF fund bal.	388,033
Ambulance Reserve	104,000
SC building sale	101,000
Debt/bonds	1,095,000
Other (inc. Airport)	1,036,092
Total	2,920,725

	5 year comparison					
	General Fund	Debt Service	CIP	TIDs	Other	Total
2019*	8,379,826	1,486,964	2,263,725	2,783,996	621,099	15,535,610
2018	8,149,095	1,257,314	2,738,553	3,740,395	618,627	16,503,983
2017	8,141,758	1,473,517	2,793,626	3,376,239	901,439	16,686,579
2016	8,216,340	2,356,207	3,075,678	2,998,953	635,223	17,282,401
2015	8,289,598	1,023,182	3,955,411	4,700,241	709,221	18,677,653

* Council proposed budget



2019 City of Platteville
Proposed Budget

2019-2023 City of Platteville
Capital Improvement Plan

Public Hearing Date: November 27, 2018

Account Number	Account Title	2017 Pri Year Actual	2018-18 Amended Budget	2018-18 Current year Actual	2018 Cur Year Estimate	2019 Dept. Budget	2019 City Mgr Budget	2019 Council Budget
100-41100-100-000	GENERAL PROPERTY TAXES	2,372,303	2,585,636	2,585,636	.00	2,727,097	2,735,546	2,722,546
100-41210-135-000	LOCAL ROOM TAX	128,825	112,000	136,793	.00	165,000	140,000	140,000
100-41310-140-000	MUNICIPAL OWNED UTILITY	389,292	389,292	400,361	.00	400,320	400,320	400,320
100-41321-150-000	PAYMENTS IN LIEU OF TAXES	103,537	107,050	107,515	.00	110,420	110,420	110,420
100-41400-170-000	LAND USE VALUE TAX PENALTY	600	100	.00	.00	100	100	100
100-41800-160-000	INTEREST ON TAXES	1,487	800	570	.00	800	800	800
Total TAXES:		2,996,043	3,194,878	3,230,875	.00	3,403,737	3,387,186	3,374,186
100-42000-600-000	STR ADMIN: SNOW & ICE	1,055	2,200	5,143	.00	5,500	5,500	5,500
100-42000-601-000	WEEDS: ENFORCEMENT REVEN	3,633	3,200	3,852	.00	3,000	3,000	3,000
100-42000-605-000	REFUSE: GARBAGE BILLINGS	596	300	466	.00	500	500	500
100-42000-608-000	WEIGHTS & MEASURES	3,680	3,680	3,680	.00	3,680	3,680	3,680
100-42000-609-000	LOTTERY CREDIT AUDIT	.00	.00	.00	.00	.00	.00	.00
Total SPECIAL ASSESSMENTS:		8,964	9,380	13,141	.00	12,680	12,680	12,680
100-43210-250-000	POLICE GRANTS (FEDERAL)	2,832	.00	443	.00	.00	.00	.00
100-43271-200-000	HOUSING STUDY REVENUE	.00	.00	16,000	.00	.00	.00	.00
100-43410-230-000	STATE SHARED REVENUES	2,469,906	2,472,294	370,844	.00	2,471,207	2,471,207	2,471,207
100-43410-231-000	EXPENDITURE RESTRAINT PAY	94,980	97,038	97,038	.00	98,203	98,203	98,203
100-43410-232-000	STATE AID EXEMPT COMPUTER	10,052	10,200	10,200	.00	10,350	10,350	10,350
100-43410-233-000	PERSONAL PROPERTY AID	.00	.00	.00	.00	.00	.00	14,508
100-43420-240-000	2% FIRE INS. DUES STATE	30,583	30,500	29,546	.00	30,500	30,500	30,500
100-43521-250-000	POLICE GRANTS (STATE)	6,880	.00	2,560	.00	.00	.00	.00
100-43521-257-000	STATE AMBULANCE GRANT	2,434	.00	2,000	.00	.00	.00	.00
100-43530-100-000	LEAD SERVICE LINES - DNR GR	207,271	.00	.00	.00	112,729	112,729	112,729
100-43531-260-000	GENERAL TRANS. AIDS	698,432	700,000	705,664	.00	700,000	635,000	635,000
100-43533-270-000	CONNECTING HIGHWAY AIDS	45,912	46,000	46,165	.00	46,000	46,000	46,000
100-43540-282-000	RECYCLE: RECYCLING GRANT	43,835	43,000	43,859	.00	43,800	43,800	43,800
100-43551-256-000	SENIOR CENTER GRANT	15,000	12,000	14,458	.00	5,000	15,000	15,000
100-43551-257-000	LIBRARY GRANT	.00	.00	4,611	.00	.00	.00	.00
100-43570-285-000	S.W.L.S. LIBRARY GRANT	3,000	3,000	3,000	.00	3,000	3,000	3,000
100-43570-287-000	MUSEUM: GRANT	.00	14,810	9,039	.00	27,000	27,000	27,000
100-43610-300-000	ST. AID MUN. SERVICE PMT.	195,484	265,500	256,319	.00	200,000	200,000	192,000
100-43630-310-000	LIEU OF TAXES DNR	39	.00	39	.00	39	39	39
100-43710-330-000	STREET MATCHING FUNDS-COU	4,000	4,000	4,000	.00	4,000	4,000	4,000
100-43720-551-000	COUNTY LIBRARY FUNDING	107,269	122,405	123,768	.00	129,832	129,832	129,832
Total INTERGOVERNMENTAL REVENUE:		3,937,911	3,820,747	1,739,553	.00	3,881,660	3,826,660	3,833,168
100-44100-610-000	LIQUOR & MALT LICENSES	32,356	22,100	21,801	.00	22,100	22,100	22,100
100-44100-611-000	OPERATOR'S LICENSES	5,690	5,500	4,620	.00	5,500	5,500	5,500
100-44100-612-000	BUSINESS & OCCUPATIONAL L	730	380	1,050	.00	.00	.00	.00
100-44100-613-000	CIGARETTE LICENSES	1,300	1,300	1,200	.00	1,300	1,300	1,300
100-44100-614-000	TELEVISION FRANCHISE	35,118	35,000	23,134	.00	32,526	30,000	30,000
100-44100-615-000	SOLICITORS/VENDORS PERMIT	400	100	400	.00	300	300	300
100-44100-616-000	RENTAL UNIT LICENSE FEE	49,858	70,000	9,155	.00	.00	.00	.00
100-44200-620-000	BICYCLE LICENSES	65	50	45	.00	50	50	50
100-44200-621-000	DOG LICENSES	1,058	1,200	867	.00	1,200	1,200	1,200
100-44300-630-000	BUILDING INSPECTION PERMIT	109,261	90,000	143,387	.00	110,000	100,000	100,000
100-44300-631-000	BANNER PERMITS	.00	.00	50	.00	.00	.00	.00
100-44300-632-000	STREET EXCAVATING PERMITS	150	.00	210	.00	.00	.00	.00
100-44300-633-000	PLANNING COMMISSION	1,375	2,500	1,350	.00	1,500	1,500	1,500
100-44300-634-000	BEE KEEPING PERMITS	50	.00	.00	.00	.00	.00	.00
100-44900-600-000	STORM WATER PERMIT	675	.00	1,025	.00	500	500	500

Account Number	Account Title	2017 Pri Year Actual	2018-18 Amended Budget	2018-18 Current year Actual	2018 Cur Year Estimate	2019 Dept. Budget	2019 City Mgr Budget	2019 Council Budget
100-44900-610-000	EROSION CONTROL PERMIT	.00	.00	925	.00	750	750	750
	Total LICENSES & PERMITS:	238,086	228,130	209,219	.00	175,726	163,200	163,200
100-45100-640-000	COURT PENALTIES & COSTS	78,105	75,000	63,868	.00	75,000	75,000	75,000
100-45100-641-000	PARKING VIOLATIONS	73,394	85,000	55,939	.00	85,000	85,000	85,000
100-45100-643-000	UW-P PARKING CITATION VIOLA	2,960	.00	.00	.00	.00	2,500	2,500
100-45223-420-000	JUDGEMENTS & DAMAGES - OT	175	.00	.00	.00	.00	.00	.00
	Total FINES & FORFEITURES:	154,634	160,000	119,807	.00	160,000	162,500	162,500
100-46100-425-000	ENGINEERING DEPARTMENT	1	.00	.00	.00	.00	.00	.00
100-46100-646-000	CLERK DEPT. FEES	.00	.00	535	.00	.00	.00	.00
100-46100-647-000	FINANCE DEPT. FEES	4	.00	35	.00	.00	.00	.00
100-46100-648-000	COBRA INS ADMIN FEE	13	.00	65	.00	72	72	72
100-46100-649-000	COMM. PLANNING/DEVELOPME	35	.00	35	.00	50	50	50
100-46100-650-000	ZONING BOOKS & BD. OF APP	1,350	1,500	600	.00	1,500	1,500	1,500
100-46100-652-000	LICENSE PUBLICATION FEES	595	650	540	.00	300	300	300
100-46100-653-000	SALE OF EQUIPMENT & SUPPLIE	123	.00	1,544	.00	100	100	100
100-46100-654-000	SALE OF EMS COPIES, ETC.	46	.00	.00	.00	.00	.00	.00
100-46100-656-000	REFUSE: SALE OF GARBAGE BA	1,912	2,000	2,681	.00	2,000	2,000	2,000
100-46100-695-000	PROPERTY SEARCH CHARGE	4,125	3,000	3,300	.00	3,500	3,500	3,500
100-46210-659-000	POLICE OTHER (SALES, ETC.	4,942	4,000	1,951	.00	4,000	4,000	4,000
100-46210-660-000	POLICE COPIES	878	1,000	792	.00	1,000	1,000	1,000
100-46210-661-000	TOWING	1,528	4,000	2,108	.00	4,000	4,000	4,000
100-46210-664-000	POLICE DONATIONS	.00	4,000	1,000	.00	4,000	4,000	4,000
100-46210-706-000	UW-P PARKING PERMIT FEES	21,600	20,000	.00	.00	.00	21,600	21,600
100-46220-638-000	FIRE INSPECTIONS	32,648	34,000	26,315	.00	34,250	34,250	34,250
100-46230-665-000	AMBULANCE SPECIAL CHARGE	117,086	103,000	97,201	.00	115,000	115,000	115,000
100-46310-430-000	STREET DEPARTMENT	12,714	10,000	4,903	.00	.00	10,000	10,000
100-46350-100-000	SEN CTR FARE REVENUE	2,356	7,500	1,084	.00	1,200	1,200	1,200
100-46420-464-000	REFUSE: GARBAGE FEE ON TAX	155,100	155,000	156,240	.00	156,000	156,000	156,000
100-46540-007-000	GREENWOOD CEM. DON.,CNTY.	176	175	176	.00	175	175	175
100-46540-008-000	GREENWOOD CEM. LOT SALES	5,250	2,500	1,575	.00	2,000	2,000	2,000
100-46540-009-000	GREENWOOD CEM. BURIAL FEE	18,250	12,000	12,850	.00	12,000	15,000	15,000
100-46540-010-000	HILLSIDE CEM. BURIAL FEES	11,400	13,000	8,450	.00	3,000	10,000	10,000
100-46540-011-000	HILLSIDE CEM. LOT SALES	2,100	6,000	2,100	.00	2,000	2,000	2,000
100-46540-012-000	HILLSIDE CEM. DON.,CNTY.P	252	250	252	.00	250	250	250
100-46710-450-000	LIBRARY: FINES / LOST BOOKS	7,325	8,000	9,267	.00	.00	8,000	8,000
100-46710-451-000	LIBRARY: TAXABLE	4,596	5,000	4,452	.00	.00	5,000	5,000
100-46720-670-000	PARK CAMPING FEES	4,310	2,500	7,388	.00	4,000	4,000	4,000
100-46750-672-000	MUSEUM: TOUR ADMISSION	26,816	27,000	26,113	.00	27,000	30,000	30,000
100-46750-673-000	SWIMMING POOL REVENUE	3,247-	.00	2,108-	.00	.00	.00	.00
100-46750-673-100	POOL: DAILY ADMISSIONS	21,729	22,500	25,334	.00	25,000	25,000	25,000
100-46750-673-101	POOL: SEASONAL PASSES	27,848	28,000	24,324	.00	25,000	25,000	25,000
100-46750-673-102	POOL: LESSONS	16,673	17,500	15,837	.00	16,000	16,000	16,000
100-46750-673-103	POOL: LIFEGUARD SUPPLIES	1,635	1,000	505	.00	750	750	750
100-46750-673-104	POOL: MISCELLANEOUS	990	2,000	810	.00	1,750	1,750	1,750
100-46750-673-105	POOL: AEROBICS	45	.00	5	.00	.00	.00	.00
100-46750-673-106	POOL: ZUMBA	790	750	941	.00	900	900	900
100-46750-674-000	MUNICIPAL POOL SALES/VEND	2,000	2,000	2,000	.00	2,000	2,000	2,000
100-46750-675-359	SOCCER (YOUTH)	7,272	7,500	6,919	.00	7,000	7,000	7,000
100-46750-675-361	TBALL (YOUTH)	245	500	345	.00	400	400	400
100-46750-675-362	YOUTH DIAMOND SPORTS	5,705	5,500	4,745	.00	5,000	5,000	5,000
100-46750-675-363	YOUTH DIAMOND SPORTS LATE	255	250	425	.00	250	250	250
100-46750-675-366	ENRICHMENT (YOUTH)	934	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2017 Pri Year Actual	2018-18 Amended Budget	2018-18 Current year Actual	2018 Cur Year Estimate	2019 Dept. Budget	2019 City Mgr Budget	2019 Council Budget
100-46750-675-374	BASKETBALL (YOUTH)	435	500	465	.00	500	500	500
100-46750-675-389	TENNIS (YOUTH)	420	500	470	.00	500	500	500
100-46750-675-393	DANCE (YOUTH)	1,625	1,250	1,530	.00	1,250	1,250	1,250
100-46750-675-399	GOLF (YOUTH)	3,895	3,500	3,035	.00	3,000	3,000	3,000
100-46750-675-436	LATE FEES	525	400	525	.00	400	400	400
100-46750-676-377	INDOOR VOLLEYBALL (YOUTH)	255	250	75	.00	250	250	250
100-46750-676-382	FOOTBALL (YOUTH)	4,678	4,500	5,187	.00	4,500	4,500	4,500
100-46750-676-384	GYMNASTICS (YOUTH)	165	150	215	.00	200	200	200
100-46750-676-385	INTRO TO SPORTS (YOUTH)	730	700	495	.00	500	500	500
100-46750-676-387	SWIM TEAM (YOUTH)	4,905	6,000	5,530	.00	6,000	6,000	6,000
100-46750-677-000	RECREATION TAXABLE	900-	.00	595-	.00	.00	.00	.00
100-46750-677-500	PICKLEBALL (ADULT)	2,108	1,000	2,311	.00	1,500	1,500	1,500
100-46750-677-501	SOFTBALL (ADULT)	5,425	4,500	2,975	.00	3,500	3,500	3,500
100-46750-677-504	INDOOR VOLLEYBALL (ADULT)	3,439	3,500	3,326	.00	3,500	3,500	3,500
100-46750-677-505	SAND VOLLEYBALL (ADULT)	2,100	2,250	2,550	.00	2,250	2,250	2,250
100-46750-677-508	HORSESHOE ASSOCIATION (AD	850	800	646	.00	700	700	700
100-46750-677-524	BASKETBALL (ADULT)	857	500	817	.00	500	500	500
100-46750-677-528	SOCCER (ADULT)	.00	.00	24	.00	.00	.00	.00
100-46750-684-000	POOL RENTAL/LIFEGUARD SER	980	.00	900	.00	.00	.00	.00
100-46750-685-000	RECREATION DONATIONS	8,150	8,000	10,808	.00	8,000	8,000	8,000
100-46750-686-000	PARK DONATIONS	70	.00	.00	.00	.00	3,000	3,000
Total PUBLIC CHARGES FOR SERVICE:		561,112	551,875	494,919	.00	498,497	559,097	559,097
100-47230-536-000	UW-P GARBAGE ADM FEE	300	300	225	.00	300	300	300
100-47300-240-000	2% FIRE INS. DUES TOWNSHIPS	11,196	10,500	10,746	.00	10,750	10,750	10,750
100-47300-480-000	FIRE DEPT. INS PMTS.	2,855	.00	.00	.00	.00	3,000	3,000
100-47300-481-000	FIRE DEPT. FIXED COSTS	32,726	45,000	.00	.00	44,000	40,000	40,000
100-47300-482-000	FIRE PER CALL CHARGES (\$450)	5,400	4,000	5,850	.00	4,450	4,450	4,450
100-47310-521-000	CROSSING GUARD SCHOOL REI	2,912	2,600	.00	.00	.00	2,600	2,600
100-47310-522-000	UWP PACCE REIMBURSEMENT	90	.00	.00	.00	.00	.00	.00
Total INTERGOVERNMENTAL CHARGES:		55,478	62,400	16,821	.00	59,500	61,100	61,100
100-48110-810-000	INTEREST GENERAL FUND	33,954	20,000	73,105	.00	80,000	85,000	85,000
100-48110-815-000	INTEREST GREENWOOD CEMET	529	1,000	490	.00	500	500	500
100-48110-817-000	INTEREST HILLSIDE CEMETER	1,021	400	1,212	.00	500	500	500
100-48130-822-000	INTEREST ON SNOW BILLS	76	100	116	.00	90	90	90
100-48130-823-000	INTEREST ON WEED BILLS	11	.00	65	.00	.00	.00	.00
100-48130-824-000	INTEREST ON GARBAGE BILLS	2	.00	20	.00	.00	.00	.00
100-48200-830-000	CITY BUILDING RENTAL	9,728	10,000	10,847	.00	10,000	10,000	10,000
100-48200-841-000	SHELTER RENTAL	6,120	6,000	6,175	.00	6,000	6,000	6,000
100-48200-850-000	SENIOR CENTER RENT REVENU	.00	.00	4,560	.00	9,120	9,120	9,120
100-48309-682-000	RECYCLE: SALE OF RECYCLE BI	810	600	842	.00	600	600	600
100-48309-683-000	SALE OF STREET DEPT ITEMS	363	.00	2,075	.00	.00	.00	.00
100-48309-883-000	SALE OF POLICE VEHICLES	1,477	.00	400	.00	.00	.00	.00
100-48309-884-000	SALE OF EMS EQUIPMENT	100	.00	.00	.00	.00	.00	.00
100-48400-420-000	INSURANCE-OTHER PROP. LOS	4,620	.00	.00	.00	.00	.00	.00
100-48500-486-000	HISTORIC PRESERVATION	.00	.00	.00	.00	15,000	15,000	15,000
100-48500-551-000	MUSEUM: DONATIONS	.00	50,000	50,000	.00	50,000	50,000	50,000
100-48500-553-000	FORESTRY GRANTS	.00	.00	.00	.00	10,000	18,500	18,500
100-48500-700-000	TRANS. FROM FREUDENREICH	2,455	4,041	4,041	.00	2,520	2,520	2,520
100-48500-835-000	LIBRARY: DONATIONS	6,633	.00	.00	.00	.00	.00	.00
100-48500-846-000	SENIOR CENTER BUS DONATIO	.00	.00	.00	.00	.00	.00	.00
100-48500-847-000	SENIOR CENTER DONATIONS	2,894	.00	2,000	.00	.00	.00	.00
100-48800-880-000	JURY DUTY (PER DIEM)	50	.00	50	.00	.00	.00	.00

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100-48800-881-000	WITNESS FEES	.00	.00	21	.00	.00	.00	.00
100-48900-100-000	FLEX MED/DAYCARE REVENUE	1,452	.00	.00	.00	.00	.00	.00
100-48900-870-000	WATER/SEWER CHARGES	227,980	.00	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUES:		300,275	92,141	156,017	.00	184,330	197,830	197,830
100-49200-713-000	COMMUNITY DEVELOPMENT TR	2,675	3,500	.00	.00	3,500	3,500	3,500
100-49200-718-000	TRANS FROM AMBUL SINKING F	.00	15,000	.00	.00	.00	.00	.00
100-49210-800-000	GRANT PLATTEVILLE, INC LOAN	12,565	12,565	11,518	.00	12,565	12,565	12,565
Total OTHER FINANCING SOURCES:		15,239	31,065	11,518	.00	16,065	16,065	16,065
Net Total GENERAL FUND:		8,267,742	8,150,616	5,991,871	.00	8,392,195	8,386,318	8,379,826
101-41100-100-000	GENERAL PROPERTY TAXES	43,000	41,638	41,638	.00	42,746	44,647	44,647
Total TAXES:		43,000	41,638	41,638	.00	42,746	44,647	44,647
101-43229-225-000	FEDERAL TAX/BUS GRANT	272,065	282,562	182,112	.00	279,322	280,935	280,935
101-43537-226-000	STATE TAXI/BUS GRANT	84,329	93,000	87,498	.00	91,953	92,755	92,755
Total INTERGOVERNMENTAL REVENUE:		356,394	375,562	269,610	.00	371,275	373,690	373,690
101-46350-100-000	FARE REVENUE	733	1,000	1,725	.00	1,100	1,100	1,100
Total PUBLIC CHARGES FOR SERVICE:		733	1,000	1,725	.00	1,100	1,100	1,100
101-47230-536-000	UW-P ADMIN CHARGES	5,000	.00	.00	.00	5,000	5,000	5,000
101-47230-621-000	UWP SHARE OF TAXI/BUS	150,000	149,000	125,000	.00	150,000	150,000	150,000
Total INTERGOVERNMENTAL CHARGES :		155,000	149,000	125,000	.00	155,000	155,000	155,000
Net Total TAXI/BUS FUND:		555,127	567,200	437,973	.00	570,121	574,437	574,437
105-41100-100-000	GENERAL PROPERTY TAXES	1,473,517	1,226,854	1,226,854	.00	1,486,964	1,486,964	1,486,964
Total TAXES:		1,473,517	1,226,854	1,226,854	.00	1,486,964	1,486,964	1,486,964
105-48110-818-000	INTEREST FROM BONDS	7,436	.00	6,751	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		7,436	.00	6,751	.00	.00	.00	.00
105-49120-940-000	LONG-TERM LOANS	2,720,000	.00	.00	.00	.00	.00	.00
105-49120-941-000	BOND PREMIUM	172,350	.00	2,678	.00	.00	.00	.00
105-49200-711-000	AIRPORT LOAN REPAYMENT	4,229	17,100	6,779	.00	.00	.00	.00
105-49800-998-000	DEBT SERVICE CARRYOVER	.00	13,360	.00	.00	.00	.00	.00
105-49999-999-000	GENERAL FUND TRANSFER	.00	70,061	70,061	.00	.00	.00	.00
Total OTHER FINANCING SOURCES:		2,896,580	100,521	79,518	.00	.00	.00	.00
Net Total DEBT SERVICE FUND:		4,377,533	1,327,375	1,313,123	.00	1,486,964	1,486,964	1,486,964
110-41100-100-000	GENERAL PROPERTY TAXES	266,500	405,000	405,000	.00	2,028,598	183,600	196,600

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124-49999-998-000	TIF FUND BAL. CARRYOVER	.00	15,519	.00	.00	30,930	31,712	31,712
	Total SOURCE: 49:	.00	15,519	.00	.00	30,930	31,712	31,712
	Net Total TIF DISTRICT #4 FUND:	178,693	183,211	167,401	.00	204,711	204,711	204,711
125-41120-115-000	TIF #5 DISTRICT TAXES	981,810	909,623	908,041	.00	967,194	956,672	956,672
	Total TAXES:	981,810	909,623	908,041	.00	967,194	956,672	956,672
125-43410-234-000	TIF#5 EXEMPT COMPUTER ST.	6,909	7,011	7,011	.00	7,011	7,011	7,011
125-43410-235-000	TIF#5 EXEMPT PERS PROP AID	.00	.00	.00	.00	4,130	5,369	5,369
	Total INTERGOVERNMENTAL REVENUE:	6,909	7,011	7,011	.00	11,141	12,380	12,380
	Net Total TIF DISTRICT #5 FUND:	988,719	916,634	915,052	.00	978,335	969,052	969,052
126-41120-115-000	TIF #6 DISTRICT TAXES	466,321	513,435	512,541	.00	544,819	538,892	538,892
	Total TAXES:	466,321	513,435	512,541	.00	544,819	538,892	538,892
126-43410-234-000	TIF#6 EXEMPT COMPUTER ST.	975	989	989	.00	989	989	989
126-43410-235-000	TIF#6 EXEMPT PERS PROP AID	.00	.00	.00	.00	2,331	3,001	3,001
	Total INTERGOVERNMENTAL REVENUE:	975	989	989	.00	3,320	3,990	3,990
126-49120-940-000	LONG-TERM LOANS	255,000	.00	.00	.00	.00	.00	.00
126-49120-941-000	BOND PREMIUM	14,007	.00	.00	.00	.00	.00	.00
126-49200-999-000	ADVANCE FROM GENERAL FUN	.00	149,592	.00	.00	44,342	49,599	49,599
	Total OTHER FINANCING SOURCES:	269,007	149,592	.00	.00	44,342	49,599	49,599
	Net Total TIF DISTRICT #6 FUND:	736,303	664,016	513,531	.00	592,481	592,481	592,481
127-41120-115-000	TIF #7 DISTRICT TAXES	103,988	156,608	156,336	.00	394,131	389,843	389,843
	Total TAXES:	103,988	156,608	156,336	.00	394,131	389,843	389,843
127-43410-234-000	TIF#7 EXEMPT COMPUTER ST.	3,764	3,819	3,819	.00	3,819	3,819	3,819
127-43410-235-000	TIF#7 EXEMPT PERS PROP AID	.00	.00	.00	.00	711	2,568	2,568
127-43530-283-000	CDBG GRANT	.00	.00	.00	.00	.00	.00	.00
127-43530-284-000	SAG GRANT	81,795	.00	9,335	.00	.00	.00	.00
	Total INTERGOVERNMENTAL REVENUE:	85,559	3,819	13,154	.00	4,530	6,387	6,387
127-48110-817-000	INTEREST FROM TIF#7 BOND	297	.00	539	.00	684	684	684
127-48500-840-000	DEVELOPER GUARANTEE	.00	.00	52,823	.00	.00	.00	.00
127-48500-850-000	PJR PROP DEV AGREE PMT	49,487	.00	29,354	.00	20,000	20,000	20,000
	Total MISCELLANEOUS REVENUES:	49,784	.00	82,715	.00	20,684	20,684	20,684
127-49120-940-000	LONG-TERM LOANS	.00	1,300,000	1,300,000	.00	.00	.00	.00
127-49200-989-000	ADVANCE FROM TID#5	578,120	516,107	.00	.00	610,121	600,838	600,838

Account Number	Account Title	2017 Pri Year Actual	2018-18 Amended Budget	2018-18 Current year Actual	2018 Cur Year Estimate	2019 Dept. Budget	2019 City Mgr Budget	2019 Council Budget
Total OTHER FINANCING SOURCES:		578,120	1,816,107	1,300,000	.00	610,121	600,838	600,838
Net Total TIF DISTRICT #7 FUND:		817,451	1,976,534	1,552,205	.00	1,029,466	1,017,752	1,017,752
130-49210-920-000	LOS AMIGOS MKT LOAN	.00	.00	800	.00	.00	4,800	4,800
130-49210-921-000	BAYLEY GROUP LOAN PMT	275,355	.00	.00	.00	.00	.00	.00
130-49210-924-000	DRIFTLESS MARKET LOAN PMT	6,585	6,585	4,943	.00	5,600	5,600	5,600
130-49210-928-000	STATE THEATRES LLC	27,980	27,980	25,648	.00	20,400	20,400	20,400
130-49210-929-000	MOUNDSIDE BAKERY LOAN PMT	4,491	1,000	.00	.00	.00	.00	.00
130-49210-930-000	LMN INVESTMENT LOAN PMT.	15,862	15,862	14,540	.00	15,862	15,862	15,862
Total OTHER FINANCING SOURCES:		330,272	51,427	45,932	.00	41,862	46,662	46,662
Net Total REDEVEL. AUTH (RDA) FUND:		330,272	51,427	45,932	.00	41,862	46,662	46,662
Net Grand Totals:		18,518,264	16,681,596	13,009,789	.00	17,183,324	15,529,102	15,535,610

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100-51100-309-000	COUNCIL: POSTAGE	210	250	382	.00	.00	.00	.00
100-51100-320-000	COUNCIL: SUBSCRIPTION & DU	3,518	3,200	3,244	.00	3,500	3,500	3,500
100-51100-330-000	COUNCIL: TRAVEL & CONFEREN	1,265	4,000	373	.00	3,500	3,500	3,500
100-51100-340-000	COUNCIL: OPERATING SUPPLIE	925	1,600	1,980	.00	1,600	1,600	1,600
100-51100-341-000	COUNCIL: ADV & PUB	2,970	2,800	2,219	.00	3,000	3,000	3,000
Total COMMON COUNCIL:		8,889	11,850	8,198	.00	11,600	11,600	11,600
100-51300-210-000	ATTORNEY: PROF SERVICES	40,124	60,000	34,657	.00	60,000	60,000	60,000
100-51300-215-000	ATTORNEY: SPECIAL COUNSEL	1,034	10,000	1,452	.00	10,000	10,000	10,000
Total ATTORNEY:		41,158	70,000	36,109	.00	70,000	70,000	70,000
100-51410-110-000	CITY MGR: SALARIES	109,574	84,564	71,277	.00	84,564	86,255	86,255
100-51410-111-000	CITY MGR: CAR ALLOWANCE	1,200	1,200	1,004	.00	1,200	1,200	1,200
100-51410-120-000	CITY MGR: OTHER WAGES	4,207	9,307	10,244	.00	9,485	9,673	9,673
100-51410-131-000	CITY MGR: WRS (ERS)	7,447	6,290	5,308	.00	6,160	6,284	6,284
100-51410-132-000	CITY MGR: SOC SEC	7,082	5,894	5,027	.00	5,905	6,022	6,022
100-51410-133-000	CITY MGR: MEDICARE	1,656	1,378	1,176	.00	1,381	1,408	1,408
100-51410-134-000	CITY MGR: LIFE INS	348	317	254	.00	536	537	537
100-51410-135-000	CITY MGR: HEALTH INS PREMIU	6,359	10,034	9,198	.00	10,642	10,486	10,486
100-51410-137-000	CITY MGR: HEALTH INS. CLAIMS	725	2,145	883	.00	2,145	2,145	2,145
100-51410-138-000	CITY MGR: DENTAL INS	385	593	415	.00	593	593	593
100-51410-139-000	CITY MGR: LONG TERM DISABILI	942	807	741	.00	809	825	825
100-51410-300-000	CITY MGR: TELEPHONE	601	600	842	.00	900	900	900
100-51410-309-000	CITY MGR: POSTAGE	128	400	70	.00	400	400	400
100-51410-310-000	CITY MGR: OFFICE SUPPLIES	107	900	577	.00	900	900	900
100-51410-320-000	CITY MGR: SUBSCRIPTION & DU	1,707	1,750	2,039	.00	1,750	1,750	1,750
100-51410-327-000	CITY MGR: GRANT WRITING	750	10,000	3,188	.00	8,000	7,000	7,000
100-51410-330-000	CITY MGR: TRAVEL & CONFERE	3,765	5,000	5,534	.00	5,000	5,000	5,000
100-51410-346-000	CITY MGR: COPY MACHINES	3,266	3,300	3,480	.00	3,300	3,300	3,300
100-51410-420-000	CITY MGR: SUNSHINE FUND	3,016	2,700	3,255	.00	3,000	3,000	3,000
100-51410-500-000	CITY MGR: OUTLAY	.00	.00	.00	.00	7,000	.00	.00
100-51410-998-000	CITY MGR: WAGE/BNFT CONTIN	10,067	12,000	9,019	.00	20,000	20,000	6,657
100-51410-999-000	CITY MGR: CONTINGENCY FUND	4,401	16,564	2,772	.00	25,000	20,000	27,856
Total CITY MANAGER'S OFFICE:		167,735	175,743	136,302	.00	198,670	187,678	182,191
100-51411-120-000	COMMUNICATION: OTHER WAG	34,388	36,024	30,018	.00	36,049	36,738	36,738
100-51411-131-000	COMMUNICATION: WRS (ERS)	2,313	2,317	1,984	.00	2,267	2,312	2,312
100-51411-132-000	COMMUNICATION: SOC SEC	1,989	2,233	1,544	.00	2,235	2,277	2,277
100-51411-133-000	COMMUNICATION: MEDICARE	465	522	361	.00	523	533	533
100-51411-134-000	COMMUNICATION: LIFE INS	31	44	35	.00	44	45	45
100-51411-135-000	COMMUNICATION: HEALTH INS	5,448	17,487	16,029	.00	18,544	18,273	18,273
100-51411-137-000	COMMUNICATION: HLTH INS CLA	106	3,180	216	.00	3,180	3,180	3,180
100-51411-138-000	COMMUNICATION: DENTAL INS	389	1,122	1,028	.00	1,122	1,122	1,122
100-51411-139-000	COMMUNICATION: LONG TERM	285	297	272	.00	298	304	304
100-51411-320-000	COMMUNICATION: SUB & DUES	.00	400	.00	.00	400	400	400
100-51411-364-000	COMMUNICATION: MARKETING	10,207	10,000	8,919	.00	10,000	10,000	10,000
100-51411-500-000	COMMUNICATION: OUTLAY	.00	.00	.00	.00	.00	7,000	7,000
Total COMMUNICATIONS:		55,620	73,626	60,406	.00	74,662	82,184	82,184
100-51420-110-000	CITY CLERK: SALARIES	64,463	74,050	62,233	.00	60,051	61,262	61,262
100-51420-120-000	CITY CLERK: OTHER WAGES	37,480	27,922	23,831	.00	28,454	29,018	29,018
100-51420-131-000	CITY CLERK: WRS (ERS)	6,927	6,084	4,977	.00	5,797	5,914	5,914

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100-51420-132-000	CITY CLERK: SOC SEC	5,879	6,322	4,998	.00	5,487	5,597	5,597
100-51420-133-000	CITY CLERK: MEDICARE	1,375	1,478	1,169	.00	1,284	1,309	1,309
100-51420-134-000	CITY CLERK: LIFE INS	379	242	87	.00	164	167	167
100-51420-135-000	CITY CLERK: HEALTH INS PREMI	33,153	35,743	28,189	.00	31,202	30,746	30,746
100-51420-137-000	CITY CLERK: HEALTH INS. CLAIM	7,219	9,845	5,129	.00	7,765	7,765	7,765
100-51420-138-000	CITY CLERK: DENTAL INS	2,332	2,322	1,365	.00	1,876	1,876	1,876
100-51420-139-000	CITY CLERK: LONG TERM DISAB	823	814	681	.00	774	779	779
100-51420-300-000	CITY CLERK: TELEPHONE	1	.00	17	.00	.00	.00	.00
100-51420-309-000	CITY CLERK: POSTAGE	294	375	268	.00	375	375	375
100-51420-320-000	CITY CLERK: SUBSCRIPTION & D	102	170	75	.00	170	170	170
100-51420-330-000	CITY CLERK: TRAVEL & CONFER	1,021	2,500	2,866	.00	2,500	2,500	2,500
100-51420-340-000	CITY CLERK: OPERATING SUPPL	922	500	608	.00	500	500	500
100-51420-345-000	CITY CLERK: DATA PROCESSING	654	675	654	.00	675	675	675
100-51420-346-000	CITY CLERK: COPY MACHINES	360	360	330	.00	360	360	360
100-51420-381-000	CITY CLERK: LICENSE PUBLICAT	256	300	253	.00	300	300	300
Total CITY CLERK'S OFFICE:		163,639	169,702	137,732	.00	147,734	149,313	149,313
100-51440-120-000	ELECTIONS: OTHER WAGES	3,931	17,726	9,195	.00	10,000	10,000	10,000
100-51440-132-000	ELECTIONS: SOC SEC	.00	75	49	.00	75	75	75
100-51440-133-000	ELECTIONS: MEDICARE	.00	25	12	.00	25	25	25
100-51440-309-000	ELECTIONS: POSTAGE	334	750	576	.00	400	400	400
100-51440-311-000	ELECTIONS: VOTING MACH. MAI	2,280	2,515	1,620	.00	.00	1,620	1,620
100-51440-330-000	ELECTIONS: TRAVEL/CONFERE	232	100	105	.00	100	100	100
100-51440-340-000	ELECTIONS: OPERATING SUPPLI	2,818	6,000	3,075	.00	3,000	3,000	3,000
100-51440-341-000	ELECTIONS: ADV & PUB	531	700	149	.00	550	550	550
Total ELECTIONS:		10,127	27,891	14,780	.00	14,150	15,770	15,770
100-51450-210-000	INFO TECH: PROFESS SERVICE	72,690	77,400	85,349	.00	67,300	67,300	67,300
100-51450-340-000	INFO TECH: OPERATING SUPPLI	.00	5,000	5,785	.00	850	850	850
100-51450-345-000	INFO TECH: DATA PROCESSING	15,693	16,800	14,448	.00	20,600	20,600	20,600
100-51450-500-000	INFO TECH: OUTLAY	26,432	12,000	7,306	.00	9,000	12,000	12,000
Total INFORMATION TECHNOLOGY:		114,815	111,200	112,888	.00	97,750	100,750	100,750
100-51451-110-000	DIRECTOR OF ADM: SALARIES	77,491	50,429	42,381	.00	51,123	52,140	52,140
100-51451-131-000	DIRECTOR OF ADM: WRS (ERS	5,231	3,379	2,839	.00	3,349	3,415	3,415
100-51451-132-000	DIRECTOR OF ADM: SOC SEC	4,301	3,127	2,433	.00	3,170	3,233	3,233
100-51451-133-000	DIRECTOR OF ADM: MEDICARE	1,006	731	569	.00	741	756	756
100-51451-134-000	DIRECTOR OF ADM: LIFE INS	81	171	114	.00	174	174	174
100-51451-135-000	DIRECTOR OF ADM: HEALTH INS	19,977	13,152	12,062	.00	13,948	13,744	13,744
100-51451-137-000	DIRECTOR OF ADM: HEALTH INS	7,071	4,600	2,337	.00	4,600	4,600	4,600
100-51451-138-000	DIRECTOR OF ADM: DENTAL INS	1,437	844	774	.00	844	844	844
100-51451-139-000	DIRECTOR OF ADM: LONG TERM	608	434	396	.00	440	448	448
100-51451-320-000	DIRECTOR OF ADM: SUBSCR/DU	65	100	470	.00	500	500	500
100-51451-330-000	DIRECTOR OF ADM: TRAVEL/CO	1,408	1,500	383	.00	1,500	1,500	1,500
100-51451-340-000	DIRECTOR OF ADM: SUPPLIES	7,131	7,500	5,627	.00	7,500	7,500	7,500
100-51451-500-000	DIRECTOR OF ADM: OUTLAY	18,000	.00	.00	.00	.00	7,000	7,000
Total ADMINISTRATIVE EXPENSES:		143,808	85,967	70,385	.00	87,889	95,854	95,854
100-51452-300-000	TELEPHONE	7,033	5,840	4,580	.00	5,000	5,000	5,000
Total ADMINISTRATIVE TELEPHONE:		7,033	5,840	4,580	.00	5,000	5,000	5,000

Account Number	Account Title	2017-17 Pri Year Actual	2018-18 Adopted Budget	01/19 Cur YTD Actual	2018-18 Cur Year Estimate	2019-19 Dept. Budget	2019-19 City Mgr Budget	2019-19 Council Budget
100-51510-110-000	CITY TREAS: SALARIES	59,779	30,709	25,852	.00	30,840	31,456	31,456
100-51510-120-000	CITY TREAS: OTHER WAGES	84,343	86,550	77,597	.00	84,289	86,945	86,945
100-51510-124-000	CITY TREAS: OVERTIME	.00	200	.00	.00	200	200	200
100-51510-131-000	CITY TREAS: WRS (ERS)	9,795	7,870	6,718	.00	7,554	7,768	7,768
100-51510-132-000	CITY TREAS: SOC SEC	8,574	7,282	6,254	.00	7,150	7,353	7,353
100-51510-133-000	CITY TREAS: MEDICARE	2,005	1,703	1,463	.00	1,672	1,720	1,720
100-51510-134-000	CITY TREAS: LIFE INS	834	775	627	.00	485	496	496
100-51510-135-000	CITY TREAS: HEALTH INS PREMI	26,389	24,831	22,761	.00	31,745	31,280	31,280
100-51510-137-000	CITY TREAS: HEALTH INS. CLAIM	6,637	5,775	5,661	.00	7,975	7,975	7,975
100-51510-138-000	CITY TREAS: DENTAL INS	1,511	1,260	1,153	.00	1,818	1,818	1,818
100-51510-139-000	CITY TREAS: LONG TERM DISAB	1,239	1,009	886	.00	990	1,019	1,019
100-51510-210-000	CITY TREAS: PROF SERVICES	19,594	18,000	17,375	.00	18,000	18,000	18,000
100-51510-300-000	CITY TREAS: TELEPHONE	2-	.00	.00	.00	.00	.00	.00
100-51510-309-000	CITY TREAS: POSTAGE	2,842	4,000	1,539	.00	4,000	4,000	4,000
100-51510-320-000	CITY TREAS: SUBSCRIPTION & D	367	500	169	.00	500	500	500
100-51510-327-000	CITY TREAS: SUPPORT USER FE	9,097	9,747	9,314	.00	12,000	9,500	9,500
100-51510-330-000	CITY TREAS: TRAVEL & CONFER	527	2,000	1,141	.00	2,000	2,000	2,000
100-51510-340-000	CITY TREAS: OPERATING SUPPL	1,343	3,000	1,291	.00	3,000	1,500	1,500
100-51510-346-000	CITY TREAS: COPY MACHINES	457	500	377	.00	500	500	500
100-51510-500-000	CITY TREAS: OUTLAY	.00	4,150	287	.00	500	500	500
Total CITY TREASURER:		235,332	209,861	180,463	.00	215,218	214,530	214,530
100-51530-126-000	ASSESSOR: BOARD OF REVIEW	.00	100	.00	.00	100	100	100
100-51530-132-000	ASSESSOR: SOC SEC	.00	6	.00	.00	6	6	6
100-51530-133-000	ASSESSOR: MEDICARE	.00	1	.00	.00	1	1	1
100-51530-210-000	ASSESSOR: PROF SERVICES	46,500	46,500	32,550	.00	46,500	46,500	44,000
100-51530-309-000	ASSESSOR: POSTAGE	.00	.00	4	.00	.00	.00	.00
100-51530-310-000	ASSESSOR: OFFICE SUPPLIES	.00	.00	41	.00	.00	.00	.00
100-51530-330-000	ASSESSOR: TRAVEL & CONFER	17	100	51	.00	50	50	50
100-51530-341-000	ASSESSOR: ADV & PUB	253	260	268	.00	260	260	260
100-51530-412-000	ASSESSOR:ST. MANUFACTURIN	397	400	385	.00	400	400	400
Total ASSESSOR:		47,167	47,367	33,299	.00	47,317	47,317	44,817
100-51600-120-000	BLDG SVCS: OTHER WAGES	3,368	.00	38,496	.00	60,257	60,268	60,268
100-51600-124-000	BLDG SVCS: OVERTIME	.00	.00	60	.00	.00	.00	.00
100-51600-131-000	BLDG SVCS: WRS (ERS)	218	.00	2,114	.00	3,252	3,254	3,254
100-51600-132-000	BLDG SVCS: SOC SEC	194	.00	2,388	.00	3,736	3,737	3,737
100-51600-133-000	BLDG SVCS: MEDICARE	45	.00	558	.00	874	874	874
100-51600-134-000	BLDG SVCS: LIFE INS	.00	.00	56	.00	168	170	170
100-51600-137-000	BLDG SVCS: HLTH INS CLAIM	48	.00	.00	.00	.00	.00	.00
100-51600-139-000	BLDG SVCS: LONG TERM DIS	.00	.00	243	.00	427	427	427
100-51600-210-000	BLDG SVCS: PROF SERVICES	28,935	35,000	13,143	.00	15,000	15,000	15,000
100-51600-220-000	BLDG SVCS: GAS,OIL,REPAIR	.00	.00	37	.00	.00	.00	.00
100-51600-300-000	BLDG SVCS: TELEPHONE	.00	.00	808	.00	500	600	600
100-51600-314-000	BLDG SVCS: UTILITY,REFUSE	25,688	24,000	20,811	.00	25,000	25,000	25,000
100-51600-340-000	BLDG SVCS: OPERAT. SUPPLY	133	.00	647	.00	.00	2,500	2,500
100-51600-350-000	BLDG SVCS: BLDG & GROUNDS	4,295	5,000	17,499	.00	20,000	12,000	12,000
100-51600-500-000	BLDG SVCS: OUTLAY	624	23,000	5,129	.00	20,000	18,000	18,000
Total MUNICIPAL BUILDING:		63,550	87,000	101,990	.00	149,214	141,830	141,830
100-51910-008-000	ERRONEOUS TAXES	.00	600	.00	.00	600	600	600

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Total ERRONEOUS TAXES:		.00	600	.00	.00	600	600	600
100-51920-001-000	JUDGMENTS & LOSSES	543	1,000	579-	.00	275	275	275
Total JUDGMENTS & LOSSES:		543	1,000	579-	.00	275	275	275
100-51930-380-000	INS: PROPERTY & LIABILITY INS	78,127	86,000	84,447	.00	85,000	85,000	85,000
100-51930-390-000	INS: WORKERS COMPENSATION	69,383	70,000	61,786	.00	62,000	62,000	62,000
100-51930-400-000	INS: EMPLOYEES BOND	1,595	1,600	517	.00	1,000	1,000	1,000
100-51930-415-000	INS: FLEX SYSTEM & HRA SETU	8,204	6,900	5,206	.00	6,200	6,200	6,200
Total INSURANCES:		157,308	164,500	151,956	.00	154,200	154,200	154,200
100-52100-110-000	POLICE: SALARIES	195,589	200,580	166,889	.00	188,122	190,364	190,364
100-52100-111-000	POLICE: CAR ALLOWANCE(CHIE	2,300	2,300	1,924	.00	2,300	2,300	2,300
100-52100-114-000	POLICE: OTHER POLICE OFF. W	1,051,093	1,090,619	854,708	.00	1,082,365	1,110,417	1,110,417
100-52100-115-000	POLICE: OVERTIME POLICE WA	24,392	24,250	24,354	.00	24,250	24,250	24,250
100-52100-117-000	POLICE: DISPATCHER WAGES	230,818	225,586	194,337	.00	221,824	226,219	226,219
100-52100-118-000	POLICE: DISPATCHER OVERTIM	4,221	7,000	6,178	.00	7,000	7,000	7,000
100-52100-119-000	POLICE: SCHOOL PATROL WAGE	4,863	5,000	4,512	.00	5,000	5,000	5,000
100-52100-120-000	POLICE: OTHER WAGES	12,669	23,510	11,931	.00	23,510	23,510	23,510
100-52100-124-000	POLICE: OVERTIME	13	500	8	.00	500	500	500
100-52100-129-000	POLICE: PROT. WRF (ERS)	126,755	131,374	103,787	.00	128,030	131,227	131,227
100-52100-131-000	POLICE: WRS (ERS	22,705	23,224	17,887	.00	20,499	20,818	20,818
100-52100-132-000	POLICE: SOC SEC	88,830	97,920	73,196	.00	96,402	98,555	98,555
100-52100-133-000	POLICE: MEDICARE	20,775	22,897	17,118	.00	22,544	23,047	23,047
100-52100-134-000	POLICE: LIFE INS	2,551	3,431	2,014	.00	2,622	2,676	2,676
100-52100-135-000	POLICE: HEALTH INS PREMIUMS	383,963	435,201	348,467	.00	467,392	460,564	460,564
100-52100-137-000	POLICE: HEALTH INS. CLAIMS C	56,556	55,415	44,180	.00	54,795	54,795	54,795
100-52100-138-000	POLICE: DENTAL INS	25,747	25,882	21,706	.00	25,823	25,823	25,823
100-52100-139-000	POLICE: LONG TERM DISABILITY	12,301	12,778	10,779	.00	12,188	12,485	12,485
100-52100-210-000	POLICE: PROF SERVICES	35,953	37,300	34,010	.00	37,300	44,300	44,300
100-52100-221-000	POLICE: GAS & OIL	22,299	49,000	21,226	.00	49,000	40,000	40,000
100-52100-230-000	POLICE: REPAIR OF VEHICLES	10,114	15,000	4,452	.00	15,000	12,000	12,000
100-52100-259-000	POLICE: WITNESS FEES	152	500	.00	.00	500	500	500
100-52100-260-000	POLICE: MISCELLANEOUS	5,272	5,000	2,210	.00	5,000	5,000	5,000
100-52100-263-000	POLICE: POLICE & FIRE COMMIS	6,346	5,000	7,387	.00	6,000	6,000	6,000
100-52100-300-000	POLICE: TELEPHONE	21,081	25,000	18,248	.00	25,000	25,000	25,000
100-52100-310-000	POLICE: OFFICE SUPPLIES	9,504	9,000	8,685	.00	9,000	9,000	9,000
100-52100-311-000	POLICE: RADIO MAINTENANCE	8,320	14,500	8,698	.00	14,500	14,500	14,500
100-52100-312-000	POLICE: TIME SYSTEM TERMINA	8,796	16,000	13,942	.00	16,000	16,000	16,000
100-52100-314-000	POLICE: UTILITIES & REFUSE	38,865	43,000	31,821	.00	43,000	43,000	43,000
100-52100-330-000	POLICE: TRAINING, TRAVEL, CO	14,271	14,500	10,655	.00	14,500	14,500	14,500
100-52100-334-000	POLICE: ORDNANCE/MUNITION	4,896	8,000	2,938	.00	8,000	8,000	8,000
100-52100-335-000	POLICE: UNIFORM ALLOWANCE	16,809	14,000	11,987	.00	14,000	14,000	14,000
100-52100-340-000	POLICE: OPERATING SUPPLIES	10,841	15,000	13,584	.00	15,000	15,000	15,000
100-52100-345-000	POLICE: DATA PROCESSING	4,401	11,000	2,620	.00	11,000	11,000	11,000
100-52100-350-000	POLICE: BUILDING,GROUND	10,473	11,500	5,725	.00	11,500	11,500	11,500
100-52100-360-000	POLICE: TOWING	1,910	4,000	2,375	.00	4,000	4,000	4,000
100-52100-370-000	POLICE: PARKING ENFORCEME	2,924	4,300	3,774	.00	4,300	4,300	4,300
100-52100-380-000	POLICE: VEHICLE INSURANCE	7,055	8,500	8,093	.00	8,500	8,500	8,500
100-52100-401-000	POLICE: ANIMAL CONTROL	1,744	2,000	2,691	.00	2,000	2,000	2,000
100-52100-409-000	POLICE: COMMUNITY POLICING	498	1,000	1,000	.00	1,000	1,000	1,000
100-52100-444-000	POLICE: UNEMP COMP	2,605	.00	.00	.00	.00	.00	.00
100-52100-460-000	POLICE: DONATIONS SPENT	.00	.00	684	.00	.00	.00	.00

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100-52100-500-000	POLICE: OUTLAY	31,192	35,000	10,736	.00	35,000	28,000	28,000
Total POLICE DEPARTMENT:		2,542,459	2,735,567	2,131,512	.00	2,734,266	2,756,650	2,756,650
100-52200-120-000	FIRE DEPT: OTHER WAGES	82,261	97,654	73,257	.00	86,351	87,918	87,918
100-52200-129-000	FIRE DEPT: PROT. WRF (ERS)	.00	.00	.00	.00	.00	.00	.00
100-52200-131-000	FIRE DEPT: WRS (ERS)	3,095	3,351	2,457	.00	3,167	3,229	3,229
100-52200-132-000	FIRE DEPT: SOC SEC	4,840	6,056	4,377	.00	5,355	5,452	5,452
100-52200-133-000	FIRE DEPT: MEDICARE	1,132	1,417	1,024	.00	1,252	1,275	1,275
100-52200-134-000	FIRE DEPT: LIFE INS	311	150	73	.00	69	70	70
100-52200-135-000	FIRE DEPT: HEALTH INS PREMIU	13,671	22,166	18,878	.00	20,922	20,616	20,616
100-52200-137-000	FIRE DEPT: HEALTH INS. CLAIMS	1,997	6,360	2,316	.00	3,180	3,180	3,180
100-52200-138-000	FIRE DEPT: DENTAL INS	741	1,384	1,172	.00	1,266	1,266	1,266
100-52200-139-000	FIRE DEPT: LONG TERM DISABIL	347	380	329	.00	371	379	379
100-52200-205-000	FIRE DEPT: CONTRACTUAL	14,497	15,000	14,021	.00	15,500	15,500	15,500
100-52200-211-000	FIRE DEPT: SMALL EQUIP. & SUP	2,686	3,000	2,933	.00	3,000	3,000	3,000
100-52200-221-000	FIRE DEPT: GAS & OIL	8,431	7,500	7,360	.00	7,750	7,750	7,750
100-52200-230-000	FIRE DEPT: REPAIR OF VEHICLE	9,778	7,500	4,414	.00	7,500	7,500	7,500
100-52200-300-000	FIRE DEPT: TELEPHONE	2,148	3,500	1,337	.00	3,000	1,600	1,600
100-52200-308-000	FIRE DEPT: PUBLICATIONS	257	500	413	.00	500	500	500
100-52200-310-000	FIRE DEPT: OFFICE SUPPLIES	756	1,000	899	.00	1,000	1,000	1,000
100-52200-311-000	FIRE DEPT: RADIO MAINTENANC	3,155	3,500	1,227	.00	3,500	3,500	3,500
100-52200-314-000	FIRE DEPT: UTILITIES & REFUSE	11,525	12,000	8,857	.00	12,000	12,000	12,000
100-52200-330-000	FIRE DEPT: TRAVEL & CONFERE	3,343	4,000	2,649	.00	4,000	4,000	4,000
100-52200-335-000	FIRE DEPT: UNIFORM ALLOWAN	2,248	1,200	702	.00	1,500	1,500	1,500
100-52200-340-000	FIRE DEPT: OPERATING SUPPLI	3,766	5,200	3,601	.00	5,200	5,200	5,200
100-52200-345-000	FIRE DEPT: DATA PROCESSING	1,199	1,000	869	.00	1,200	1,200	1,200
100-52200-350-000	FIRE DEPT: BUILDINGS & GROU	3,624	4,200	3,742	.00	4,500	4,500	4,500
100-52200-355-000	FIRE DEPT: SAFETY ITEMS	.00	250	159	.00	250	250	250
100-52200-356-000	FIRE DEPT: ROPES/RESCUE EQ	.00	850	86	.00	850	850	850
100-52200-380-000	FIRE DEPT: VEHICLE INSURANC	10,195	10,200	10,654	.00	10,800	10,800	10,800
100-52200-402-000	FIRE DEPT: WI ST FIREMEN INS	1,325	1,400	1,375	.00	1,500	1,500	1,500
100-52200-406-000	FIRE DEPT: HEPATITIS SHOTS	967	1,000	1,268	.00	1,000	1,000	1,000
100-52200-442-000	FIRE DEPT: LENGTH OF SERVIC	6,000	6,000	.00	.00	6,000	6,000	6,000
100-52200-460-000	FIRE DEPT: MEMBER APPRECI	15,500	15,500	15,500	.00	15,500	15,500	15,500
100-52200-470-000	FIRE DEPT: FIRE PREVENTION	2,323	3,500	3,146	.00	3,500	3,500	3,500
100-52200-500-000	FIRE DEPT: OUTLAY	10,856	12,000	9,252	.00	12,500	12,500	12,500
100-52200-501-000	FIRE DEPT: SAFETY UNIFORMS	13,707	14,000	13,091	.00	14,500	14,500	14,500
100-52200-999-000	FIRE DEPT: CONTINGENCY	.00	.00	.00	.00	.00	15,000	15,000
Total FIRE DEPARTMENT:		236,682	272,718	211,438	.00	258,483	273,535	273,535
100-52300-310-000	AMBULANCE: OFFICE SUPPLIES	2	.00	.00	.00	.00	.00	.00
100-52300-314-000	AMBULANCE: UTILITIES & REFU	.00	.00	.00	.00	.00	.00	.00
100-52300-900-000	AMBULANCE: PAYMENT TO SWH	113,606	118,000	.00	.00	118,000	118,000	118,000
Total AMBULANCE:		113,607	118,000	.00	.00	118,000	118,000	118,000
100-52400-110-000	BLDG INSP: SALARIES	.00	.00	3,633	.00	15,651	15,838	15,838
100-52400-111-000	BLDG INSP: CAR ALLOWANCE	1,200	1,200	1,004	.00	1,200	1,200	1,200
100-52400-120-000	BLDG INSP: OTHER WAGES	77,367	78,697	62,418	.00	54,434	55,520	55,520
100-52400-124-000	BLDG INSP: OVERTIME	3,725	4,000	3,152	.00	4,000	4,000	4,000
100-52400-131-000	BLDG INSP: WRS (ERS)	5,511	5,541	4,161	.00	4,852	4,936	4,936
100-52400-132-000	BLDG INSP: SOC SEC	4,963	5,201	4,213	.00	4,667	4,746	4,746
100-52400-133-000	BLDG INSP: MEDICARE	1,161	1,216	985	.00	1,091	1,110	1,110
100-52400-134-000	BLDG INSP: LIFE INS	636	715	502	.00	510	520	520

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100-52400-135-000	BLDG INSP: HEALTH INS PREMIU	16,851	18,028	15,108	.00	21,788	21,470	21,470
100-52400-137-000	BLDG INSP: HEALTH INS. CLAIM	3,050	3,765	2,956	.00	4,260	4,260	4,260
100-52400-138-000	BLDG INSP: DENTAL INS	934	892	740	.00	1,088	1,088	1,088
100-52400-139-000	BLDG INSP: LONG TERM DISABI	662	677	530	.00	603	613	613
100-52400-210-000	BLDG INSP: PROFESSIONAL SV	52,189	65,000	11,057	.00	.00	.00	.00
100-52400-261-000	BLDG INSP: INSPECTOR CERTIFI	.00	200	144	.00	150	150	150
100-52400-300-000	BLDG INSP: TELEPHONE	.00	50	.00	.00	.00	.00	.00
100-52400-309-000	BLDG INSP: POSTAGE	.00	750	.00	.00	500	500	500
100-52400-310-000	BLDG INSP: OFFICE SUPPLIES	1,202	1,000	1,031	.00	1,200	1,200	1,200
100-52400-320-000	BLDG INSP: SUBSCRIPTION & D	179	225	158	.00	225	225	225
100-52400-330-000	BLDG INSP: TRAVEL & CONFERE	2,468	1,000	.00	.00	1,000	1,000	1,000
100-52400-345-000	BLDG INSP: DATA PROCESSING	.00	.00	346	.00	.00	.00	.00
100-52400-346-000	BLDG INSP: COPY MACHINES	.00	200	.00	.00	200	200	200
100-52400-380-000	BLDG INSP: VEHICLE INSURANC	336	.00	340	.00	.00	.00	.00
Total BUILDING INSPECTION:		172,433	188,357	112,476	.00	117,419	118,576	118,576
100-52410-343-000	SEALER WEIGHTS & MEASURES	3,200	3,200	3,200	.00	3,200	3,200	3,200
Total SEALER WEIGHTS/MEASURES:		3,200	3,200	3,200	.00	3,200	3,200	3,200
100-52900-300-000	EMERG MGMT: TELEPHONE	1,743	1,700	1,164	.00	1,750	1,750	.00
100-52900-314-000	EMERG MGMT: UTILITY, REFUSE	108	110	76	.00	110	110	110
100-52900-344-000	EMERG MGMT: REPAIR & MAINT	11,322	2,500	3,476	.00	.00	.00	1,750
Total EMERGENCY MANAGEMENT:		13,173	4,310	4,716	.00	1,860	1,860	1,860
100-53100-110-000	STR ADMIN: SALARIES	75,459	39,989	34,453	.00	45,776	46,653	46,653
100-53100-111-000	STR ADMIN: CAR ALLOWANCE	1,427	1,427	1,194	.00	1,427	1,427	1,427
100-53100-120-000	STR ADMIN: OTHER WAGES	71,572	38,656	12,909	.00	9,476	9,401	9,401
100-53100-124-000	STR ADMIN: OVERTIME	47	.00	.00	.00	.00	.00	.00
100-53100-131-000	STR ADMIN: WRS (ERS)	9,996	5,146	3,052	.00	3,620	3,672	3,672
100-53100-132-000	STR ADMIN: SOC SEC	8,597	4,963	2,824	.00	3,513	3,563	3,563
100-53100-133-000	STR ADMIN: MEDICARE	2,011	1,162	660	.00	822	834	834
100-53100-134-000	STR ADMIN: LIFE INS	878	485	222	.00	320	320	320
100-53100-135-000	STR ADMIN: HEALTH INS PREMI	38,947	22,414	9,424	.00	11,652	11,482	11,482
100-53100-137-000	STR ADMIN: HEALTH INS. CLAIM	6,757	4,140	1,700	.00	2,255	2,255	2,255
100-53100-138-000	STR ADMIN: DENTAL INS	2,553	1,324	484	.00	573	573	573
100-53100-139-000	STR ADMIN: LONG TERM DISABI	1,295	672	405	.00	475	482	482
100-53100-210-000	STR ADMIN: PROF SERVICES	.00	500	674	.00	500	500	500
100-53100-220-000	STR ADMIN: GAS, OIL, & REPAIR	86	100	89	.00	100	100	100
100-53100-300-000	STR ADMIN: TELEPHONE	1	1	1	.00	1	1	1
100-53100-309-000	STR ADMIN: POSTAGE	503	400	415	.00	500	500	500
100-53100-310-000	STR ADMIN: OFFICE SUPPLIES	256	300	97	.00	100	100	100
100-53100-313-000	STR ADMIN: OFFICE EQUIPMENT	535	400	395	.00	400	400	400
100-53100-320-000	STR ADMIN: SUBSCRIPTION & D	248	500	485	.00	450	450	450
100-53100-330-000	STR ADMIN: TRAVEL & CONFERE	1,485	2,500	754	.00	1,000	1,000	1,000
100-53100-340-000	STR ADMIN: OPERATING SUPPLI	1,341	1,500	281	.00	250	250	250
100-53100-345-000	STR ADMIN: DATA PROCESSING	34,233	20,000	15,615	.00	5,000	5,000	5,000
100-53100-380-000	STR ADMIN: VEHICLE INSURANC	548	600	543	.00	550	550	550
100-53100-500-000	STR ADMIN: OUTLAY	3,141	2,000	745	.00	1,000	1,000	1,000
Total STREET ADMINISTRATION:		261,915	149,179	87,421	.00	89,760	90,513	90,513
100-53300-999-000	LEAD SERVICE LINES - REIMBU	207,271	.00	201,072	.00	112,729	112,729	112,729

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Total DEPARTMENT: 300:		207,271	.00	201,072	.00	112,729	112,729	112,729
100-53301-110-000	STR MAINT: SALARIES	34,281	35,198	29,554	.00	35,734	36,446	36,446
100-53301-112-000	STR MAINT: SEASONAL	.00	9,598	.00	.00	.00	.00	.00
100-53301-119-000	STR MAINT: CONSTRUCT. WAGE	.00	8,000	.00	.00	8,000	8,000	8,000
100-53301-120-000	STR MAINT: MAINTENANCEWAG	239,805	222,627	203,477	.00	224,979	229,635	229,635
100-53301-121-000	STR MAINT: SERVICE OTHER DE	158	2,500	.00	.00	2,500	2,500	2,500
100-53301-124-000	STR MAINT: OVERTIME	2,456	12,798	956	.00	12,798	12,798	12,798
100-53301-127-000	STR MAINT: SERVICE OTHER PA	.00	500	.00	.00	500	500	500
100-53301-131-000	STR MAINT: WRS (ERS)	18,764	19,769	15,820	.00	18,636	18,987	18,987
100-53301-132-000	STR MAINT: SOC SEC	16,165	18,294	13,543	.00	17,639	17,973	17,973
100-53301-133-000	STR MAINT: MEDICARE	3,781	4,279	3,167	.00	4,125	4,202	4,202
100-53301-134-000	STR MAINT: LIFE INS	801	659	275	.00	413	420	420
100-53301-135-000	STR MAINT: HEALTH INS PREMIU	95,686	84,660	71,596	.00	84,374	83,142	83,142
100-53301-137-000	STR MAINT: HEALTH INS. CLAIM	18,260	14,434	10,369	.00	14,434	14,434	14,434
100-53301-138-000	STR MAINT: DENTAL INS	6,524	5,202	4,280	.00	4,644	4,644	4,644
100-53301-139-000	STR MAINT: LONG TERM DISABIL	2,540	2,286	2,065	.00	2,312	2,357	2,357
100-53301-198-000	STR MAINT: DOWNTOWN PARKI	.00	2,000	2,209	.00	2,000	2,000	2,000
100-53301-199-000	STR MAINT: EQUIPMENT REPAIR	22,785	30,000	16,893	.00	30,000	30,000	30,000
100-53301-200-000	STR MAINT: MATERIAL & SUPPLI	34,875	40,000	34,238	.00	41,000	41,000	41,000
100-53301-202-000	STR MAINT: CURB & GUTTER	28	1,500	.00	.00	1,500	1,500	1,500
100-53301-203-000	STR MAINT: SALT	50,846	90,000	84,393	.00	125,000	100,000	100,000
100-53301-204-000	STR MAINT: STREET CRACK FILL	.00	2,500	.00	.00	3,500	3,500	3,500
100-53301-206-000	STR MAINT: BLACKTOP PATCH (1,677	2,000	773	.00	2,000	2,000	2,000
100-53301-207-000	STR MAINT: SAFETY EQUIPMEN	2,327	2,500	651	.00	2,500	2,500	2,500
100-53301-208-000	STR MAINT: STREET SIGNS	11,810	12,000	12,758	.00	12,000	12,000	12,000
100-53301-209-000	STR MAINT: BLACK TOP HOT MIX	2,128	12,000	2,099	.00	12,000	12,000	12,000
100-53301-221-000	STR MAINT: GAS & OIL	24,905	25,000	31,227	.00	45,000	38,000	38,000
100-53301-300-000	STR MAINT: TELEPHONE	2,597	2,500	1,357	.00	2,000	1,521	1,521
100-53301-314-000	STR MAINT: UTILITIES & REFUSE	8,384	8,000	8,283	.00	9,500	9,000	9,000
100-53301-330-000	STR MAINT: TRAVEL & CONFERE	750	3,000	2,349	.00	3,000	3,000	3,000
100-53301-335-000	STR MAINT: UNIFORM ALLOWAN	2,180	2,500	1,447	.00	2,800	2,800	2,800
100-53301-350-000	STR MAINT: BUILDINGS & GROU	1,209	2,000	404	.00	3,000	3,000	3,000
100-53301-380-000	STR MAINT: VEHICLE INSURANC	11,524	12,000	10,564	.00	11,000	11,000	11,000
100-53301-444-000	STR MAINT: UNEMP COMP	.00	.00	3,431	.00	.00	.00	.00
100-53301-500-000	STR MAINT: OUTLAY	11,640	10,000	1,835	.00	10,000	10,000	10,000
100-53301-525-000	STR MAINT: RENTAL	3,000	.00	.00	.00	.00	.00	.00
100-53301-530-000	STR MAINT: SNOW & ICE CONTR	540	2,000	4,622	.00	5,000	5,000	5,000
100-53301-531-000	STR MAINT: CITY/UWP AGREEM	7,100	7,000	.00	.00	7,100	7,100	7,100
100-53301-534-000	STR MAINT: CONTRACT STREET	2,000	2,000	2,000	.00	2,000	2,000	2,000
Total STREET MAINTENANCE:		641,524	711,304	576,636	.00	762,988	734,959	734,959
100-53320-110-000	STATE HWY: SALARIES	6,233	6,402	5,374	.00	6,500	6,629	6,629
100-53320-124-000	STATE HWY: OVERTIME	.00	500	.00	.00	500	500	.00
100-53320-131-000	STATE HWY: WRS (ERS)	416	463	360	.00	459	467	434
100-53320-132-000	STATE HWY: SOC SEC	374	428	313	.00	434	442	411
100-53320-133-000	STATE HWY: MEDICARE	88	100	73	.00	101	103	96
100-53320-134-000	STATE HWY: LIFE INS	24	8	4	.00	9	9	9
100-53320-135-000	STATE HWY: HEALTH INS PREMI	371	1,973	1,808	.00	2,092	2,062	2,062
100-53320-137-000	STATE HWY: HEALTH CLAIMS	100	407	343	.00	407	407	407
100-53320-138-000	STATE HWY: DENTAL INS	77	127	116	.00	127	127	127
100-53320-139-000	STATE HWY: LONG TERM DISABI	54	55	50	.00	56	57	57
100-53320-200-000	STATE HWY: MATERIAL & SUPPLI	74	2,000	900	.00	2,000	2,000	2,000
100-53320-220-000	STATE HWY: GAS, OIL, & REPAIR	.00	2,500	.00	.00	2,500	2,500	2,500

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Total STATE HIGHWAYS:		7,811	14,963	9,342	.00	15,185	15,303	14,732
100-53420-435-000	STR LTG: DECORATIVE LIGHT M	10,162	5,000	380	.00	5,000	5,000	5,000
100-53420-502-000	STR LTG: STREET LIGHTING	102,891	110,000	40,465	.00	110,000	101,000	101,000
100-53420-503-000	STR LTG: STOP LIGHTS	12,633	13,000	9,643	.00	13,000	13,000	13,000
100-53420-504-000	STR LTG: STOP LIGHT MAINTEN	4,346	15,000	7,940	.00	15,000	15,000	15,000
100-53420-505-000	STR LTG: TRAIL LIGHTING	2,692	3,000	1,324	.00	2,800	2,800	2,800
Total STREET LIGHTING:		132,723	146,000	59,751	.00	145,800	136,800	136,800
100-53441-110-000	STM SWR MAINT: SALARIES	3,116	3,186	2,687	.00	3,266	3,331	3,331
100-53441-119-000	STM SWR MAINT: CONSTRUCT	.00	3,000	.00	.00	3,000	3,000	3,000
100-53441-120-000	STM SWR MAINT: MAINT WAGES	10,571	19,822	16,771	.00	20,354	20,824	20,824
100-53441-124-000	STM SWR MAINT: OVERTIME	.00	6,786	.00	.00	6,786	6,786	6,786
100-53441-131-000	STM SWR MAINT: WRS (ERS	927	2,197	1,304	.00	2,188	2,222	2,222
100-53441-132-000	STM SWR MAINT: SOC SEC	812	2,034	1,105	.00	2,071	2,104	2,104
100-53441-133-000	STM SWR MAINT: MEDICARE	190	475	258	.00	484	491	491
100-53441-134-000	STM SWR MAINT: LIFE INS	84	146	69	.00	149	151	151
100-53441-135-000	STM SWR MAINT: HEALTH INS P	10,558	10,850	8,883	.00	8,802	8,674	8,674
100-53441-137-000	STM SWR MAINT: HEALTH INS. C	1,876	2,004	1,391	.00	2,004	2,004	2,004
100-53441-138-000	STM SWR MAINT: DENTAL INS	702	696	522	.00	417	417	417
100-53441-139-000	STM SWR MAINT: LONG TERM DI	220	223	204	.00	229	234	234
100-53441-200-000	STM SWR MAINT: MATERIAL & S	1,295	2,000	2,324	.00	2,000	2,000	2,000
100-53441-205-000	STM SWR MAINT: CONTRACTUA	.00	2,000	.00	.00	2,000	2,000	2,000
100-53441-210-000	STM SWR MAINT: PROF SERVIC	18,259	30,000	4,082	.00	15,000	15,000	15,000
Total STORM SEWER MAINTENANCE:		48,612	85,419	39,600	.00	68,750	69,238	69,238
100-53620-002-000	REFUSE: COLLECTIONS	195,601	200,000	165,794	.00	206,000	200,000	200,000
Total REFUSE COLLECTIONS:		195,601	200,000	165,794	.00	206,000	200,000	200,000
100-53635-110-000	RECYCLE: SALARIES	3,116	3,186	2,687	.00	3,266	3,331	3,331
100-53635-120-000	RECYCLE: OTHER WAGES	87,583	68,181	42,241	.00	67,160	68,507	68,507
100-53635-124-000	RECYCLE: OVERTIME	.00	2,409	.00	.00	2,409	2,409	2,409
100-53635-131-000	RECYCLE: WRS (ERS	6,162	4,942	3,010	.00	4,771	4,863	4,863
100-53635-132-000	RECYCLE: SOC SEC	5,280	4,574	2,578	.00	4,515	4,603	4,603
100-53635-133-000	RECYCLE: MEDICARE	1,235	1,070	603	.00	1,056	1,076	1,076
100-53635-134-000	RECYCLE: LIFE INS	185	297	63	.00	114	117	117
100-53635-135-000	RECYCLE: HEALTH INS PREMIU	22,189	30,578	23,084	.00	29,724	29,290	29,290
100-53635-137-000	RECYCLE: HEALTH INS. CLAIMS	3,914	4,659	3,500	.00	4,659	4,659	4,659
100-53635-138-000	RECYCLE: DENTAL INS	1,558	1,962	1,429	.00	1,683	1,683	1,683
100-53635-139-000	RECYCLE: LONG TERM DISABILI	596	613	542	.00	606	618	618
100-53635-205-000	RECYCLE: CONTRACTUAL	122,322	120,000	108,525	.00	117,750	123,750	123,750
100-53635-214-000	RECYCLE: BAGS & BAG SORTIN	174	500	146	.00	1,000	1,000	1,000
100-53635-220-000	RECYCLE: GAS, OIL, & REPAIRS	6,912	8,000	6,205	.00	8,000	8,000	8,000
100-53635-340-000	RECYCLE: OPERATING SUPPLIE	2,644	1,000	448	.00	1,000	1,000	1,000
Total RECYCLING PROGRAM:		263,871	251,971	195,061	.00	247,713	254,906	254,906
100-53640-309-000	WEEDS: POSTAGE	107	100	.00	.00	.00	.00	.00
100-53640-531-000	WEEDS: CONTRACTUAL	3,721	3,000	178	.00	.00	.00	.00
Total WEED CONTRACTUAL:		3,828	3,100	178	.00	.00	.00	.00

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100-54100-210-000	ANIMAL: PROF SERVICES	.00	1,820	.00	.00	1,195	1,195	1,195
100-54100-340-000	ANIMAL: OPERATING SUPPLIES	.00	521	656	.00	.00	.00	.00
100-54100-375-000	ANIMAL: PETPOURRI	357	400	166	.00	400	400	400
100-54100-376-000	ANIMAL: ADOPTION ANNOUNCE	276	500	552	.00	500	500	500
100-54100-377-000	ANIMAL: EDUCATION MATERIAL	.00	75	.00	.00	75	75	75
100-54100-462-000	ANIMAL: DONATIONS	175	600	100	.00	200	200	200
100-54100-475-000	ANIMAL: KENNEL LICENSE-ST R	125	125	125	.00	150	150	150
100-54100-999-000	ANIMAL: TRANSFER TO TRUST	1,521	.00	.00	.00	.00	.00	.00
Total FREUDENREICH ANIMAL CARE:		2,455	4,041	1,599	.00	2,520	2,520	2,520
100-54910-110-000	CEMETERIES: SALARIES	15,582	15,991	14,010	.00	18,781	19,134	19,134
100-54910-112-000	CEMETERIES: SEASONAL	.00	17,920	14,640	.00	28,000	28,000	28,000
100-54910-119-000	CEMETERIES: CONSTRUCT WA	86	500	.00	.00	500	500	500
100-54910-120-000	CEMETERIES: MAINT WAGES	52,474	34,174	35,599	.00	38,483	39,256	39,256
100-54910-124-000	CEMETERIES: OVERTIME	.00	653	763	.00	653	653	653
100-54910-126-000	CEMETERIES: SEASONAL OVER	.00	.00	99	.00	.00	.00	.00
100-54910-131-000	CEMETERIES: WRS (ERS	3,839	4,564	3,370	.00	5,587	5,661	5,661
100-54910-132-000	CEMETERIES: SOC SEC	3,985	4,292	3,816	.00	5,358	5,428	5,428
100-54910-133-000	CEMETERIES: MEDICARE	932	1,004	893	.00	1,252	1,268	1,268
100-54910-134-000	CEMETERIES: LIFE INS	85	56	47	.00	64	67	67
100-54910-135-000	CEMETERIES: HEALTH INS PRE	8,147	11,735	20,961	.00	27,199	26,801	26,801
100-54910-137-000	CEMETERIES: HEALTH INS. CLAI	2,049	2,818	2,023	.00	4,768	4,768	4,768
100-54910-138-000	CEMETERIES: DENTAL INS	516	685	1,344	.00	1,646	1,646	1,646
100-54910-139-000	CEMETERIES: LONG TERM DISA	374	436	400	.00	496	507	507
100-54910-200-000	CEMETERIES: MATERIAL & SUP	6,705	10,000	5,487	.00	10,000	10,000	10,000
100-54910-220-000	CEMETERIES: GAS, OIL, & REPAI	2,478	3,000	3,291	.00	3,000	3,000	3,000
100-54910-314-000	CEMETERIES: UTILITIES & REFU	308	300	289	.00	315	315	315
100-54910-340-000	CEMETERIES: OPERATING SUPP	1,633	2,000	784	.00	3,000	4,000	4,000
100-54910-500-000	CEMETERIES: OUTLAY	.00	5,000	.00	.00	5,000	5,000	5,000
100-54910-585-000	CEMETERIES: ZIEGERT TRUST	.00	1,000	.00	.00	.00	.00	.00
Total CEMETERIES:		99,192	116,128	107,815	.00	154,102	156,004	156,004
100-55110-110-000	LIBRARY: SALARIES	61,277	62,149	52,366	.00	62,264	63,517	63,517
100-55110-120-000	LIBRARY: OTHER WAGES	313,370	341,093	284,944	.00	362,520	367,159	367,159
100-55110-124-000	LIBRARY: OVERTIME	.00	.00	27	.00	.00	.00	.00
100-55110-131-000	LIBRARY: WRS (ERS	22,296	22,436	17,771	.00	21,483	21,852	21,852
100-55110-132-000	LIBRARY: SOC SEC	21,420	23,546	19,657	.00	26,335	26,700	26,700
100-55110-133-000	LIBRARY: MEDICARE	5,009	5,506	4,597	.00	6,161	6,247	6,247
100-55110-134-000	LIBRARY: LIFE INS	856	978	653	.00	770	783	783
100-55110-135-000	LIBRARY: HEALTH INS PREMIUM	79,629	89,159	67,518	.00	81,393	80,203	80,203
100-55110-137-000	LIBRARY: HEALTH INS. CLAIMS C	8,254	16,560	6,697	.00	13,800	13,800	13,800
100-55110-138-000	LIBRARY: DENTAL INS	5,611	5,357	4,011	.00	4,379	4,379	4,379
100-55110-139-000	LIBRARY: LONG TERM DISABILIT	2,398	2,449	2,052	.00	2,264	2,309	2,309
100-55110-240-500	LIBRARY: BOOKS-RESOURCELIB	2,898	3,000	1,938	.00	3,000	3,000	3,000
100-55110-240-600	LIBRARY: BOOKS-ADULTNONFIC	.00	.00	.00	.00	.00	.00	.00
100-55110-250-200	LIBRARY: PERIODICALS-CHILDR	479	500	.00	.00	500	500	500
100-55110-250-400	LIBRARY: PERIODICALSYOUNGA	148	225	.00	.00	150	150	150
100-55110-250-600	LIBRARY: PERIODICALS-ADULT	4,171	2,275	1,402	.00	3,300	3,300	3,300
100-55110-250-900	LIBRARY: PERIODICALS-PROFE	926	1,000	120	.00	1,000	1,000	1,000
100-55110-300-000	LIBRARY: TELEPHONE	1,523	4,000	1,172	.00	4,400	2,200	2,200
100-55110-309-000	LIBRARY: POSTAGE	1,890	2,000	383	.00	800	800	800
100-55110-313-000	LIBRARY: OFFICE EQUIPMENT M	3,055	3,000	3,128	.00	3,000	3,000	3,000
100-55110-314-000	LIBRARY: UTILITIES & REFUSE	26,977	34,000	36,353	.00	44,000	34,000	34,000
100-55110-327-000	LIBRARY: GRANT/DONATION EX	352	.00	11,113	.00	.00	.00	.00

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100-55110-340-000	LIBRARY: OPERATING SUPPLIES	833	1,500	467	.00	1,500	1,500	1,500
100-55110-341-000	LIBRARY: ADV & PUB	1,929	1,700	1,063	.00	1,700	1,700	1,700
100-55110-342-800	LIBRARY: AV-DIGITAL MEDIA	3,949	5,000	4,014	.00	5,000	5,000	5,000
100-55110-350-000	LIBRARY: BUILDINGS & GROUND	12,379	10,430	11,881	.00	10,000	10,000	10,000
100-55110-500-000	LIBRARY: OUTLAY	14,869	.00	.00	.00	.00	.00	.00
100-55110-600-005	CTY FUND-PROF SERVICES	58,108	48,637	40,084	.00	55,000	55,000	55,000
100-55110-600-010	CTY FUND-CHILDREN'S BOOK M	9,903	10,000	7,598	.00	10,500	10,000	10,000
100-55110-600-015	CTY FUND-YNG ADULT BOOK MA	1,975	2,000	1,343	.00	2,800	2,000	2,000
100-55110-600-020	CTY FUND-ADULT FICTION MAT	11,017	10,000	7,940	.00	10,400	10,000	10,000
100-55110-600-025	CTY FUND-ADULT NON FICT MAT	7,678	9,000	5,976	.00	10,000	9,000	9,000
100-55110-600-030	CTY FUND-DIRECT DISCRETION	136	175	338	.00	530	175	175
100-55110-600-035	CTY FUND-OFFICE SUPPLIES	5,518	5,000	4,974	.00	5,000	5,000	5,000
100-55110-600-037	CTY FUND-UTILITIES & REFUSE	.00	.00	.00	.00	.00	8,557	8,557
100-55110-600-045	CTY FUND-SUBSCRIPTION & DU	865	800	265	.00	800	800	800
100-55110-600-050	CTY FUND-CHILDREN'S PROGR	2,040	2,000	1,250	.00	2,500	2,000	2,000
100-55110-600-055	CTY FUND-YOUNG ADULT PROG	713	800	346	.00	1,800	800	800
100-55110-600-060	CTY FUND-ADULT PROGRAMMIN	847	800	462	.00	1,500	800	800
100-55110-600-065	CTY FUND-DIRECT PROGRAM B	1,202	1,200	847	.00	1,800	1,200	1,200
100-55110-600-070	CTY FUND-JUVENILE AV	1,248	1,500	907	.00	2,200	1,500	1,500
100-55110-600-075	CTY FUND-ADULT AV	5,330	5,000	2,873	.00	5,500	5,000	5,000
100-55110-600-080	CTY FUND-DATA PROCESSING	17,572	15,000	15,278	.00	16,000	15,000	15,000
100-55110-600-090	CTY FUND-OPERATING SUPPLIE	1,495	1,500	1,033	.00	1,500	1,500	1,500
100-55110-600-095	CTY FUND-TRAVEL & CONF	2,790	1,500	1,672	.00	2,000	1,500	1,500
	Total LIBRARY:	724,937	752,775	626,509	.00	789,549	782,931	782,931
100-55120-110-000	MUSEUM: SALARIES	52,104	53,714	42,562	.00	53,539	54,106	54,106
100-55120-112-000	MUSEUM: SEASONAL	.00	26,764	41,379	.00	44,899	44,899	46,278
100-55120-120-000	MUSEUM: OTHER WAGES	115,021	63,327	37,904	.00	46,145	59,635	59,635
100-55120-124-000	MUSEUM: OVERTIME	328	100	95	.00	100	100	100
100-55120-125-000	MUSEUM: WORK STUDY	.00	600	264	.00	600	1,800	1,800
100-55120-131-000	MUSEUM: WRS (ERS)	9,577	7,611	6,048	.00	7,491	7,636	7,636
100-55120-132-000	MUSEUM: SOC SEC	9,743	8,921	7,461	.00	8,969	9,841	9,927
100-55120-133-000	MUSEUM: MEDICARE	2,279	2,086	1,745	.00	2,097	2,301	2,321
100-55120-134-000	MUSEUM: LIFE INS	584	545	296	.00	465	202	202
100-55120-135-000	MUSEUM: HEALTH INS PREMIUM	30,098	6,803	11,111	.00	22,726	22,986	22,986
100-55120-137-000	MUSEUM: HEALTH INS. CLAIMS	4,363	1,590	3,855	.00	5,450	5,660	5,660
100-55120-138-000	MUSEUM: DENTAL INS	2,332	1,634	572	.00	1,076	1,107	1,107
100-55120-139-000	MUSEUM: LONG TERM DISABILI	1,146	851	693	.00	857	870	870
100-55120-212-000	MUSEUM: CUSTODIAL SUPPLIES	947	800	353	.00	800	800	800
100-55120-220-000	MUSEUM: GAS, OIL, & REPAIRS	705	600	425	.00	600	600	600
100-55120-300-000	MUSEUM: TELEPHONE	503	600	789	.00	600	1,008	1,008
100-55120-309-000	MUSEUM: POSTAGE	280	300	277	.00	300	300	300
100-55120-310-000	MUSEUM: OFFICE SUPPLIES	1,051	1,000	709	.00	1,000	1,000	1,000
100-55120-314-000	MUSEUM: UTILITIES & REFUSE	15,464	20,000	12,694	.00	20,000	20,000	20,000
100-55120-319-000	MUSEUM: PROF DUES	535	541	527	.00	541	612	612
100-55120-330-000	MUSEUM: TRAVEL & CONFEREN	295	600	52	.00	600	600	600
100-55120-340-000	MUSEUM: OPERATING SUPPLIE	2,110	2,500	2,049	.00	2,500	2,500	2,500
100-55120-341-000	MUSEUM: ADV & PUB	7,613	9,000	5,417	.00	7,870	9,000	9,000
100-55120-345-000	MUSEUM: DATA PROCESSING	357	1,000	40	.00	1,000	1,000	1,000
100-55120-350-000	MUSEUM: BUILDINGS & GROUN	7,384	7,500	3,592	.00	7,500	7,500	7,500
100-55120-380-000	MUSEUM: VEHICLE INSURANCE	38	45	39	.00	45	45	45
100-55120-500-000	MUSEUM: OUTLAY	1,465	548	548	.00	548	548	1,700
100-55120-505-000	MUSEUM: HISTORIC RE-ENACT	5,000	4,200	4,200	.00	4,200	4,200	4,200

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Total MUSEUM:		271,323	223,780	185,694	.00	242,518	260,856	263,493
100-55151-120-000	ART: OTHER WAGES	.00	.00	.00	.00	.00	.00	.00
100-55151-132-000	ART: SOC SEC	.00	.00	.00	.00	.00	.00	.00
100-55151-133-000	ART: MEDICARE	.00	.00	.00	.00	.00	.00	.00
Total ROUNTREE ART GALLERY:		.00	.00	.00	.00	.00	.00	.00
100-55190-120-000	SR CTR: OTHER WAGES	62,781	59,261	56,979	.00	61,384	62,532	62,532
100-55190-131-000	SR CTR: WRS (ERS	4,267	3,838	3,566	.00	3,789	3,865	3,865
100-55190-132-000	SR CTR: SOC SEC	3,892	3,551	3,533	.00	3,806	3,877	3,877
100-55190-133-000	SR CTR: MEDICARE	910	831	826	.00	889	907	907
100-55190-134-000	SR CTR: LIFE INS	188	258	199	.00	289	293	293
100-55190-210-000	SR CTR: PROF SERVICES	3,263	525	525	.00	.00	.00	.00
100-55190-220-000	SR CTR: GAS, OIL, & REPAIRS	2,292	2,000	1,230	.00	1,500	1,500	1,500
100-55190-300-000	SR CTR: TELEPHONE	290	400	176	.00	372	171	171
100-55190-314-000	SR CTR: UTILITIES & REFUSE	6,539	.00	.00	.00	.00	.00	.00
100-55190-327-000	SR CTR: GRANT EXPENSES	2,187	.00	2,294	.00	5,000	.00	.00
100-55190-340-000	SR CTR: OPERATING SUPPLIES	1,526	1,000	1,111	.00	2,000	1,000	1,000
100-55190-350-000	SR CTR: BUILDINGS & GROUND	608	.00	.00	.00	.00	.00	.00
100-55190-380-000	SR CTR: VEHICLE INSURANCE	999	750	585	.00	600	600	600
100-55190-460-000	SR CTR: DONATIONS SPENT	2,800	.00	.00	.00	.00	.00	.00
100-55190-530-000	SR CTR: RENT EXPENSE	.00	.00	.00	.00	9,120	9,120	9,120
Total SENIOR CITIZENS CENTER:		92,542	72,414	71,022	.00	88,749	83,865	83,865
100-55200-112-000	PARKS: SEASONAL	.00	41,922	34,131	.00	41,740	41,740	41,740
100-55200-120-000	PARKS: OTHER WAGES	149,310	125,821	105,792	.00	127,004	129,533	129,533
100-55200-124-000	PARKS: OVERTIME	6,220	4,552	3,364	.00	4,552	4,552	4,552
100-55200-126-000	PARKS: SEASONAL OVERTIME	.00	.00	108	.00	.00	.00	.00
100-55200-131-000	PARKS: WRS (ERS	8,765	11,211	7,322	.00	8,616	8,783	8,783
100-55200-132-000	PARKS: SOC SEC	9,361	10,445	8,482	.00	10,743	10,900	10,900
100-55200-133-000	PARKS: MEDICARE	2,189	2,443	1,984	.00	2,513	2,549	2,549
100-55200-134-000	PARKS: LIFE INS	404	558	447	.00	554	564	564
100-55200-135-000	PARKS: HEALTH INS PREMIUMS	25,753	27,552	28,189	.00	36,686	36,151	36,151
100-55200-137-000	PARKS: HEALTH INS. CLAIMS CU	4,262	5,382	4,569	.00	6,624	6,624	6,624
100-55200-138-000	PARKS: DENTAL INS	1,473	1,407	1,288	.00	1,407	1,407	1,407
100-55200-139-000	PARKS: LONG TERM DISABILITY	1,055	1,082	986	.00	1,092	1,114	1,114
100-55200-220-000	PARKS: GAS, OIL, & REPAIRS	14,010	12,000	16,989	.00	15,000	15,000	15,000
100-55200-300-000	PARKS: TELEPHONE	946	1,000	313	.00	1,000	1,000	1,000
100-55200-314-000	PARKS: UTILITIES & REFUSE	28,285	25,000	21,774	.00	25,000	25,000	25,000
100-55200-330-000	PARKS: TRAVEL & CONFERENCE	604	250	333	.00	250	500	500
100-55200-335-000	PARKS: UNIFORM ALLOWANCE	239	500	142	.00	500	500	500
100-55200-338-000	PARKS: CAMPGROUND LICENSE	175	175	180	.00	180	180	180
100-55200-349-000	PARKS: LEASED EQUIPMENT	1,300	.00	.00	.00	.00	.00	.00
100-55200-350-000	PARKS: BUILDINGS & GROUNDS	16,754	17,000	22,263	.00	20,000	20,000	20,000
100-55200-351-000	PARKS: TRAIL MAINTENANCE	2,161	2,000	1,952	.00	2,000	2,000	2,000
100-55200-380-000	PARKS: VEHICLE INSURANCE	1,364	1,400	1,368	.00	1,400	1,400	1,400
100-55200-444-000	PARKS: UNEMP COMP	876	1,500	2,098	.00	3,000	3,000	3,000
100-55200-500-000	PARKS: OUTLAY	4,354	15,000	1,196	.00	21,000	15,000	15,000
Total PARKS DEPARTMENT:		279,861	308,200	265,269	.00	330,861	327,497	327,497
100-55300-110-000	REC ADMIN: SALARIES	48,173	49,315	42,774	.00	53,035	54,100	54,100
100-55300-120-000	REC ADMIN: OTHER WAGES	20,796	25,637	19,903	.00	18,951	18,802	18,802

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100-55300-124-000	REC ADMIN: OVERTIME	47	500	.00	.00	500	500	500
100-55300-131-000	REC ADMIN: WRS (ERS	4,690	4,810	3,957	.00	4,748	4,809	4,809
100-55300-132-000	REC ADMIN: SOC SEC	4,173	4,679	3,849	.00	4,494	4,551	4,551
100-55300-133-000	REC ADMIN: MEDICARE	976	1,094	900	.00	1,051	1,064	1,064
100-55300-134-000	REC ADMIN: LIFE INS	197	115	62	.00	84	85	85
100-55300-135-000	REC ADMIN: HEALTH INS PREMI	6,836	10,473	3,444	.00	3,608	3,555	3,555
100-55300-137-000	REC ADMIN: HEALTH INS. CLAIM	475	2,760	114	.00	1,030	1,030	1,030
100-55300-138-000	REC ADMIN: DENTAL INS	485	672	192	.00	184	184	184
100-55300-139-000	REC ADMIN: LONG TERM DISABI	624	650	545	.00	666	676	676
100-55300-210-000	REC ADMIN: PROF SERVICES	2,882	4,000	2,496	.00	4,000	4,000	4,000
100-55300-300-000	REC ADMIN: TELEPHONE	320	500	.00	.00	372	171	171
100-55300-309-000	REC ADMIN: POSTAGE	204	300	201	.00	300	300	300
100-55300-310-000	REC ADMIN: OFFICE SUPPLIES	830	750	544	.00	750	750	750
100-55300-340-000	REC ADMIN: OPERATING SUPPLI	.00	.00	.00	.00	.00	.00	.00
Total RECREATION DEPARTMENT:		91,709	106,255	78,981	.00	93,773	94,577	94,577
100-55301-112-000	REC PRGM: SEASONAL	.00	15,570	5,988	.00	15,570	12,500	12,500
100-55301-120-000	REC PRGM: OTHER WAGES	9,898	.00	.00	.00	.00	.00	.00
100-55301-131-000	REC PRGM: WRS (ERS	12	.00	7	.00	.00	.00	.00
100-55301-132-000	REC PRGM: SOC SEC	614	965	371	.00	965	775	775
100-55301-133-000	REC PRGM: MEDICARE	143	226	87	.00	226	181	181
100-55301-340-000	REC PRGM: OPERATING SUPPLI	897	1,000	5,974	.00	10,000	1,000	1,000
100-55301-359-000	REC PRGM: SOCCER (YOUTH)	2,043	2,000	2,037	.00	2,000	2,000	2,000
100-55301-361-000	REC PRGM: BASEBALL (YOUTH)	59	100	.00	.00	100	100	100
100-55301-366-000	REC PRGM: CAMPS (YOUTH)	163	.00	.00	.00	.00	.00	.00
100-55301-367-000	REC PRGM: BASKETBALL (YOUT	94	100	.00	.00	100	100	100
100-55301-372-000	REC PRGM: VOLLEYBALL (ADUL	881	350	184	.00	350	350	350
100-55301-373-000	REC PRGM: SAND VBALL (ADUL	170	250	.00	.00	250	250	250
100-55301-374-000	REC PRGM: SOFTBALL (ADULT)	1,015	1,000	85	.00	1,000	1,000	1,000
100-55301-382-000	REC PRGM: FOOTBALL (YOUTH)	2,732	3,000	2,794	.00	3,000	3,000	3,000
100-55301-389-000	REC PRGM: TENNIS (YOUTH)	.00	.00	88	.00	.00	.00	.00
100-55301-399-000	REC PRGM: GOLF (YOUTH)	3,210	3,000	327	.00	3,000	5,000	5,000
100-55301-530-000	REC PRGM: RENT EXPENSE	.00	.00	.00	.00	.00	9,000	9,000
Total SUMMER RECREATION:		21,931	27,561	17,943	.00	36,561	35,256	35,256
100-55420-112-000	POOL: SWIM POOL WAGES	70,815	70,000	65,516	.00	70,000	70,000	70,000
100-55420-113-000	POOL: SWIM TEAM INSTRUCTO	4,412	5,200	3,942	.00	5,200	5,200	5,200
100-55420-120-000	POOL: OTHER WAGES	4,961	5,128	4,314	.00	5,166	5,269	5,269
100-55420-131-000	POOL: WRS (ERS	337	1,002	290	.00	338	345	345
100-55420-132-000	POOL: SOC SEC	4,965	4,980	4,565	.00	4,982	4,989	4,989
100-55420-133-000	POOL: MEDICARE	1,161	1,164	1,068	.00	1,165	1,166	1,166
100-55420-134-000	POOL: LIFE INS	9	20	12	.00	21	21	21
100-55420-135-000	POOL: HEALTH INS PREMIUMS	636	680	950	.00	1,551	1,529	1,529
100-55420-137-000	POOL: HEALTH INS. CLAIMS CUR	136	180	185	.00	360	360	360
100-55420-138-000	POOL: DENTAL INS	38	37	34	.00	37	37	37
100-55420-139-000	POOL: LONG TERM DISABILITY	43	44	40	.00	44	45	45
100-55420-200-000	POOL: MATERIAL & SUPPLIES	60	.00	.00	.00	.00	.00	.00
100-55420-201-000	POOL: POOL CHEMICALS	8,662	9,000	9,663	.00	10,000	10,000	10,000
100-55420-300-000	POOL: TELEPHONE	1,108	1,000	827	.00	372	171	171
100-55420-314-000	POOL: UTILITIES & REFUSE	34,673	30,000	27,114	.00	30,000	30,000	30,000
100-55420-330-000	POOL: TRAVEL & CONFERENCE	285	.00	.00	.00	250	250	250
100-55420-340-000	POOL: OPERATING SUPPLIES	6,590	5,000	4,973	.00	5,000	5,000	5,000
100-55420-350-000	POOL: BUILDINGS & GROUNDS	1,358	3,000	869	.00	3,000	3,000	3,000
100-55420-410-000	POOL: SWIM TEAM	.00	1,000	793	.00	.00	1,000	1,000

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100-55420-500-000	POOL: OUTLAY	4,277	10,000	2,869	.00	16,500	10,000	10,000
100-55420-515-000	POOL: EXERCISE/TRAINING	.00	.00	473	.00	.00	.00	.00
Total SWIMMING POOL:		144,525	147,435	128,494	.00	153,986	148,382	148,382
100-56110-120-000	FORESTRY: OTHER WAGES	3,517	3,529	2,986	.00	3,529	3,529	3,529
100-56110-131-000	FORESTRY: WRS (ERS)	239	236	200	.00	231	231	231
100-56110-132-000	FORESTRY: SOC SEC	218	219	185	.00	219	219	219
100-56110-133-000	FORESTRY: MEDICARE	51	51	43	.00	51	51	51
100-56110-210-000	FORESTRY: PROF SERVICES	43	1,000	1,092	.00	.00	.00	.00
100-56110-340-000	FORESTRY: MATERIALS/SUPPLI	1,752	5,000	3,672	.00	15,000	18,500	18,500
100-56110-341-000	FORESTRY: STUMP GRINDING	.00	2,000	.00	.00	2,000	2,000	2,000
100-56110-342-000	FORESTRY: CHIPPING	.00	.00	.00	.00	15,000	15,000	15,000
Total FORESTRY:		5,820	12,035	8,179	.00	36,030	39,530	39,530
100-56300-341-000	PCAN PAYMENT	7,500	7,500	7,500	.00	7,500	7,500	7,500
Total PCAN:		7,500	7,500	7,500	.00	7,500	7,500	7,500
100-56600-650-000	ROOM TAX ENTITY	92,018	78,400	97,710	.00	115,500	98,000	98,000
Total ROOM TAXES:		92,018	78,400	97,710	.00	115,500	98,000	98,000
100-56615-340-000	URBAN DEV - KALL.OPER.SUPPL	345	371	206	.00	371	371	371
Total URBAN DEVELOPMENT:		345	371	206	.00	371	371	371
100-56666-720-000	ANNEXED PROPERTY (TAXES)	1,184	1,184	1,184	.00	1,184	1,184	1,184
Total ANNEXED PROPERTY (TAXES):		1,184	1,184	1,184	.00	1,184	1,184	1,184
100-56800-210-000	HSG DIV: PROF SERVICES	13,743	14,000	30,707	.00	12,000	12,000	12,000
100-56800-340-000	HSG DIV: OPERATING SUPPLIES	.00	50	.00	.00	50	50	50
100-56800-477-000	HSG DIV: HOUSING PROGRAMS	.00	100	.00	.00	100	100	100
Total HOUSING DIVISION:		13,743	14,150	30,707	.00	12,150	12,150	12,150
100-56900-110-000	COMM P&D: SALARIES	75,296	76,585	69,319	.00	97,498	99,271	99,271
100-56900-120-000	COMM P&D: OTHER WAGES	24,658	25,565	17,647	.00	.00	.00	.00
100-56900-124-000	COMM P&D: OVERTIME	245	500	18	.00	500	500	.00
100-56900-131-000	COMM P&D: WRS (ERS)	6,810	6,878	5,377	.00	6,419	6,535	6,502
100-56900-132-000	COMM P&D: SOC SEC	5,990	6,364	5,179	.00	6,076	6,186	6,155
100-56900-133-000	COMM P&D: MEDICARE	1,401	1,488	1,211	.00	1,421	1,446	1,439
100-56900-134-000	COMM P&D: LIFE INS	416	488	299	.00	279	284	284
100-56900-135-000	COMM P&D: HEALTH INS PREMI	21,620	23,130	19,785	.00	29,291	28,862	28,862
100-56900-137-000	COMM P&D: HEALTH INS. CLAIM	4,420	4,500	2,602	.00	5,040	5,040	5,040
100-56900-138-000	COMM P&D: DENTAL INS	1,519	1,450	1,252	.00	1,772	1,772	1,772
100-56900-139-000	COMM P&D: LONG TERM DISABI	860	879	722	.00	838	854	854
100-56900-210-000	COMM P&D: PROF SERVICES	2,488	.00	.00	.00	15,000	15,000	15,000
100-56900-300-000	COMM P&D: TELEPHONE	.00	50	.00	.00	.00	.00	.00
100-56900-309-000	COMM P&D: POSTAGE	1,197	800	817	.00	1,000	1,000	1,000
100-56900-310-000	COMM P&D: OFFICE SUPPLIES	405	1,200	837	.00	1,000	1,000	1,000
100-56900-320-000	COMM P&D: SUBSCRIPTION & D	19	25	.00	.00	25	25	25
100-56900-330-000	COMM P&D: TRAVEL & CONFER	530	250	75	.00	500	1,000	1,000
100-56900-345-000	COMM P&D: DATA PROCESSING	.00	.00	346	.00	.00	.00	.00

Account Number	Account Title	2017-17 Pri Year Actual	2018-18 Adopted Budget	01/19 Cur YTD Actual	2018-18 Cur Year Estimate	2019-19 Dept. Budget	2019-19 City Mgr Budget	2019-19 Council Budget
100-56900-346-000	COMM P&D: COPY MACHINES	1,706	2,000	1,387	.00	1,750	1,750	1,750
100-56900-403-000	COMM P&D: ZONING & PLANNIN	1,645	1,500	1,929	.00	1,500	1,500	1,500
100-56900-486-000	COMM P&D: HISTORIC PRESERV	258	1,000	118	.00	500	500	500
Total COMMUNITY PLANNING/DEVELOPMENT:		151,482	154,652	128,918	.00	170,409	172,525	171,954
100-59200-105-000	TRANSFER TO DEBT SERVICE F	.00	70,061	70,061	.00	.00	.00	.00
Total TRANSFERS TO FUND 102:		.00	70,061	70,061	.00	.00	.00	.00
Net Total GENERAL FUND:		8,061,999-	8,223,177-	6,674,497-	.00	8,392,195-	8,386,318-	8,379,826-
101-53521-120-000	TAXI: OTHER WAGES	3,373	.00	1,341	.00	2,640	2,640	2,640
101-53521-131-000	TAXI: WRS (ERS	229	.00	90	.00	173	173	173
101-53521-132-000	TAXI: SOC SEC	197	.00	80	.00	164	164	164
101-53521-133-000	TAXI: MEDICARE	46	.00	19	.00	38	38	38
101-53521-134-000	TAXI: LIFE INS	.00	.00	1	.00	4	4	4
101-53521-135-000	TAXI: HEALTH INS PREMIUM	.00	.00	.00	.00	1,031	1,031	1,031
101-53521-137-000	TAXI: HEALTH INS CLAIMS	.00	.00	.00	.00	180	180	180
101-53521-138-000	TAXI: DENTAL INS	.00	.00	.00	.00	63	63	63
101-53521-139-000	TAXI: LONG TERM DISABILITY	.00	.00	4	.00	23	23	23
101-53521-621-000	TAXI SERVICE EXPENSES	248,899	262,813	243,454	.00	301,760	301,760	301,760
101-53521-622-000	BUS SERVICE EXPENSES	297,534	303,312	210,828	.00	268,286	268,286	268,286
101-53521-623-000	BUS PASS PRINTING EXPENSES	88	75	9	.00	75	75	75
101-53521-624-000	BUS ADMIN EXPENSES	.00	1,000	.00	.00	.00	.00	.00
Total TAXI SERVICE EXPENSES:		550,366	567,200	455,824	.00	574,437	574,437	574,437
Net Total TAXI/BUS FUND:		550,366-	567,200-	455,824-	.00	574,437-	574,437-	574,437-
105-58100-013-000	PRINCIPAL LONG TERM NOTES	1,215,000	1,050,000	1,050,000	.00	1,190,000	1,190,000	1,190,000
Total PRINCIPAL ON NOTES:		1,215,000	1,050,000	1,050,000	.00	1,190,000	1,190,000	1,190,000
105-58200-005-000	INTEREST ON LONG TERM NOT	258,517	277,375	277,375	.00	296,964	296,964	296,964
105-58200-210-000	PROF SERVICES	3,800	.00	3,800	.00	.00	.00	.00
105-58200-620-000	PAYING AGENT FEE	.00	.00	350	.00	.00	.00	.00
105-58200-625-000	LEGAL AND ISSUANCE COSTS	67,664	.00	.00	.00	.00	.00	.00
Total INTEREST AND FISCAL CHARGES:		329,982	277,375	281,525	.00	296,964	296,964	296,964
105-59500-690-000	PYMT REFUNDING BOND ESC A	2,798,029	.00	.00	.00	.00	.00	.00
Total DEPARTMENT: 500:		2,798,029	.00	.00	.00	.00	.00	.00
Net Total DEBT SERVICE FUND:		4,343,011-	1,327,375-	1,331,525-	.00	1,486,964-	1,486,964-	1,486,964-
110-58200-625-000	CAP PRJ: LEGAL & ISSU COSTS	52,237	.00	33,308	.00	.00	.00	.00
Total INTEREST ON NOTES:		52,237	.00	33,308	.00	.00	.00	.00
110-60001-514-000	CAP PRJ: VOTING EQUIPMENT	36,600	.00	.00	.00	.00	.00	.00
110-60001-518-000	CAP PRJ: CITY HALL	7,165	105,460	39,660	.00	450,350	360,000	373,000

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110-60001-521-000	CAP PRJ: POLICE DEPT.	70,774	36,000	6,625	.00	65,000	.00	.00
110-60001-522-000	CAP PRJ: FIRE DEPT. CIP	.00	237,000	266,934	.00	418,000	.00	.00
110-60001-527-000	CAP PRJ: FINANCIAL SOFTWARE	.00	.00	.00	.00	18,115	.00	.00
110-60001-533-000	CAP PRJ: STREET EQUIPMENT	17,570	310,375	299,886	.00	246,800	186,800	186,800
110-60001-534-000	CAP PRJ: CONTRACT STREET R	117,545	180,000	10,586	.00	150,000	150,000	150,000
110-60001-535-000	CAP PRJ: SIDEWALK (NEW)	.00	.00	322	.00	.00	60,000	60,000
110-60001-536-000	CAP PRJ: SIDEWALK (REPAIRS)	11,578	25,000	20,781	.00	30,000	30,000	30,000
110-60001-541-000	CAP PRJ: INFORMATIONAL TECH	.00	38,443	38,003	.00	.00	.00	.00
110-60001-549-000	CAP PRJ: CEMETERY	.00	39,677	3,405	.00	.00	.00	.00
110-60001-551-000	CAP PRJ: PCA MOVING OUTDOO	2,024	.00	.00	.00	.00	.00	.00
110-60001-552-000	CAP PRJ: PARK & REC CIP	45,964	529,014	142,765	.00	105,400	70,400	70,400
110-60001-553-000	CAP PRJ: MUSEUM	11,038	.00	.00	.00	21,000	26,000	26,000
110-60001-557-000	CAP PRJ: SENIOR CITIZEN CENT	.00	.00	.00	.00	40,000	.00	.00
110-60001-570-000	CAP PRJ: PAIDC (TIF PORTION)	.00	.00	.00	.00	.00	.00	.00
110-60001-911-000	CAP PRJ: STREET CONSTRUCTI	1,032,568	1,209,339	853,590	.00	1,595,775	905,775	905,775
110-60001-934-000	CAP PRJ: LIBRARY	397,808	.00	1,209	.00	.00	.00	.00
110-60001-935-000	CAP PRJ: LIBRARY BLDG FUND	91,220	.00	2,181	.00	.00	.00	.00
110-60001-939-000	CAP PRJ: STORM SEWER	347,831	.00	225,469	.00	708,750	423,750	423,750
110-60001-947-000	CAP PRJ: TAXI VEHICLE	34,086	182,110	34,078	.00	38,000	38,000	38,000
Total CAPITAL PROJECTS:		2,223,769	2,892,418	1,945,495	.00	3,887,190	2,250,725	2,263,725
Net Total CAPITAL PROJECTS FUND:		2,276,006-	2,892,418-	1,978,803-	.00	3,887,190-	2,250,725-	2,263,725-
124-51530-412-000	ASSESSOR:ST. MANUFACTURIN	61	61	.00	.00	61	61	61
Total DEPARTMENT: 530:		61	61	.00	.00	61	61	61
124-56600-290-000	TAX INCREMENT DISTRICT FEES	150	150	150	.00	150	150	150
Total TAX INCREMENT DISTRICT FEES:		150	150	150	.00	150	150	150
124-58100-018-000	PRINCIPAL ON TIF#4 NOTES	175,000	175,000	175,000	.00	200,000	200,000	200,000
Total PRINCIPAL ON NOTES:		175,000	175,000	175,000	.00	200,000	200,000	200,000
124-58200-019-000	INTEREST ON TIF#4 NOTES	11,500	8,000	8,000	.00	4,500	4,500	4,500
Total INTEREST ON NOTES:		11,500	8,000	8,000	.00	4,500	4,500	4,500
Net Total TIF DISTRICT #4 FUND:		186,711-	183,211-	183,150-	.00	204,711-	204,711-	204,711-
125-51300-210-000	ATTORNEY: PROF SERVICES	300	.00	3,500	.00	.00	.00	.00
Total ATTORNEY:		300	.00	3,500	.00	.00	.00	.00
125-56600-290-000	TAX INCREMENT DISTRICT FEES	150	150	150	.00	150	150	150
Total TAX INCREMENT DISTRICT FEES:		150	150	150	.00	150	150	150
125-58100-018-000	PRINCIPAL ON TIF#5 NOTES	350,000	350,000	337,325	.00	331,334	331,334	331,334
Total DEPARTMENT: 100:		350,000	350,000	337,325	.00	331,334	331,334	331,334

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125-58200-019-000	INTEREST ON TIF#5 NOTES	60,149	50,377	47,750	.00	36,730	36,730	36,730
	Total INTEREST ON NOTES:	60,149	50,377	47,750	.00	36,730	36,730	36,730
125-60005-802-000	PAYMENT TO TID #7	578,120	516,107	.00	.00	610,121	600,838	600,838
	Total TIF #5 - CAPITAL PROJECTS:	578,120	516,107	.00	.00	610,121	600,838	600,838
	Net Total TIF DISTRICT #5 FUND:	988,719-	916,634-	388,725-	.00	978,335-	969,052-	969,052-
126-51300-210-000	ATTORNEY: PROF SERVICES	1,124	.00	189	.00	.00	.00	.00
	Total ATTORNEY:	1,124	.00	189	.00	.00	.00	.00
126-51510-210-000	AUDITOR: PROF SERVICES	150	.00	.00	.00	.00	.00	.00
	Total CITY TREASURER:	150	.00	.00	.00	.00	.00	.00
126-51530-412-000	ASSESSOR:ST. MANUFACTURIN	1,182	1,300	1,282	.00	1,300	1,300	1,300
	Total DEPARTMENT: 530:	1,182	1,300	1,282	.00	1,300	1,300	1,300
126-56600-290-000	TAX INCREMENT DISTRICT FEES	150	150	150	.00	150	150	150
	Total TAX INCREMENT DISTRICT FEE:	150	150	150	.00	150	150	150
126-56721-509-000	PLATTEVILLE INCUBATOR	30,000	30,000	30,000	.00	30,000	30,000	30,000
126-56721-510-000	GRANT CTY ECON DEV	19,159	19,159	19,159	.00	19,159	19,159	19,159
	Total DEPARTMENT: 721:	49,159	49,159	49,159	.00	49,159	49,159	49,159
126-58100-018-000	PRINCIPAL ON TIF#6 NOTES	201,872	239,672	238,580	.00	245,683	245,683	245,683
	Total PRINCIPAL ON NOTES:	201,872	239,672	238,580	.00	245,683	245,683	245,683
126-58200-019-000	INTEREST ON TIF#6 NOTES	163,331	155,685	156,777	.00	147,739	147,739	147,739
126-58200-625-000	LEGAL AND ISSUANCE COSTS	6,324	.00	.00	.00	.00	.00	.00
	Total INTEREST ON NOTES:	169,655	155,685	156,777	.00	147,739	147,739	147,739
126-59500-690-000	PYMT REFUNDING BOND ESC A	262,315	.00	.00	.00	.00	.00	.00
	Total DEPARTMENT: 500:	262,315	.00	.00	.00	.00	.00	.00
126-60006-314-000	TIF#6 - UTILITIES AND REFUSE	350	.00	242	.00	400	400	400
126-60006-567-000	TIF#6 - PLAT.AREA IND.DEV.	77,050	77,050	77,050	.00	77,050	77,050	77,050
126-60006-600-000	TIF #6 - ENGINEERING	1,583	.00	.00	.00	.00	.00	.00
126-60006-800-000	TAX INCREMENTS TO UBERSOX	64,532	66,000	64,227	.00	.00	.00	.00
126-60006-801-000	TAX INCREMENTS TO EMMI ROT	75,024	75,000	70,097	.00	71,000	71,000	71,000
	Total TIF #6 CAPITAL PROJECTS:	218,539	218,050	211,616	.00	148,450	148,450	148,450
	Net Total TIF DISTRICT #6 FUND:	904,146-	664,016-	657,754-	.00	592,481-	592,481-	592,481-

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127-51300-210-000	ATTORNEY: PROF SERVICES	2,475	.00	2,646	.00	2,500	2,500	2,500
	Total ATTORNEY:	2,475	.00	2,646	.00	2,500	2,500	2,500
127-51510-210-000	AUDITOR: PROF SERVICES	150	.00	.00	.00	.00	.00	.00
	Total CITY TREASURER:	150	.00	.00	.00	.00	.00	.00
127-51530-412-000	ASSESSOR:ST. MANUFACTURIN	16	16	16	.00	16	16	16
	Total DEPARTMENT: 530:	16	16	16	.00	16	16	16
127-56600-290-000	TAX INCREMENT DISTRICT FEES	150	150	150	.00	150	150	150
	Total TAX INCREMENT DISTRICT FEES:	150	150	150	.00	150	150	150
127-56900-568-000	TIF #7 MAIN STREET PROGRAM	37,500	37,500	37,500	.00	37,500	37,500	37,500
	Total COMM PLAN & DEVELOPMENT:	37,500	37,500	37,500	.00	37,500	37,500	37,500
127-58100-018-000	PRINCIPAL ON TIF#7 NOTES	175,000	200,000	200,000	.00	249,373	249,373	249,373
	Total PRINCIPAL ON NOTES:	175,000	200,000	200,000	.00	249,373	249,373	249,373
127-58200-019-000	INTEREST ON TIF#7 NOTES	153,002	143,175	143,175	.00	185,049	185,049	185,049
	Total INTEREST ON NOTES:	153,002	143,175	143,175	.00	185,049	185,049	185,049
127-60007-210-000	TIF #7 - PROF SERVICES	106,122	.00	57,400	.00	.00	.00	.00
127-60007-700-000	TIF #7 - INFRASTRUCTURE	6,042	.00	.00	.00	.00	.00	.00
127-60007-802-000	LEASE PMTS TO DEVELOPER	114,887	220,000	201,663	.00	220,000	220,000	220,000
127-60007-810-000	DEVELOPMENT INCENTIVE	.00	1,300,000	1,300,000	.00	.00	.00	.00
127-60007-900-000	REIMBURSEMENT TO CITY	.00	75,693	.00	.00	334,878	323,164	323,164
	Total TIF #7 CAPITAL PROJECTS:	227,052	1,595,693	1,559,063	.00	554,878	543,164	543,164
	Net Total TIF DISTRICT #7 FUND:	595,345-	1,976,534-	1,942,550-	.00	1,029,466-	1,017,752-	1,017,752-
130-56900-210-000	RDA: ATTORNEY-PROF SERVICE	293	.00	876	.00	200	200	200
130-56900-340-000	RDA: OPERATING SUPPLIES	.00	.00	60	.00	.00	.00	.00
130-56900-710-000	RDA: LOANS - LOS AMIGOS MAR	.00	.00	23,151	.00	.00	.00	.00
130-56900-712-000	RDA: LOANS - OTHER	.00	8,028	425	.00	.00	31,011	31,011
130-56900-800-000	RDA: GRANTS	2,631	6,000	.00	.00	5,000	5,000	5,000
130-56900-921-000	RDA: CITY LOAN PMTS-BAYLEY	248,628	.00	.00	.00	.00	.00	.00
130-56900-922-000	RDA: CITY LOAN PMTS-STATE T	73,023	27,026	.00	.00	.00	.00	.00
130-56900-923-000	RDA: CITY LOAN PMTS-LMN INV	10,451	10,373	9,580	.00	.00	10,451	10,451
	Total COMM. PLAN & DEVELOPMENT:	335,025	51,427	34,091	.00	5,200	46,662	46,662
	Net Total REDEVEL. AUTH (RDA) FUND:	335,025-	51,427-	34,091-	.00	5,200-	46,662-	46,662-
	Net Grand Totals:	18,241,327-	16,801,991-	13,646,920-	.00	17,150,979-	15,529,102-	15,535,610-

Pioneering the Good Life

M

PLATTEVILLE

W I S C O N S I N

PUBLIC HEARING
NOVEMBER 27, 2018

Budget Calendar

Date	Meeting
August 28	Common Council 2019 Goals Finalized
October 2	Common Council Budget Review Session (CIP)
October 9	2019 City Manager Budget Presented at Council Meeting
October 16	Common Council Budget Review Session
October 30	Common Council Budget Review Session (if needed)
November 19	Public Budget Presentation – 5pm Police Conference Room
November 27	Public Hearing for 2019 Budget and CIP



What is a Sustainable Budget?

Sustainability – Bond Rater

- ❖ The City has good financial policies
- ❖ The City is not unduly burdened by debt and has reasonable path to pay off its debt
- ❖ There is enough revenue to cover ongoing expenses
- ❖ There is good predictability in the City's ability to capture revenue (local economy)
- ❖ The City has sufficient cash reserves

Sustainability – City Manager

- ❖ The City's infrastructure is being maintained in a manner that will maximize life expectancy
- ❖ Ongoing funding exists to address the predictable replacement of equipment and repair buildings
- ❖ Debt is reserved for large capital projects that have an extended life
- ❖ Contingency funds exist within the budget for unexpected expenses and opportunities
- ❖ The City is able to pay a market competitive wage to attract talent and is known as a good, stable employer

Era of Difficult Tradeoffs

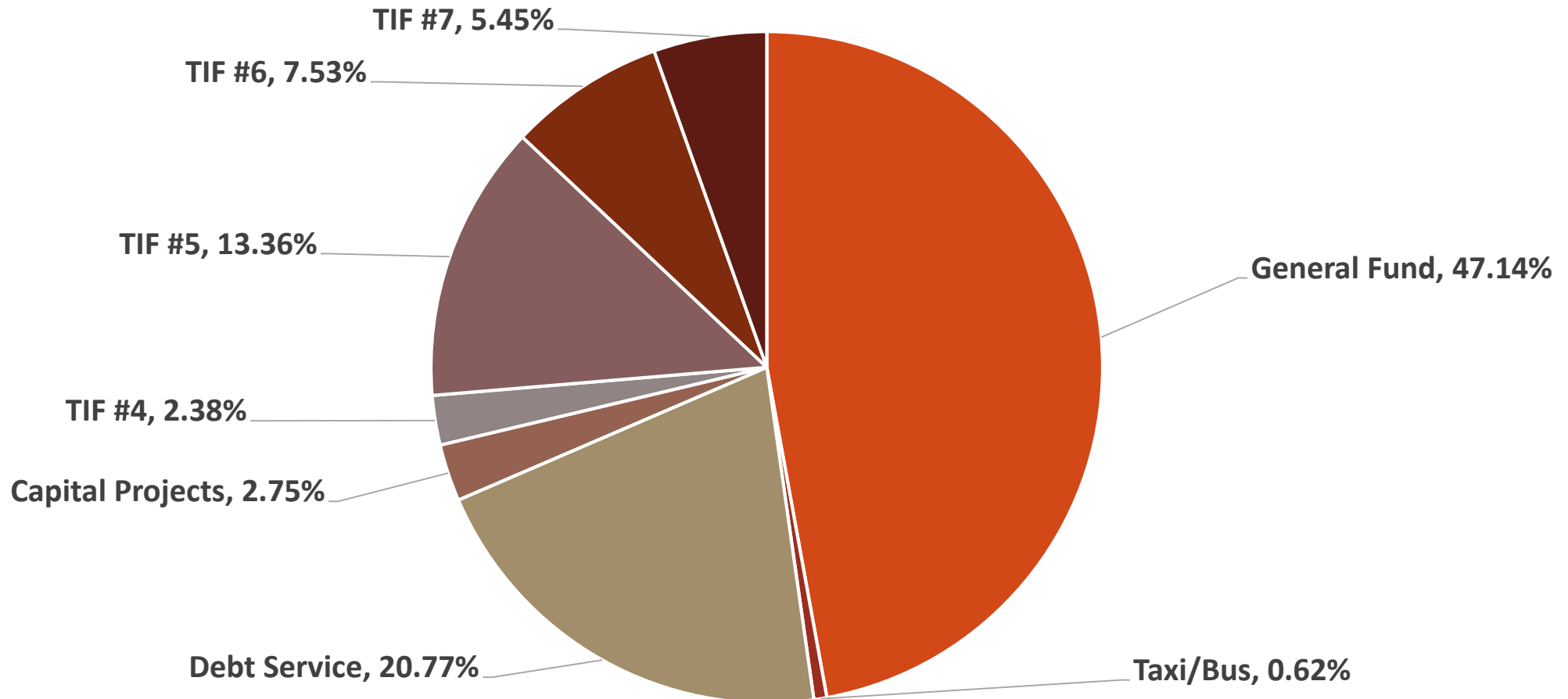


New initiatives are important because cities compete for resources, employers/jobs and residents.

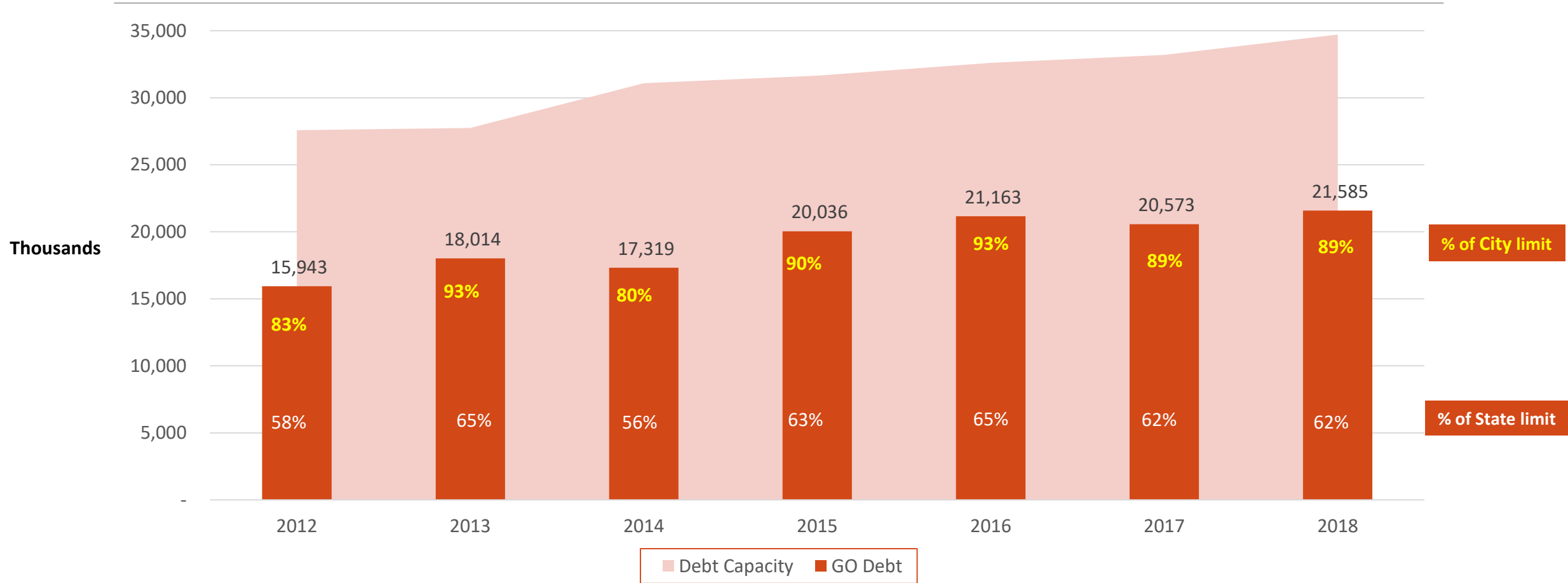
As a service organization, the City needs to fund the cost of employees, equipment and vital infrastructure.

This needs to be accomplished in an era of diminished State support, levy limits and expenditure restraints.

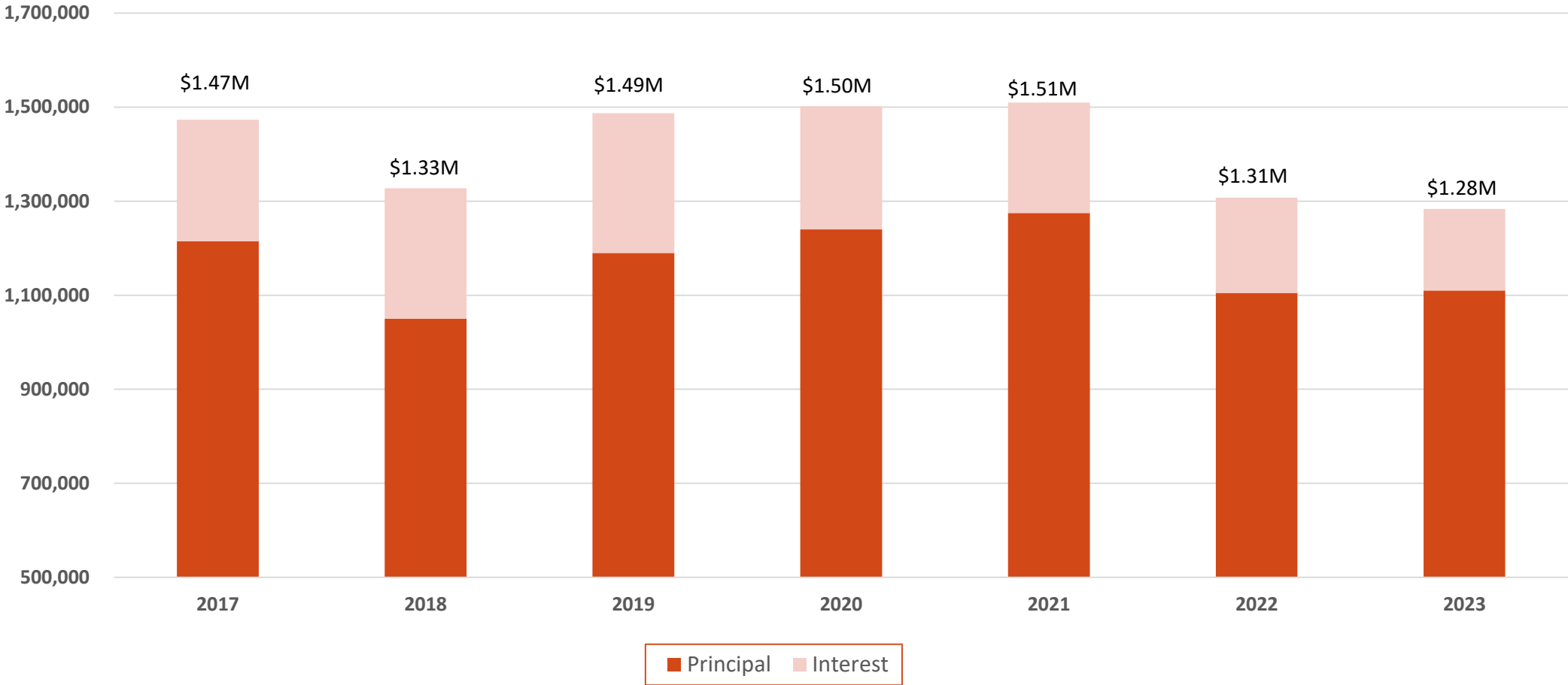
2018 Tax Revenue Distribution



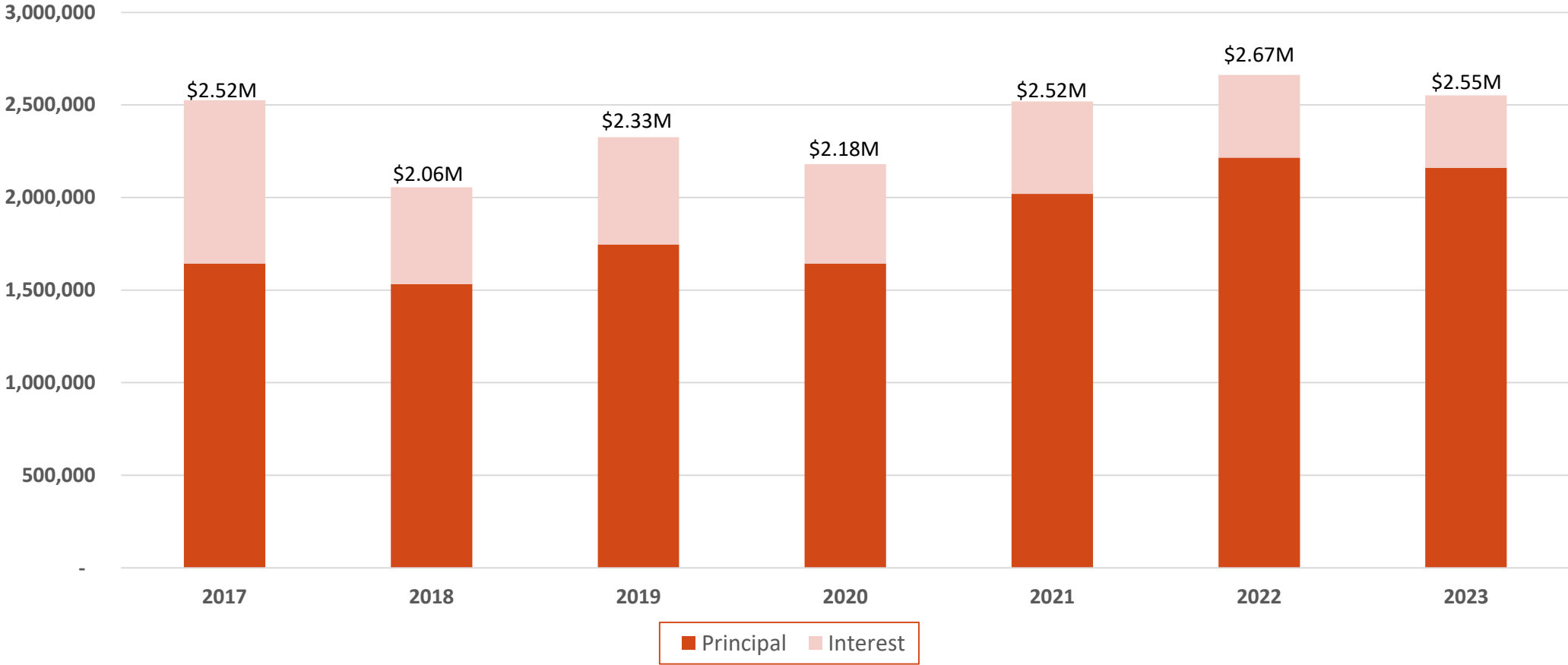
General Obligation Debt



Levy-Supported Debt Payments



General Obligation Debt Payments





2019 Proposed Budget

2019 Preliminary Goal Setting

❖ Infrastructure

- ❖ Implement City Hall renovation/upgrade/space use plan
- ❖ Business Hwy 151 improvements
- ❖ Enhance landscaping/tree replacement

❖ Marketing

- ❖ Continuity in branding
- ❖ Market the city to UW-P graduates. Involve UW-P students in city life.

❖ Connections

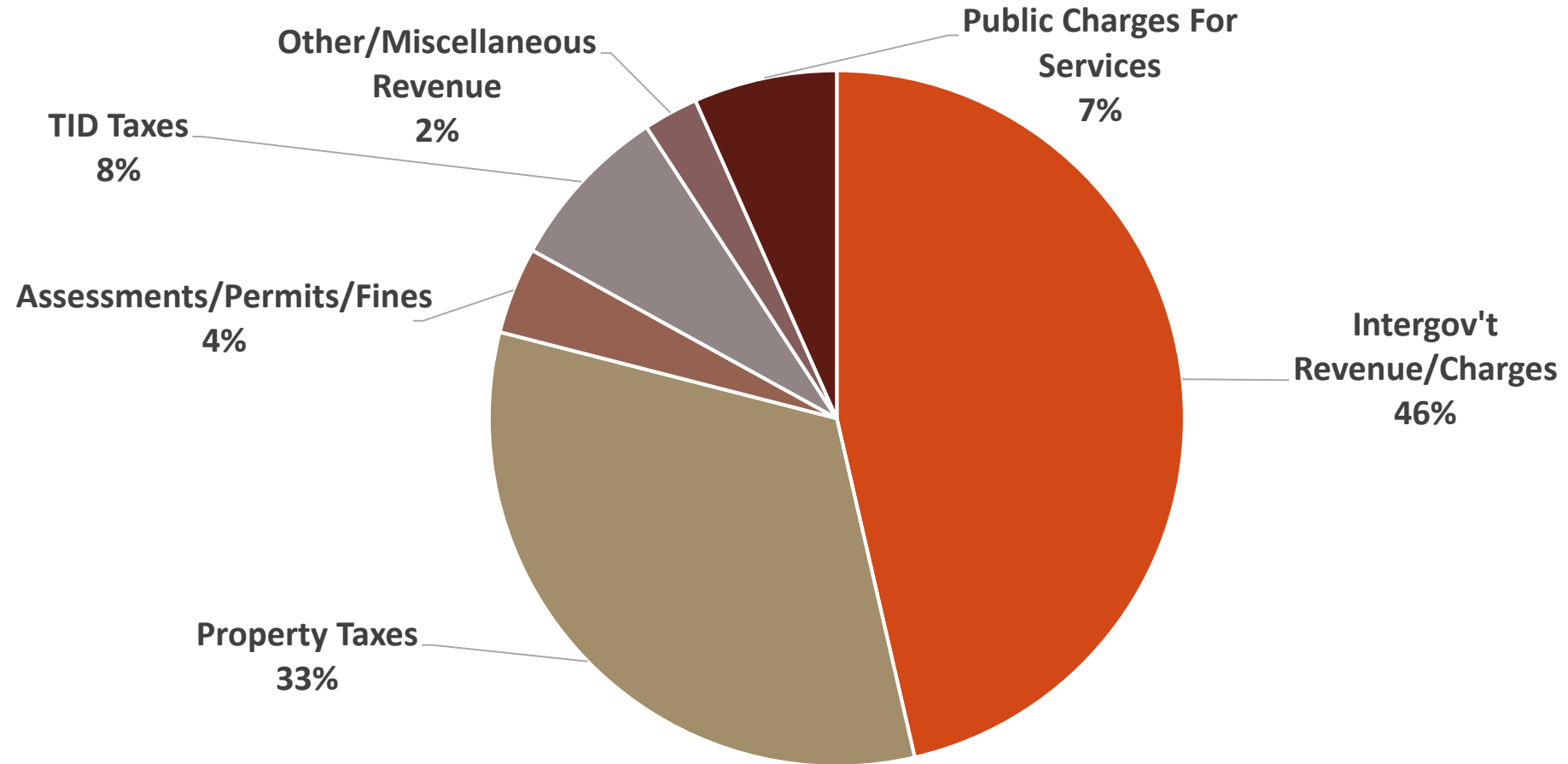
- ❖ Development of inclusivity plan with stakeholders

❖ Housing

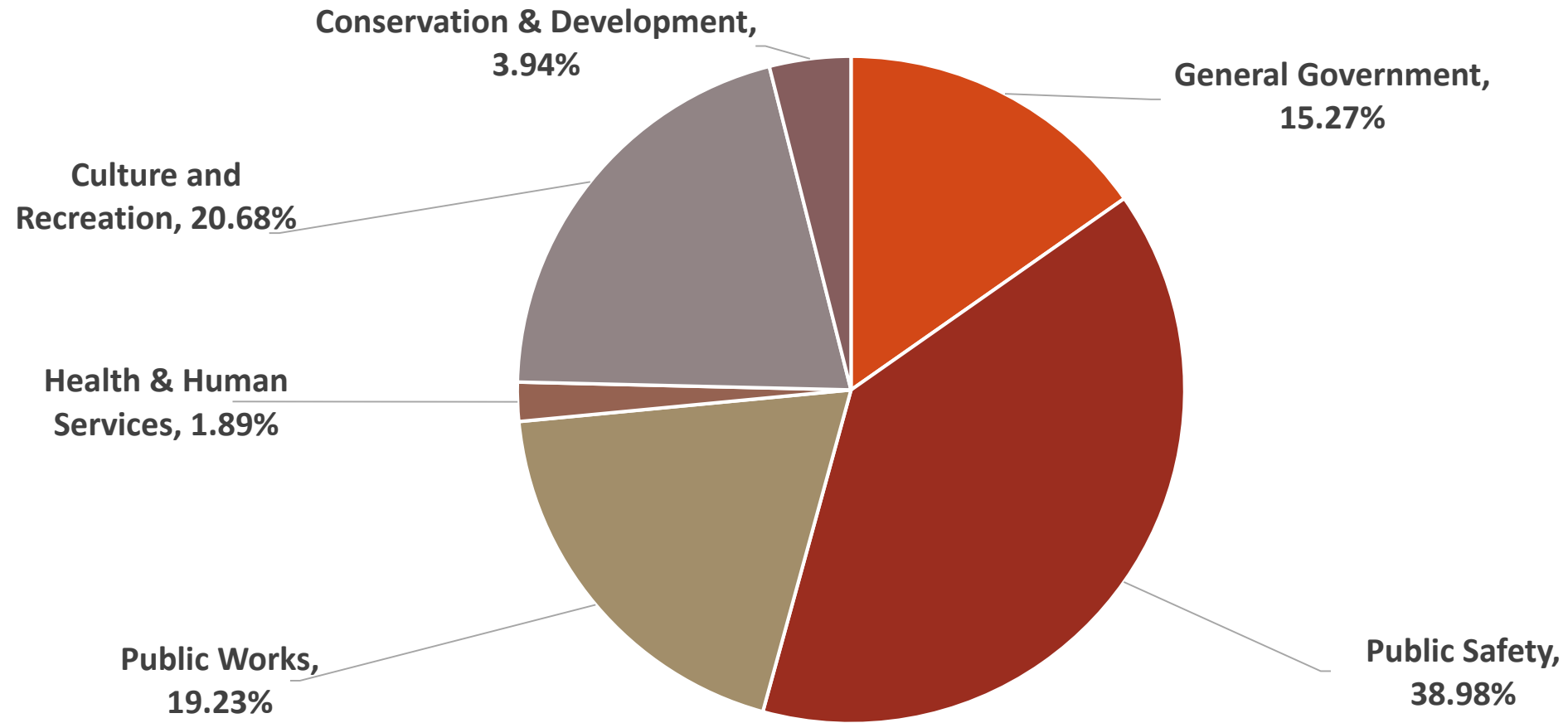
General Fund

- ❖ **Increasing debt payments (260k).**
- ❖ **Decrease in transportation aid and municipal services payment (135k).**
- ❖ 2% adjustment to salary ranges. No steps unless covered under union contract or previously committed (70k).
- ❖ Modest increases in utilities, fuel, and building maintenance.
- ❖ Decrease in stormwater management and GIS-related expenditures.
- ❖ Maintains contingency funds.
- ❖ Does not increase previously reduced areas (museum, senior center, street division, etc) except for salary adjustments.

2019 General Fund Revenues by Source



2019 General Fund Expenses by Source



Budget Summary

Fund	2019 Levy	2018 Levy	Change	% Change
100 General Fund	\$2,722,546	\$2,585,636	\$136,910	5.3%
101 Taxi/Bus	\$44,647	\$41,638	\$3,009	7.2%
105 Debt	\$1,486,964	\$1,226,854	\$260,110	21.2%
110 CIP	\$196,600	\$405,000	(\$208,400)	-48.5%
Total Change	\$4,450,757	\$4,259,128	\$191,629	4.5%

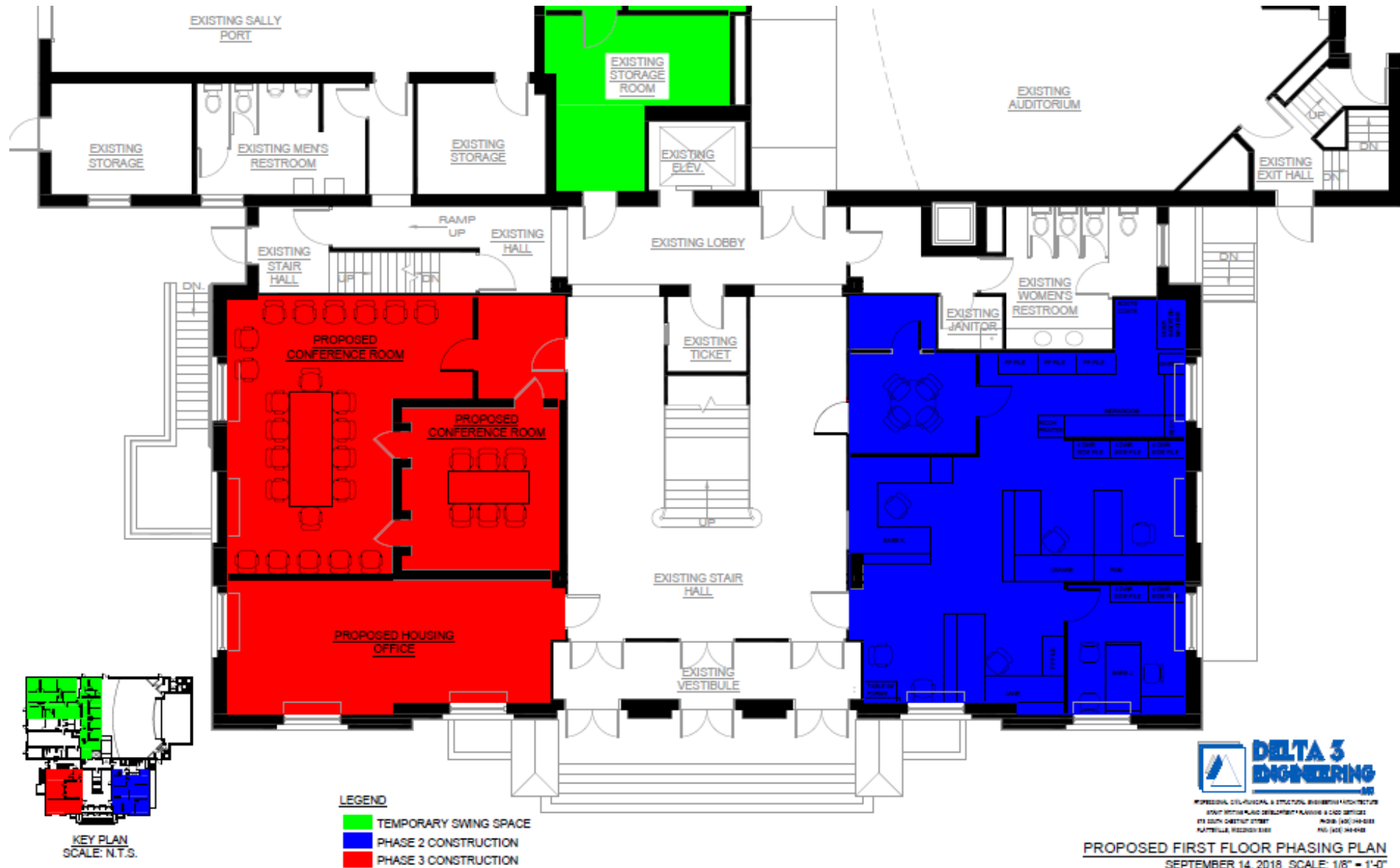


2019 Capital Improvement Plan

Proposed Capital Improvement Plan

Infrastructure and Buildings	Tax Levy	Debt/Bond	Other
Airport Master Plan			\$270,000
Airport Fuel Farm			\$400,000
Business Hwy 151 Improvements	\$15,000		\$69,525
Court Street (Madison to Lewis)		\$410,000*	
Lewis Street (Water to Court)		\$685,000*	
Camp Street Sidewalk	\$48,000		\$12,000
City Hall Phase 1 (HVAC and 1st Floor South) City Hall Phase 2 (Design)	\$373,000		
Museum Projects (Windows, Roof and Signs)	\$23,000		\$3,000

❖ In accordance with the City's long-range financial plan, the City would issue an amount of general fund debt equal to or less than the amount of debt being retired.





LEGEND
 PHASE 1 CONSTRUCTION
 PHASE 4 CONSTRUCTION



DELTA 3 ENGINEERING, INC.
 PROFESSIONAL ENGINEERING & ARCHITECTURAL ARCHITECTS
 8001 WITTE ROAD, SUITE 200, WILMINGTON, DE 19804
 302.436.1100 FAX 302.436.1101

PROPOSED SECOND FLOOR PHASING PLAN
 SEPTEMBER 14, 2018 SCALE: 1/8" = 1'-0"

City Hall Phasing

2019

- ❖ HVAC and Space Use Plan First Floor South (City Manager Area)
- ❖ HVAC Second Floor

2020

- ❖ Space Use Plan Second Floor

2021

- ❖ First Floor North Space Use Plan (Finance Area)

Proposed Capital Improvement Plan

Equipment	Department	Tax Levy	Other
2.5 Ton Plow Truck	Public Works	\$170,000	
Pavement Router	Public Works	\$16,800	
Mower	Parks	\$30,000	
4WD Truck with Plow	Parks	\$40,400	
Taxi Vehicle	Public Transportation	\$7,600	\$30,400

Proposed Capital Improvement Plan

Other	Tax Levy	Other
Sidewalk Repair	\$30,000	
Street Overlays		\$120,000
Highway Striping	\$10,000	\$20,000
Stream Bank Restoration	\$25,833	\$124,167

Capital Improvement Plan Funding

The City's financial policy requires that the General Fund Unassigned Fund balance be at least 20% of general fund expenditures.

For the 2017 General Fund Unassigned Fund balance of \$2,555,478:

- ❖ \$388,033 is being utilized to fund 2019 CIP
- ❖ \$2,167,445 remains which represents 26.7% of 2018 GF budgeted expenditures

Source	Amount
Tax Levy	\$196,600
General Fund Unassigned Fund	\$388,033
Debt/Bonds	\$1,095,000
Other	\$1,254,092
TOTAL	\$2,933,725

Capital Improvement Plan Funding

The proposed 2019 CIP has two one-time sources of funding:

- ❖ Sale of former Senior Center property
 - ❖ \$101,000 to CIP
 - ❖ \$50,000 to City's trust account for seniors
- ❖ Ambulance replacement account (\$104,000)

Structurally Balanced Budgets

Ongoing
Funding Sources

- Operating Expenses

One-time
Funding Sources

- Capital Improvement Plan



Impact on Taxes

Tax Impact

2018

- Mil rate is 8.133

2019

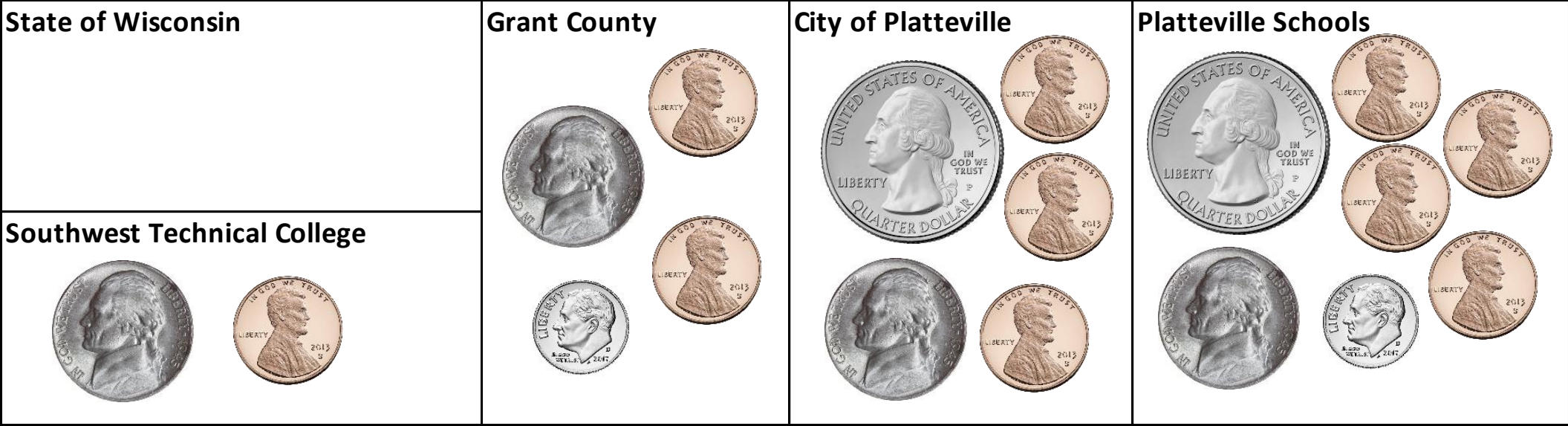
- Mil rate is 7.735

An owner of a \$150,000 home would pay \$1,160 in City property taxes, down \$60 from \$1,220 in 2018.

The average increase in value for residential property, from the revaluation, is 8.32%.

- ❖ On average, a house previously valued at \$150,000 would now be valued at \$162,480.
- ❖ City property taxes on a \$162,480 home are estimated to be \$1,257, an increase of \$37 compared to last year.

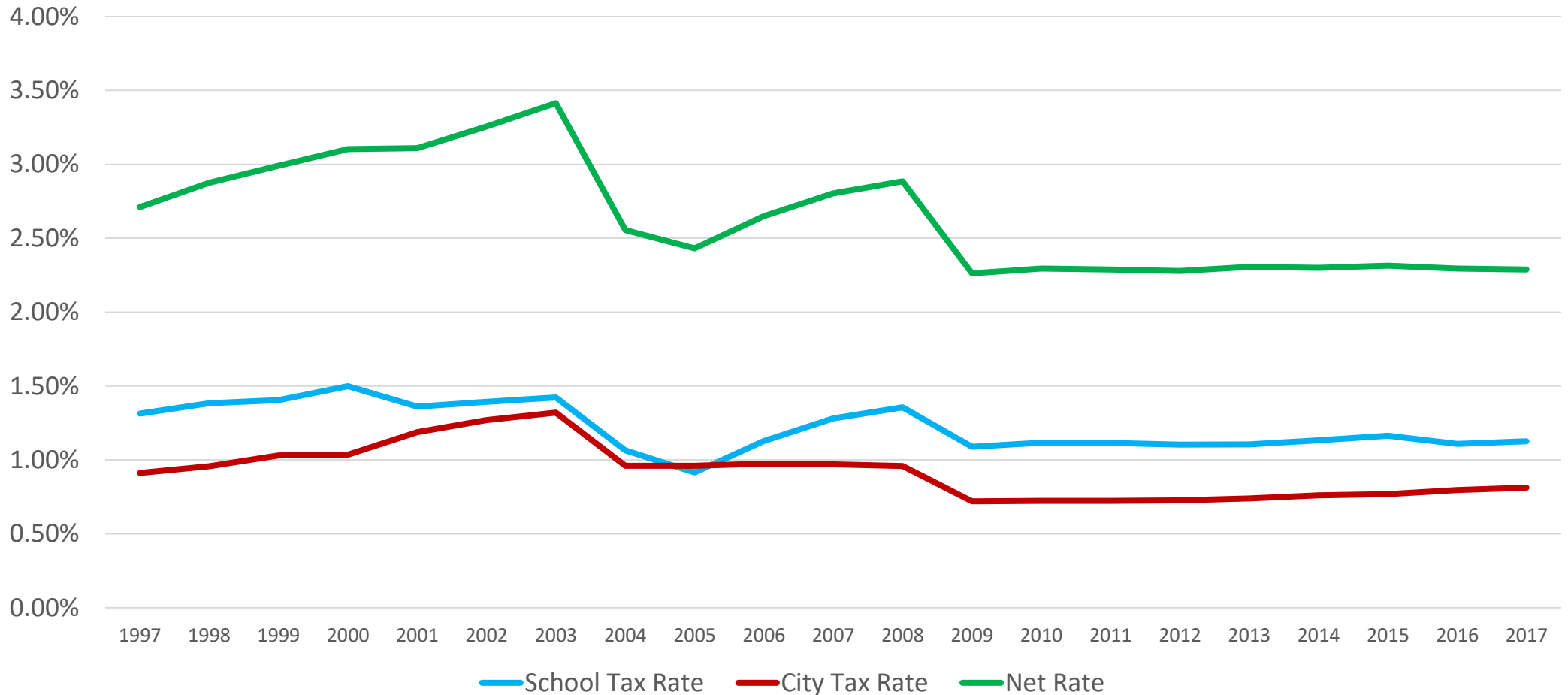
Break Down of Tax Dollar



How Does Platteville Compare?

Equalized Tax Rate Comparison 2012-2018							
City	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
Baraboo	9.38	10.20	10.49	10.69	10.63	10.28	10.97
Burlington	7.89	8.34	8.70	9.01	9.07	7.13	9.74
Fort Atkinson	7.57	7.79	8.22	7.94	8.18	8.23	8.33
Menomonie	6.44	7.24	7.20	7.31	7.03	6.64	6.81
Monroe	9.99	10.12	10.36	10.81	10.63	10.05	10.27
Portage	8.04	9.05	8.88	8.99	8.99	8.94	9.19
Richland Center	6.83	6.97	7.22	8.40	8.16	6.49	7.79
River Falls	5.73	6.02	6.46	6.40	6.53	6.29	6.76
Tomah	7.83	7.89	8.33	8.19	7.95	8.10	7.79
Whitewater	5.15	5.44	5.49	5.63	5.58	5.19	6.17
Platteville	7.32	7.42	7.59	7.21	7.17	7.23	7.28

20-Year Assessed Tax Rate Comparison





Tax Increment Districts

Tax Increment District (TID) Results

Changes in TID Equalized Values				
TID	2017 TID Value	2018 TID Value	Dollar Change	% Change
4	\$10,727,900	\$11,025,700	\$297,800	3%
5	\$40,953,400	\$43,868,600	\$2,915,200	7%
6	\$30,839,800	\$32,434,900	\$1,595,100	5%
7	\$36,560,800	\$47,379,400	\$10,818,600	30%

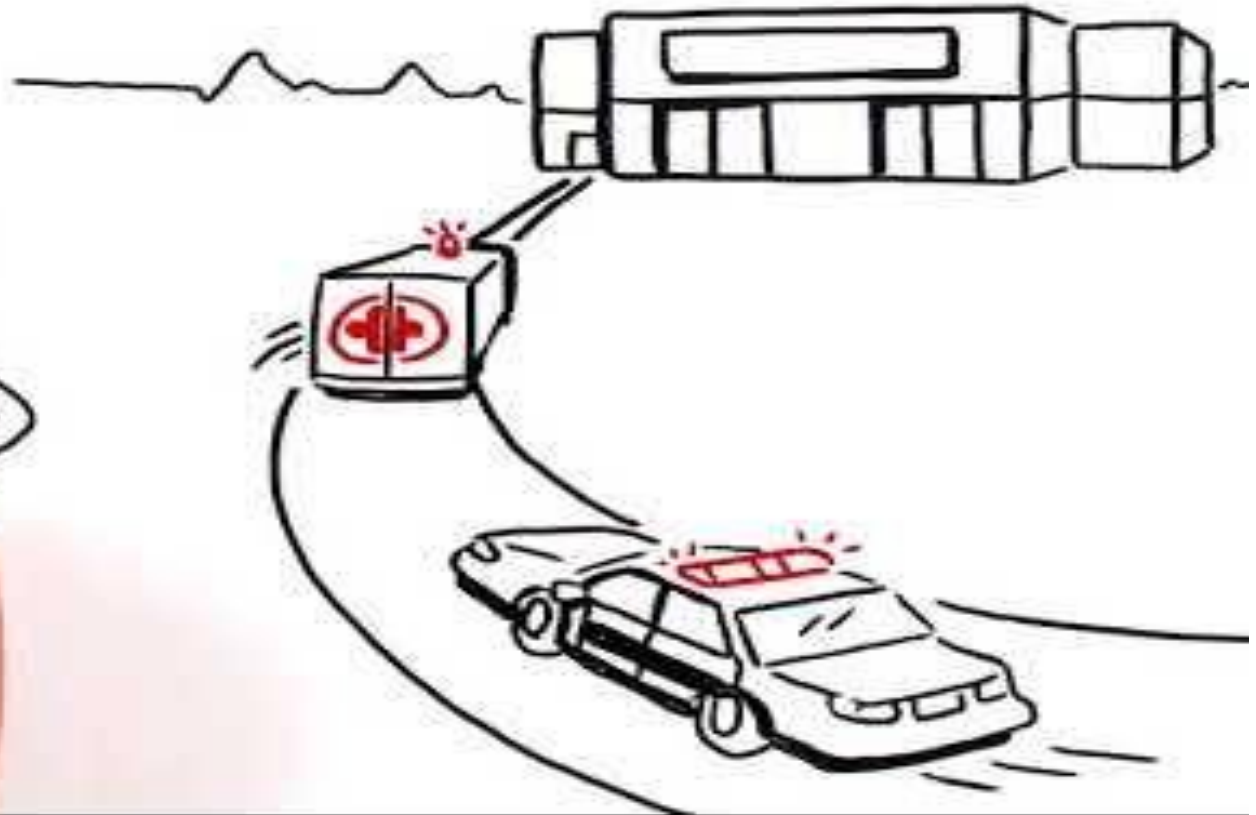
For more information on the dark store tax loophole visit:
<http://www.lwm-info.org/1279/Dark-Store-Tax-Loophole>

2019 TID Budget

TID	Revenue	Expenses	Difference	Estimated City Responsibility
4	172,999	204,711	(31,712)	Covered by TID's Fund Balance
5	969,052	368,214	600,838*	0
6	542,882	592,481	(49,599)	(49,599)**
7	416,914	1,017,752	(600,838)	Covered by TID 5

* Surplus is shared with TID 7

** City will need to advance from general fund to cover deficit





Questions?

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: PUBLIC HEARING ITEM NUMBER: III.A.2.	TITLE: 2019 Salary Resolution	DATE: November 27, 2018 VOTE REQUIRED: Majority
PREPARED BY: Karen Kurt, City Manager		

Description:

The 2019 Salary Resolution reflects a 2% base increase, as well as the following changes that occurred during 2018:

Addition of custodian positions,

Addition of Building Maintenance Specialist (NE3) position and elimination of the position of Assistant to the Public Works Director (NE3),

Addition of the position of Community Development Specialist/Planner (E8) and elimination of the position of Assistant to the Community Development Director (NE3), and

Addition of the position Police Office Coordinator (NE3) and elimination of the position of Police Office Manager (E8).

In addition, the position of "Recreation Coordinator" is proposed to be retitled to "Parks and Recreation Director" and raised one grade from E8 to E7. This change better reflects the actual duties of the position which includes serving as the liaison to the Parks, Forestry and Recreation Committee; oversight of the Aquatic Center and Senior Center staff; forestry; and strategic initiatives such as developing the Parks Master Plan and replacement of the Art Hall facility.

No step increases are planned during 2019, unless previously committed in an offer letter.

Budget/Fiscal Impact:

The cost of the compensation plan changes are included in the proposed 2019 Budget.

Attachments:

- 2019 Salary Resolution

RESOLUTION NO. 18-25

RESOLUTION AUTHORIZING THE SALARIES AND RATES OF PAY OF EMPLOYEES* FOR THE YEAR 2019.

WHEREAS, The Common Council of the City of Platteville, Grant County, authorizes the salaries and rates of pay of the officers and permanent employees with this Resolution, excluding union and library personnel and the City Manager, for the year 2019.

NOW THEREFORE BE IT RESOLVED, the base salary of the full-time officers and permanent employees of the City of Platteville for the year 2019 (January 1 - December 31) shall be hereinafter set forth:

Salaried Employees

<u>Pay Grade</u>	<u>Title</u>	<u>Salary</u>	
E1	Police Chief	\$77,979.20	- \$100,662.48
E1	Public Works Director	\$77,979.20	- \$100,662.48
E3	Community Development Director	\$69,888.00	- \$90,180.72
E3	Administration Director	\$69,888.00	- \$90,180.72
E4	Police Lieutenants	\$65,832.00	- \$84,960.72
E5	Utility Superintendent	\$61,713.60	- \$79,636.32
E6	Street Superintendent	\$57,720.00	- \$74,520.72
E6	City Clerk	\$57,720.00	- \$74,520.72
E6	Financial Operations Manager	\$57,720.00	- \$74,520.72
E7	Museum Director	\$53,684.80	- \$69,300.72
E8	Parks and Recreation Director	\$49,628.80	- \$64,038.96
E8	Planner/Community Development Specialist	\$49,628.80	- \$64,038.96
E5	Fire Chief (PT)	\$30,856.80	- \$39,818.16

Hourly Employees

<u>Pay Grade</u>	<u>Title</u>	<u>Hourly Wage</u>	
NE1	Police Sergeants	\$27.75	- \$32.52
NE2	Building Inspector II	\$23.86	- \$27.96
NE2	Parks Foreman	\$23.86	- \$27.96
NE2	WWTP Foreman	\$23.86	- \$27.96
NE2	Utility Maintenance Foreman	\$23.86	- \$27.96
NE3	Assistant Street Superintendent	\$21.91	- \$25.67
NE3	Building Maintenance Specialist	\$21.91	- \$25.67
NE3	Police Office Coordinator	\$21.91	- \$25.67
NE3	Museum Specialist	\$21.91	- \$25.67
NE3	Senior Center Manager	\$21.91	- \$25.67
NE3	Communications Specialist	\$21.91	- \$25.67
NE4	Street Maintenance Worker II	\$19.96	- \$23.39
NE4	Park Maintenance Worker II	\$19.96	- \$23.39
NE4	WWTP Maintenance Worker II	\$19.96	- \$23.39
NE4	Utility Maintenance Worker II	\$19.96	- \$23.39
NE4	Mechanic	\$19.96	- \$23.39
NE4	Fire Inspector/Maintenance	\$19.96	- \$23.39
NE4	Accounting Specialist	\$19.96	- \$23.39
NE4	WWTP Operator	\$19.96	- \$23.39
NE4	WWTP Lab Technician	\$19.96	- \$23.39
NE4	Water Plant Operator	\$19.96	- \$23.39
NE4	Meter Technician/Cross Connection Inspector	\$19.96	- \$23.39
NE5	Administrative Assistant II	\$18.01	- \$21.10
NE5	Telecommunicator	\$18.01	- \$21.10
NE5	Street Maintenance Worker I	\$18.01	- \$21.10
NE5	Utility Billing Specialist	\$18.01	- \$21.10
NE6	Park Maintenance Worker I	\$16.08	- \$18.83
NE6	Administrative Assistant I	\$16.08	- \$18.83
NE6	Code Enforcement Officer	\$16.08	- \$18.83

NE7	Senior Center Assistant II	\$13.53	-	\$15.84
NE7	Custodian	\$13.53	-	\$15.84
NE8	Senior Center Assistant I	\$11.72	-	\$13.73
<u>Title</u>		<u>Salary</u>		<u>Salary</u>
	Council President	\$0.00	-	\$0.00
	Alderspersons	\$0.00	-	\$0.00



* Excludes union staff, library staff, City Manager and part-time/temporary/seasonal (PTS) employees

Passed by the Common Council of the City of Platteville this 27th day of November, 2018.

Eileen Nickels, Council President

ATTEST:

Candace Koch, City Clerk

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: PUBLIC HEARING ITEM NUMBER: III.B.	TITLE: Conditional Use Permit – 755 Lancaster Street	DATE: November 27, 2018 VOTE REQUIRED: Majority
PREPARED BY: Joe Carroll, Community Development Director		

Description:

The applicant owns and resides in the existing single-family home at 755 Lancaster Street. The applicant operates a real estate business at that location, which is a home occupation allowed under the zoning ordinance. As part of the business, the applicant would like to install a 3' x 4' free-standing sign adjacent to the driveway along the street frontage of the property. The zoning ordinance allows home occupations to install one wall sign with a maximum area of 4 square feet. Additional signage is allowed if approved as a Conditional Use.

Budget/Fiscal Impact:

None

Recommendation:

Staff recommends approval of the request to allow the home-occupation signage on the property as requested. The Plan Commission recommended approval of the requested sign.

Sample Affirmative Motion:

“Motion to approve a Conditional Use Permit to allow a 3' x 4' free-standing sign for the home occupation real estate business at 755 Lancaster Street.”

Attachments:

- Resolution 18-26
- Staff Report
- Applicant Project Description

RESOLUTION NO. 18-26

RESOLUTION APPROVING A CONDITIONAL USE PERMIT

WHEREAS, Mitzi Herber has applied for a Conditional Use Permit for a free-standing real estate business sign at her home at 755 Lancaster Street; and,

WHEREAS, this type of business is allowed as a home occupation according to Section 22.06 of the Zoning Ordinance; and

WHEREAS, the ordinance allows free-standing home occupation signs with an approved Conditional Use Permit; and

WHEREAS, the Planning Commission of the City of Platteville reviewed the request at their November 5, 2018 meeting and recommended approval.

NOW, THEREFORE, the Common Council of the City of Platteville hereby approves a Conditional Use Permit to allow a 3' x 4' free-standing sign for the home occupation real estate business at 755 Lancaster Street.

PASSED BY THE COMMON COUNCIL on the 27th day of November, 2018.

By: Eileen Nickels, Council President

ATTEST:

Candace Koch, City Clerk

STAFF REPORT

CITY OF PLATTEVILLE

Community Planning & Development Department



Meeting Dates: Plan Commission – November 5, 2018
Common Council – November 13, 2018 (Information)
November 27, 2018 (Action)

Re: Conditional Use Permit

Case #: PC18-CU04-15

Applicant: Mitzi Herber

Location: 755 Lancaster Street

Surrounding Uses and Zoning:

Direction	Land Use	Zoning	Comprehensive Plan
Property in Question	Residential	R-1	Low Density Residential
North	Residential	R-1	Low Density Residential
South	Residential	R-1	Low Density Residential
East	Residential	R-1	Low Density Residential
West	Residential	R-2	Medium Density Residential

I. BACKGROUND

1. The applicant is requesting a conditional use permit to install a free-standing sign for a real estate business operated as a home occupation.

II. PROJECT DESCRIPTION

2. The applicant owns and resides in the existing single-family home at 755 Lancaster Street. The applicant operates a real estate business at that location, which is a home occupation allowed under the zoning ordinance. As part of the business, the applicant would like to install a 3' x 4' free-standing sign adjacent to the driveway along the street frontage of the property.
3. The zoning ordinance allows home occupations to install one wall sign with a maximum area of 4 square feet. Additional signage is allowed if approved as a Conditional Use.

III. STAFF ANALYSIS

4. When considering a Conditional Use permit, consideration must be given to the standards listed in Section 22.13. Specifically, this section allows for the issuance of a Conditional Use

Permit when it is shown that the "uses and structures are in accordance with the purpose and intent of (the Zoning) Ordinance and are found not to be hazardous, harmful, offensive, or otherwise adverse to the environment or the value of the neighborhood or the community." The proposed signage appears to be in compliance with these requirements.

5. Due to the distance the house is set back from the street, the allowable wall sign would not be easily visible. The proposed sign would be visible from the street but would not be excessive for that location.

IV. STAFF RECOMMENDATION

6. Staff recommends approval of the Conditional Use Permit to allow a 3' x 4' free-standing sign for the home occupation real estate business at 755 Lancaster Street.

ATTACHMENTS:

1. Location Map
2. Sign Information

City of Platteville

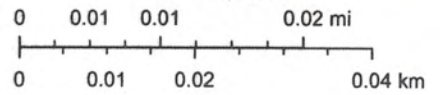


10/22/2018, 2:15:21 PM

 Parcels 2018

 Platteville Boundary

1:1,128



Conditional Use Permit Request for 755 Lancaster St, Platteville WI – United Country Real Estate

Reason for request: hire Signs To Go to install a 3x4, unlit, double sided, metal sign for our family business (United Country Real Estate) in front yard. Sign would be 3x4, raised, with 2 wood supports. Sign height estimate would be 5 to 6 feet tall with raised flower bed underneath (built and planted in spring). Sign would only have the United Country logo (see below) and the word "office" in small cursive along bottom. Sign color would be white with logo done in blue and green, office verbiage in blue. Sign would be installed to be read in both directions (facing north and south)

Approx satellite map below with blue pin for sign, green pin for house. Signs To Go would install according to city setbacks/rules.

Logo attached for reference. Mock up sign design pic attached – this would be altered to remove arrow and write 'office' in small cursive

Only family members use the home for business purposes, which is limited to clients generally dropping off checks or possibly signing a document. Hours are varied, but basically 9-5 with us meeting with clients at their prospective properties. No additional parking shall be required. Disturbance to neighbors will be extremely minimal, if at all.

Legal Description:

ASSESSMENT PLAT PRT LOT 1 DESC; COM SW COR SEC 10; E1243 LKS TO E SD HWY; N17 3/4D W800 1/2 LKS TO POB; N17 3/4D W45.5'; N31 1/4D W75.9'; N69 1/4D E224.5'; S19D E125.5'; S71D W206.7' TO POB BLK 53



48 in



OFFICE

36 in

71 in

75.75 in

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

**COUNCIL SECTION:
CONSIDERATION OF
CONSENT CALENDAR
ITEM NUMBER:
IV.**

**TITLE:
Council Minutes, Payment of Bills, Financial Report,
Appointment to Boards and Commissions, Licenses**

**DATE:
November 27, 2018
VOTE REQUIRED:
Majority**

PREPARED BY: Candace Koch, City Clerk

Description:

The following items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Council President if you would prefer separate discussion and action.

Budget/Fiscal Impact:

None

Sample Affirmative Motion:

"I move to approve all items listed under Consent Calendar"

Attachments:

- Council Minutes
- Payment of Bills
- Appointment of Boards and Commissions
- Licenses

PLATTEVILLE COMMON COUNCIL PROCEEDINGS
October 23, 2018

The regular meeting of the Common Council of the City of Platteville was called to order by Council President Nickels at 7:00 PM in the Council Chambers of the Municipal Building.

ROLL CALL

Present: Barbara Daus, Ken Kilian, Eileen Nickels, Don Francis, Cena Sharp, Robin Cline, and Barbara Stockhausen. Absent: None

SPECIAL PRESENTATION

Brian Allen, Director of EMS at Southwest Health gave an EMS Update.

CONSIDERATION OF CONSENT CALENDAR

Motion by Daus, second by Stockhausen to approve the consent calendar as follows: October 16 Special Council Minutes and October 23 Regular Council Minutes; Payment of Bills in the amount of \$822,825.01; Appointment to Boards and Commissions, Dennis Cooley to Airport Commission and David Ralph to Community Safe Routes Committee; One Year Operator License, Brandon L Williams; Two Year Operator License, Guadalupe M Correa, Codie M Mahon, and Hunter C Meyer; Taxi License, Gordon L Hellwig, Jeffrey C Kopp, Janice M Lineman, Aaron D Pluemer, Angela L Rice, Kyle W Thiel, and Robert F Wedge; Temporary "Class B" to Sell Wine – Platteville Regional Chamber on Wednesday, November 14 from 5:00 PM – 6:00 PM for Business After Hours; Cancel December 25 Council Meeting. Motion carried 7-0 on a roll call vote.

CITIZENS' COMMENTS, OBSERVATIONS AND PETITIONS, if any. None

REPORTS

- A. Board/Commission/Committee Minutes –Water & Sewer Commission, Platteville Public Transportation Committee, and Historic Preservation Commission

ACTION

- A. *Ordinance 18-12 Relating to Confidentiality of Income and Expense Records* – Motion by Daus, second by Kilian to approve Ordinance 18-12 Relating to Confidentiality of Income and Expense Records. Motion carried 7-0 on a roll call vote.
- B. *Original Class B Regular Liquor License Application* – Applicants Jeff and Lisa Haas spoke in favor of the approval of the license. Director of the Main Street Program Jack Luedtke also spoke in favor. Motion by Daus, second by Stockhausen to approve Original Class B Regular Liquor License to be issued to Jeff and Lisa Haas with the condition that all inspections are completed and passed, including building inspection, fire inspection, and inspection by the Department of Revenue, and that all fees are paid. This license is to be issued to the location of the upstairs approved portion of 130 Market Street. Motion carried 7-0 on a roll call vote.
- C. *Contract 9-18 Snow and Ice Removal* – Motion by Daus, second by Sharp to award Contract 9-18 Snow and Ice Removal to Southwest Lawncare at the bid price of \$0.19 per square foot or \$39.00 minimum per location for snow only and \$0.24 per square foot or \$49.00 minimum per location for hard packed snow and ice removal. Motion carried 7-0 on a roll call vote.
- D. *Land Donation to City – Lot 21 Oakhaven Subdivision* – Mr. Bruce Schmidt has withdrawn his request to accept ownership of a portion of the lot. The Council discussed the status of the property and the understanding that once cleaned up of the debris and dead trees, it would be green space only, and not maintained as park land. Motion by Cline, second by Sharp to accept the Land Donation to the City of Lot 21 Oakhaven Subdivision as is. Motion carried 6-1 with Daus voting against.

INFORMATION AND DISCUSSION

- A. *Ordinance – Speed Limit Mineral Street* – Director of Public Works Howard Crofoot explained that staff received a request to review the speed limit on Mineral Street to help pedestrians safely cross the street between Jenor Tower and Jenor Park. Staff agrees that a reduced speed of 15 mph is an appropriate change and should be applied from Water Street to Bonson Street. A traffic study will need to be completed to confirm that reducing the speed limit to 15 mph is consistent with State and engineering guidelines.
- B. *Conditional Use Permit – 755 Lancaster Street* – Community Development Director Joe Carroll presented that an application had been received to install a 3’x4’ free-standing sign adjacent to the driveway along the street frontage of the property at 755 Lancaster Street. The Plan Commission and Staff recommend approval of the request to allow the home-occupation signage on the property as requested.
- C. *Local Historic Designation* – Community Development Director Joe Carroll explained that the owners of the property at 280 Division Street have applied to have the property designated as a local historic structure. A Local Historic Structure means any improvement which has a special character or special historic interest or value as part of the development, heritage or cultural characteristics of the City of Platteville, state or nation. If approved, the owner of the property shall not reconstruct, alter or demolish all or any part of the exterior of the property or construct any improvement on the property unless a Certificate of Appropriateness has been approved by the Historic Preservation Commission. Demolition of a designated structure also requires approval of the Plan Commission and Council. The Historic Preservation Commission and staff recommend approval.

ADJOURNMENT

Motion by Stockhausen, second by Kilian to adjourn. Motion carried 7-0 on a roll call vote. The meeting was adjourned at 7:54 PM.

Respectfully submitted,

Candace Koch, City Clerk

SCHEDULE OF BILLS

MOUND CITY BANK:

11/9/2018	Schedule of Bills (ACH payments)	3260-3263	\$	49,263.42
11/9/2018	Schedule of Bills	67603-67606	\$	1,009.68
11/9/2018	Payroll (ACH Deposits)	151292-151416	\$	112,160.55
11/16/2018	Schedule of Bills	67607-67612	\$	16,508.74
11/19/2018	Schedule of Bills (ACH payments)	3224 - void	\$	(64.09)
11/20/2018	Schedule of Bills	66488 - void	\$	(10.00)
11/21/2018	Payroll (ACH Deposits)	151417-151594	\$	116,327.53
11/21/2018	Schedule of Bills (ACH payments)	3264-3305	\$	107,161.03
11/21/2018	Schedule of Bills	67613-67672	\$	242,068.36

(W/S Bills & payroll amount paid with City Bills & payroll)	\$	(51,435.17)
Total	\$	<u>592,990.05</u>

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount	
3224									
11/18	11/19/2018	3224	GALETON	GLOVES/BOOTS-STREET	2452696	1	64.09-	64.09-	V
Total 3224:								64.09-	
3260									
11/18	11/09/2018	3260	INTERNAL REVENUE SE	FEDERAL INCOME TAX F	PR1103181	1	13,259.07	13,259.07	M
11/18	11/09/2018	3260	INTERNAL REVENUE SE	FEDERAL INCOME TAX S	PR1103181	2	10,032.41	10,032.41	M
11/18	11/09/2018	3260	INTERNAL REVENUE SE	FEDERAL INCOME TAX S	PR1103181	3	10,032.41	10,032.41	M
11/18	11/09/2018	3260	INTERNAL REVENUE SE	FEDERAL INCOME TAX	PR1103181	4	2,346.29	2,346.29	M
11/18	11/09/2018	3260	INTERNAL REVENUE SE	FEDERAL INCOME TAX	PR1103181	5	2,346.29	2,346.29	M
Total 3260:								38,016.47	
3261									
11/18	11/09/2018	3261	WI DEFERRED COMP BO	DEFERRED COMPENSAT	PR1103181	1	2,965.00	2,965.00	M
11/18	11/09/2018	3261	WI DEFERRED COMP BO	DEFERRED COMPENSAT	PR1103181	2	877.50	877.50	M
Total 3261:								3,842.50	
3262									
11/18	11/09/2018	3262	WI DEPT OF REVENUE	STATE INCOME TAX STA	PR1103181	1	7,361.78	7,361.78	M
Total 3262:								7,361.78	
3263									
11/18	11/09/2018	3263	WI SCTF	CHILD SUPPORT CHILD	PR1103181	1	42.67	42.67	M
Total 3263:								42.67	
3264									
11/18	11/21/2018	3264	ALLEN, DANIEL	TRAINING REIMBURSEM	11/08/18	1	18.72	18.72	
Total 3264:								18.72	
3265									
11/18	11/21/2018	3265	BADGER WELDING SUPP	SUPPLIES - STREET	3497453	1	1,304.90	1,304.90	
11/18	11/21/2018	3265	BADGER WELDING SUPP	REFILL OXYGEN-POLICE	3498913	1	2.79	2.79	
Total 3265:								1,307.69	
3266									
11/18	11/21/2018	3266	BAKER IRON WORKS LL	REPAIRS-SEWER DEPT	73698	1	192.50	192.50	
Total 3266:								192.50	
3267									
11/18	11/21/2018	3267	BUSCH MUSIC	TUNE-UP PLAYER PIANO	11/14/18	1	180.00	180.00	
Total 3267:								180.00	
3268									
11/18	11/21/2018	3268	DAVY LABORATORIES	SEWER DEPT CHARGES	18K0120	1	190.00	190.00	
Total 3268:								190.00	

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
3269								
11/18	11/21/2018	3269	EAGLE ENGRAVING INC	FIRE DEPT CHARGES	2018-4876	1	228.75	228.75
11/18	11/21/2018	3269	EAGLE ENGRAVING INC	FIRE DEPT CHARGES	2018-5016	1	24.53	24.53
Total 3269:								253.28
3270								
11/18	11/21/2018	3270	FASTENAL COMPANY	STREET DEPT CHARGES	WIPIA95186	1	87.09	87.09
Total 3270:								87.09
3271								
11/18	11/21/2018	3271	FIREFIGHTERS DAUGHT	FIRE PREVENTION SUPP	2189	1	282.00	282.00
Total 3271:								282.00
3272								
11/18	11/21/2018	3272	GALE/CENGAGE LEARNI	BOOKS-LIBRARY	65539375	1	38.92	38.92
Total 3272:								38.92
3273								
11/18	11/21/2018	3273	GALETON	GLOVES/BOOTS-STREET	2452696	1	64.09	64.09
Total 3273:								64.09
3274								
11/18	11/21/2018	3274	GALLS LLC	UNIFORM ITEMS-LEE, C	10739314	1	40.99	40.99
11/18	11/21/2018	3274	GALLS LLC	UNIFORM ITEMS-LEE, C	10794732	1	73.99	73.99
Total 3274:								114.98
3275								
11/18	11/21/2018	3275	GENTHE, JASON	REIMB-MEAL	10/26/18	1	10.81	10.81
Total 3275:								10.81
3276								
11/18	11/21/2018	3276	IVERSON CONSTRUCTIO	HOT MIX-STREET DEPT	5100009975	1	1,465.58	1,465.58
11/18	11/21/2018	3276	IVERSON CONSTRUCTIO	HOT MIX-WATER DEPT	5100009975	2	130.17	130.17
11/18	11/21/2018	3276	IVERSON CONSTRUCTIO	HOT MIX-WATER DEPT	5100009975	3	632.39	632.39
11/18	11/21/2018	3276	IVERSON CONSTRUCTIO	COLD MIX-WATER DEPT	5100010025	1	44.60	44.60
Total 3276:								2,272.74
3277								
11/18	11/21/2018	3277	J & N STONE LLC	WATER DEPT CHARGES	7072	1	14.50	14.50
Total 3277:								14.50
3278								
11/18	11/21/2018	3278	J & R SUPPLY INC	4X1 CCT SADDLE	1810697-IN	1	133.71	133.71
11/18	11/21/2018	3278	J & R SUPPLY INC	1" CURB CORPORATION	1811410-IN	1	930.00	930.00
Total 3278:								1,063.71

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount	
3279	11/18	11/21/2018	3279	JOHNSON, BARBARA A	REIMB LUNCH	10/30/18	1	50.00	50.00
Total 3279:								50.00	
3280	11/18	11/21/2018	3280	KOCH, CANDACE	REIMB TRAINING EXPEN	09/11/18	1	90.03	90.03
	11/18	11/21/2018	3280	KOCH, CANDACE	REIMB TRAVEL EXPENSE	10/25/18	1	17.11	17.11
Total 3280:								107.14	
3281	11/18	11/21/2018	3281	LIPSKA, BRANDON	BOOTS-LIPSKA, BRANDO	10/31/18	1	129.95	129.95
Total 3281:								129.95	
3282	11/18	11/21/2018	3282	LOEFFELHOLZ, KEVIN G	REIMB TRAVEL EXPENSE	10/25/18	1	11.00	11.00
Total 3282:								11.00	
3283	11/18	11/21/2018	3283	MAC TOOLS	TOOLS-STREET DEPT	D 21469	1	92.98	92.98
Total 3283:								92.98	
3284	11/18	11/21/2018	3284	MIDWEST BUSINESS PR	COPIES-POLICE DEPT	402620	1	315.23	315.23
Total 3284:								315.23	
3285	11/18	11/21/2018	3285	MY TIRES INC	TIRES - PARKS	5417	1	150.24	150.24
Total 3285:								150.24	
3286	11/18	11/21/2018	3286	PEACOCK, TIM	TRAINING REIMBURSEM	11/07/18	1	10.17	10.17
Total 3286:								10.17	
3287	11/18	11/21/2018	3287	PURKAPILE, KRISTINE	TRAINING REIMBURSEM	103118	1	8.93	8.93
	11/18	11/21/2018	3287	PURKAPILE, KRISTINE	TRAINING REIMBURSEM	11/12/18	1	29.97	29.97
Total 3287:								38.90	
3288	11/18	11/21/2018	3288	RICOH USA INC	COPIES-CITY MANAGER	5054936558	1	196.60	196.60
Total 3288:								196.60	
3289	11/18	11/21/2018	3289	ROBERTS, JERRY	REIMB WORK BOOTS & P	11/06/18	1	280.00	280.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 3289:								280.00
3290								
11/18	11/21/2018	3290	RURAL EXCAVATING LLC	BACKHOE-WATER DEPT	10160	1	230.00	230.00
Total 3290:								230.00
3291								
11/18	11/21/2018	3291	SENG, NICHOLAS	REIMB-TRAVEL	10/26/18	1	11.00	11.00
Total 3291:								11.00
3292								
11/18	11/21/2018	3292	SOUTHWEST OPPORTU	JANITORIAL SERVICES-P	20513	1	1,795.00	1,795.00
Total 3292:								1,795.00
3293								
11/18	11/21/2018	3293	TAPCO	STREET SIGNS	1620233	1	504.00	504.00
Total 3293:								504.00
3294								
11/18	11/21/2018	3294	TRICOM INC/RADIO SHA	SUPPLIES-WATER DEPT	10371351	1	19.99	19.99
Total 3294:								19.99
3295								
11/18	11/21/2018	3295	TRI-STATE PORTA POTTY	RENTAL OF PORTA POTT	5200	1	570.00	570.00
Total 3295:								570.00
3296								
11/18	11/21/2018	3296	TRUE NORTH LUBRICAN	STREET DEPT CHARGES	0040590-IN	1	173.25	173.25
Total 3296:								173.25
3297								
11/18	11/21/2018	3297	VANDEVORT, SAMUEL L	UNIFORM ITEMS-VANDE	11/11/18	1	343.78	343.78
Total 3297:								343.78
3298								
11/18	11/21/2018	3298	WEBER PAPER COMPAN	SUPPLIES-POLICE DEPT	D060195	1	1,205.19	1,205.19
Total 3298:								1,205.19
3299								
11/18	11/21/2018	3299	WI DEPT OF REVENUE	SALES TAX-AIRPORT	OCTOBER 2	1	96.61	96.61 M
11/18	11/21/2018	3299	WI DEPT OF REVENUE	SALES TAX-MUSEUM	OCTOBER 2	2	49.03	49.03 M
11/18	11/21/2018	3299	WI DEPT OF REVENUE	SALES TAX	OCTOBER 2	3	.04	.04 M
11/18	11/21/2018	3299	WI DEPT OF REVENUE	SALES TAX-POLICE DEP	OCTOBER 2	4	10.47	10.47 M
11/18	11/21/2018	3299	WI DEPT OF REVENUE	SALES TAX-LIBRARY	OCTOBER 2	5	23.22	23.22 M
11/18	11/21/2018	3299	WI DEPT OF REVENUE	SALES TAX-RECREATION	OCTOBER 2	6	36.17	36.17 M

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Total 3299:								215.54	
3300									
11/18	11/21/2018	3300	AFLAC	MONTHLY PREMIUMS N	PR1103181	1	389.59	389.59	M
11/18	11/21/2018	3300	AFLAC	MONTHLY PREMIUMS FL	PR1103181	2	610.07	610.07	M
11/18	11/21/2018	3300	AFLAC	MONTHLY PREMIUMS N	PR1117181	1	389.56	389.56	M
11/18	11/21/2018	3300	AFLAC	MONTHLY PREMIUMS FL	PR1117181	2	609.98	609.98	M
Total 3300:								1,999.20	
3301									
11/18	11/21/2018	3301	INTERNAL REVENUE SE	FEDERAL INCOME TAX F	PR1117181	1	12,386.51	12,386.51	M
11/18	11/21/2018	3301	INTERNAL REVENUE SE	FEDERAL INCOME TAX S	PR1117181	2	9,761.39	9,761.39	M
11/18	11/21/2018	3301	INTERNAL REVENUE SE	FEDERAL INCOME TAX S	PR1117181	3	9,761.39	9,761.39	M
11/18	11/21/2018	3301	INTERNAL REVENUE SE	FEDERAL INCOME TAX	PR1117181	4	2,282.89	2,282.89	M
11/18	11/21/2018	3301	INTERNAL REVENUE SE	FEDERAL INCOME TAX	PR1117181	5	2,282.89	2,282.89	M
Total 3301:								36,475.07	
3302									
11/18	11/21/2018	3302	WI DEFERRED COMP BO	DEFERRED COMPENSAT	PR1117181	1	2,965.00	2,965.00	M
11/18	11/21/2018	3302	WI DEFERRED COMP BO	DEFERRED COMPENSAT	PR1117181	2	302.50	302.50	M
Total 3302:								3,267.50	
3303									
11/18	11/21/2018	3303	WI DEPT OF REVENUE	STATE INCOME TAX STA	PR1117181	1	7,165.23	7,165.23	M
Total 3303:								7,165.23	
3304									
11/18	11/21/2018	3304	WI SCTF	CHILD SUPPORT CHILD	PR1117181	1	70.88	70.88	M
Total 3304:								70.88	
3305									
11/18	11/21/2018	3305	WI RETIREMENT SYSTE	WRS RETIREMENT ERR	PR1103181	1	1,508.19	1,508.19	M
11/18	11/21/2018	3305	WI RETIREMENT SYSTE	WRS RETIREMENT ADD	PR1103181	2	25.00	25.00	M
11/18	11/21/2018	3305	WI RETIREMENT SYSTE	WRS RETIREMENT EER	PR1103181	3	5,916.78	5,916.78	M
11/18	11/21/2018	3305	WI RETIREMENT SYSTE	WRS RETIREMENT EER	PR1103181	4	3,015.79	3,015.79	M
11/18	11/21/2018	3305	WI RETIREMENT SYSTE	WRS RETIREMENT EER	PR1103181	5	1,508.19	1,508.19	M
11/18	11/21/2018	3305	WI RETIREMENT SYSTE	WRS RETIREMENT ERR	PR1103181	6	5,916.78	5,916.78	M
11/18	11/21/2018	3305	WI RETIREMENT SYSTE	WRS RETIREMENT ERR	PR1103181	7	4,919.81	4,919.81	M
11/18	11/21/2018	3305	WI RETIREMENT SYSTE	WRS RETIREMENT ERR	PR1117181	1	1,568.51	1,568.51	M
11/18	11/21/2018	3305	WI RETIREMENT SYSTE	WRS RETIREMENT ADD	PR1117181	2	25.00	25.00	M
11/18	11/21/2018	3305	WI RETIREMENT SYSTE	WRS RETIREMENT EER	PR1117181	3	5,953.36	5,953.36	M
11/18	11/21/2018	3305	WI RETIREMENT SYSTE	WRS RETIREMENT EER	PR1117181	4	2,950.16	2,950.16	M
11/18	11/21/2018	3305	WI RETIREMENT SYSTE	WRS RETIREMENT EER	PR1117181	5	1,568.51	1,568.51	M
11/18	11/21/2018	3305	WI RETIREMENT SYSTE	WRS RETIREMENT ERR	PR1117181	6	5,953.36	5,953.36	M
11/18	11/21/2018	3305	WI RETIREMENT SYSTE	WRS RETIREMENT ERR	PR1117181	7	4,812.72	4,812.72	M
Total 3305:								45,642.16	
66488									
11/18	11/20/2018	66488	WALGREENS #12498	REFUND OVERCHARGE	PUB FEE 20	1	10.00-	10.00-	V

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Total 66488:								10.00-
67603								
11/18	11/09/2018	67603	MESSERLI & KRAMER PA	GARNISHMENT GARNIS	PR1103181	1	221.00	221.00
Total 67603:								221.00
67604								
11/18	11/09/2018	67604	STATE DISBURSEMENT	CHILD SUPPORT STATE	PR1103181	1	137.08	137.08
Total 67604:								137.08
67605								
11/18	11/09/2018	67605	VANTAGE TRANSFER AG	ICMA DEFERRED COMP	PR1103181	1	150.00	150.00
Total 67605:								150.00
67606								
11/18	11/09/2018	67606	WPPA/LEER	UNION DUES POLICE U	PR1103181	1	501.60	501.60
Total 67606:								501.60
67607								
11/18	11/16/2018	67607	CARDMEMBER SERVICE	FIRE DEPT CHARGES	10/3-11/1/18	1	36.00	36.00
11/18	11/16/2018	67607	CARDMEMBER SERVICE	COMMUNITY PLANNING	10/3-11/1/18	2	282.98	282.98
11/18	11/16/2018	67607	CARDMEMBER SERVICE	LIBRARY CHARGES	10/3-11/1/18	3	66.21	66.21
11/18	11/16/2018	67607	CARDMEMBER SERVICE	FIRE DEPT CHARGES	10/3-11/1/18	4	35.25	35.25
11/18	11/16/2018	67607	CARDMEMBER SERVICE	FIRE DEPT CHARGES	10/3-11/1/18	5	33.96	33.96
11/18	11/16/2018	67607	CARDMEMBER SERVICE	FIRE DEPT CHARGES	10/3-11/1/18	6	690.64	690.64
11/18	11/16/2018	67607	CARDMEMBER SERVICE	FIRE DEPT CHARGES	10/3-11/1/18	7	86.00	86.00
11/18	11/16/2018	67607	CARDMEMBER SERVICE	FIRE DEPT CHARGES	10/3-11/1/18	8	9.14	9.14
11/18	11/16/2018	67607	CARDMEMBER SERVICE	FIRE DEPT CHARGES	10/3-11/1/18	9	6.99	6.99
11/18	11/16/2018	67607	CARDMEMBER SERVICE	COUNCIL CHARGES	10/3-11/1/18	10	30.74	30.74
11/18	11/16/2018	67607	CARDMEMBER SERVICE	CITY MANAGER CHARGE	10/3-11/1/18	11	29.67	29.67
11/18	11/16/2018	67607	CARDMEMBER SERVICE	CITY MANAGER CHARGE	10/3-11/1/18	12	59.94	59.94
11/18	11/16/2018	67607	CARDMEMBER SERVICE	STREET DEPT CHARGES	10/3-11/1/18	13	44.79	44.79
11/18	11/16/2018	67607	CARDMEMBER SERVICE	SENIOR CENTER CHARG	10/3-11/1/18	14	246.27	246.27
11/18	11/16/2018	67607	CARDMEMBER SERVICE	SENIOR CENTER CHARG	10/3-11/1/18	15	121.94	121.94
11/18	11/16/2018	67607	CARDMEMBER SERVICE	ENGINEERING CHARGE	10/3-11/1/18	16	13.10-	13.10-
11/18	11/16/2018	67607	CARDMEMBER SERVICE	ENGINEERING CHARGE	10/3-11/1/18	17	3,114.65	3,114.65
11/18	11/16/2018	67607	CARDMEMBER SERVICE	ENGINEERING CHARGE	10/3-11/1/18	18	299.50	299.50
11/18	11/16/2018	67607	CARDMEMBER SERVICE	ENGINEERING CHARGE	10/3-11/1/18	19	129.70	129.70
11/18	11/16/2018	67607	CARDMEMBER SERVICE	ENGINEERING CHARGE	10/3-11/1/18	20	15.86	15.86
11/18	11/16/2018	67607	CARDMEMBER SERVICE	POLICE DEPT CHARGES	10/3-11/1/18	21	99.00	99.00
11/18	11/16/2018	67607	CARDMEMBER SERVICE	POLICE DEPT CHARGES	10/3-11/1/18	22	72.89	72.89
11/18	11/16/2018	67607	CARDMEMBER SERVICE	POLICE DEPT CHARGES	10/3-11/1/18	23	3.50	3.50
11/18	11/16/2018	67607	CARDMEMBER SERVICE	POLICE DEPT CHARGES	10/3-11/1/18	24	140.00	140.00
11/18	11/16/2018	67607	CARDMEMBER SERVICE	POLICE DEPT CHARGES	10/3-11/1/18	25	16.00-	16.00-
11/18	11/16/2018	67607	CARDMEMBER SERVICE	POLICE DEPT CHARGES	10/3-11/1/18	26	44.23	44.23
11/18	11/16/2018	67607	CARDMEMBER SERVICE	POLICE DEPT CHARGES	10/3-11/1/18	27	547.65	547.65
11/18	11/16/2018	67607	CARDMEMBER SERVICE	ADMINISTRATION CHAR	10/3-11/1/18	28	49.37	49.37
11/18	11/16/2018	67607	CARDMEMBER SERVICE	ADMINISTRATION CHAR	10/3-11/1/18	29	49.37	49.37
11/18	11/16/2018	67607	CARDMEMBER SERVICE	CITY MANAGER CHARGE	10/3-11/1/18	30	859.00	859.00
11/18	11/16/2018	67607	CARDMEMBER SERVICE	RECREATION DEPT CHA	10/3-11/1/18	31	18.59	18.59
11/18	11/16/2018	67607	CARDMEMBER SERVICE	RECREATION DEPT CHA	10/3-11/1/18	32	9.05	9.05

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11/18	11/16/2018	67607	CARDMEMBER SERVICE	RECREATION DEPT CHA	10/3-11/1/18	33	100.00-	100.00-
11/18	11/16/2018	67607	CARDMEMBER SERVICE	RECREATION DEPT CHA	10/3-11/1/18	34	34.99	34.99
11/18	11/16/2018	67607	CARDMEMBER SERVICE	POOL CHARGES	10/3-11/1/18	35	279.99	279.99
11/18	11/16/2018	67607	CARDMEMBER SERVICE	MUSEUM CHARGES	10/3-11/1/18	36	4.00	4.00
11/18	11/16/2018	67607	CARDMEMBER SERVICE	MUSEUM CHARGES	10/3-11/1/18	37	59.97	59.97
11/18	11/16/2018	67607	CARDMEMBER SERVICE	PARKS DEPT CHARGES	10/3-11/1/18	38	107.33	107.33
11/18	11/16/2018	67607	CARDMEMBER SERVICE	PARKS DEPT CHARGES	10/3-11/1/18	39	98.68	98.68
11/18	11/16/2018	67607	CARDMEMBER SERVICE	PARKS DEPT CHARGES	10/3-11/1/18	40	56.99	56.99
11/18	11/16/2018	67607	CARDMEMBER SERVICE	PARKS DEPT CHARGES	10/3-11/1/18	41	1,411.51	1,411.51
11/18	11/16/2018	67607	CARDMEMBER SERVICE	MUSEUM CHARGES	10/3-11/1/18	42	613.62	613.62
11/18	11/16/2018	67607	CARDMEMBER SERVICE	MUSEUM CHARGES	10/3-11/1/18	43	76.24	76.24
11/18	11/16/2018	67607	CARDMEMBER SERVICE	MUSEUM CHARGES	10/3-11/1/18	44	68.97	68.97
11/18	11/16/2018	67607	CARDMEMBER SERVICE	MUSEUM CHARGES	10/3-11/1/18	45	482.18	482.18
11/18	11/16/2018	67607	CARDMEMBER SERVICE	CLERK CHARGES	10/3-11/1/18	46	124.38	124.38
Total 67607:								10,522.63
67608								
11/18	11/16/2018	67608	CENTURYLINK	PHONE CHARGES-ADMI	11/03/18	1	42.83	42.83
11/18	11/16/2018	67608	CENTURYLINK	PHONE CHARGES-MUSE	11/03/18	2	61.50	61.50
11/18	11/16/2018	67608	CENTURYLINK	PHONE CHARGES-SENI	11/03/18	3	43.41	43.41
11/18	11/16/2018	67608	CENTURYLINK	PHONE CHARGES-LIBRA	11/03/18	4	34.47	34.47
11/18	11/16/2018	67608	CENTURYLINK	PHONE CHARGES-AIRP	11/03/18	5	200.83	200.83
11/18	11/16/2018	67608	CENTURYLINK	WATER DEPT PHONE CH	11/03/18	6	242.72	242.72
11/18	11/16/2018	67608	CENTURYLINK	SEWER DEPT PHONE CH	11/03/18	7	172.28	172.28
Total 67608:								798.04
67609								
11/18	11/16/2018	67609	CENTURYLINK	AIRPORT LONG DISTANC	1454076258	1	.15	.15
11/18	11/16/2018	67609	CENTURYLINK	CITY MANAGER LONG DI	1454076258	2	11.29	11.29
11/18	11/16/2018	67609	CENTURYLINK	CITY CLERK LONG DISTA	1454076258	3	11.29	11.29
11/18	11/16/2018	67609	CENTURYLINK	ENGINEERING LONG DIS	1454076258	4	.07	.07
11/18	11/16/2018	67609	CENTURYLINK	LIBRARY LONG DISTANC	1454076258	5	6.32	6.32
11/18	11/16/2018	67609	CENTURYLINK	POLICE DEPT LONG DIST	1454076258	6	58.64	58.64
11/18	11/16/2018	67609	CENTURYLINK	SENIOR CENTER LONG	1454076258	7	1.10	1.10
11/18	11/16/2018	67609	CENTURYLINK	WATER LONG DISTANCE	1454076258	8	.32	.32
11/18	11/16/2018	67609	CENTURYLINK	SEWER LONG DISTANCE	1454076258	9	.32	.32
Total 67609:								89.50
67610								
11/18	11/16/2018	67610	DEPT OF MILITARY AFFAI	RENT THE ARMORY-REC	FR-3145-206	1	200.00	200.00
11/18	11/16/2018	67610	DEPT OF MILITARY AFFAI	RENT THE ARMORY-REC	FR-3145-206	1	262.50	262.50
11/18	11/16/2018	67610	DEPT OF MILITARY AFFAI	RENT THE ARMORY-REC	FR-3145-206	1	200.00	200.00
Total 67610:								662.50
67611								
11/18	11/16/2018	67611	GRANT CTY CLERK OF C	FINE-ABBY LYNN BRIENE	11/13/18	1	389.50	389.50
11/18	11/16/2018	67611	GRANT CTY CLERK OF C	FINE-NANCY L WEIGEL	11/13/18	2	10.00	10.00
11/18	11/16/2018	67611	GRANT CTY CLERK OF C	BOND-REBECCA A SING	24315020	1	401.00	401.00
11/18	11/16/2018	67611	GRANT CTY CLERK OF C	BOND-REBECCA A SING	24315074	1	100.50	100.50
11/18	11/16/2018	67611	GRANT CTY CLERK OF C	BOND-REBECCA A SING	24315132	1	200.50	200.50
11/18	11/16/2018	67611	GRANT CTY CLERK OF C	BOND-REBECCA A SING	24315242	1	501.50	501.50
11/18	11/16/2018	67611	GRANT CTY CLERK OF C	BOND-COLTON R PLOES	24325407	1	500.00	500.00

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11/18	11/16/2018	67611	GRANT CTY CLERK OF C	BOND-SHYANNE LEONA	24344811	1	389.50	389.50
11/18	11/16/2018	67611	GRANT CTY CLERK OF C	BOND-KASHA A GILBERT	24348427	1	200.50	200.50
11/18	11/16/2018	67611	GRANT CTY CLERK OF C	BOND-ERIC A ABING	24387562	1	150.50	150.50
Total 67611:								2,843.50
67612								
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	1	23.10	23.10
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	2	3.36	3.36
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	3	7.96	7.96
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	4	13.04	13.04
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	5	33.22	33.22
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	6	7.06	7.06
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	7	185.37	185.37
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	8	4.82	4.82
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	9	40.12	40.12
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	10	19.41	19.41
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	11	25.28	25.28
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	12	.44	.44
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	13	6.30	6.30
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	14	5.81	5.81
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	15	4.48	4.48
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	16	60.27	60.27
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	17	30.69	30.69
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	18	1.63-	1.63-
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	19	43.85	43.85
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	20	5.85	5.85
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	21	1.40	1.40
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	22	21.56	21.56
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	23	.18	.18
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	24	93.85	93.85
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	25	122.12	122.12
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	26	192.56	192.56
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	27	509.10	509.10
11/18	11/16/2018	67612	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 DEC	28	133.00	133.00
Total 67612:								1,592.57
67613								
11/18	11/21/2018	67613	ADVANCED SYSTEMS IN	COPIES-LIBRARY	646035	1	12.45	12.45
Total 67613:								12.45
67614								
11/18	11/21/2018	67614	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-POLI	11/21/18	1	17.86	17.86
11/18	11/21/2018	67614	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-EME	11/21/18	2	1.26	1.26
11/18	11/21/2018	67614	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-STR	11/21/18	3	689.37	689.37
11/18	11/21/2018	67614	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-STR	11/21/18	4	338.69	338.69
11/18	11/21/2018	67614	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-STO	11/21/18	5	302.84	302.84
11/18	11/21/2018	67614	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-TRAI	11/21/18	6	76.81	76.81
11/18	11/21/2018	67614	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-PAR	11/21/18	7	986.72	986.72
11/18	11/21/2018	67614	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-POO	11/21/18	8	14.70	14.70
11/18	11/21/2018	67614	ALLIANT ENERGY/WP&L	ELECTRIC-WATER	11/21/18	9	631.24	631.24
11/18	11/21/2018	67614	ALLIANT ENERGY/WP&L	ELECTRIC-SEWER	11/21/18	10	65.18	65.18

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Total 67614:								3,124.67
67615								
11/18	11/21/2018	67615	AMERICAN ALLIANCE OF	MEMBERSHIP DUES-MU	DUES 2018	1	140.00	140.00
Total 67615:								140.00
67616								
11/18	11/21/2018	67616	AMERICAN PUBLIC WOR	MEMBERSHIP DUES-EN	123155-2018	1	217.00	217.00
Total 67616:								217.00
67617								
11/18	11/21/2018	67617	ANTCZAK, TOM	LEAD SEWER LINE REPL	429	1	1,140.00	1,140.00
Total 67617:								1,140.00
67618								
11/18	11/21/2018	67618	AULTMAN PROPERTY LL	LEAD PIPE GRANT REIM	11/13/18	1	1,140.00	1,140.00
Total 67618:								1,140.00
67619								
11/18	11/21/2018	67619	AXLEY BRYNELSON LLP	LEGAL SERVICES	746036	1	4,058.29	4,058.29
11/18	11/21/2018	67619	AXLEY BRYNELSON LLP	LEGAL SERVICES	746036	2	189.00	189.00
11/18	11/21/2018	67619	AXLEY BRYNELSON LLP	LEGAL SERVICES WATE	746036	3	483.00	483.00
11/18	11/21/2018	67619	AXLEY BRYNELSON LLP	LEGAL SERVICES WATE	746036	4	63.00	63.00
11/18	11/21/2018	67619	AXLEY BRYNELSON LLP	LEGAL SERVICES SEWE	746036	5	63.00	63.00
Total 67619:								4,856.29
67620								
11/18	11/21/2018	67620	BAKER & TAYLOR	BOOKS-LIBRARY	2034088496	1	15.35	15.35
11/18	11/21/2018	67620	BAKER & TAYLOR	BOOKS-LIBRARY	2034088497	1	1,377.36	1,377.36
Total 67620:								1,392.71
67621								
11/18	11/21/2018	67621	BARD MATERIALS	MUSEUM CHARGES	343023	1	153.73	153.73
Total 67621:								153.73
67622								
11/18	11/21/2018	67622	BEAR GRAPHICS INC	ELECTION SUPPLIES	809122	1	217.20	217.20
Total 67622:								217.20
67623								
11/18	11/21/2018	67623	CINTAS CORPORATION #	CLEANING SUPPLIES-PO	446423366	1	53.64	53.64
11/18	11/21/2018	67623	CINTAS CORPORATION #	CLEANING SUPPLIES-PO	446426145	1	84.71	84.71
11/18	11/21/2018	67623	CINTAS CORPORATION #	MATS-LIBRARY	446427295	1	71.14	71.14
Total 67623:								209.49

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67624	11/18	11/21/2018	67624	COMMAND CENTRAL	SUPPLIES-ELECTION	24727	1	1,620.00	1,620.00
Total 67624:								1,620.00	
67625	11/18	11/21/2018	67625	CRAVEN, STEVE	REFUND DAMAGE DEPO	11/19/18	1	30.00	30.00
Total 67625:								30.00	
67626	11/18	11/21/2018	67626	D&T LANDSCAPING	MINI EXCAVATOR RENTA	20186	1	675.00	675.00
Total 67626:								675.00	
67627	11/18	11/21/2018	67627	EASTMAN CARTWRIGHT	REPAIR DOOR-POLICE	11/07/18	1	68.70	68.70
Total 67627:								68.70	
67628	11/18	11/21/2018	67628	FRANCOTYP-POSTALIA I	QTRLY MAINTENANCE-M	R1103864618	1	300.00	300.00
Total 67628:								300.00	
67629	11/18	11/21/2018	67629	GFC LEASING WI	COPIER LEASE-SEWER	100478186	1	82.87	82.87
Total 67629:								82.87	
67630	11/18	11/21/2018	67630	G-PRO LANSCAPING & E	LUTHERAN STREET REC	2-18 #3	1	604.06	604.06
11/18	11/21/2018	67630	G-PRO LANSCAPING & E	LUTHERAN STREET REC	2-18 #3		2	1,264.10	1,264.10
Total 67630:								1,868.16	
67631	11/18	11/21/2018	67631	GRANT CTY CLERK OF C	BOND-JEFFREY SUTTIE	24405358	1	175.30	175.30
Total 67631:								175.30	
67632	11/18	11/21/2018	67632	GREENE, KERRY	REIMB LEAD WATER LIN	11/09/18	1	1,140.00	1,140.00
Total 67632:								1,140.00	
67633	11/18	11/21/2018	67633	GUNDERSEN HEALTH S	DRUG & ALCOHOL TESTI	4-3075 11/6/1	1	35.00	35.00
11/18	11/21/2018	67633	GUNDERSEN HEALTH S	NEW HIRE TESTING-SEW	4-482 11/6/18		1	17.50	17.50
11/18	11/21/2018	67633	GUNDERSEN HEALTH S	NEW HIRE TESTING-WAT	4-482 11/6/18		2	17.50	17.50
11/18	11/21/2018	67633	GUNDERSEN HEALTH S	DRUG & ALCOHOL TESTI	4-482 11/6/18		3	35.00	35.00
11/18	11/21/2018	67633	GUNDERSEN HEALTH S	DRUG & ALCOHOL TESTI	4-482 11/6/18		4	35.00	35.00
Total 67633:								140.00	

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount	
67634	11/18	11/21/2018	67634	GUYS TRUCK & TRACTO	REPAIR OF TOWNSHIP T	KWI023517	1	2,099.97	2,099.97
Total 67634:								2,099.97	
67635	11/18	11/21/2018	67635	HICKOK, AMANDA	REFUND DAMAGE DEPO	11/19/18	1	30.00	30.00
Total 67635:								30.00	
67636	11/18	11/21/2018	67636	IWI MOTOR PARTS	STREET DEPT CHARGES	1457062	1	170.95	170.95
Total 67636:								170.95	
67637	11/18	11/21/2018	67637	JOSTENS - DALE KOMRO	RING-FIRE DEPT	81024111	1	707.98	707.98
Total 67637:								707.98	
67638	11/18	11/21/2018	67638	LAWINGER BROS CONST	SIDEWALK REPAIR	4713	1	322.00	322.00
Total 67638:								322.00	
67639	11/18	11/21/2018	67639	LENSE, TIFFANY	REIMB LEAD SERVICE LI	11/09/18	1	1,140.00	1,140.00
Total 67639:								1,140.00	
67640	11/18	11/21/2018	67640	LEWIS, CHAD	MIDWEST MOST HAUNT	3216	1	350.00	350.00
Total 67640:								350.00	
67641	11/18	11/21/2018	67641	MENARDS	SUPPLIES-VOTING	35988	1	49.78	49.78
11/18	11/21/2018	67641	MENARDS	SUPPLIES-MUSEUM	35992	1	9.64	9.64	
11/18	11/21/2018	67641	MENARDS	MUSEUM CHARGES	36064	1	39.77	39.77	
11/18	11/21/2018	67641	MENARDS	SUPPLIES-VOTING	36087	1	74.67	74.67	
11/18	11/21/2018	67641	MENARDS	SUPPLIES-STREET DEPT	36087	2	22.95	22.95	
11/18	11/21/2018	67641	MENARDS	SUPPLIES-PARKS DEPT	36227	1	51.95	51.95	
11/18	11/21/2018	67641	MENARDS	TRAIL CHARGES	36305	1	14.95	14.95	
11/18	11/21/2018	67641	MENARDS	STREET DEPT CHARGES	36342	1	102.84	102.84	
11/18	11/21/2018	67641	MENARDS	PARKS DEPT CHARGES	36349	1	6.99	6.99	
11/18	11/21/2018	67641	MENARDS	SUPPLIES-STOP LIGHTS	36417	1	26.81	26.81	
11/18	11/21/2018	67641	MENARDS	STREET DEPT CHARGES	36419	1	29.76	29.76	
11/18	11/21/2018	67641	MENARDS	SUPPLIES-STREET DEPT	36778	1	2.69	2.69	
11/18	11/21/2018	67641	MENARDS	STREET DEPT CHARGES	36862	1	136.96	136.96	
11/18	11/21/2018	67641	MENARDS	SUPPLIES-STREET LIGH	36908	1	33.32	33.32	
Total 67641:								603.08	
67642	11/18	11/21/2018	67642	MILESTONE MATERIALS	SEWER DEPT CHARGES	3500100451	1	80.70	80.70
11/18	11/21/2018	67642	MILESTONE MATERIALS	WATER DEPT CHARGES	3500100451	2	456.48	456.48	

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
11/18	11/21/2018	67642	MILESTONE MATERIALS	SEWER DEPT CHARGES	3500100451	3	79.25	79.25
11/18	11/21/2018	67642	MILESTONE MATERIALS	MUSEUM CHARGES	3500101758	1	56.34	56.34
Total 67642:								672.77
67643								
11/18	11/21/2018	67643	MORRISSEY PRINTING I	ENVELOPES-FINANCE D	40809	1	138.92	138.92
11/18	11/21/2018	67643	MORRISSEY PRINTING I	ENVELOPES-ADMIN	40857	1	171.45	171.45
11/18	11/21/2018	67643	MORRISSEY PRINTING I	BUSINESS CARDS-POLIC	40885	1	55.00	55.00
Total 67643:								365.37
67644								
11/18	11/21/2018	67644	MOUND CITY BANK	PRINCIPAL L.T. NOTES	LOAN 12/1/1	1	135,000.00	135,000.00
11/18	11/21/2018	67644	MOUND CITY BANK	INTEREST L.T. NOTES	LOAN 12/1/1	2	11,370.00	11,370.00
11/18	11/21/2018	67644	MOUND CITY BANK	INTEREST TIF #7	LOAN 12/1/1	3	6,111.25	6,111.25
Total 67644:								152,481.25
67645								
11/18	11/21/2018	67645	MULGREW OIL AND PRO	GASOHOL-STREET DEPT	446680	1	1,616.89	1,616.89
11/18	11/21/2018	67645	MULGREW OIL AND PRO	GASOHOL-STREET DEPT	446681	1	2,009.66	2,009.66
11/18	11/21/2018	67645	MULGREW OIL AND PRO	GASOHOL-STREET DEPT	450102	1	1,179.48	1,179.48
11/18	11/21/2018	67645	MULGREW OIL AND PRO	DIESEL FUEL-STREET D	450106	1	2,031.86	2,031.86
Total 67645:								6,837.89
67646								
11/18	11/21/2018	67646	PERSONNEL EVALUATIO	JV PEP BILLING-POLICE	29987	1	80.00	80.00
Total 67646:								80.00
67647								
11/18	11/21/2018	67647	PIGGLY WIGGLY MIDWES	MUSEUM CHARGES	1445	1	148.02	148.02
11/18	11/21/2018	67647	PIGGLY WIGGLY MIDWES	MUSEUM CHARGES	6889	1	113.82	113.82
Total 67647:								261.84
67648								
11/18	11/21/2018	67648	PLATTEVILLE JOURNAL,	ADVERTISING-MUSEUM	10063 11/6/1	1	95.00	95.00
11/18	11/21/2018	67648	PLATTEVILLE JOURNAL,	ADVERTISING-FREUDEN	10199 10/31/	1	58.14	58.14
11/18	11/21/2018	67648	PLATTEVILLE JOURNAL,	ADVERTISING-COUNCIL	1646 10/31/1	1	373.84	373.84
11/18	11/21/2018	67648	PLATTEVILLE JOURNAL,	ADVERTISING-COMMUNI	1646 10/31/1	2	489.40	489.40
11/18	11/21/2018	67648	PLATTEVILLE JOURNAL,	ADVERTISING-STREET	1646 10/31/1	3	158.40	158.40
Total 67648:								1,174.78
67649								
11/18	11/21/2018	67649	PLATTEVILLE POSTMAST	POSTAGE - LIBRARY	11/20/18	1	250.00	250.00
Total 67649:								250.00
67650								
11/18	11/21/2018	67650	PLATTEVILLE REGIONAL	GIFT CERTIFICATES-SUN	1107-18	1	50.00	50.00
11/18	11/21/2018	67650	PLATTEVILLE REGIONAL	ROOM TAX	3RD QTR 20	1	39,405.08	39,405.08

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Total 67650:								39,455.08
67651								
11/18	11/21/2018	67651	QUILL CORPORATION	OFFICE SUPPLIES-LIBRA	2602349	1	46.38	46.38
Total 67651:								46.38
67652								
11/18	11/21/2018	67652	RELIANT FIRE APPARAT	SUPPLIES-FIRE DEPT	118-20334	1	152.63	152.63
11/18	11/21/2018	67652	RELIANT FIRE APPARAT	SUPPLIES-FIRE DEPT	118-20341	1	18.43	18.43
11/18	11/21/2018	67652	RELIANT FIRE APPARAT	SUPPLIES-FIRE DEPT	118-20342	1	29.72	29.72
Total 67652:								200.78
67653								
11/18	11/21/2018	67653	SCHMIDT ELECTRICAL C	ELECTRICAL WORK-SEW	1972	1	183.95	183.95
Total 67653:								183.95
67654								
11/18	11/21/2018	67654	SCOTT IMPLEMENT	STREET DEPT CHARGES	15597P	1	350.20	350.20
Total 67654:								350.20
67655								
11/18	11/21/2018	67655	SEN SOURCE	ANNUAL DATA HOSTING-	39459	1	300.00	300.00
Total 67655:								300.00
67656								
11/18	11/21/2018	67656	SHARP ELECTRONICS C	COPIES-COMM DEV & PL	11708548	1	132.83	132.83
Total 67656:								132.83
67657								
11/18	11/21/2018	67657	SLOAN IMPLEMENT	PARTS - PARKS DEPT	1486296	1	34.25	34.25
Total 67657:								34.25
67658								
11/18	11/21/2018	67658	SPEE-DEE	FREIGHT-WATER DEPT	3633842	1	26.81	26.81
Total 67658:								26.81
67659								
11/18	11/21/2018	67659	STRAND ASSOCIATES IN	WELL #4 REPLACEMENT	143116	1	5,121.01	5,121.01
Total 67659:								5,121.01
67660								
11/18	11/21/2018	67660	SW WI COMM ACT PROG	CDBG MONTHLY EXPEN	7701	1	611.96	611.96
Total 67660:								611.96

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount	
67661	11/18	11/21/2018	67661	SYN-TECH SYSTEMS INC	STREET DEPT CHARGES	179980	1	128.45	128.45
Total 67661:								128.45	
67662	11/18	11/21/2018	67662	US CELLULAR	CELL PHONE CHARGES-	275894014	1	136.93	136.93
11/18	11/21/2018	67662	US CELLULAR	CELL PHONE CHARGES-	278050163	1	123.85	123.85	
11/18	11/21/2018	67662	US CELLULAR	CELL PHONE CHARGES-	278050163	2	123.86	123.86	
11/18	11/21/2018	67662	US CELLULAR	CELL PHONE CHARGES-	278050163	3	16.99	16.99	
11/18	11/21/2018	67662	US CELLULAR	CELL PHONE CHARGES-	278050163	4	16.99	16.99	
11/18	11/21/2018	67662	US CELLULAR	CELL PHONE CHARGES-	278050163	5	52.58	52.58	
11/18	11/21/2018	67662	US CELLULAR	CELL PHONE CHARGES-	278050163	6	102.65	102.65	
11/18	11/21/2018	67662	US CELLULAR	CELL PHONE CHARGES-	278050163	7	572.76	572.76	
Total 67662:								1,146.61	
67663	11/18	11/21/2018	67663	VON BRIESEN & ROPER	LEGAL FEES	11561	1	748.00	748.00
Total 67663:								748.00	
67664	11/18	11/21/2018	67664	W L CONSTRUCTION SU	FIRE DEPT CHARGES	19795	1	183.94	183.94
Total 67664:								183.94	
67665	11/18	11/21/2018	67665	WALGREENS #12498	REFUND OVERCHARGE	PUB FEE 20	1	10.00	10.00
Total 67665:								10.00	
67666	11/18	11/21/2018	67666	WARCO TRANSPORTATI	SENIOR CENTER TRIP	11/19/18	1	3,513.00	3,513.00
Total 67666:								3,513.00	
67667	11/18	11/21/2018	67667	WI DEPT OF TRANS-TV	STATE PARKING SUSPEN	NOVEMBER	1	1,500.00	1,500.00
Total 67667:								1,500.00	
67668	11/18	11/21/2018	67668	WISCONSIN LOGOS LLC	ADVERTISING-MUSEUM	1996-112018	1	120.00	120.00
11/18	11/21/2018	67668	WISCONSIN LOGOS LLC	ADVERTISING-MUSEUM	1997-112018	1	120.00	120.00	
11/18	11/21/2018	67668	WISCONSIN LOGOS LLC	ADVERTISING-MUSEUM	1998-112018	1	120.00	120.00	
11/18	11/21/2018	67668	WISCONSIN LOGOS LLC	ADVERTISING-MUSEUM	1999-112018	1	120.00	120.00	
Total 67668:								480.00	
67669	11/18	11/21/2018	67669	WOODS, JENNICA	REIMB LEAD SERVICE LI	11/9/18	1	1,140.00	1,140.00
Total 67669:								1,140.00	

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
67670								
11/18	11/21/2018	67670	MESSERLI & KRAMER PA	GARNISHMENT GARNIS	PR1117181	1	216.58	216.58
Total 67670:								216.58
67671								
11/18	11/21/2018	67671	STATE DISBURSEMENT	CHILD SUPPORT STATE	PR1117181	1	137.08	137.08
Total 67671:								137.08
67672								
11/18	11/21/2018	67672	VANTAGE TRANSFER AG	ICMA DEFERRED COMP	PR1117181	1	150.00	150.00
Total 67672:								150.00
Grand Totals:								415,937.14



BOARDS AND COMMISSIONS VACANCIES LIST

As of 11/14/18

Airport Commission (3 year term ending 11/1/21)
Board of Appeals (ET Zoning) (partial term ending 4/1/20)
Board of Appeals (Zoning) Alternate (2 - 3 year terms ending 10/1/21)
Board of Review (2 - 5 years terms ending after 2023 session)
Commission on Aging (2 - 3 year terms ending 7/1/21)
Community Development Board (3 year term ending 10/1/21)
Historic Preservation Commission Alternate (3 year terms ending 5/1/21)
Housing Authority Board (partial term ending 5/1/20)
Plan Commission (3 year terms ending 5/1/21)

UPCOMING VACANCIES - December 2018

None

Application forms for the City of Platteville Boards and Commissions are available in the City Clerk's office in the Municipal Building at 75 N Bonson Street, Platteville, WI or online at www.platteville.org. Please note that most positions require City residency.

PROPOSED LICENSES
November 27, 2018

Temporary Class "B" to Sell Fermented Malt Beverages

- Platteville Main Street Program on Wednesday, November 28 from 4:00 PM - 6:00 PM for Monthly Mingle

2 Year Operator License

- Amber J Jackson
- Abigail L Reiff

Taxi Driver's License

- Gary J Cullen

Taxi Vehicle License

- Platteville Transit, 1250 E. Business Hwy 151 E. Suite I, PO Box 649 Platteville, WI 53818
 - o 2011 Dodge Caravan., Plate #82781
 - o 2014 Dodge Caravan., Plate #89064
 - o 2017 Dodge Caravan., Plate #96470
 - o 2017 Dodge Caravan., Plate #99702

Re: 13-000182

Application for Temporary Class "B" / "Class B" Retailer's License

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 10.00

Application Date: 11/16/18

Town Village City of Platteville

County of Grant

The named organization applies for: (check appropriate box(es).)

A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.

A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning 4pm and ending 6pm and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. Organization (check appropriate box) → Bona fide Club Church Lodge/Society

Chamber of Commerce or similar Civic or Trade Organization

Veteran's Organization Fair Association

(a) Name Platteville Main Street Program

(b) Address Platteville, WI
(Street) Town Village City

(c) Date organized 11/28/18

(d) If corporation, give date of incorporation _____

(e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box:

(f) Names and addresses of all officers:

President Jack Luedtke

Vice President _____

Secretary _____

Treasurer _____

(g) Name and address of manager or person in charge of affair: Julie A. Koen - Holiday Inn Express
55 S. Elm St Platteville

2. Location of Premises Where Beer and/or Wine Will Be Sold, Served, Consumed, or Stored, and Areas Where Alcohol Beverage Records Will be Stored:

(a) Street number 55 S. Elm St.

(b) Lot _____ Block _____

(c) Do premises occupy all or part of building? All

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover: Great Room - 1st floor

3. Name of Event

(a) List name of the event Platteville Main Street Monthly Mingle

(b) Dates of event Wednesday November 28, 2018

DECLARATION

The Officer(s) of the organization, individually and together, declare under penalties of law that the information provided in this application is true and correct to the best of their knowledge and belief.

Main Street Program
(Name of Organization)

Officer _____
(Signature/date)

Officer Jack Luedtke
(Signature/date)

Officer _____
(Signature/date)

Officer _____
(Signature/date)

Date Filed with Clerk _____

Date Reported to Council or Board _____

Date Granted by Council _____

License No. _____

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: REPORTS ITEM NUMBER: VI.A.	TITLE: Board, Commission, and Committee Minutes	DATE: November 27, 2018 VOTE REQUIRED: None
PREPARED BY: Colette Steffen, Administrative Assistant II		

Description:

Approved minutes from recent Boards and Commissions meetings. Council representative may give a summary of the meeting.

Budget/Fiscal Impact:

None

Attachments:

- Parks, Forestry, & Recreation Committee
- Police & Fire Commission
- Housing Authority Board
- Library Board
- Airport Commission
- Platteville Public Transportation Committee
- Community Safe Routes Committee

PARKS, FORESTRY, & RECREATION COMMITTEE

August 20, 2018 Minutes

The regular meeting of the Platteville Parks, Forestry, and Recreation Committee of the City of Platteville was called to order by Molly Zuehlke at 7:05 p.m. in the GAR Room in City Hall.

ROLL CALL

Present: Joshua Chamberland, Molly Zuehlke, Duane Borgen, Don Francis, Rachel Culbertson, and Josh Savoy.

Not Present: Savion Kirk

Others in Attendance: Howard Crofoot, Luke Peters, Katherine Westaby, Maureen Vorwald, and R.J. Nuemeister

APPROVAL OF MINUTES: A motion was made by Rachel Culbertson to approve the minutes from July 16, 2018, seconded by Josh Savoy. Motion carried.

CITIZEN COMMENT

- a. Maureen Vorwald stated that as a parent she would like to see improvements to the basketball court in Smith Park. Luke Peters informed her that this was a Capital Project for 2018 and was projected to be completed this fall.

OLD BUSINESS

- a. **PFRC Master Plan** – Luke Peters provided the committee with an update on the Master Plan. He introduced Katherine Westaby, who was recently hired as the City's Planner/Community Development. Katherine will be working on the master plan.
- b. **Pickleball Court Funding** – Luke Peters provided the committee an update on pickleball courts. Three grants were written but only the Walmart grant was funded. That grant wasn't nearly enough to fund new courts. Currently the Committee has a few options: do nothing, add lines to the existing tennis courts (something tennis players have spoken against), add lines to other existing paved surfaces (basketball courts or parking lots), and/or recommend to the Council to fund new courts in 2019. After some discussion the committee instructed Luke to check with UW-Platteville about installing lines on the basketball courts in Memorial Park.

NEXT MEETING – Sept. 17, 2018 at 7:00 p.m. GAR Room of City Hall

Motion to adjourn Duane Borgen, seconded by Joshua Chamberland. Motion carried. Meeting was adjourned at 7:45 p.m.

Minutes submitted by Luke Peters

Police & Fire Commission
September 4, 2018
Regular Meeting Minutes

Roll Call: Deborah Rice, Tim Boldt, Bob Weier, Jane Peoples, Mike Dalecki, Council Liaison Don Francis, Fire Chief Ryan Simmons, Chief of Police Doug McKinley

- The meeting was called to order at 5:00 p.m. by President Boldt
- The meeting minutes from the July 3, 2018 Regular Meeting were approved unanimously (motion by Dalecki, 2nd by Weier)
- There were no citizen comments or observations
- Fire Department Update:

I. Membership Update

- Currently we are at 59 members out of 60 on our current membership roster.
- A few training classes have already started with most of the firefighter courses starting in October to include:
 - Entry Level Firefighter
 - Certified Firefighter I
 - Certified Firefighter II
 - Certified Fire Inspector
 - Certified Fire Officer I
 - Entry Level Driver Operator
 - Rapid Intervention Training

II. Reports of Significant Service Calls

- Currently at 138 calls for the year. This time last year we were at 109 calls for the same time period. This is a 26.6% increase in calls over last year. Two months ago, we were 21.9% up from last year.

Information Updates

- We are continuing to move forward with creating, equipping and training a Rescue Task Force for the City of Platteville. This is a joint venture between Police Dept., Fire Dept. & EMS. Police Dept. recently received a \$1000 grant from Kwik Trip towards the equipment and the Fire Dept. has received \$1000 from a donation as well as \$5000 from a donation. The Fire Department is also in the process of writing a \$6000 grant towards the equipment.
- The Fire Department recently received an \$88,900 joint grant with Potosi Fire and Lancaster Fire towards Wildland Firefighting Protective Gear. This will provide us with 41-44 full sets of Wildland gear with just a 10% match of approximately \$2,850.
- Our replacement Truck 5 which is our Quick Response/Brush Truck is currently in production. This is a joint purchase between the City and 7 Townships we provide fire services for. We expect to receive the new truck in early October.

III. Personnel Issues/Concerns/Updates

- Nothing this month.

Police Department Update:

Hiring process: Currently advertising and accepting applications through September and into early October; 10/13-written testing, physical agility testing, Sgt/FTO interviews; 11/6-PFC interviews

The lone applicant in the previous hiring pool did not pass the background investigation stage of the hiring process and we currently have one officer vacancy

8/17-The Cops on a Rooftop fund raiser for Special Olympics was held at Dunkin' Donuts. Over \$1,300 was raised.

8/20-Shop with a Cop-Back to School Shopping; Officers from the PD assisted the Grant Co. Sheriff's Dept. and other area law enforcement with buying school supplies for area school-age children who were in financial need.

8/3-On the Move event at Legion Field: Officers from the PD were present at this event. They displayed a squad and law enforcement equipment and performed child safety seat installations and inspections.

The UW-P Students are back; Officers are prepping for traditional fall events such as Dairy Days, the Historic Re-enactment, the High School Homecoming Parade, and the UW-P Homecoming Parade

The next regularly scheduled meeting of the PFC is set for Tuesday, Oct. 2, 2018 in the Conference Room at the Platteville PD.

Respectfully Submitted,

Doug McKinley
Chief of Police

PLATTEVILLE HOUSING AUTHORITY BOARD MEETING
September 26, 2018

The regular meeting of the Platteville Housing Authority Board was held on September 26, 2018 at 3:30 p.m. in the GAR Room. Let the records show that the meeting agenda was properly posted according to the Open Meeting Law. A quorum was met. Marilyn Gottschalk, Board Chair, called the meeting to order.

Members Present: Marilyn Gottschalk, Ken Kilian, Christine Wunderlin & Paula Langmeier

Members Absent: Melissa Duve

Others Present: Jen Weber

APPROVAL OF PREVIOUS MINUTES

Motion by Langmeier and second by Kilian to approve the August 2018 board minutes, held September 6, 2018. Motion Carried.

CLIENT UPDATE

The Board reviewed the current waiting and voucher lists. There are currently 99 families on the waiting list. The month of September 2018 included 6 applications, 4 vouchers were issued, 1 placement, 2 ends of participations and a total of 87 current program participants. Motion by Wunderlin and second by Langmeier to approve the client update. Motion Carried.

APPROVAL OF VOUCHERS AND OPERATIONAL EXPENSES

Landlord and operational expense checks were reviewed. Motion by Kilian and second by Wunderlin to approve operational checks 2649-2655 and landlord checks 2656-2707. Motion Carried.

OLD BUSINESS

Weber informed the board that not much guidance was given by HUD for Shortfall Procedures. Weber will contact other Directors to find out what the current practice is for other housing authority's. Further discussion will be held over implementing shortfall procedures into the administrative plan at the October board meeting. Review was held over the 2019 fair market rents put forth by HUD. Weber did not see enough of a change to justify changing any of the 2019 payment standards. Motion by Kilian and second by Langmeier to approve Resolution 2018-1 for the 2019 payment standards. HUD-50077-CR Civil Rights Certification was reviewed and approved by the board. Weber will submit the annually required form to HUD.

NEW BUSINESS

Motion by Wunderlin and second by Kilian to adjourn the meeting. Motion carried.

Respectfully submitted by Jen Weber.

The Platteville Public Library Board of Trustees Board Meeting
Tuesday, October 2, 2018, 6:00 p.m.
Library Conference Room, 225 W. Main St.

MINUTES

Attendees: Kelly Podach Francis, Betsy Ralph-Tollefson, Kyle Reimann, Cheryl Schober, and Danny Xiao
Excused: Robin Cline, James Swenson
Also in attendance: Director Lee-Jones

- I. **CALL TO ORDER:** Meeting called to order by President Podach Francis at 6:08
- II. **CONSIDERATION OF CONSENT AGENDA** – Reimann moved to accept and Ralph-Tollefson seconded.
Motion passed.
 - A. Meeting duly posted
 - B. Acceptance of Agenda
 - C. Approval of Minutes from September 4, 2018
- III. **CITIZENS' COMMENTS, OBSERVATIONS and PETITIONS, if any**
None.
- IV. **REPORTS**
 - A. Municipal Financial report
 - B. Director's report
 - C. City Council report
 - D. Foundation report
- V. **BUSINESS**
 - A. Approval of September Bills: Ralph-Tollefson 1st, Xiao 2nd, motion passed.
 - B. 2019 proposed budget: Reimann moved to approve the revised 2019 budget, Schober second, motion passed.
 - C. SWLS Technology proposal: the SWLS library directors voted on Aug. 17 for Option 1, working with South Central Library System. Full cost of service is estimated at \$183,543 annually plus any equipment and startup costs. The Board anticipate that SWLS directors will revisit the vote when they realize the option is not practical. Reimann moved to recommend that Platteville Public Library will not support any of the SWLS Technology Support Proposals at this time, Schober second, motion passed.
 - D. Early Literacy Signage: Ralph-Tollefson moved to choose Option 2, Reimann second, motion passed.
 - E. Collection development gift: Ralph-Tollefson moved to deposit the donation gift to Foundation for specific usage as the donor indicates, Xiao second, motion passed.
 - F. 2018 goals progress and Director evaluation: Staff will add the volunteer sign-up form on Library website (underneath "Support The Library"). The Director will conduct a self-evaluation and then meet with Board members. A draft report will be completed and sent to the Board for review and discussion.
- VI. **ADJOURNMENT: 7:09pm**
Respectfully submitted,
Danny Xiao
Library Board Secretary

Minutes of the Oct. 8th, 2018 meeting, as approved at the Nov. 12th, 2018 meeting.
Submitted by Doug Stephens, Nov. 13th, 2018.

Airport Commission Meeting
October 8th, 2018, 6:00 pm
Platteville Municipal Airport
5157 Highway 80, Platteville, Wisconsin 53818

- I. Commission Meeting Call to Order: by Kloster, Chairman @ 6:00 pm
Attendance, Commission Members: Barb Daus (City of Platteville Common Council, Airport Representative) (A), Doug Du Plessis (P), Bill Kloster (P), Troy Maggied (P), L.D. Mueller (A), Chuck Runde (A), Doug Stephens (P). Others: Alaine Olthafer-Lange and Andy Lange (A&A Aviation, Airport Management), Nicola Maurer (City of Platteville, Administrative Director), Brandon Hebert (Strand Associates).
- II. Approval of Minutes, September 10th: Stephens, Secretary.
 - a. Motion to amend and approve the Sept. 10th minutes. 2nd by Du Plessis. Passes unanimously.
- III. Citizen's Comments, Observations and Petitions: Kloster, Chairman. None
- IV. Recap Grand Opening: Kloster, Chairman
 - a. The grand opening was very successful.
- V. Fuel Farm Project Update: A&A Aviation, Manager
 - a. \$43,000 Airport funds and \$81,000 project funds is what is invested in the fuel farm project thus far.
 - b. Lange stated that the Airport received 95% plans from Omni on Tuesday, Oct. 2nd. BOA has been kept on the loop. BOA has committed to \$300,000, which will just pay for the tanks. Omni may place the tanks out for bid the week of Oct. 21st.
 - c. Lange stated that PSSI is OK with the Airport doing an extra fuel filter process on the JetA.
 - d. Our biggest concern is getting good bids. Kloster stated that the City needs to know within a month from now, if any additional funds may be needed.
- VI. Fuel Farm Filter, Additional, Approval for Additional Funds: A&A Aviation, Manager
 - a. Lange spoke with Kevin from PSSI about additional fuel filtering, and Kevin is OK with the additional filtering.
 - b. Olthafer-Lange asked that if we received a quote from METCO, could Lange do the work, then the City pay Lange to do it for less? This work would be above and beyond work for Lange. The fastest that METCO could perform the work would be Mid-December. Lange could likely do it sooner. Kloster asked about the price. It would be \$750 for the filtering system, and a couple hundred to install. Kloster stated that he is concerned about A&A increased liability, for a small amount of money. Du Plessis asked if A&A's insurance would cover it if something went wrong. Maggied asked what the concern is with an extra month (Dec. install). Olthafer-Lange stated that it is a condensation issue with winter coming.

VII. Treasurer’s Report – September 2018: Report by Nicola Maurer. Kloster stated that he would like the Treasurers Cash set aside for the fuel farm project, so we are not counting it. The checks listed in the register are not shown in the expenses. When we write checks, they will show up in the next month’s expenses.

- b. Monthly Income Review: \$22,813.31
- c. Monthly Expense Review: \$31,247.37
- d. Monthly Invoice Payments: \$80,808. 01
- e. Motion to approve the Treasurer’s Report and pay the bills by Du Plessis, 2nd by Maggied. Passes unanimously.

VIII. Manager’s Report:

- a. General Airfield Operations: This month is off to a good start. Flight activity is influenced by the weather. The last hanger is rented for sure. The Santa fly-in is scheduled. The ribbon cutting and “Splatteville” color drop even went well, participants had fun. The past month had lots of rain, and it has been challenging keeping up with mowing. Lange replaced the swivel on the 100LL tank, and also fixed the bed of the work truck, in addition to all other routine maintenance of equipment. Lange spoke with PSSI about PSSI doing the runway de-icing. PSSI does not want to perform the task. The City cannot perform the task due to workload as plow crews are getting ready for road work. Lange asked if we are OK for telling PSSI no, in that we just do not have the resources. Other airports like Platteville just do not do deicing. Kloster stated that it would be a lot of resources that we would have to devote.
- b. Hanger status: full.
- c. Flight Operations:

Flight Activity September 2018	Flight Activity September 2017
Total Flights 416	Total Flights 580
Personal 88	Personal 150
Business 104	Business 138
Instruction 244	Instruction 292

- d. Fuel Sales:

Fuel Sales for September 2018	Fuel Sales for September 2017
100LL 1,275 Gallons	100LL 2,038 Gallons
JetA 3,872 Gallons	JetA 6,123 Gallons

e. Fuel Prices:

Fuel Type	Quan. Purchased	Current Price
100LL	0	\$4.15
JetA	0	\$4.00

f. Events:

Santa's Fly-In is Sat. Dec. 15th, 3:00-5:00.

IX. Nominations / Election of New Treasurer for 1 Nov: Kloster, Chairman

- a. Kloster stated that Runde needs to take a year sabbatical, as per the bylaws. Motion by Kloster that Du Plessis be Treasurer. 2nd by Maggied. Passes unanimously.
- b. Du Plessis stated that he will require some orientation, and will work with Nicola, Alaine and Bill. Kloster stated that Du Plessis will need to present the 2019 budget and pass it in December.

X. Discussion Regarding Master Plan or Feasibility Study: Kloster, Chairman

- a. Holbrook told Kloster that FAA will require a master plan. The cost of a master plan is estimated at \$250,000. Holbrook mentioned that he would look at funding he can shift around in the context of Platteville's entitlements. It was noted that the Airport needs new snow removal equipment, approx. \$200,000, but the equipment is not approved yet. Holbrook will continue to work on this. Olthafer-Lange stated that the Platteville Airport's tenants are not the type of people to wait for a master plan.
- b. It was stated that Hoffman Associates are airport planners. The master plan will tie up entitlements for about four years. Parts of a master plan involves topics of land acquisition, and environmental impact assessment. In the past, we really didn't know which way we wanted to expand. Fill work may undo a lot of what we have done as far as drainage. Maggied asked if a feasibility study is needed to determine if a master plan is warranted. Olthafer-Lange asked about what length of runway is required for different aircraft. She will send Brandon a list of the aircraft housed at the Platteville Airport. Holbrook suggested that the Commission look into and apply for the FAA grant program.
- c. Maggied asked about the concept of trading entitlements with another airport, and what it would take. Kloster stated that it would require working with the other airport's commission.
- d. Kloster mentioned the topic of leasing airport land for solar panels/solar farming. The rate of \$700 per acre was mentioned. This could have long-term potential.

XI. Adjournment: Kloster, Chairman. Motion to adjourn by Maggied, Second by Du Plessis. Adjourned at 7:03 PM

Minutes submitted by Doug Stephens

Platteville Public Transportation Committee
Thursday, October 11, 2018
6:30 p.m.
75 North Bonson Street, Platteville, WI
GAR Room – City Hall

Minutes

Present: Will Henning (SUFAC), Kris Brown, Nina Elskamp, Andy Custer, Garret Ewing, Barb Daus, Zac Emricson (RHA),

Not present: Gary Engelke, Anna Hilfer

Non-Committee Members Present

Gordon and Aaron from Taxi, Amy Seeboth-Wilson, Rich Christianson

Staff Present

Howard Crofoot, Katherine Westaby

1. Call to order – 6:31 by Will Henning
2. Approve Minutes of September 13, 2018 meeting
 - a. Motion by Andy Custer to approve, seconded by Garret Ewing – passed unanimously
3. Old Business
 - a. Update on transfer fee elimination
 - i. Wendy and Drew from Stratton and Katherine Westaby plan to meet with drivers on 10/21/18 to discuss the new process that will be implemented 11/01/2018. The transfers will only be available at transfer points and for a different route on the same day. The transfer ticket is not a roundtrip ticket. The City plans to distribute flyers and create social media posts about eliminating the transfer fee.
 - b. Increase ridership
 - i. No subcommittees have been formed at this time. The committee discussed how to increase ridership. Gordon from taxi stated that they sent out individuals into areas of the city and distributed business cards when the taxi first began. The taxi also made sure to discuss their service with the businesses on Second Street. The City will consider these distribution options. Another option is to put the Platteville Bus Schedule in the Taxi's
 - ii. Barb Daus asked if rider experience is a hindrance to riding the bus, such as no WiFi. Amy stated they investigated WiFi five years ago and it was cost prohibitive.

4. New Business

a. Ridership – September 2018

- i. Howard noted that the number of taxi riders is 16% higher than year-to-date 2017.
- ii. It was brought up about potential partner with schools. Howard noted that the federal grant formula prevents using the bus for dedicated routes for schools or senior centers etc.

7. Citizen Comments, Observations & Petitions

- Rich asked why the Aldi stop was not added when it was approved in May 2018. Katherine W. will speak with Aldi, Stratton and the University about this change.
- Rich asked why an hour was added to the black route when it was only discussed and never approved by the committee. This was a miscommunication. No change will happen about this extra hour. The committee did not have any additional questions about the extra hour added to the black route.
- Rich is against having the transfer fee eliminated.

8. Adjourn

Motion to adjourn – 7:12, Kris Brown, seconded by Garret Ewing, passed unanimously.

Respectfully submitted by Katherine A. Westaby, AICP

If attendance requires special accommodation,
Please contact (608)348-9741, Ext. 2238

Community Safe Routes Committee
Monday, October 15, 2018
6:00 p.m.
75 North Bonson Street, Platteville, WI
G.A.R. – City Hall

MINUTES

Anticipated Attendees: Kristina Fields, ~~Don Francis~~, Cindy Tang, ~~Maureen Vorwald~~, Robin Fatzinger, Danica Larson

Anticipated Staff Attendees: Howard Crofoot, Kate Westaby, Luke Peters

Citizen: Jeni Ginter Lyght

1. Call to order at 6:04 pm
2. CSRC membership
 - a. Welcome to Danica Larson, new CSRC member
 - b. Recommendations for one opening
3. Approval of Minutes September 16 meeting – motion to approve as written by Robin, second by Danica, motion passed unanimously.
4. Citizen Comments, Observations, & Petitions
 - a. Jeni Ginter Lyght – lives on Madison Street, east of Water Street and the roundabout. Her children and others who walk between their home and the Middle School and are experiencing a difficult time crossing as pedestrians through the roundabout. The main pedestrian flow is from the sidewalk on the north side of Madison Street, through the crosswalk south and then crossing Water Street at the south crosswalk. Traffic volumes are high in am and pm peaks, when they are traveling to/from school and there are not sufficient gaps for them to cross at the crosswalk. Vehicles are creating a second turn lane to enter the roundabout to turn right. There are many auto drivers on their cell phones. This is also right near the high school, so many high school drivers are going through this intersection. Jenny has spoken to Councilwoman Eileen Nickels and is hoping that the City can address this concern. She recommends adding a crossing guard to see if this helps. Other ideas include: pedestrian flags, driver education. Please see attached document for written email from Jeni sent to Howard on 10/16/18.
 - b. Cindy Tang - Cyclist crash at the crosswalk on Furnace Street at the intersection with Chestnut Ave. at approximately 4 pm on October 11, 2018. The police report has not been completed and details of the crash are not final. Cindy's employee saw the crash occur and states that the auto vehicle turned right into the cyclist who was crossing at the crosswalk along Furnace Street, traveling south. It appeared that the auto vehicle did not see the cyclist using the crosswalk. Kate Westaby provided bicycle and pedestrian crash data and crash location map for the City of Platteville from January 2010- Sept 2018. The City will try to get crash details for the crashes and Kristina can ask UW-Platteville students to analyze the data to look for any trends.
 - c. Kristina and Danica witnessed a bicycle pulling a wheelchair down Camp Street one morning.
5. Old Business
 - a. Camp Street bicycle and pedestrian accommodations:

- i. Traffic data – Kristina update – the speed data provided to us was poor, as the majority of the data lacked a date, location, and/or time. Of the ‘good’ data on Camp Street from Lancaster Road to Western, four studies had an 85th percentile speed greater than 29 mph. Looking at all data from Lancaster Road to Western, the 85th percentile speed was 27.5 mph.
- ii. School district feedback on cost share – Howard update – Howard has spoken with Kris Brown of the Platteville School District and they are in support of the \$5,000 cost sharing for the sidewalks along Camp Street.
- iii. Status on sidewalk with City budget – Howard update – the sidewalk is currently part of the City Manager’s budget proposal to Council. The proposal is for \$48k City, \$12k match (\$5k Platteville School District and \$7k City designated funds for Camp Street improvements in 2018).
- iv. Curb ramp on Camp – Howard update – Gary Lindahl (citizen on Camp Street) did address City Council about his concern that the curb ramp on the east side of Lancaster Road at Camp Street does not exist. This ramp would be installed as part of the Camp Street sidewalk proposed in the 2019 budget and so this concern would be addressed as along as this sidewalk does get approval for installation in 2019.
- v. Ped flags:
 1. reflective tape – Howard update – Howard will ask City staff to add the tape.
 2. drain holes in holder – Howard update - Howard will ask City staff to drill the drain holes.
 3. free standing holder on north side of road – Howard will ask City staff to create (modify the existing) and install the free standing holder.
- vi. Westview dropoff/pickup – Danica updated the CSRC on the Westview PTO’s concerns with the congestion occurring during the dropoff/pickup at Westview Elementary School, especially present in the afternoons.
 1. They have created an approved of a handout/document providing four alternatives to help improve the situation (alternate driving routes, alternative pedestrian routes, using the free school shuttle, and carpooling).
 2. There was a PTO discussion/suggestion to create a ‘No Parking or Standing During School Hours 7:30 am – 4:30 pm’ along the north side of Camp Street from Western Avenue to Kelly Avenue, as there is typically a traffic queue of auto vehicles as they wait to pull into the Westview driveway and this is resulting in unsafe pedestrian crossing across Camp Street. Motion by Kristina, second by Robin for City Staff to investigate the proper language and communication needed/and timing to work with the residents on Camp Street whose parking would be impacted. Motion passed unanimously. The PTO will speak with the Westview Principle, Platteville School Superintendent Connie Valenza and Platteville School District Transportation Leader Kris Brown prior to the City connecting with the residents on Camp Street.
 3. There was a PTO concern stated that if additional autos did use the suggested Union Street route to get their children to Westview, that there

could be an increase in auto traffic at the intersection of Union Street and Perry Drive. Currently there is no stop sign on Union Street as it continues to the west at Perry Drive, which could be a safety issue. It was suggested that a supplemental warning sign be added to the existing stop sign at Perry Drive at Union Street that states Cross Traffic Does Not Stop'.



Example proposed sign - Source:

https://commons.wikimedia.org/wiki/File:Cross_traffic_does_not_stop_2.jpg

Section 2C.59 CROSS TRAFFIC DOES NOT STOP Plaque (W4-4P)

Option:

01 The CROSS TRAFFIC DOES NOT STOP (W4-4P) plaque (see [Figure 2C-9](#)) may be used in combination with a STOP sign when engineering judgment indicates that conditions are present that are causing or could cause drivers to misinterpret the intersection as an all-way stop.

02 Alternative messages (see [Figure 2C-9](#)) such as TRAFFIC FROM LEFT (RIGHT) DOES NOT STOP (W4-4aP) or ONCOMING TRAFFIC DOES NOT STOP (W4-4bP) may be used when such messages more accurately describe the traffic controls established at the intersection.

Guidance:

03 Plaques with the appropriate alternative messages of TRAFFIC FROM LEFT (RIGHT) DOES NOT STOP or ONCOMING TRAFFIC DOES NOT STOP should be used at intersections where STOP signs control all but one approach to the intersection, unless the only non-stopped approach is from a one-way street.

Standard:

04 If a W4-4P plaque or a plaque with an alternative message is used, it shall be mounted below the STOP sign.

Source: <https://mutcd.fhwa.dot.gov/hm/2009/part2/part2c.htm#section2C59>

- b. Highway Safety Improvement Program Project Business 151–Howard update – the state/municipal agreement has been signed and Howard is awaiting information from the Wisconsin Dept. of Transportation about when the design of this project will start.
6. New Business
- a. Unpaved trail surface suggestions – Kristina provided Howard with technical specifications for the unpaved trails in Platteville. These materials were recommended by trail design professionals and are used in Wisconsin for ADA accessible, low maintenance trail materials
 - i. Trail Surface Aggregate technical bulletin – Center for Dirt & Gravel Road Studies, Penn State University
 - ii. Limestone trail detail – Dane County Parks
7. Adjourn at 7:05 pm – motion to adjourn by Kristina, second by Robin, motion passed unanimously.

If attendance requires special accommodation, please contact (608)348-9741, Ext. 2238

Attachment 1

From: Jeni Ginter-Lyght, PHR <jenniferginterlyght@gmail.com>
Sent: Tuesday, October 16, 2018 10:30:56 AM
To: Howard Crofoot
Subject: Follow up to public input

Hello Howard,

I am following up on the public input I provided at last night's community safe routes meeting. I thought best to send my comments to you since you are the staff liaison. I also emailed Eileen and Don prior to the meeting.

We purchased a home on East Madison in June of this year. We expected the volume of traffic on this road, but not the pedestrian issues we've been experiencing at the roundabout.

Our two children walk from PMS to our home. Our oldest child walks home after her activities. I walk up to meet our younger son at the roundabout. In the first two months of school, there have been a few near misses. Our greatest concern is when vehicles stop/yield for pedestrians in the roundabout, but vehicles behind the stopped vehicle make a new lane (to the right) around and speed up to exit the roundabout. Most vehicles do not yield to pedestrian traffic, but that appears to be the norm in our community.

I'd like the city to consider the pedestrian traffic in this area and explore some options. We are the third new home owners on our block this year alone. Plus, Lutheran Street is full of kids. We are excited to see all of the home ownership in our area. Home ownership is so good for the community.

I pulled some data from WisDot. The East Madison/Water Street intersection is labeled/identified as having a large number of vehicles per day (2001-14,800). There is also a heavy youth density surrounding the blocks of East Madison based on census data.

I pointed out, during my public input, that we also looked at purchasing property in Lancaster. Lancaster has a total of eight (8) crossing guards.

Thank you for the committee's time.

Jeni Ginter-Lyght

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: ACTION ITEM NUMBER: VII.A.	TITLE: Ordinance 18-13, Speed Limit on E Mineral Street	DATE: November 27, 2018 VOTE REQUIRED: Majority
PREPARED BY: Howard B. Crofoot, P.E.		

Description:

Staff received a request to review the speed limit on Mineral Street to help pedestrians safely cross the street between Jenor Tower and Jenor Park.

Staff reviewed the situation and agrees that 15 mph is an appropriate speed based on the narrow street, the parking and other congestion in the area. It also makes sense based on the posted speed limit for Main Street one block south. To be consistent, this speed limit should be applied from Water Street to City Park at Bonson Street.

There should be a study of the actual traffic speeds to confirm that reducing the speed limit to 15 mph is consistent with State and engineering guidelines. Staff is working with students from UW-Platteville to do speed studies. While incomplete, the preliminary results seem to indicate that a 15 mph speed limit is appropriate.

Budget/Fiscal Impact:

Speed limit signs will need to be added at appropriate intervals from Water Street to Bonson Street. This would be absorbed in the Street Division sign budget.

Recommendation:

That the Common Council approve the enclosed Ordinance to reduce the posted speed limit on East Mineral Street from 25 mph to 15 mph

Sample Affirmative Motion:

"I move to approve Ordinance 18-13 reducing the speed limit on East Mineral Street between North Water Street and North Bonson Street from 25 mph to 15 mph."

Attachments:

- Ordinance 18-13

ORDINANCE NO. 18-13

AN ORDINANCE AMENDING SECTIONS 38.03 SPEED LIMITS

The Common Council of the City of Platteville do ordain as follows:

Section 1. Section 38.03 Speed Limits of the Platteville Municipal Code is amended to add the following:

15 MPH on East Mineral Street from North Water Street to North Bonson Street.

Section 2. The Official Traffic Map is hereby amended in conformity with section 1 above.

Section 3. City staff are authorized and directed to take all action necessary to implement this ordinance, including the installation of appropriate official traffic signs.

Section 4. This ordinance shall not affect any pending enforcement actions. Any violations which occur prior to the effective date of this ordinance shall be enforced in accordance with the provisions of the Municipal Code as they existed prior to the effective date.

Section 5. All other terms and provisions of Section 38 shall remain in full force and effect unless specifically modified herein.

Section 6. This ordinance shall be in full force and effect from and after its passage and publication as required by law.

Approved and adopted by the Common Council of the City of Platteville on a vote of ___ to ___ this ___ day of November 2018.

CITY OF PLATTEVILLE

By: Eileen Nickels, Council President

Attest:

Candace Koch, City Clerk

Published:

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: ACTION ITEM NUMBER: VII.B.	TITLE: Historic Designation – 280 Division Street	DATE: November 27, 2018 VOTE REQUIRED: Majority
PREPARED BY: Joe Carroll, Community Development Director		

Description:

The owners of the property at 280 Division Street have applied to have the property designated as a local historic structure. A Local Historic Structure means any improvement which has a special character or special historic interest or value as part of the development, heritage or cultural characteristics of the City of Platteville, state or nation. If approved, the owner of the property shall not reconstruct, alter or demolish all or any part of the exterior of the property or construct any improvement on the property unless a Certificate of Appropriateness has been approved by the Historic Preservation Commission. Demolition of a designated structure also requires approval of the Plan Commission and Council.

Budget/Fiscal Impact:

None

Recommendation:

Staff recommends approval of the request to designate the structure at 280 Division Street as a local historic structure.

The Historic Preservation Commission recommended approval of the designation.

Sample Affirmative Motion:

Motion to approve the designation of the house at 280 Division Street as a local historic structure.

Attachments:

- Application and supporting information

APPLICATION FOR A
HISTORIC PROPERTY DESIGNATION
 CITY OF PLATTEVILLE, WISCONSIN



General Information (please type or print clearly)

	Owner	Applicant/Agent
Name	Kristal A & Harry C. Prohaska	owners
Address	280 Division St. Platteville, WI 53818	
Phone	608 732-4238, 608 348-4633	
Fax		
Email	pkhplatt@yahoo.com	

Signature The undersigned person hereby petitions the Historic Preservation Commission of the City of Platteville, Wisconsin, to designate the property described below as a Historic Structure or Site.

Name: Kristal A. Prohaska / Harry C. Prohaska Date: 8/21/2018

The above person is the: Property Owner Agent for the Owner Applicant

I wish to nominate this property because: (check one or more boxes)

- I wish to protect the property.
- This property is threatened with demolition or destruction.
- This property has historic significance.
- This property has been owned or occupied by a prominent or significant person(s).

Property Information

Address of Property: 280 Division Street Platteville, WI

Present Use of Property: single family home

If known, provide the following information:

Historic Name of Property: George Barden House

Name of Architect: _____

Other properties in Platteville designed by Architect: _____

Name of Builder: J. M. Rose & Sons, Platteville, WI

Other properties in Platteville constructed by Builder: _____

Date of Construction: 1907

Type and/or Style of Architecture: Queen Anne / (AF)

Significance of the property: Why do you think the property is historically significant? (Please check all of the boxes below that apply).

The property illustrates an important aspect of local history through its:

- | | |
|--|--|
| <input type="checkbox"/> Ethnic history. | <input type="checkbox"/> Agricultural history. |
| <input type="checkbox"/> Social or political history. | <input type="checkbox"/> Transportation history. |
| <input type="checkbox"/> Industrial or commercial history. | <input checked="" type="checkbox"/> Other <u>Architectural (on State & National Historic Register)</u> |

The property is directly associated with a person or persons who made important contributions to:

- | | |
|---|--|
| <input type="checkbox"/> Agricultural history. | <input type="checkbox"/> Industrial or commercial history. |
| <input type="checkbox"/> Social or political history. | <input type="checkbox"/> Transportation history. |
| <input type="checkbox"/> Other _____ | |

The property is architecturally or artistically distinctive because it:

- Is an important example of an architectural style.
- Is an unusual or important kind of building or structure.
- Has an unusual method of construction.
- Is an important work of art.
- Is the work of an important architect or master builder.
- Other Contributing structure in Division Street Historic District.

The property was identified in the Historic Architectural Survey Intensive Report for Platteville:

- 1983 Survey (mentioned)
- 2005 Survey

What do you know about the history of the property? Please provide as much information as possible that will indicate why the property is important. (For statements of historical fact, please indicate your sources of information. Keep in mind that the evaluation may depend solely on the information you submit.)

Built in 1907 as a single family home for Mr. George Barden and Family. Cost \$6,278.00, built by J.M. Rose & Sons, Platteville, WI. Mr. Barden was a successful businessman who was the proprietor of G.H. Barden Shoes on Main Street in Platteville at the turn of the century.

This property is listed on the State and National Historic District (named "Division Street Historic District.") See attachments indicating information concerning the George Barden house and J.M. Rose & Sons builders.

Attach additional pages, if necessary.

Known alterations or additions made since this structure was built: (please check all that apply)

- Building additions.
- Removal of porches/ portions of structure.
- Moved from its original location.
(if moved, why, from where and when)
- Replacement siding/residing.
- Removal of decorative details. (some brackets)
- Replacement of doors and/or windows.

evidence by shadowing

The dates of major alterations or additions were _____

Briefly describe any changes checked above.

Some Dentil (porch brackets) as evidenced by shadowing and possible trim work.

Sources of Information: Please list, or attach photocopies, of the sources of information that were used to determine the historical significance of the property.

Wisconsin Historical Society - Architecture and Historic Inventory
City of Platteville, Grant County, WI - Intensive Survey Report by Timothy F. Heggland
Intensive Survey Form - Historic Preservation Division - State Historical Society (2005)
→ (1983)

Photographs. Please submit clear, recent photographs that show all sides of the exterior of the structure and all associated accessory buildings that will be considered for designation. Provide copies of any historic photos of the building or property that are available.

Map. Please draw, or provide a copy of, a map of the property. Include all structures, adjoining streets, and other major features. Photographs of the building should be keyed to this sketch.
(Please see Attachment - 2005 Intensive Survey Report)

This completed form and any related documentation should be submitted to:

City of Platteville Historic Preservation Commission
75 N. Bonson Street
Platteville, WI 53818

Questions may be directed to:

City of Platteville, Department of Community Planning & Development at 608-348-9741

Note: Financial assistance, in the form of tax credits, may be available for approved rehabilitation work on properties that meet State and National criteria. For more information, contact Jim Sewell from the Wisconsin Historical Society at 608-264-6490, or jasewell@whs.wisc.edu.

OFFICE USE ONLY

Date Form Submitted: _____ File Number: _____

Historic Preservation Commission Action & Date: _____

1 City/Village or Town: **Platteville** County: **Grant** Surveyor: **Joan Rausch** Date: **4-18-83**
 Street Address: **315 West Main Street** USGS Quad and UTM Reference: _____ Acreage: _____
 Current Name & Use: **Dr. Thomas Grimes House** Current Owner: **Thomas Grimes**

Film Roll No. **GT 2**
 Negative No. **11**
 Emulsion Orient. **North**



Current Owner's Address: **315 W. Main Platteville, WI 53818**

Legal Description: _____

Original Name & Use:	Source	Previous Owners	Dates	Uses	Source
Frank Burg House	A				
Dates of Construction/Alteration	Source				
Bet. 1900-1908	B	Ed Noltner	1976-1979		
Architect and/or Builder:	Source				
Henry Kleinhammer	C, D				

Architectural Significance
 Represents work of a master
 Possesses high artistic values
 Represents a type, period, or method of construction
 Engineering
 None

4 Historical Significance
 Assoc. with lives of significant persons
 Assoc. with significant historical events
 Assoc. with development of a locality
 Other: _____
 None Period of significance: _____

Architectural Description and Significance:
 This brick, two-story house on an elevated foundation with sloping roof has chamfered corners topped with a small decorative balcony at the N.W. end of the house and a shingle decorated round brick tower at the N.E. corner of the house. A roof dormer to the west, a Palladian influenced window in the gable end, stained glass, brick lintels, a leaded glass side lighted entrance door with transom window accent the house. A rounded balustraded porch connects the decked gable roofed front porch decorated with the "Tree
 Interior visited? Yes No (OVER)

Historical Background and Significance:
 This house was the Franz (Francis?) Xavier Burg home. It was built c. 1907 by Frank Burg and remained in the Burg family until 1976.

Sources of Information (Reference to Above)
 Richard Barden, Interview, May 3, 1983

6 Representation in Previous Surveys
 HABS LDMK WIHP NRHP
 other: _____

Sanborn-Perris Maps, City of Platteville, 1900-1908.

7 Condition
 excellent good fair poor ruins

Martha Kleinhammer, Interview, 3-26-83

8 District: Residential Main Street Historic District
 pivotal contributing non-contributing

Original Blueprints per Thomas Grimes, owner

9 Opinion of National Register Eligibility
 date: 5-11-83 initials: J.R. *JA*
 eligible not eligible unknown

315
GEM-Platteville
Map Code 2-11

Henry Kleinhammer, such as the short Ionic porch columns, the Palladian inspired window in the gable end and the sidelighted entrance door play an important part in this design.] The classical design elements of sidelighted entrance doors and a Palladian influenced window are important features in the vernacular brick Wilson Cunningham house of 1906 on Market Street (GT 36-33) and the brick 1908 George Barden house of vernacular design at 280 Division Street (GT 26-33), both constructed by the J. M. Rose Building and Contracting Company.¹⁰⁴ Elaborate clustered Tuscan column porch supports are additional elements of classical influence in the Barden house. In the same period, Robert Speer, the president of the State Bank in Platteville, built a more elegant brick interpretation of the late Queen Anne style with short, Ionic porch columns and stick detailing in the gable ends at 175 South Chestnut Street (GT 25-7).

Styles of the Early 20th Century

The period revival house dominated the early 20th century residential construction in America. Popular periodicals such as Country Life encouraged American taste for revival styles and provided illustrated designs. Catalogs of house plans and Sears Roebuck pre-cut components could be ordered by anyone everywhere in America. However, a reaction against the decorative styles of the 19th century existed simultaneously with the popular taste for traditional architecture.

When the zinc era ended in 1917, the economy of Platteville became depressed. As a result, evidence of the more substantial period revival houses popular in America during this period is limited. The Georgian "Colonial" house with a gambrel roof at 410 West Mineral Street (GT 36-28) is a symmetrically designed house with a pedimented gable roof over the enclosed entrance visually supported by pilasters to either side of the entrance door. The aim of the 20th century architect of historic styles was not correctness in style so much as a creative reuse of the old historic style and details. In the Brown house on Main Street (GT 40-4) constructed in 1907, the colossal pedimented portico projects from the facade as found in the Georgian Revival house of the 20th century.¹⁰⁵ However, the remainder of the structure is, for the most part, free of historic ornament. More commonly, in Platteville, the neo-classical details of the Greek and Roman historic styles have been applied to the simplified 20th century house form. The American foursquare styled houses at 260 Division Street (GT 26-34) and 125 Washington Street (GT 34-6) have pedimented roof dormers and Tuscan column porch supports. The "modern" 20th century house of W. N. Smith at 155 Bayley Avenue (GT 24-13) designed by the Miller, Fullenwider and Dowling architectural firm in 1915 has Tuscan columns supporting the gabled entrance portico¹⁰⁶ while Ionic columns support the segmental arched roof of the entrance portico of the 1920s Frank Burg II house at 485 West Main Street (GT 40-8).

Evidence of the co-existing reaction against historical styles in the early 20th century appears in a few houses in Platteville. The American bungalow and the Foursquare appeared during the first decade of the 20th century when public taste was undergoing a reaction to the decorative excess of the Victorian Era. The number of this type of house in Platteville is small in proportion to the total number of houses, probably due to the depressed economic condition of the town after the early 20th century "zinc boom" dissipated. The bungalow style, a link to the American Arts and Crafts tradition which flourished briefly in the early years of the 20th century, was built in a variety of materials and styles but usually had a low

Platteville was fortunate to have local men, an architect and a building firm, who contributed to the architectural heritage of the city.

→ The Rose Company, Carpenters, Builders and Contractors

J. M. Rose, a prominent contractor and builder of Platteville and a native of Roseville, Ohio, was born in 1845 and arrived in Platteville in 1849.⁶⁵ Early in his life, he learned cabinet making with W. and J. Grindell of Platteville. Later, he learned the carpenter trade from which he expanded to the business of contracting and builder. The J. M. Rose firm, drawing its own plans and specifications, is credited with many residences, such as the houses of William Rindlaub, B. F. Huntington, H. E. Stephens and Thomas Jenkins.⁶⁶ J. Marion Rose, carpenter, is listed in the State Gazetteer as carpenter from 1886 to 1903.⁶⁷ J. M. Rose died June 13, 1910⁶⁸ in Platteville.

At the turn of the century, Rose's eldest son, John W., joined the firm, then known as J. M. Rose and Son.⁶⁹ A few years later the concern was called Rose Brothers.⁷⁰ The following 20th century structures were built by the Rose Building and Contracting Company: Platteville High School (Hanmer Robbins School) at 405 East Main Street (GT 3-3), 1905,⁷¹ Wilson Cunningham house on Market Street (GT 36-33), 1906,⁷² the M. S. Sickie house at Main and Hickory, 1906,⁷³ the O. E. Gibson house at 620 West Ridge Avenue (GT 33-20), date unknown,⁷⁴ the George Barden house at 280 Division Street (GT 26-33), 1908,⁷⁵ Platteville Carnegie Library at 190 Market Street (GT 1-29), 1914,⁷⁶ and the W. N. Smith house at 155 Bayley Avenue (GT 24-13), 1915.⁷⁷

Henry Kleinhammer, Architect (1861-1948)

Apprenticed to a builder at age 12 in his native Germany, Henry Kleinhammer immigrated to America on February 18, 1883.⁷⁸ Drawn to Platteville where his half-brother lived, Kleinhammer worked as a carpenter. He advertised in the State Gazetteer as a carpenter from 1888 until the turn of the century when he took the licensing exam to become a certified architect.⁷⁹ Kleinhammer is listed as an architect in the State Gazetteer for several decades beginning in 1901.⁸⁰ Insurance sales added to his income in the 1920s. Kleinhammer designed his home at 430 East Main (GT 3-6) in 1904 where he lived until his death in 1948.⁸¹

Reported by his daughter Martha Kleinhammer to have designed structures as far away as Chicago, Henry Kleinhammer is known to have designed the following additional structures in Platteville: Platteville High School (Hanmer Robbins) at 405 East Main Street (GT 3-3), 1905; the Frank Burg house at 315 West Main Street (GT 2-11) c. 1900-1908; and Heiser Hardware at 175 West Main Street (GT 38-7).⁸² Kleinhammer also designed many structures in the area. Some of these are: Rewey (WI) School, 1910;⁸³ Cobb State Bank at Cobb, Wisconsin, 1910;⁸⁴ Benton (WI) Municipal Building, 1917;⁸⁵ the Palace Garage at Benton, Wisconsin, 1920⁸⁶ and the Asylum near Lancaster (date unknown).⁸⁷ Kleinhammer's public buildings show neo-classical and early modern influences; however, the frame house he designed for himself at 430 East Main (GT 3-6) is primarily of the picturesque Victorian style with Gothic Revival influences.

**CITY OF PLATTEVILLE
GRANT COUNTY, WISCONSIN
INTENSIVE SURVEY REPORT**

prepared by

Timothy F. Heggland, Principal Investigator
Mazomanie, Wisconsin

prepared for

City of Platteville Historic Preservation Commission
Mr. Joseph R. Carroll, Project Director
October, 2005

GR 24/07	530 Rountree Ave.	House	post-1896
GR 81/36	70 Virgin Ave.	House	1895-1896

Platteville also has an interesting subgroup of intact clapboard-clad T-plan, cruciform plan, and rectilinear plan Queen Anne style houses that are notable because they all have encircling verandas that possess either one or two curved corners. These include:

GR 83/29	605 N. Fourth St.	House	1895-1929
GR 76/30	20 W. Adams St.	House	1895-1929
GR 83/04	235 N. Elm St.	House	1895-1908
GR 27/36	390 E. Main St.	Nadab Eastman House	1896-1908
GR 81/25	680 N. Water St.	House	post-1896

Nearly all the above listed houses are clad either completely or partially in wooden clapboards, the partial examples being usually also clad in wood shingles as well. Brick-clad Queen Anne style examples, on the other hand, are much less common in most Wisconsin cities of a size comparable to Platteville. Thus it is surprising that Platteville possesses a number of fine examples besides the two belonging to the Burg brothers that were mentioned above. The earliest identified example is the Thomas L. Clearly House located at 435 W. Main St. in the proposed W. Main St. Historic District, which was built in 1888-1889.(13) Another early example is the house located at 385 N. Second St., which was built between 1895 and 1908 and most probably nearer to 1895, based on stylistic grounds. Still another early example is the house located at 180 W. Pine St., which is still largely intact today despite the addition of a large Georgian Revival style wing across its east elevation, which occurred after the house was converted into a funeral parlor.

GR 77/26	435 W. Main St.	Thomas L. Clearly House	1888-1889
GR 84/06	385 N. Second St.	House	1895-1908
GR 74/29	180 W. Pine St.	House	1884-1892

More typical are the later examples that are listed below, most of which have essentially rectilinear plans and main facades that feature either a one-story or a two-story polygonal plan bay window.

→ GR 85/13	280 Division St.	George Barden House	1907-1908(14)
GR 82/03	200 Ellen St.	House	post-1895
GR 27/05	220 Ellen St.	House	post-1895
GR 83/03	265 N. Elm St.	House	1895-1908
GR 80/15	400 S. Court St.	A. W. Hooser House	1908-1909(15)

Ironically, one of the latest of Platteville's brick-clad examples is a stylistic throwback to earlier designs, this being the Robert Speer house located at 175 S. Chestnut St., which was built between 1908 and 1915 and is considered to be a contributing resource in the proposed Division St. Historic District.

GR 82/30	175 S. Chestnut St.	Robert Speer House	1908-1915
----------	---------------------	--------------------	-----------

Platteville also has two examples of Queen Anne style houses that were built out of rock-faced concrete block as well. These are both later examples and are located at 270 Market St. and 465 N. Second St.

GR 84/08	465 N. Second St.	House	1895-1908
GR 76/09	270 Market St.	House	1900-1908

7 DESCRIPTION

General character, building types, styles, environment, important natural and man-made features, qualities that distinguish district from surroundings, nature of intrusions, and generally excepted properties.

The Division Street Historic District is a residential district comprised of nineteen single family homes and the district is located two blocks south of the NRHP-listed Main Street Commercial Historic District, which is the principal historic commercial district in the city. The proposed district consists of both sides of the 300 block of Division St. and it also includes six houses that are similar in size and quality that are located on both sides of S. Chestnut St., which intersects the east end of Division Street. Land at the east end of the district slopes slightly to the south but is flat elsewhere the boundaries. Most of the district's houses share uniform setbacks from the district's tree-lined streets and most have landscaped yards that are characterized by grassed lawns, ornamental shrubs, and mature trees.

All of the houses in the district were built between 1894 and 1926, and most of them are still largely intact. Three of the four oldest are Gable Ell form houses, the fourth is an example of the Two-Story-Cube vernacular form. Seven of the other sixteen are examples of Queen Anne style designs, seven are examples of the American Foursquare style, and there is a single example of the Bungalow style as well. Most of the district's buildings were originally clad in clapboards and several still retain their original cladding, while four others are clad in brick.

The eighteen contributing houses in the district are notable within their local context for being good representative examples of the several styles that are present, for their locally significant owners, and especially because they exhibit a noticeably higher degree of integrity than the houses of similar vintage and size that surround them. Some of the houses in the larger residential neighborhood that encircles the district were also once distinguished by their size and quality design as well, but many of these houses have now been altered as the neighborhood has transitioned from being primarily an owner-occupied single family neighborhood to one that is increasingly dominated by non-owner-occupied rental housing. Consequently, the still mostly owner-occupied houses in the proposed Division Street Historic District form a cohesive turn-of-the century ensemble that now sets them apart from the altered neighborhood that surrounds them.

8 SIGNIFICANCE

Areas of significance

Architecture: Queen Anne Style History: _____
American Foursquare Style _____
Gable Ell Vernacular Form _____

Period of Significance: 1894-1926

Historical Development and Statement of Significance.

The Division Street Historic District is believed to be of architectural significance under NRHP Criterion C because it contains one of Platteville's most significant and intact collections of Queen Anne style and early Progressive style residential buildings. The district contains nineteen houses, fourteen of which are good examples of the Queen Anne and American Foursquare styles, and all of which were built between 1894 and 1926. The plat in which these houses are located, however, is much older. Henry's Addition was platted by George W. Henry in September of 1858, and the plat was then and still is located just two blocks south and west of the city's historic business district. It was not until the 1890s, though, that houses began to be built here. Up until that decade, residential construction in the city mostly took place north of Pine Street a block to the north, but Platteville's population grew from 2900 in 1892 to 3800 in 1900, with much of this growth happening in just the last three years of the decade. Not surprisingly, this rapid growth placed an enormous burden on the city's existing building stock and resulted in new construction in parts of the city that had not previously been developed.

The evolution of the district and the growth Platteville experienced during this period corresponded to the revitalization of Platteville's mining industry, which centered on the mining and processing of zinc ore and began around 1900. The rapid growth that the city experienced during this period led to a building boom throughout the city but especially in the areas south of East and especially West Pine Street that had not experienced substantial growth before. Evidence of this can be seen by looking at the 1896 Bird's Eye View of the city, which shows that very little development had occurred south of Pine Street by that time. Soon thereafter, however, those wanting new houses began to buy and develop lots in existing plats such as Henry's Addition that had never been developed or else they built on new lots that were created when new plats were developed.

Many of these new houses were built for merchants and professionals whose places of business were located a few blocks away in the downtown. The district's earliest houses were Gable Ell form houses that were constructed in 1894-1895 and once building in the district began, lots in the district filled up quickly. By 1908, all but three of the district's thirteen houses on Division Street had been completed. In contrast, only one of the six houses in the district that are located on S. Chestnut St. was built before 1906, this being the Two-Story-Cube form Van Etta House at 220 S. Chestnut St., built in 1895-1896. Four of the other five were built between 1906 and 1915, however, while the last one, the John Hemphill House at 145 S. Chestnut St., was built in 1921. Thus it can be seen that the large majority of the houses in the district were built between 1894 and 1915, which accounts for the stylistic unity that the district displays.

The district and the surrounding neighborhoods, which were also comprised almost exclusively of single family residences, remained stable for many years. By the late 1960s, however, the neighborhood surrounding the district was beginning to change, in response, primarily, to the growth of the student body of what had become the University of Wisconsin-Platteville. What had up to that time been primarily single family houses were now increasingly becoming rental properties that catered to the University's student body and the prestige and desirability that had long clung to the district and the surrounding area diminished as a result. Today, however, these houses are once again being valued for their quality construction and superior design. Individually, most of the district's buildings are fine representative examples of their particular styles. Collectively, they are also of significance to the history of Platteville because these buildings illustrate the evolution of architectural design.

in Platteville during the period of significance. The Division Street Historic District is thus believed to be eligible for inclusion in the NRHP at the local level primarily because of the individual architectural significance of the buildings it contains, but also because they constitute a largely intact ensemble of buildings that is evocative of the period during which they were built.



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NAMES

Historic Name: **GEORGE BARDEN HOUSE**
Other Name: **Garry C. and Kristal A. Prohaska House**
Contributing: **Yes**
Reference Number: **46006**

PROPERTY LOCATION

Location (Address): **280 DIVISION ST**
County: **Grant**
City: **Platteville**
Township/Village:
Unincorporated Community:
Town:
Range:
Direction:
Section:
Quarter Section:
Quarter/Quarter Section:

PROPERTY FEATURES

Year Built: **1907**
Additions:
Survey Date: **2005**
Historic Use: **house**
Architectural Style: **Queen Anne**
Structural System:
Wall Material: **Brick**
Architect:
Other Buildings On Site: **0**
Demolished?: **No**
Demolished Date:

DESIGNATIONS

National/State Register Listing Name: **Division Street Historic District**
National Register Listing Date: **7/19/2007 12:00:00 AM**
State Register Listing Date: **4/27/2007 12:00:00 AM**
National Register Multiple Property Name:

RESOURCE DESCRIPTIONS

About the National Register and State Register of Historic Places

All Wisconsin National Register of Historic Places listings are searchable on our website.

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Price: \$11.50

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NOTES ▶

Additional Information: THIS BRICK, TWO-STORY HOUSE RESTS UPON AN ELEVATED BASEMENT. THE TRUNCATED HIP ROOF HAS A GABLE ROOF WHICH PROJECTS OVER A THREE-SIDED BAY TO THE FRONT OF THE HOUSE. PEDIMENTED ROOF DORMERS WITH A PALLADIAN-INFLUENCED WINDOW ARRANGEMENT, STONE LINTELS, LEADED GLASS, SIDE LIGHTED ENTRANCE DOOR AND A FLAT ROOFED PORCH WITH BRICKED IN RAILINGS AND CLUSTERED SHORT POSTS ON MASONRY BASES CHARACTERIZE THIS HOUSE, WHICH WAS INFLUENCED BY THE NEO-CLASSICAL REVIVAL.

ARCHITECTURAL SIGNIFICANCE:

ONE OF SIX BRICK HOUSES OF THIS TYPE IN PLATTEVILLE, THIS HOUSE IS SIMILAR IN PLAN AND DESIGN TO THE CUNNINGHAM HOUSE ON MARKET STREET (GT 36-33). OF THE SIX HOUSES OF THIS TYPE IN PLATTEVILLE, THE GEORGE BARDEN HOUSE IS ONE OF THE TWO MOST ELABORATE OF THE SIX. OTHERS ARE GT 35-11, GT 27-5, GT 24-24, GT 27-4. THE HOUSE WAS BUILT FOR BARDEN IN 1907-1908.

The contractor was J.M. Rose.

Bibliographic References: CITY OF PLATTEVILLE TAX ROLLS.

RECORD LOCATION ▶

Wisconsin Architecture and History Inventory, Division of Historic Preservation, Wisconsin Historical Society, Madison, Wisconsin

Have Questions?

If you didn't find the record you were looking for, or have other questions about historic preservation, please email us and we can help:

joe.derose@wisconsinhistory.org

If you have an update, correction, or addition to a record, please include this in your message:

- AHI number
- Information to be added or changed
- Source information

Note: When providing a historical fact, such as the story of a historic event or the name of an architect, be sure to list your sources. We will only create or update a property record if we can verify a submission is factual and accurate.

For the purposes of a bibliography entry or footnote, follow this model:

Wisconsin Architecture and History Inventory Citation

Wisconsin Historical Society, Wisconsin Architecture and History Inventory, "Historic Name", "Town", "County", "State", "Reference Number".



Price: \$7.95

Lace Trinket Dish



Price: \$35.00

Wisconsin Journey (September 4th)



Price: \$12.00

Black Point Screen Print Poster



Price: \$25.00

Pendarvis Stoneware Mugs



Price: Prices Vary.

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**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: INFORMATION & DISCUSSION ITEM NUMBER: VIII.A.	TITLE: Conditional Use Permit – 55 S. Court Street	DATE: November 27, 2018 VOTE REQUIRED: Majority
PREPARED BY: Joe Carroll, Community Development Director		

Description:

The Word of Life Church was founded in 1981 and is currently located in Dubuque, Iowa. The church is growing, and they would like to open a campus of the church in Platteville. Initially, they would like to lease space in the building at 55 S. Court Street but would eventually like to find a more permanent home.

This property is the former location of the Platteville Senior Center. The building has been vacant since the Senior Center relocated to the OE Gray Building in the fall of 2017. The City sold the building to RJAJ Properties in October. The applicant would like to lease the building from the owner for use as a church, which requires a conditional use permit.

The anticipated initial congregation in Platteville is approximately 40 adults, plus children. The building would be used for Sunday morning church service, as well as some days during the week for music practice, meetings, fellowship and outreach activities. The property has four parking spaces on-site, with additional parking available in the public parking lot on the east side of the post office and on the streets.

Budget/Fiscal Impact:

None

Recommendation:

Staff recommends approval of the request to allow the church use in the building.

The Plan Commission will consider this request at the December 3rd meeting.

Sample Affirmative Motion:

“Motion to approve a Conditional Use Permit to allow the Word of Life Church to use the building at 55 S. Court Street.”

Attachments:

- None

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: WORK SESSION ITEM NUMBER: VIII.	TITLE: Art Hall Update	DATE: November 27, 2018 VOTE REQUIRED: None
PREPARED BY: Karen Kurt, City Manager		

Description:

Sheri Engelke, Chair of the Art Hall Committee, will provide an update on the Art Hall project.

Legion Park/Art Hall



**THE WHAT, WHY,
WHERE, WHEN AND HOW?
A CASE FOR REPLACEMENT.
A REQUEST FOR SUPPORT.**

Legion Park/Art Hall



Brief History

- The 'original' Art Hall was constructed around 1900 and later burnt in 1936.
- The current facility was constructed sometime soon after.
- The land, and presumably building, were purchased by the City, from the Platteville Fair Association, as part of a land acquisition in 1959.
- The land was purchased for public, recreational, or educational purposes.
- Outdoor canopy was added onto the structure in 1984.



Legion Park/Art Hall

Current Usage

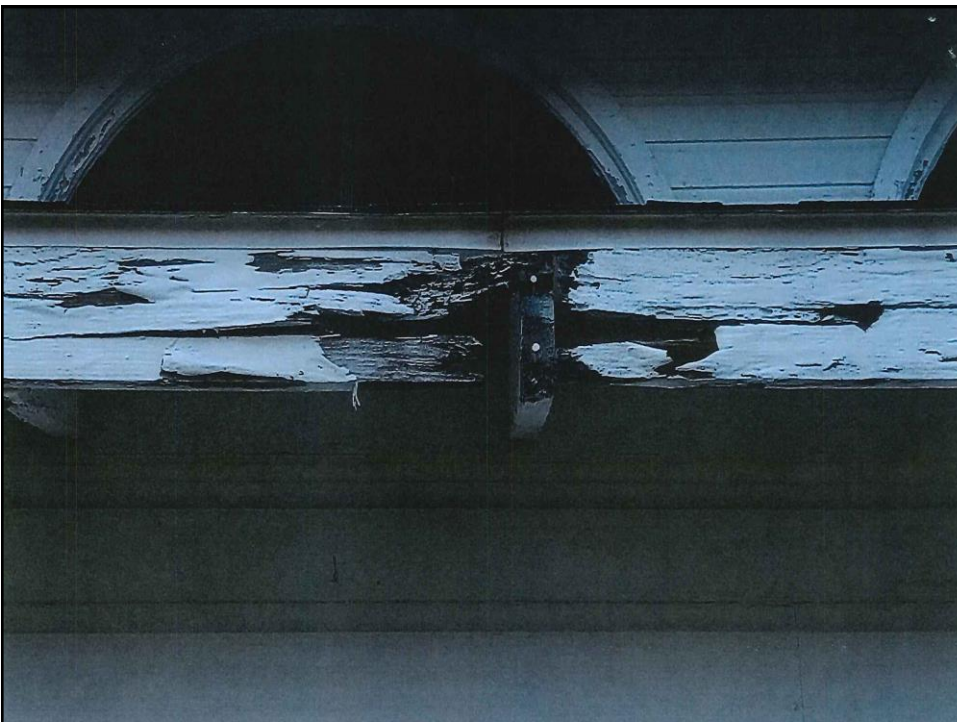
- Primarily June through September and weekends
- Service clubs and church groups
- Families – for reunions, graduation parties, wedding receptions
- School district groups, Scouts, 4-H
- Auctions, business groups
- Large gatherings like Berry Fest and Dairy Days

Legion Park/Art Hall

Facility limitations

- Size – too small for large events
 - Indoor area – 2500 square feet
 - Outdoor area – 2000 square feet
- No potable water or restrooms in the facility
- Lacks heating system
- Building can be described as ‘rustic’, at best
- Building foundation is showing signs of settlement and the walls are separating from the foundation
- Wood is decaying and roof is sagging







Legion Park/Art Hall



The CASE for a new facility

- There is need for event space in the Platteville community, **affordable** for service clubs, student/school groups, and family gatherings
- There is need for event space that could be used year-round, if it were heated and included handicap accessible restrooms and potable water
- Events are being held outside Platteville due to lack of a suitable event space in the city of Platteville
- Repair and/or renovation of the current facility is not recommended and does not address increased space needs.

Legion Park/Art Hall



• **Steering Committee**

- Formed after information meeting
- Includes volunteers Sheri Engelke, chair; Vince Graney, Bob Digman, Mike LeGrand, Jo Roling, and Josh Butson plus City of Platteville employees Karen Kurt and Luke Peters
- Meeting regularly to determine
 - ✦ Building specifics
 - ✦ Funding
 - ✦ Timeline

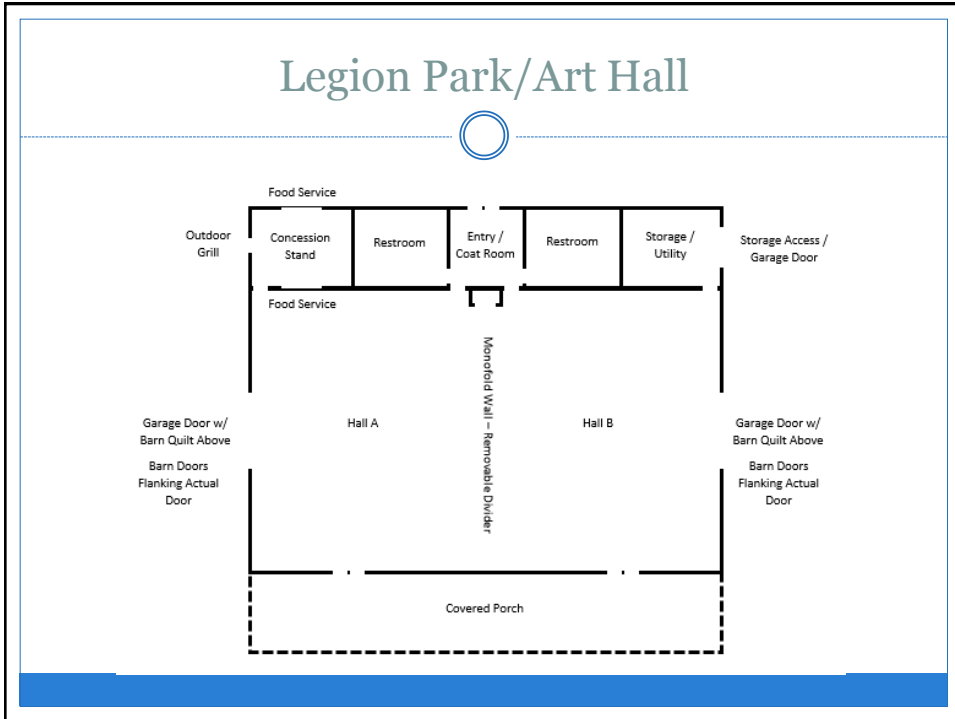
NOTE: the goal is a city-owned and operated facility, to assure continuation for public use for years to come that is affordable.

Legion Park/Art Hall



Building specifics

- 6000 sq. ft. open span building with lean-to on each side
 - Main structure 60x100 or narrower and longer to accommodate the square footage
 - Lean-to for restrooms, kitchenette/food prep area, storage and entry; lean-to as open air porch
- Main structure with flat ceiling - 18 ft. minimum height
- Main structure windows below roof line and above lean-to roof line
- Main structure built to be dividable into 2 spaces
- Heat
- 12' insulated overhead doors, both ends of main structure
- No low windows on the porch lean-to, to allow space for donor recognition
- Sound system and AC prepped



Legion Park/Art Hall

Funding

- Projected cost is \$500,000 - \$600,000
 - City of Platteville has allocated \$50,000
 - Anonymous donor has pledged \$100,000
 - \$10,000 pledged Digman Construction (in kind)
 - \$10,000 pledged by an anonymous donor

Legion Park/Art Hall



Gift Pyramid \$550,000 Goal

The chart to the right is presented as a guide to reaching the goal of \$550,000.

Gift Level	# of Gifts Needed	Total
\$100,000	1	\$100,000
\$50,000	1	\$50,000
\$25,000	4	\$100,000
\$10,000	8	\$80,000
\$5,000	10	\$50,000
\$2,500	40	\$100,000
\$1,000	80	\$80,000
<\$1,000		
Total	144	\$560,000

Legion Park/Art Hall



Timeline

- Gifts & pledge forms should be returned by February 28, 2019
- Construction would start in April 2019, assuming full funding is available
- Goal is to open the facility for Dairy Days 2019
- 501(c)(3)/Inspiring Community is supporting administrative/banking tasks, at no charge

Legion Park/Art Hall



**QUESTIONS
CONCERNS
SUGGESTIONS**

Legion Park/Art Hall



Donor Recognition

- Donors, who choose, will be publicly recognized in media releases and other promotional materials
- A donor recognition area, at the proposed event center, has been 'set aside'
- There are naming opportunities available
- Gifts-in-kind are welcome

Legion Park/Art Hall



YOUR COMMITMENT