

## THE CITY OF PLATTEVILLE, WISCONSIN COMMON COUNCIL AGENDA

PUBLIC NOTICE is hereby given that a special meeting of the Common Council of the City of Platteville shall be held on Tuesday, October 6, 2020, at 6:00 PM in the Council Chambers at 75 North Bonson Street, Platteville, WI.

**\*The City of Platteville is advocating that everyone please stay home and use the virtual meeting link found at the bottom of this agenda.**

### I. CALL TO ORDER

### II. ROLL CALL

### III. WORK SESSION

- A. Three Year Strategic Plan – 2021-2023 [9/8/20]
- B. CIP Budget Review [8/18/20]

### IV. ADJOURNMENT

Join Zoom Meeting

<https://us02web.zoom.us/j/87583573402?pwd=WXFMRkVIU21vMVA3MVh5Umh4S256UT09>

Meeting ID: 875 8357 3402

Passcode: 428897

Connect by phone:

877-853-5257 US Toll-free

888-475-4499 US Toll-free

Meeting ID: 875 8357 3402

Passcode: 428897

*If your attendance requires special accommodation, write City Clerk, P.O. Box 780, Platteville, WI 53818 or call (608) 348-9741 Option 6.*

**THE CITY OF PLATTEVILLE, WISCONSIN  
COUNCIL SUMMARY SHEET**

<b>COUNCIL SECTION: WORK SESSION ITEM NUMBER: III.A.</b>	<b>TITLE: Three Year Strategic Plan – 2021-2023</b>	<b>DATE: October 6, 2020 VOTE REQUIRED: None</b>
<b>PREPARED BY: Adam Ruechel, City Manager</b>		

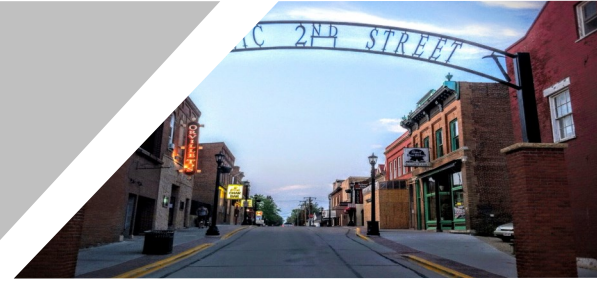
**Description:**

City Manager Intern Ben Behlke and City Manager Adam Ruechel will present the draft Three Year Strategic Plan – 2021-2023.

**Attachments:**

- Draft Three Year Strategic Plan – 2021-2023

# Strategic Plan: 2021-2023



## City of Platteville, Wisconsin

Created in coordination with the residents, Common Council, and City Staff



# Introduction

## Brief History



Platteville is nestled in the Driftless Area of the Upper Mississippi Valley Mining District, the present-day area encompassing the City of Platteville was home to the Mesquaki, Sauk, Ho-Chunk, and Dakota peoples long before the first permanent Euro-American settlers arrived in the area in the 1820s. In the spring of 1827, a few miners arrived following reports from prospectors who had noted lead deposits in the region.

The village economy continued to rely on the lead mines through about 1850 when reduced lead production and the draw of the California gold rush caused mining activity to rapidly diminish. The community continued to prosper, however, due to a transition to zinc mining and production. The community was enhanced with flourishing agriculture in the surrounding area and the establishment of the Platteville Academy and the Wisconsin Mining Trade School (the combination of which is today's University of Wisconsin-Platteville), which drew students from throughout the region.

The Main Street district is the center of the community. It continues to provide businesses and commercial services to fulfill the needs of the City, the surrounding farms and the UW-Platteville. Its governmental buildings continue to serve the City from this district, and it is home to the Public Library, The Mining & Rollo Jamison Museums, historic Second Street restaurants and bars, and numerous small businesses – all of which provide atmospheric gathering places for visitors and community members alike.



## Inclusivity Statement

The employees, volunteers and elected officials of Platteville are committed to a community governance and work environment that values and supports equity, diversity, and inclusion.

We believe in equity. We work to break down systems of oppression, bias and hate to achieve a society where everyone has the opportunity to thrive.

We believe in diversity because our commonalities and differences are both assets. We reject barriers that limit and divide us, and we reject bias against any person or group.

We believe in inclusion. We believe the best outcomes will be achieved when community members participate in the decision-making process.

We support the creation of a task force to discuss issues of equity, diversity, and inclusion. Such a task force will be an incubator for policy and decision-making recommendations to be reviewed by employees, volunteers, and elected officials of Platteville.

Collectively we will strive to learn about equity, diversity, and inclusion; and promote acceptance of the differences of others within our workforce and our community.



The City of Platteville affirms its dedication and commitment to equity, diversity and inclusion because these values make us a desirable and strong community



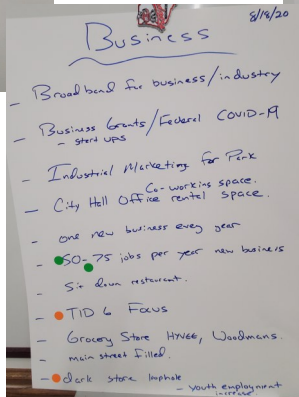
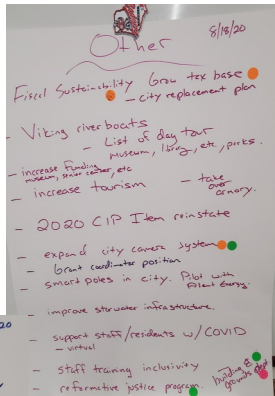
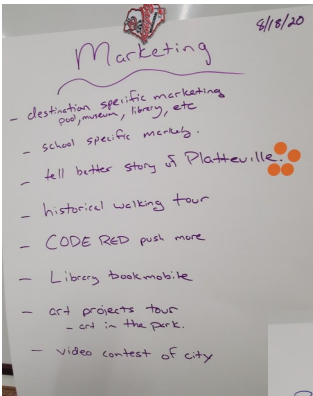




# Creating The Plan

## Community Engagement

On August 4, 2020, the City of Platteville hosted a Community Engagement Session to hear what the community members thought should be city goals for the next 3 years. In the meeting, community members could express what they felt were important values for our community in different areas. City Staff and Council Members held a special Common Council work session on August 18, 2020 where they reviewed the feedback expressed by community members, had an opportunity to provide their own ideas and vote on items which were established into the final city goals.



### Strategy Brainstorming

- Review Other Strategic Plans
- Develop City Goals
- Identify Community Strengths

Phase  
**01**

July-August

### Community Dialogue

- City Survey
- Community Dialogue Session
- Reevaluate City Goals

Phase  
**02**

August-Sept.

### Finalizing Plan

- Finalize City Goals
- Develop Milestones to Hit
- Communicate Plan to Stakeholders

Phase  
**03**

Sept.- Oct.

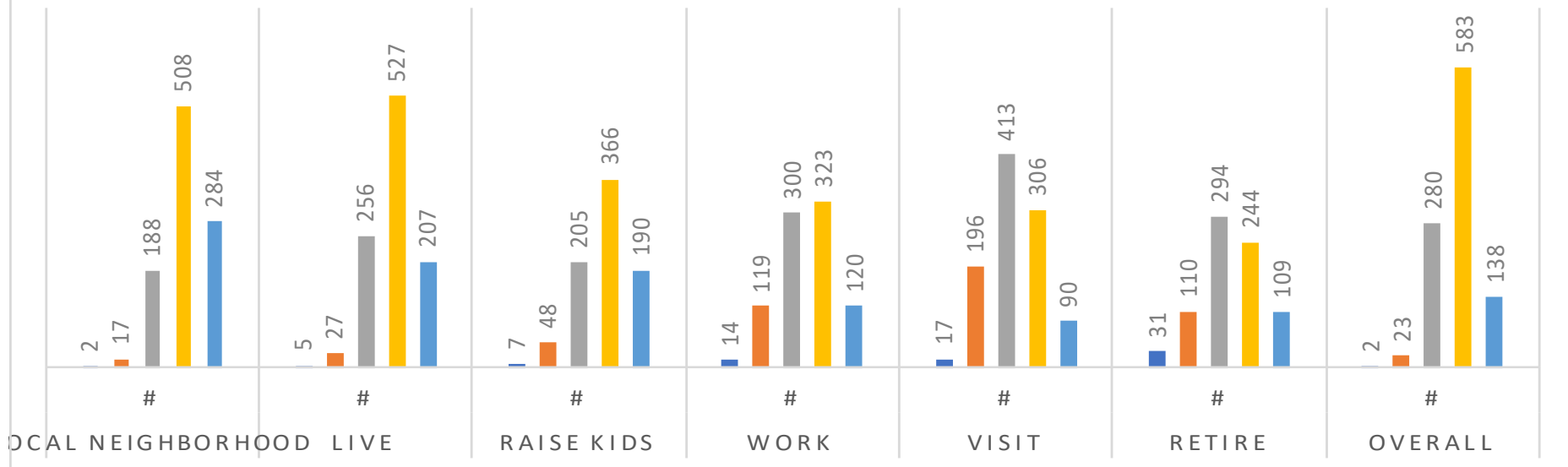
# Community Survey

## Survey Results

For over a month, the City of Platteville conducted a city survey to increase community engagement. The survey asked residents, college students and business owners to rank areas of Platteville. Under quality of life in Platteville 50.9% of survey takers ranked local neighborhood as being good for Platteville regarding and 51.6% ranked Platteville as a good place to live. An area of emphasis to improve would be the perception of Platteville as a place to visit which received the lowest average total of 3.25 out of 5.

### FIGURE 1 - QUALITY OF LIFE IN PLATTEVILLE

■ 1=Terrible ■ 2=Poor ■ 3=Average ■ 4=Good ■ 5=Excellent

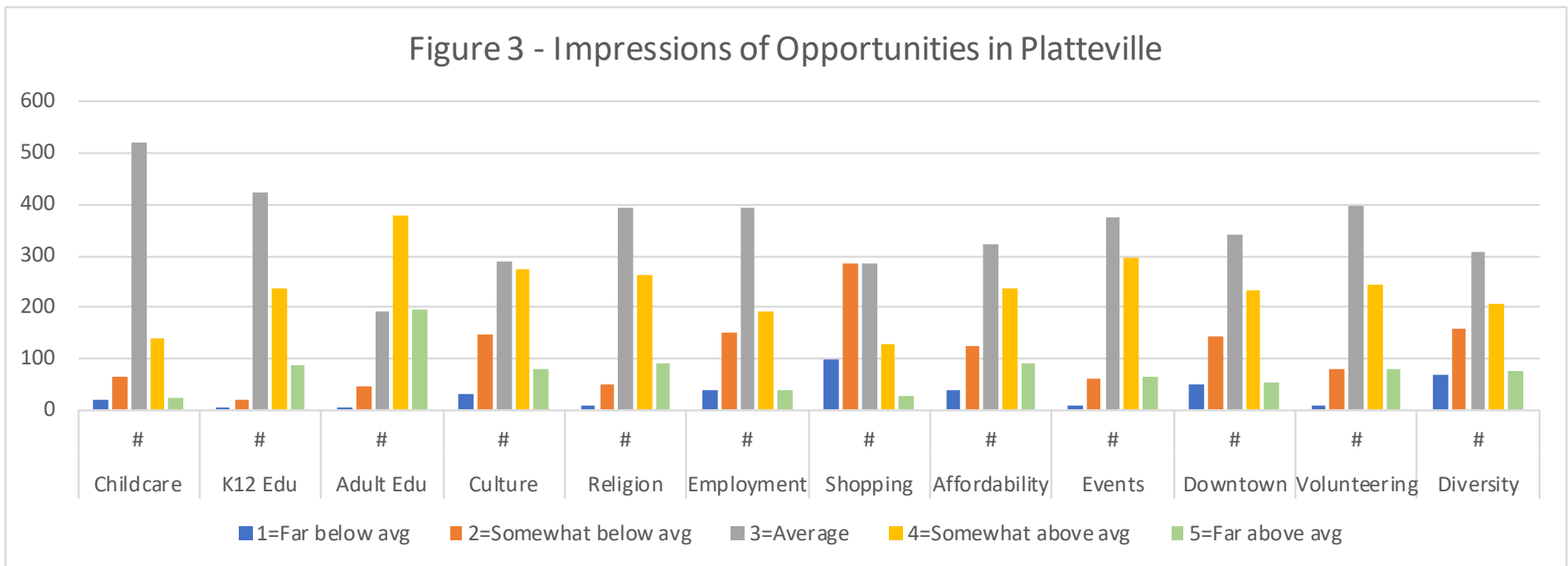


# Community Survey

## Survey Results

Survey respondents were also asked to provide their impressions on opportunities available in Platteville and rank certain areas from 1 being far below average to 5 being far above average. Opportunities for adult education and K12 education received the highest average ranking at 3.87 & 3.46 out of 5. An area requiring future emphasis will be on the opportunity for shopping which received an average ranking of 2.63 out of 5.

Figure 3 - Impressions of Opportunities in Platteville

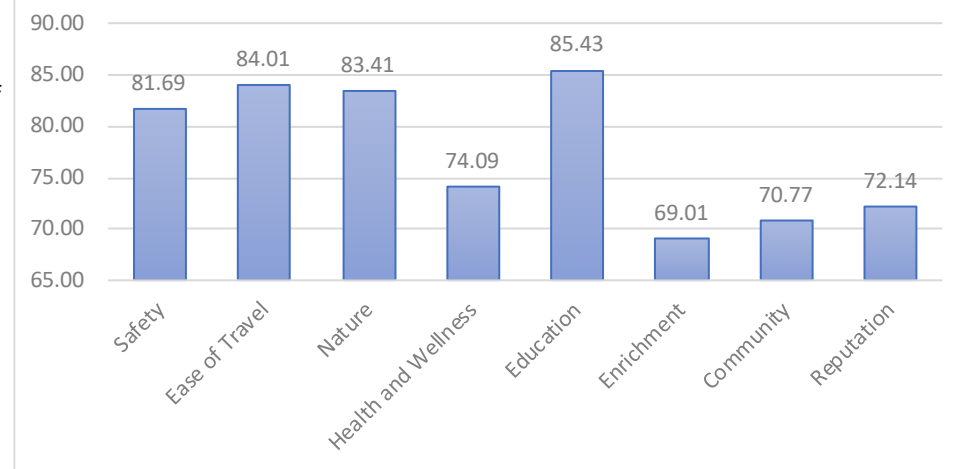


# Community Survey

## Survey Results

- Survey respondents when asked to provide their impression on local issues ranked education, safety and ease of travel above 80 on a scale of 0 being the worst and 100 being the best.
- Areas of emphasis to improve on would be enrichment, community and reputation which received the lowest rankings.
- Respondents overall were satisfied with services provided in Platteville. No service averaged below 3.0 out of 5. Fire, Trash and Library were highest on the satisfaction scale. Code enforcement ranked among the lowest and is an area of future emphasis for the city.
- Most respondents wanted to be updated via Facebook (49%), emails (50%) and the website (39%)
- Respondents who reported demographic information:
  - 96.4% identified their race/ethnicity as white
  - 53% of respondents were men and 45% were women
  - 50% of respondents identified in the age group of 18-24
  - 20% of respondents identified in the age group of 35-54
  - 2/3 of respondents lived in the city and 1/4 of respondents lived on campus
  - Respondents who rent or own were split 50-50
  - 2/3 of respondents lived in one-family households
  - About half of respondents live with a spouse, about 1/5 of respondents live with children
  - 70% of respondents work in the city.

Figure 2 - Means of impression of local issues (0=worst, 100=best)







# Community Survey

## Strategic Planning Framework

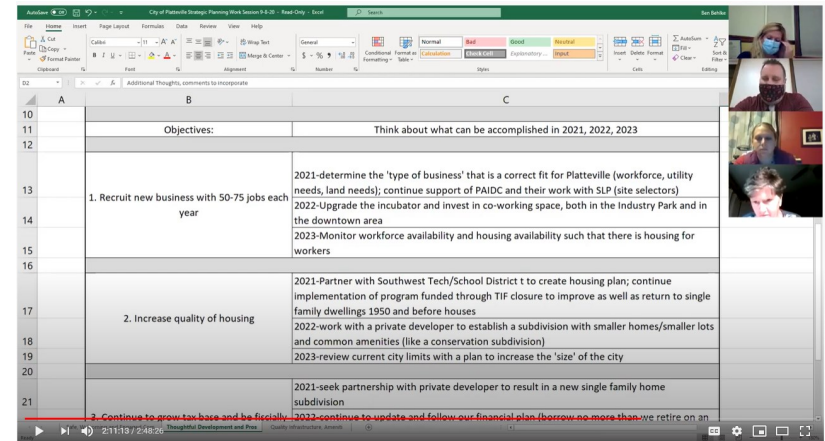
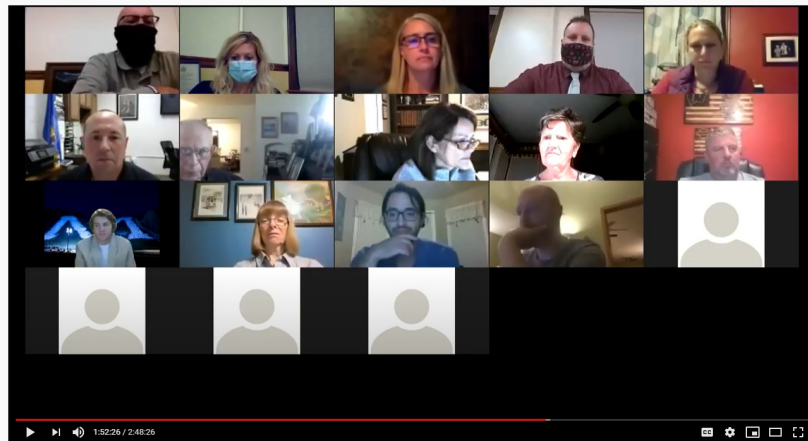
During the September 8, 2020 Common Council meeting a work session was held to establish the strategic planning framework. Based on feedback received during the community engagement sessions, strategic planning survey and council/city staff work session, the city manager provided the common council with draft critical success factors, and a list of strategic initiatives.

The community value success factor created were:

- Safe, Welcoming and Engaged Community
- Thoughtful Development and Prosperous Economy
- Quality Infrastructure, Amenities, and Services

Led by the City Manager, staff organized priorities for each critical success factor, and developed action steps to achieve each of these important organizational goals. This action plan identifies key tasks necessary to accomplish each initiative, and establishes a timeline for major milestones.

The resulting Strategic Action Plan was formally adopted by the Common Council on TBD.



09-08-2020 Platteville Common Council Meeting

# Community Value Success Factors: Safe, Welcoming and Engaged Community

## Goal

We are a City that : commits to being a family-oriented, inclusive City; prides itself on engaging community stakeholders; creates a small town feel with medium sized amenities; employs proven and innovative public safety techniques; and ensures community aesthetics that are not only environmentally mindful, but that also maintain and enhance property values.

### 1. New/Updated Fire Station

**2021-** Complete Fire Department Analysis and start implementing recommendations. Promote findings to the community and gather input. Start fundraising discussions with local grass roots organizations, state and federal legislators

**2022-** Complete fundraising campaign, Solicit bidders through RFP Process.

**2023-** Begin construction or set deadline for construction



### 3. Create Inclusivity/Diversity Committee

**2021-** Recruit volunteers from a broad perspective to serve on this committee: minorities; elderly, youth, businesses, faith community and educators.

**2022-** Set goals to move the community ahead in all areas of inclusivity and diversity. Set objectives/timelines to accomplish goals.

**2023-** Host an event to recognize city volunteers, feature volunteers in city communications.

### 2. Tell Better Story of Platteville

**2021-** Coordinate a community-wide marketing theme by organizing a subcommittee with community partners such as UWP, School District, Main Street, PAIDC, Platteville Incubator and local businesses

**2022-** Continue to update/revise community marketing approach. Look at budgets to coordinate shared marketing campaign

**2023-** Involve volunteers in telling our story-actively seek articles/vignettes from volunteers, create potential in service days to build cohesion

### 4. Increase Focus on Promoting Platteville History/Historical Preservation

**2021-** Work on a marketing/mission statement plan that will increase the visibility of the importance of our history. Celebrate Historic Preservation Week.

**2022-** Develop a storyline that can be incorporated into a flyer and posted on all websites that highlights various components of our history.

**2023-** Develop a budget line item to coordinate and promote our history and emphasis on historic preservation





# Community Value Success Factors: Thoughtful Development and Prosperous Economy

## Goal

We are an economic development organization that: fosters relationships with both existing and newly-emerging business sectors; encourages & attracts new business start-ups of any scale; prioritizes appropriateness of land use in our economic development decisions; and leverages our existing economic assets wherever we can.

### 1. Recruit new business with 50-75 jobs each year

**2021**– Determine the 'type of business' that is a correct fit for Platteville (workforce, utility needs, land needs); continue support of PAIDC and Grant County Economic Development and their work with SLP (site selectors)

**2022**- Upgrade the incubator and invest in co-working space

**2023**- Monitor workforce availability and housing availability such that there is quality housing for workers

### 3. Continue to grow tax base and be fiscally responsible.

**2021**- Seek partnership with private developer to result in a new single family home subdivision

**2022**– Continue to update and follow our financial plan (borrow no more than we retire on an annual basis)

**2023**– Seek technologies that help to streamline work such that additional staff are not required

### 2. Increase quality of housing

**2021**- Partner with Southwest Tech/School District to create housing plan; continue implementation of program funded through TIF closure to improve as well as return homes to single family dwellings built before 1950. Create Task Force for new homes/subdivisions.

**2022**-Work with a private developer to establish a subdivision with smaller homes/smaller lots and common amenities

**2023**-Review current city limits and establish a growth plan to increase the 'size' of the city.







# Community Value Success Factors: Quality Infrastructure, Amenities, and Services

## Goal

We are an organization that: leverages our current proximity to , yet seeks to enhance, multi-modal transportation in the future; supports and improves our existing roadways and capital assets; strives to provide a comprehensive range of public service at the best possible value-proposition achievable; and invests in community facilities that both increase aesthetics of the City and demonstrate an optimal quality of life experience for our residents.

### 1. Community Center for Seniors/Youth

**2021**-Create Community Center Steering Committee to 'define' community center. Review potential to start Supervised Playground Program similar to City of Green Bay.

**2022**-Develop business plan for community center to include funding plan to develop center and ongoing plan to keep the center solvent (income must balance with expense); seek start-up funding

**2023**-Determine potential location for community center and set date for opening.

### 3. Museum Upgrades

**2021**-Re-Roof the Hamner Robbins building; get historic designation at both the federal and state level for both building on the campus

**2022**-Continue collection documentation and develop a list of 'needed' items to complete the collection (while decommissioning items that don't fit)

**2023**-Develop additional inground mine and hands on displays.

### 2. Improve Broadband Services

**2021**- Develop an in-depth understanding of PCAN including what is and/or is not possible through this community access network; 'court' additional broadband vendors

**2022**-Work with legislators/state government to create laws that give the public more options (ie, breakup the current monopolies and territories)

**2023**-Have high speed internet available to every home in the City, at a reasonable cost

### 4. Expand City Camera Systems

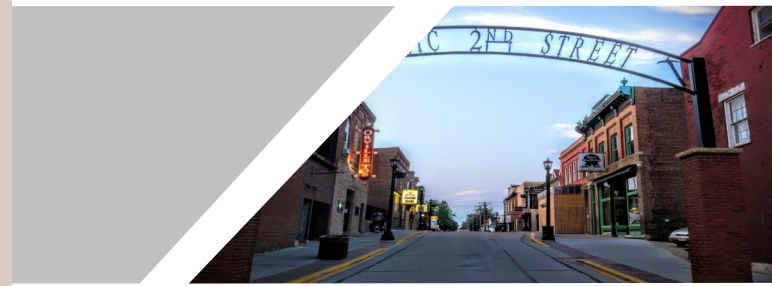
**2021**- Interview experts on city camera systems with the goal of formulating a plan to expand the city camera system. Upgrade cameras planned in 2020 capital budget

**2022**- Create long term city camera system upgrade plan

**2023**- Roll out addition of camera system upgrades.



# Strategic Plan: 2020-2023



## City of Platteville, Wisconsin

Created in coordination with the residents, Common Council, and City Staff



**THE CITY OF PLATTEVILLE, WISCONSIN  
COUNCIL SUMMARY SHEET**

<b>COUNCIL SECTION:</b> WORK SESSION <b>ITEM NUMBER:</b> III.B.	<b>TITLE:</b> CIP Budget Review	<b>DATE:</b> October 6, 2020 <b>VOTE REQUIRED:</b> None
<b>PREPARED BY:</b> Adam Ruechel, City Manager		

**Description:**

City Manager Ruechel and Administration Director Nicola Maurer will review the CIP Budget.

**Attachments:**

- 2020 City Manager CIP Budget Request Summary

**2021 CIP Budget**

ITEMS	P	Source of funding					City Manager levy impact
		TOTAL	TAX LEVY	CITY BORROWING	GRANT	OTHER	
<b>MUNICIPAL</b>							
1		\$ 150,000	\$ 150,000			\$ -	1
2		\$ 350,000	\$ 350,000				2
3		\$ 30,000	\$ 30,000				3
		Total	\$ 530,000	\$ 530,000	\$ -	\$ -	\$ 30,000
<b>PARKS DEPARTMENT</b>							
4		\$ 25,000	\$ 15,000			\$ 10,000	4
5		\$ 18,000	\$ 12,000			\$ 6,000	5
6		\$ 25,000	\$ 25,000				6
7		\$ 30,000	\$ 30,000				7
		Total	\$ 98,000	\$ 82,000	\$ -	\$ 16,000	
<b>MUSEUM DEPARTMENT</b>							
8		\$ 45,000	\$ 45,000				8
9		\$ 35,000	\$ 35,000				9
		Total	\$ 80,000	\$ 80,000	\$ -	\$ -	\$ 35,000
<b>POLICE DEPARTMENT</b>							
10		\$ 20,000	\$ 5,000			\$ 15,000	10
11		\$ 25,000	\$ 25,000				11
12		\$ 50,000	\$ 50,000				12
		Total	\$ 95,000	\$ 80,000	\$ -	\$ 15,000	
<b>PUBLIC WORKS DEPARTMENT</b>							
13	1	\$ 2,267,000		\$ 810,488	\$ 1,426,512	\$ 30,000	13
14	2	\$ 2,250,000		\$ 1,200,000		\$ 1,050,000	14
15	3	\$ 110,000				\$ 110,000	15
16	4	\$ 30,000	\$ 10,000			\$ 20,000	16
17	5	\$ 30,000	\$ 30,000				17
18	6	\$ 75,000	\$ 60,000			\$ 15,000	18
19	7	\$ 55,000	\$ 55,000				19
20	8	\$ 205,000	\$ 205,000				20
21	9	\$ 75,000		\$ 75,000			21
22	10	\$ 110,000		\$ 110,000			22
		Street Repair Subtotal	\$ 5,207,000	\$ 360,000	\$ 2,195,488	\$ 1,426,512	\$ 1,225,000
			Levy supported premium paid off in 2020		\$ 1,240,000		



**2021 CIP Budget**

<b>PUBLIC WORKS DEPARTMENT (CONT.)</b>								
23	Replace 2006 Aerial Bucket Truck (#5)	1	\$ 138,000	\$ 138,000			\$ 138,000	23
24	Replace 2009 - 1.5 Ton F550 Dump Truck (#1)	2	\$ 93,000	\$ 93,000			\$ 12,000	24
25	Replace 2017 JD 310B Backhoe (#18)	3	\$ 45,000	\$ 45,000			\$ 45,000	25
26	Replace 2016 End Loader (#17)	4	\$ 75,000	\$ 75,000			\$ 75,000	26
27	Replace 2008 - 1/2 Ton 4x4 Pickup Truck (#97)	5	\$ 43,000	\$ 43,000				27
28	Replace 2012 Paint Machine (#9)	6	\$ 11,600	\$ 11,600				28
29	Trail Paving & Lighting - Part 2	14	\$ 120,000	\$ 120,000				29
30	Transportation Utility Study	15	\$ 75,000	\$ 75,000				30
Equipment and Other Subtotal			\$ 600,600	\$ 600,600	\$ -	\$ -	\$ -	
<b>FIRE DEPARTMENT</b>								
31	Command Vehicle		\$ 60,000	\$ 60,000				31
32	Replacement of Extrication Tools		\$ 90,000	\$ 90,000				32
Total			\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	
<b>IT</b>								
33	Network Infrastructure Refresh		\$ 59,585	\$ 59,585			\$ 59,585	33
34	Server Infrastructure Refresh		\$ 58,488	\$ 58,488				34
Total			\$ 118,073	\$ 118,073	\$ -	\$ -	\$ -	
<b>TAXI/BUS FUND</b>								
35	Public Transportation - Bus Vehicle - (Federal Grant & UWP)		\$ 110,000			\$ 110,000		35
36	Public Transportation - Taxi Vehicle		\$ 38,000	\$ 7,600		\$ 30,400	\$ 7,600	36
Total			\$ 148,000	\$ 7,600	\$ -	\$ 140,400	\$ -	
<b>AIRPORT</b>								
37	Recurring CIP Project Support for Local Match		\$ 15,000	\$ 15,000			\$ 15,000	37
Total			\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -	

**GRAND TOTAL**      \$ 7,041,673      \$ 2,023,273      \$ 2,195,488      \$ 1,566,912      \$ 1,256,000      \$ 679,185

Levy supported premium paid off in 2020      \$ 1,240,000      Available funds      680,000

**AIRPORT ALTERNATIVE**

37A 10 Unit T-Hangar      \$ 750,000      \$ 37,500      \$ 675,000      \$ 37,500      37A

If funds become available to increase to \$750,000 recommend funding split of \$50,000 to following

8	Maintenance & Security Improvements	\$45,000	\$45,000	\$ 25,000	8
32	Replacement of Extrication Tools	\$90,000	\$90,000	\$ 25,000	32

**Street projects per replacement schedule**

38	Cedar St (Chestnut to Hickory) 1,425 feet	11	\$ 1,580,000	\$ 775,000	\$ 805,000	38
39	Jefferson St (Cedar to cul-de-sac) 2,692 feet	12	\$ 2,735,000	\$ 1,460,000	\$ 1,275,000	39
40	Sowden St (Grace to Water) 792 feet	13	\$ 810,000	\$ 430,000	\$ 380,000	40
			\$ 5,125,000	\$ 2,665,000	\$ 2,460,000	

# City of Platteville

## Capital Improvement Request Form

1) Project Name: City Hall Phase 3A Renovation

2) Year Proposed: 2021

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This would be the next phase in the renovation of the office areas on the west side of City Hall, specifically the first floor north side, where Finance, Water-Sewer and Administration used to be. This area will be turned into a large conference/training room and an office area. There is discussion whether this office will be used for the Housing Office or some other function. The renovation will include removing temporary walls, installing HVAC, new ceiling clouds and lighting and installing wood trim to match the original building and the newly renovated spaces on the first and second floors. This will also include the addition of modern audiovisual/computer links to support conference or training needs.

6) Total Project Cost: \$150,000

Component Costs:

A. City Hall CIP		\$	150,000
110.60001.518			
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
		\$	-
Total		\$	150,000

7) Source of Funding: General Budget-CIP Request

A. Taxes		\$	150,000
B. Water Revenue		\$	-
C. Sewer Revenue		\$	-
D.		\$	-
Total		\$	150,000







## City of Platteville Capital Improvement Request Form

- 1) Project Name: Campground Improvements & Expansion
  
- 2) Year Proposed: 2021
  
- 3) Requested by: Parks Department
  
- 4) Prepared by: Luke Peters

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

The current electrical hookups are not adequate to handle the demands of multiple larger camping units. On multiple occasions staff have been called to reset the breaker on busy weekends. Additionally, the location of the existing hookups are not intuitive. In many cases campers must run cables and hoses across other sites to reach their hookup location. We would like to correct these issues plus add an additional 7-campsites to maximize the number of sites permitted with our current restroom. We anticipate an increase in registration revenue would help to offset these expenses over the next ten years, eventually resulting in a revenue center. If these improvements are made we would also propose an increase in water / electrical fees from \$5 per night to \$10 per night.

6) Total Project Cost: \$25,000

Account Number:

Component Costs:

A. Electrical	\$ 12,000.00
B. Water	\$ 7,000.00
C. Excavation / Materials	\$ 6,000.00
D.	
E.	
Total	\$ 25,000.00

7) Source of Funding: General Budget - CIP Request

Account Number:

A. Taxes	\$ 15,000.00
B. Park Impact Fees	\$ 10,000.00
C.	
D.	
Total	\$ 25,000.00

## City of Platteville Capital Improvement Request Form

- 1) Project Name: Dairy Days Shed Improvements
  
- 2) Year Proposed: 2021
  
- 3) Requested by: Dairy Days Shed
  
- 4) Prepared by: Luke Peters

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

The roof on the Dairy Days Shed in Legion Park is leaking and will need to be replaced. We are proposing redoing the roof and siding with the same materials used on the Broske Center. The City would fund the materials and we would ask the Dairy Day's Committee and Platteville Jaycees to cover the installation.

6) Total Project Cost: \$18,000

Account Number: Component Costs:

A. Roof Material	\$6,000
B. Roof Labor	\$3,000
C. Siding Material	\$6,000
D. Siding Labor	\$3,000
E.	
<b>Total</b>	<b>\$ 18,000.00</b>

7) Source of Funding: General Budget - CIP Request

Account Number:

A. Taxes	\$ 12,000.00
B. Donation / In-Kind	\$ 6,000.00
C.	
D.	
<b>Total</b>	<b>\$ 18,000.00</b>

## City of Platteville Capital Improvement Request Form

- 1) Project Name: Tennis Court Resurface
- 2) Year Proposed: 2021
- 3) Requested by: Parks Department
- 4) Prepared by: Luke Peters

- 5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

The tennis courts in Platteville were constructed in 2010 with the help of a \$23,000 grant from the United States Tennis Association (USTA). These courts are now in need of resurfacing. Generally it is suggested to resurface courts every four to eight years. In our case it has been eleven years. While equipment is being mobilized we would also request companies to submit an alternative bid to do some crack filling on the paved trail in Mound View Park.

- 6) Total Project Cost: \$25,000

Account Number:

Component Costs:

A. Tennis	\$ 22,000.00
B. Mound View Trail	\$ 3,000.00
C.	
D.	
E.	
Total	\$ 25,000.00

- 7) Source of Funding: General Budget - CIP Request

Account Number:

A. Taxes	\$ 25,000.00
B.	
C.	
D.	
Total	\$ 25,000.00

## City of Platteville

### Capital Improvement Request Form

1) Project Name: Parks Pickup

2) Year Proposed: 2021

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This will replace a 1998 2 WD pickup truck used to transport people and light equipment to various parks.

6) Total Project Cost: \$30,000

Component Costs:

A. Park & Rec CIP			
110.60001.552	\$	30,000	
B.	\$	-	
C.	\$	-	
D.	\$	-	
E.			
Total	\$	30,000	

7) Source of Funding:

A. Taxes			
	\$	30,000	
B.	\$	-	
C.	\$	-	
D.	\$	-	
Total	\$	30,000	

## City of Platteville Capital Improvement Request Form

- 1) Project Name: Museum Building Maintenance and Security Improvements
- 2) Year Proposed: 2021
- 3) Requested by: Museum Department
- 4) Prepared by: Erik Flesch

- 5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This project would address several deferred maintenance and museum building safety and security issues including: re-keying exterior and interior door locks, installing security cameras, installing a railroad signal switch stand, re-wiring a portion of the fire/security alarm system that links Hanmer Robbins with the mine and hoist house buildings, lightning-proofing the 1860 and 1905 buildings and electrical systems, painting exterior windows (36 Rock School, 86 Hanmer Robbins), recarpeting the museum welcome corridor, retrofitting toilet auto flushers, installing a shop utility sink, and replacing the water fountain with a bottle filling station. We also request completion of a building conditions survey and long-range plan of forecasted maintenance and historic preservation work to inform future building upkeep according to Secretary of the Interior standards for the treatment of historic properties.

- 6) Total Project Cost: \$45,000

Account Number:

110-60001-553-000

Component Costs:

A. Museum Maintenance and Security Improvements      \$ 30,000.00

B. Building Conditions Survey and Long-Range Maintenance & Preservation Plan      \$ 15,000.00

Total      \$ 45,000.00

- 7) Source of Funding: General Budget - CIP Request

Account Number:

A. Taxes      \$ 45,000.00

B.

C.

D.

Total      \$ 45,000.00



## City of Platteville Capital Improvement Request Form

- 1) Project Name: Museum Safety Fence Replacement
- 2) Year Proposed: 2021
- 3) Requested by: Museum Department
- 4) Prepared by: Erik Flesch

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

The old wooden rail safety fence that surrounds the train track that loops through the museum campus has succumbed to dry rot and is collapsing in areas where the wood posts have rotted at the ground line. This failing fence is intended to keep members of the public safe by preventing them from entering the area of the running train.

6) Total Project Cost: \$35,000

Account Number:

Component Costs:

110-60001-553-000

A. Museum Safety Fence Replacement	\$ 35,000.00
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Total	\$ 35,000.00
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7) Source of Funding: General Budget - CIP Request

Account Number:

A. Taxes	\$ 35,000.00
B.	
C.	
D.	
Total	\$ 35,000.00

## City of Platteville Capital Improvement Request Form

1) Project Name: Camera System Server

2) Year Proposed: 2021

3) Requested by: Police Department

4) Prepared by: Doug McKinley

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). We would like to purchase a computer server which could accommodate multiple cameras, be expandable with the purchase of additional memory, support a cloud based camera system and data storage system which meets the State requirements for the retention of data per Wisconsin's Open Record statutes. An updated camera system is needed to replace the cameras and DVR which were originally implemented in 2008.

6) Total Project Cost: \$20,000

Component Costs:

A. Camera System Server                      \$20,000

B.

C.

D.

E

Total \$ 20,000

7) Source of Funding: General Budget-CIP Request

A. Taxes    \$ 5,000

B. Carryover from 2020                      \$ 15,000

C.

D.

Total \$ 20,000

## City of Platteville Capital Improvement Request Form

1)	Project Name:	Interview Room/Booking Room Camera System
2)	Year Proposed:	2021
3)	Requested by:	Police Department
4)	Prepared by:	Doug McKinley
5)	Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).	The camera system used to record interviews and other interactions with witnesses and suspects inside the Police Department will need to be replaced to keep pace with advancing technology used by our counterparts in the court system.
6)	Total Project Cost:	\$25,000
	<u>Component Costs:</u>	
	A. Cameras & Controller	\$ 25,000
	B.	
	C.	
	D.	
	E.	
	Total	<div style="border-top: 1px solid black; display: inline-block;">\$ 25,000</div>
7)	Source of Funding:	General Budget-CIP Request
	A. Taxes	\$ 25,000
	B.	
	C.	
	D.	
	Total	<div style="border-top: 1px solid black; display: inline-block;">\$ 25,000</div>

## City of Platteville Capital Improvement Request Form

1)	Project Name:	Marked Squad
2)	Year Proposed:	2021
3)	Requested by:	Police Department
4)	Prepared by:	Doug McKinley
5)	Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).	Regular replacement of a marked squad based on a replacement mileage of 125,000.
6)	Total Project Cost:	\$50,000
	<u>Component Costs:</u>	
	A. Vehicle	\$ 41,000
	B. Equipment Changeover	\$ 5,000
	C. Decals/Equipment	\$ 4,000
	D.	
	E.	
	Total	\$ 50,000
7)	Source of Funding:	General Budget-CIP Request
	A. Taxes	\$ 50,000
	B.	
	C.	
	D.	
	Total	\$ 50,000

## City of Platteville

### Capital Improvement Request Form

1) Project Name: Business 151 Safety (Priority 01)

2) Year Proposed: 2021 - delayed from 2020

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

Staff submitted a request for a Highway Safety Improvement Program (HSIP) project. It was approved by the DOT. The DOT will pay 90% of the budgeted costs. The City pays for 10% and any costs above the budgeted amount. 2021 is the new construction phase. In addition to the 10%, the City is funding over \$600,000 for work not budgeted in regards to retaining walls and storm culvert pipes for the trail, plus another \$41,000 to adjust the two driveways at Pioneer Ford to reduce scraping by car carriers.

6) Total Project Cost: \$2,267,000

Component Costs:

A. Street Construction		
110.60001.911	\$	-
B. Storm Sewer Construction		
110.60001.939	\$	-
C. Water Construction	\$	20,000
D. Sanitary Construction	\$	10,000
Sidewalks (new)		
110.60001.535	\$	2,237,000
Total	\$	2,267,000

7) Source of Funding: General Budget-CIP Request

A. City Borrowing		
	\$	810,488
B. Water Revenue	\$	20,000
C. Sewer Revenue	\$	10,000
DOT Grant	\$	1,426,512
Total	\$	2,267,000



## City of Platteville Capital Improvement Request Form

- 1) Project Name: Dewey St Reconstruction (Priority 02)
- 2) Year Proposed: 2021 - delayed from 2020
- 3) Requested by: Howard B. Crofoot, P.E.
- 4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

Dewey Street from Water Street to Elm Street (2,218 feet). This will replace the failing asphalt street from Water Street to Elm Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. Most of this section has undersized 4" water main. This project will install a new 8" water main. There is sidewalk on the north side the entire way. There are sections of the south side that do not have sidewalk due to ROW constraints or previous decisions.  
 If due to budget constraints, this project must be cut back, we need to fund Water to Second at \$575,000 for Street & Stormwater, \$260,000 for water and \$240,000 for sanitary sewer. Reduced Total would be \$1,075,000.

6) Total Project Cost: \$2,250,000

		Reduced Option
<u>Component Costs:</u>		
A. Street Construction		
110.60001.911	\$ 900,000	\$ 431,250
B. Storm Sewer Construction		
110.60001.939	\$ 300,000	\$ 143,750
C. Water Construction	\$ 550,000	\$ 260,000
D. Sanitary Construction	\$ 500,000	\$ 240,000
E.	\$ -	\$ -
<b>Total</b>	<b>\$ 2,250,000</b>	<b>\$ 1,075,000</b>

7) Source of Funding: General Budget-CIP Request

A. City Borrowing	\$ 1,200,000	\$ 575,000
B. Water Revenue	\$ 550,000	\$ 260,000
C. Sewer Revenue	\$ 500,000	\$ 240,000
D.	\$ -	\$ -
<b>Total</b>	<b>\$ 2,250,000</b>	<b>\$ 1,075,000</b>

## City of Platteville

### Capital Improvement Request Form

1) Project Name: Street Repair & Maintenance (Priority 03)

2) Year Proposed: 2021

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This is our annual project to do Thin Overlays on designated streets for pavement preservation and life extension. This 3/4" layer of asphalt provides about 10 years of relatively smooth riding surface depending on the underlying condition and the traffic on the street. For streets in the proper condition it will allow life extension of good pavements. Streets in poor condition can be extended 4 - 5 years to stretch budget dollars for reconstruction. Staff may also do a mill and overlay where the contractor grinds out 2 inches of pavement and installs a new 2" layer.

6) Total Project Cost: \$110,000

Component Costs:

A. Street Construction		
110.60001.911	\$	-
B. Storm Sewer Construction		
110.60001.939	\$	-
C. Water Construction	\$	-
D. Sanitary Construction	\$	-
E. Contract Street Repairs		
110.60001.534	\$	110,000
Total	\$	110,000

7) Source of Funding: General Budget-CIP Request

A. Taxes		
	\$	-
B. Water Revenue	\$	-
C. Sewer Revenue	\$	-
D. Wheel tax	\$	110,000
E.	\$	-
Total	\$	110,000

## City of Platteville Capital Improvement Request Form

1) Project Name: Sidewalk Repair (Priority 04)

2) Year Proposed: 2021

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This is our annual project to replace broken sections of sidewalk and grind down sections that have heaved to cause a trip hazard. We normally circle the City in 12-15 years. Recently there have been 2 contracts - one to replace complete sections and the other to grind the trip hazards.

6) Total Project Cost: \$30,000

Component Costs:

A. Street Construction		
110.60001.911	\$	-
B. Storm Sewer Construction		
110.60001.939	\$	-
C. Water Construction	\$	-
D. Sanitary Construction	\$	-
E. Sidewalk (Repairs)		
110.60001.536	\$	30,000
Total	\$	30,000

7) Source of Funding: General Budget-CIP Request

A. Taxes		
	\$	10,000
B. Carryover of unused 2020 funding		
	\$	20,000
C.	\$	-
D.	\$	-
E.	\$	-
Total	\$	30,000

## City of Platteville

### Capital Improvement Request Form

1) Project Name: Highway Striping (Priority 05)

2) Year Proposed: 2021

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This is our annual project to contract for striping of highways with epoxy based paint. This paint lasts 5 - 7 years.

6) Total Project Cost: \$30,000

Component Costs:

A. Street Construction		
110.60001.911	\$	-
B. Storm Sewer Construction		
110.60001.939	\$	-
C. Water Construction	\$	-
D. Sanitary Construction	\$	-
E. Contract Street Repairs		
110.60001.534	\$	30,000
	<hr style="width: 50%; margin-left: 0;"/>	
Total	\$	30,000

7) Source of Funding: General Budget-CIP Request

A. Taxes		
	\$	30,000
B. Water Revenue	\$	-
C. Sewer Revenue	\$	-
D.	\$	-
E.	\$	-
	<hr style="width: 50%; margin-left: 0;"/>	
Total	\$	30,000

# City of Platteville Capital Improvement Request Form

1) Project Name: Business 151 Sidewalks (Priority 06)

2) Year Proposed: 2021

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This project is only sidewalks. This project will construct a sidewalk along Bus 151 from Water Street east to the bridge at Valley Road on the south side of Bus 151. Per Developer Agreement with the Dunkin Donuts property, this owner will pay for sidewalk installation along their frontage. The remainder of the project is funded with tax dollars or borrowing.

6) Total Project Cost: \$75,000

Component Costs:

A. Street Construction		
110.60001.911	\$	-
B. Storm Sewer Construction		
110.60001.939	\$	-
C. Water Construction		
	\$	-
D. Sanitary Construction		
	\$	-
Sidewalks (new)		
110.60001.535	\$	75,000
<hr style="width: 100%;"/>		
Total	\$	75,000

7) Source of Funding: General Budget-CIP Request

A. City Taxes		
	\$	60,000
B. Water Revenue		
	\$	-
C. Sewer Revenue		
	\$	-
D. Developer funds		
	\$	15,000
<hr style="width: 100%;"/>		
Total	\$	75,000



## City of Platteville Capital Improvement Request Form

1) Project Name: Alleys (Priority 7)

2) Year Proposed: 2021

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This project is to convert alleys from gravel to asphalt or redo the asphalt where it has deteriorated. The initial alley to convert will be the one north of and parallel to Furnace Street between Second and Fourth. An alley to redo the asphalt will be the alley north of and parallel to Alden Avenue between Court and Rountree. If this alley is considered, it will need replacement of storm sewer and sanitary sewer as well.

6) Total Project Cost: \$70,000

Component Costs:

A. Street Construction	
110.60001.911	\$ 25,000
B. Storm Sewer Construction	
110.60001.939	\$ 15,000
C. Water Construction	
	\$ -
D. Sanitary Construction	
Sidewalks (new)	\$ 15,000
110.60001.535	\$ -
Total	\$ 55,000

7) Source of Funding: General Budget-CIP Request

A. City Taxes	\$ 55,000
B. Water Revenue	\$ -
C. Sewer Revenue	\$ 15,000
	\$ -
Total	\$ 70,000

## City of Platteville Capital Improvement Request Form

1) Project Name: Pine Street Parking Lot (Priority 08)

2) Year Proposed: 2020-2021

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This project will reconstruct Lot 5 - Pine Street in similar fashion to the Oak Street Parking Lot reconstruction in 2020. The pavement is uneven with dips and holes. These will be filled in. If possible, the fence along Pine Street will be reused; otherwise it will be replaced. This also includes reconstruction of the alley to the north of the parking lot. originally, the Oak Street lot was to be reconstructed in 2019 and this lot in 2020. The Oak Street lot project was completed in 2020. Costs have gone up by about 8.5% from the previous year.

6) Total Project Cost: \$205,000.00

Component Costs:

A. Street Construction		
110.60001.911	\$	205,000
B. Storm Sewer Construction		
110.60001.939	\$	-
C. Water Construction	\$	-
D. Sanitary Construction	\$	-
	\$	-
<b>Total</b>	<b>\$</b>	<b>205,000</b>

7) Source of Funding: General Budget-CIP Request

A. City Taxes	\$	205,000	
B. Water Revenue	\$	-	
C. Sewer Revenue	\$	-	
<b>Total</b>	<b>\$</b>	<b>205,000</b>	

updated from \$175,000 per Howard

## City of Platteville Capital Improvement Request Form

1) Project Name: Deborah Court Storm Sewer Ditch (Priority 09)

2) Year Proposed: 2021 - (not funded in 2020)

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This project will upgrade the current ditch between Deborah Court and West Golf Drive. Currently, there is a 36" culvert that empties into a ditch between Deborah Court and West Golf Drive at the end of Karla Drive. It travels overland behind these houses in a ditch. The ditch also contains electric, phone and sanitary sewer utilities. The ditch is eroding badly. Alliant Energy has relocated their utility transformers to the front yards to avoid problems caused by the excessive erosion. The intent will be to create a rip-rap channel and protect existing utilities in the ditch area. Water & Sewer replaced manholes in 2020.

6) Total Project Cost: \$75,000

Component Costs:

A. Street Construction 110.60001.911	\$ -
B. Storm Sewer Construction 110.60001.939	\$ 75,000
C. Water Construction	\$ -
D. Sanitary Construction	\$ -
E.	\$ -
<b>Total</b>	<b>\$ 75,000</b>

7) Source of Funding: General Budget-CIP Request

A. City Borrowing	\$ 75,000
B. Water Revenue	\$ -
C. Sewer Revenue	\$ -
D.	\$ -
<b>Total</b>	<b>\$ 75,000</b>

## City of Platteville Capital Improvement Request Form

1) Project Name: Main Street Storm Sewer (Priority 10)

2) Year Proposed: 2021 - (not funded in 2020)

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This project will temporarily fix the problem with the storm sewer that goes under Main Street between Preston and College. This is a large metal culvert that has two sections separating. The separation causes the ground above to settle and create a hole under the sidewalk and between sidewalk and curb. This metal culvert will need to be fully replaced in the next 5 - 10 years.

6) Total Project Cost: \$110,000

Component Costs:

A. Street Construction 110.60001.911	\$ -
B. Storm Sewer Construction 110.60001.939	\$ 110,000
C. Water Construction	\$ -
D. Sanitary Construction	\$ -
E.	\$ -
<b>Total</b>	<b>\$ 110,000</b>

7) Source of Funding: General Budget-CIP Request

A. City Borrowing	\$ 110,000
B. Water Revenue	\$ -
C. Sewer Revenue	\$ -
D.	\$ -
<b>Total</b>	<b>\$ 110,000</b>

## City of Platteville Capital Improvement Request Form

1) Project Name: Aerial Bucket Truck (#5) (Priority 01)

2) Year Proposed: 2021

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This will replace a 2006 used aerial bucket truck. It is the one used for sign installation, street light repairs, stop light repairs, a mobile tool truck and other tasks closer to the ground. It is extensively used and has increased unscheduled maintenance (engine concerns). It should be replaced with a new or slightly used truck.

6) Total Project Cost: \$138,000

Component Costs:

A. Street Equipment 110.60001.533	\$	138,000
B.	\$	-
C.	\$	-
D.	\$	-
	\$	-
Total	\$	138,000

7) Source of Funding: General Budget-CIP Request

A. Taxes	\$	138,000
B.	\$	-
C.	\$	-
D.	\$	-
E.	\$	-
Total	\$	138,000



## City of Platteville

### Capital Improvement Request Form

1) Project Name: 1.5 Ton Dump Truck (#1) (Priority 02)

2) Year Proposed: 2021

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This will replace a 2009 1.5 Ton F 550 dump truck. It is a primary salt truck. If it is not replaced, we will need to budget \$5,000 in structural repairs or \$12,000 for full box replacement.

6) Total Project Cost: \$93,000

Component Costs:

A. Street Equipment 110.60001.533	\$	93,000
B.	\$	-
C.	\$	-
D.	\$	-
	\$	-
	<hr style="width: 100%;"/>	-
Total	\$	93,000

7) Source of Funding: General Budget-CIP Request

A. Taxes	\$	93,000
B.	\$	-
C.	\$	-
D.	\$	-
E.	\$	-
	<hr style="width: 100%;"/>	-
Total	\$	93,000

# City of Platteville

## Capital Improvement Request Form

1) Project Name: Backhoe - JD 310B (#18) (Priority 03)

2) Year Proposed: 2020 deferred to 2021

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This will replace a 2017 backhoe. It is used for a variety of tasks. It is traded in every three years on a municipal trade in program. We pay the difference between trade in of the older machine and the cost of a new machine.

6) Total Project Cost: \$45,000

Component Costs:

A. Street Equipment 110.60001.533	\$	45,000
B.	\$	-
C.	\$	-
D.	\$	-
	\$	-
Total	\$	45,000

7) Source of Funding: General Budget-CIP Request

A. Taxes	\$	45,000
B.	\$	-
C.	\$	-
D.	\$	-
E.	\$	-
Total	\$	45,000

# City of Platteville

## Capital Improvement Request Form

1) Project Name: End Loader (#17) (Priority 04)

2) Year Proposed: 2021

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This will replace a 2016 End Loader. The plow and wing will be transferred to the new vehicle. It normally is replaced every 3 years on a municipal program.

6) Total Project Cost: \$75,000

Component Costs:

A. Street Equipment 110.60001.533	\$	75,000
B.	\$	-
C.	\$	-
D.	\$	-
	\$	-
Total	\$	75,000

7) Source of Funding: General Budget-CIP Request

A. Taxes	\$	75,000
B.	\$	-
C.	\$	-
D.	\$	-
E.	\$	-
Total	\$	75,000

## City of Platteville Capital Improvement Request Form

1) Project Name: 1/2 Ton Pickup 4x4 (#97) (Priority 05)

2) Year Proposed: 2021

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This will replace a 2008 1/2 Ton 4x4 Pickup truck. The vehicle runs okay, but is getting rusty. It was deferred from 2020.

6) Total Project Cost: \$43,000

Component Costs:

A. Street Equipment 110.60001.533	\$	43,000
B.	\$	-
C.	\$	-
D.	\$	-
	\$	-
	<hr style="width: 50%; margin-left: 0;"/>	
Total	\$	43,000

7) Source of Funding: General Budget-CIP Request

A. Taxes	\$	43,000
B.	\$	-
C.	\$	-
D.	\$	-
E.	\$	-
	\$	-
	<hr style="width: 50%; margin-left: 0;"/>	
Total	\$	43,000

## City of Platteville Capital Improvement Request Form

1) Project Name: Paint Machine (#9) (Priority 06)

2) Year Proposed: 2021

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This will replace a 2012 Paint Machine. This normally has a 7 year lifespan. It was deferred due to budget. The pump was rebuilt and it is running okay for now.

6) Total Project Cost: \$11,600

Component Costs:

A. Street Equipment 110.60001.533	\$	11,600
B.	\$	-
C.	\$	-
D.	\$	-
	\$	-
Total	\$	11,600

7) Source of Funding: General Budget-CIP Request

A. Taxes	\$	11,600
B.	\$	-
C.	\$	-
D.	\$	-
E.	\$	-
Total	\$	11,600

# City of Platteville

## Capital Improvement Request Form

1) Project Name: Trail Paving & Lighting - Part 2 (Priority 14)

2) Year Proposed: 2021

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). This project will pave and light the existing gravel trail from Mitchell Hollow to Broadway along the east side of Moundview Park. There has been a request to fund this project. The group asking for the funding has been advised that they may be required to conduct fundraising for all or part of the cost. The project is split between paving (\$75,000) and lighting (\$45,000). In future years, Part 3 would include paving and lighting from Broadway to Fairfield Drive near Cody Parkway.

6) Total Project Cost: \$120,000.00

Component Costs:

A. Street Construction		
110.60001.911	\$	120,000
B. Storm Sewer Construction		
110.60001.939	\$	-
C. Water Construction	\$	-
D. Sanitary Construction	\$	-
	\$	-
<b>Total</b>	<b>\$</b>	<b>120,000</b>

7) Source of Funding: General Budget-CIP Request

A. City Taxes		
	\$	120,000
B. Water Revenue	\$	-
C. Sewer Revenue	\$	-
<b>Total</b>	<b>\$</b>	<b>120,000</b>

## City of Platteville

### Capital Improvement Request Form

1) Project Name: Transportation Utility Study (Priority 15)

2) Year Proposed: 2021

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

In the September 2020 Municipality magazine by the League of WI Municipalities, there is an opinion that a Transportation Utility Fee is an allowable method of raising revenues for street projects. Phase 1 would be a feasibility study to determine the likely impacts on large users and establish a methodology for funding. This study will cost approximately \$15,000. If the Common Council decides to follow through with the study after Phase 1, Phase 2 will go into more detail on the legal Ordinances to create a Transportation Utility, the more detailed analysis of costs for typical customers, etc. It is anticipated that the cost will be approximately \$60,000 for Phase 2.

6) Total Project Cost: \$75,000

Component Costs:

A. Street Construction	
110.60001.911	\$ 75,000
B. Storm Sewer Construction	
110.60001.939	\$ -
C. Water Construction	
	\$ -
D. Sanitary Construction	
Sidewalks (new)	\$ -
110.60001.535	\$ -
Total	\$ 75,000

7) Source of Funding: General Budget-CIP Request

A. City Taxes	\$ 75,000
B. Water Revenue	\$ -
C. Sewer Revenue	\$ -
	\$ -
Total	\$ 75,000



## City of Platteville Capital Improvement Request Form

1) Project Name: Fire Department Command Vehicle

2) Year Proposed: 2021

3) Requested by: Fire Department

4) Prepared by: Fire Chief Ryan Simmons

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

This request is a carryover from 2017, 2018, 2019 & 2020. The Fire Department command staff currently must use their own personal vehicle when conducting official fire department/city business with no reimbursement for doing so. As response demands continue to increase, the purchase of a command vehicle will allow command staff to conduct fire department/city business without using their own vehicle and allow access to a fire department vehicle that is fully marked as an emergency vehicle and equipped to handle emergency situations which in turn allows us to better serve our community and make the fire department better equipped to handle incidents in a quicker and more efficient manner.

6) Total Project Cost: \$60,000

Component Costs:

A. Vehicle	\$ 41,000
B. Equipment/Decals	\$ 15,000
C. Radio	\$ 4,000
D.	
E.	
Total	\$ 60,000

7) Source of Funding: General Budget-CIP Request

A. Taxes	\$ 60,000
B.	
C.	
D.	
Total	\$ 60,000

# City of Platteville

## Capital Improvement Request Form

Project Name: Replacement of Extrication Tools

Year Proposed: 2021

Requested by: Fire Department

Prepared by: Fire Chief Ryan Simmons

Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

As the auto industry continues to change with advances in metal technologies, super high strength metals are being used through-out vehicles to make their structure stronger in an attempt to make them safer. What has happened is vehicles have become lighter causing an increase in rollover accidents. When these super high strength metals become bent and crumpled due to an accident, they are very difficult to cut at times we are not able to cut with the current equipment we have. This, in conjunction with the manufacturer of our current extrication tools stating that our tools are now end of life meaning parts will no longer be available should service be required, makes it eminent that we replace our extrication tools so we can handle extrication on today's vehicles as well as be able to have them serviced. Distracted driving is increasing at an astounding rate causing vehicle crashes to be on the rise. We need to have the tools which allow us to perform our duty to rescue and protect our citizens we are tasked with protecting.

Total Project Cost: \$90,000

Component Costs:

A. Cutters	\$ 20,000
B. Spreaders	\$ 20,000
C. Rams	\$ 20,000
D. Combi Tools	\$ 20,000
E. Airbags	\$ 10,000
Total	\$ 90,000

Source of Funding: General Fund - CIP

A. Taxes	\$ 90,000
B.	
C.	
D.	
Total	\$ 90,000

# City of Platteville

## Capital Improvement Request Form

Project Name: Network Infrastructure Refresh

Year Proposed: 2021

Requested by:

Prepared by: CompuNET International Inc.

Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

The Platteville Area Community Network was built out starting in 2010 leveraging funding provided by the Federal Government's 2008 Recovery funds. In addition to the federal funds, investment in-kind and in cash were made by the Platteville community, including the City, the School District and the University of Wisconsin, Platteville. Additionally, improvement in the City's IT posture was driven by the creativity/donations that have been brokered by CompuNET and other resources in the Platteville Community. The best examples of this are that the City's firewall and wireless are implemented with hardware donated by UWP and/or the UWP Real Estate Foundation.

This project consists of the following elements:

- 1) Core Switch: The current heart of the City's Network is an Enterasys/Extreme SSA switch. This switch is fast reaching its end of support life, on 12/31/2020. A failure of this switch would result in all City IT services (Including phones) to be down.
- 2) Edge Switches: Each City location was outfitted with a switch at each department to provide connectivity to the core and datacenter at the Police Department (PD). These switches are also reaching their end of support from the manufacturer.
- 3) Wireless: The donated gear deployed at the City Hall and Police Department has provided great value but is no longer supported by the manufacturers, and needs to be replaced. The ad hoc, commercial solutions at other locations provide inconsistent connectivity. For more further breakdown refer to: COP Network\_2021\_CIPv2.docx

Total Project Cost: \$59,585

Component Costs:

A. Switches	\$ 26,995
B. Wireless Controller & Access Points	\$ 10,590
C. Services	\$ 22,000
D.	
Total	\$ 59,585

Source of Funding: General Budget - CIP Request

A. Taxes	\$ 59,585
Total	\$ 59,585.00

# City of Platteville

## Capital Improvement Request Form

Project Name: Server Infrastructure Refresh

Year Proposed: 2021

Requested by:  

Prepared by: CompuNET International Inc.

Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

The City of Platteville’s current virtual server infrastructure and storage was implemented in 2015. The server and storage have held up well, but they are reaching the end of life. Most recently a failure led to a disk going bad, but as intended the environment has continued to operate until the failed drive was replaced. Replacement drives are becoming difficult to source. The warranty on the server and the storage has expired already. As with most technologies, the state of the art has evolved significantly in the last 5 years. This has resulted in solutions that are more robust and secure. We would propose that the two current servers and SAN (Storage Area Network) be replaced leveraging a “hyper converged” solution from SCALE computing. The Scale solution has the following advantages:

- 1) Turn-key solution. Robust architecture. There is no single point of failure resulting in high availability for all applications.
- 2) Based on Lenovo server platforms providing next business day replacement on hardware failure.
- 3) Lightweight virtualization environment. No need to bear the additional cost of the VMware or the Microsoft Hypervisor.

For more further breakdown refer to: COP Server\_CIPv2.docx

Total Project Cost: \$58,488

Component Costs:

A. Materials	\$ 43,488.00
B. Services	\$ 15,000.00
C.	
D.	
E.	
Total	\$ 58,488.00

Source of Funding: General Budget - CIP Request

A. Taxes	\$ 58,488.00
B.	
C.	
D.	
Total	\$ 58,488.00

## City of Platteville Capital Improvement Request Form

1) Project Name: Platteville Public Transportation - Bus Vehicle

2) Year Proposed: 2021

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Staff will submit for a vehicle to replace a 2016 bus with a new bus. The current van is projected to have well over 150,000 miles and will be beyond its useful life per the DOT. UW-Platteville will provide the matching funds.

6) Total Project Cost: \$110,000

Component Costs:

A. Taxi Vehicle Capital Exp 101.53521.xxx.xxx	\$ 110,000
B.	
C.	
D.	
E.	\$ -
<b>Total</b>	<b>\$ 110,000</b>

7) Source of Funding: General Budget-CIP Request

A. Taxes	\$ -
B. Federal Grant	\$ 88,000
C. UW-Platteville match	\$ 22,000
D.	\$ -
<b>Total</b>	<b>\$ 110,000</b>

## City of Platteville Capital Improvement Request Form

1) Project Name: Platteville Public Transportation - Taxi Vehicle

2) Year Proposed: 2021

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Staff will submit for a vehicle to replace a 2017 van with a new ADA capable van. The current van is projected to have well over 100,000 miles and will be beyond its useful life per the DOT.

6) Total Project Cost: \$38,000

Component Costs:

A. Taxi Vehicle Capital Exp 101.53521.xxx.xxx	\$ 38,000
B.	
C.	
D.	
E.	\$ -
Total	\$ 38,000

7) Source of Funding: General Budget-CIP Request

A. Taxes	\$ 7,600
B. Federal Grant	\$ 30,400
C.	
D.	\$ -
Total	\$ 38,000

## City of Platteville Capital Improvement Request Form

- 1) Project Name: Recurring Airport CIP Support
- 2) Year Proposed: 2021, then annually
- 3) Requested by: Airport
- 4) Prepared by: Alaine Olthafer-Lange

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

In comparison to all the medium sized GA (general aviation) airports in the State of Wisconsin, Platteville Municipal is exceptionally active. Thanks to new technology (Automatic Dependent Surveillance-Broadcast) that has been implemented since June, data shows the airport is averaging twice the operations per day than previously realized. We currently have a waiting list for hangars and we will soon finish a master-planning document which strategically positions the airport to better compete for federal and state project funding.

Airport projects such as runways, hangars and re-surfacing, occur once every few years. The majority of these project costs are covered by state and federal funding. However, the local match requirement of 5% or 10% can be significant as the projects themselves can be in the millions of dollars. Instead of requesting large, one time CIP funding support towards the local match for a project, the airport is requesting annual support of \$15,000 for CIP projects. This support will be applied to the match requirements of larger projects as needed, and will be held for future projects in years when a large project is not planned or awarded.

6) Total Project Cost: \$15,000

Account Number: Component Costs:

Annual Airport Sponsorship	\$	15,000
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
Total	\$	15,000

7) Source of Funding: General Budget - CIP Request

Account Number:  
110-60001-942-000

Taxes	\$	15,000
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**City of Platteville  
Capital Improvement Request Form**

- 1) Project Name: 10-Unit T-Hangar
- 2) Year Proposed: 2021
- 3) Requested by: Airport
- 4) Prepared by: Alaine Olthafer-Lange

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). The Airport would like to construct a new 10-unit t-hangar to accommodate more clients whose base of aircraft operations would be Platteville. We currently have a waiting list for hangars and ADS-B (Automatic Dependent Surveillance - Broadcast) data (being collected since June) shows the airport is averaging twice the operations/day then previously realized. Typically AIP (Airport Improvement Program) funding is structured 90% FAA, 5% State, and 5% Local match, however for hangars the local match is 10%.

6) Total Project Cost: \$750,000

Account Number: Component Costs:

10 Unit T-Hangar	\$	750,000
	\$	-
	\$	-
	\$	-
	\$	-
	\$	-
<b>Total</b>	<b>\$</b>	<b>750,000</b>

7) Source of Funding: General Budget - CIP Request

<u>Account Number:</u>	FAA AIP Entitlement Funding	\$	675,000
	State Bureau of Aeronautics	\$	-
	Airport Operating Funds	\$	37,500
	Taxes	\$	37,500
110-60001-942-000	<b>Total</b>	<b>\$</b>	<b>750,000</b>



## City of Platteville

### Capital Improvement Request Form

1) Project Name: Cedar St Reconstruction (Priority 11)

2) Year Proposed: 2021 - (if funding available)

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation). Cedar Street from Chestnut Street to Hickory Street (1,425 feet). This will replace the failing asphalt street from Chestnut Street to Hickory Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. Much of this section has undersized 4" water main. This project will install a new 8" water main. This project will also replace 4" water main only from Court to Chestnut (500 feet)

6) Total Project Cost: \$1,580,000

Component Costs:

A. Street Construction 110.60001.911	\$	581,250
B. Storm Sewer Construction 110.60001.939	\$	193,750
C. Water Construction	\$	480,000
D. Sanitary Construction	\$	325,000
E.	\$	-
<b>Total</b>	<b>\$</b>	<b>1,580,000</b>

7) Source of Funding: General Budget-CIP Request

A. City Borrowing	\$	775,000
B. Water Revenue	\$	480,000
C. Sewer Revenue	\$	325,000
D.	\$	-
<b>Total</b>	<b>\$</b>	<b>1,580,000</b>

## City of Platteville

### Capital Improvement Request Form

1) Project Name: Jefferson St Reconstruction (Priority 12)

2) Year Proposed: 2021 - (if funding available)

3) Requested by: Howard B. Crofoot, P.E.

4) Prepared by: Howard B. Crofoot, P.E.

5) Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).

Jefferson Street from Cedar Street to cul-de-sac (2,692 feet). This will replace the failing asphalt street from Cedar Street to the cul-de-sac at the north end. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. Much of this section has undersized 4" water main. This project will install a new 8" water main.

6) Total Project Cost: \$2,735,000

Component Costs:

A. Street Construction 110.60001.911	\$ 1,095,000
B. Storm Sewer Construction 110.60001.939	\$ 365,000
C. Water Construction	\$ 665,000
D. Sanitary Construction	\$ 610,000
E.	\$ -
<b>Total</b>	<b>\$ 2,735,000</b>

7) Source of Funding: General Budget-CIP Request

A. City Borrowing	\$ 1,460,000
B. Water Revenue	\$ 665,000
C. Sewer Revenue	\$ 610,000
D.	\$ -
<b>Total</b>	<b>\$ 2,735,000</b>

## City of Platteville

### Capital Improvement Request Form

1)	Project Name:	Sowden St Reconstruction (Priority 13)
2)	Year Proposed:	2021 - (if funding available)
3)	Requested by:	Howard B. Crofoot, P.E.
4)	Prepared by:	Howard B. Crofoot, P.E.
5)	Project Description and justification (briefly indicate the size, location, type of projects or purchases and time schedule involved with implementation).	Sowden Street from Grace Street to Water Street (792 feet). This will replace the failing asphalt street from Grace Street to Water Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has undersized 4" water main. This water main has broken on a number of occasions just east of Jefferson. This project will install a new 8" water main.
6)	Total Project Cost:	\$810,000
	<u>Component Costs:</u>	
	A. Street Construction 110.60001.911	\$ 322,500
	B. Storm Sewer Construction 110.60001.939	\$ 107,500
	C. Water Construction	\$ 200,000
	D. Sanitary Construction	\$ 180,000
	E.	\$ -
	Total	\$ 810,000
7)	Source of Funding:	General Budget-CIP Request
	A. City Borrowing	\$ 430,000
	B. Water Revenue	\$ 200,000
	C. Sewer Revenue	\$ 180,000
	D.	\$ -
	Total	\$ 810,000