

THE CITY OF PLATTEVILLE, WISCONSIN COMMON COUNCIL AGENDA

PUBLIC NOTICE is hereby given that a regular meeting of the Common Council of the City of Platteville shall be held on Tuesday, October 25, 2022 at 6:00 PM in the Council Chambers at 75 North Bonson Street, Platteville, WI.

***Please note - this meeting will be held in-person.**

The following link can be used to view the livestream of the meeting:

<https://us02web.zoom.us/j/89465034744>

I. CALL TO ORDER

II. ROLL CALL

III. PRESENTATION – Platteville School District – Jim Boebel, District Superintendent

IV. CONSIDERATION OF CONSENT AGENDA – The following items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Council President if you would prefer separate discussion and action.

- A. Council Minutes – 10/04/22 Special, 10/11/22 Regular, and 10/18/22 Special
- B. Payment of Bills
- C. Appointments to Boards and Commissions
- D. Licenses
 - 1. One-Year and Two-Year Operator License to Sell/Serve Alcohol
 - 2. "Class B" Combination Beer and Liquor to Upsecond LLC, Platteville (Lisanne H Malott, Agent), for premises at 75 N Second Street (The Gym)

V. CITIZENS' COMMENTS, OBSERVATIONS and PETITIONS, if any – Please limit comments to no more than five minutes.

VI. REPORTS

- A. Board/Commission/Committee Minutes (Council Representative)
 - 1. Airport Commission (Kopp) 9/12/22
 - 2. Water and Sewer Commission (Daus, Kilian, Nickels) 9/14/22, 9/27/22

VII. ACTION

- A. Platteville Armory Acquisition Opportunity [Tabled 10/11/22]
- B. Planned Unit Development – SIP: 305 Eastside Road [10/11/22]
- C. Certified Survey Map: Southwest Health Development [10/11/22]
- D. Set Public Hearing on December 13 for Taxi and Bus Fare Increases

VIII. INFORMATION AND DISCUSSION

- A. 2022 City Goals Quarterly Report
- B. 2022 City of Platteville Quarterly Financial Report

IX. CLOSED SESSION per Wisconsin Statute 19.85(1)(c) - Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility - City Manager Evaluation

X. ADJOURNMENT

***Please note - this meeting will be held in-person.**

Please click the link below to join the webinar to view the livestream:

<https://us02web.zoom.us/j/89465034744>

or visit zoom.us, select "Join a Meeting" and enter the Webinar ID: 894 6503 4744

Connect by phone:

877 853 5257 (Toll Free) or

888 475 4499 (Toll Free)

Webinar ID: 894 6503 4744

If your attendance requires special accommodation, write City Clerk, P.O. Box 780, Platteville, WI 53818 or call (608) 348-9741 Option 6.

FACILITIES REFERENDUM INFORMATIONAL MEETING



PLATTEVILLE
SCHOOL DISTRICT
Facilities Referendum

VOTE NOVEMBER 8TH



BUILDING OPPORTUNITIES

TOGETHER

October 20 | Virtual Meeting

Do You Have Questions?

EMAIL US!

information@platteville.k12.wi.us



PLATTEVILLE
SCHOOL DISTRICT
Facilities Referendum

VOTE NOVEMBER 8



www.platteville.k12.wi.us/district/referenduminformation



PLATTEVILLE
SCHOOL DISTRICT
Facilities Referendum

VOTE NOVEMBER 8



Platteville Board of Education

www.platteville.k12.wi.us/district/referenduminformation

Referendum Partners

Steve Kieckhafer | Architect - Plunkett Raysich Architects



Craig Uhlenbrauck | Senior Vice President - Miron Construction



Scott Groholski | Owner, President - Point of Beginnings



Kevin Mullen | Director, Public Finance - Baird Financial



PLATTEVILLE
SCHOOL DISTRICT
Facilities Referendum

VOTE NOVEMBER 8



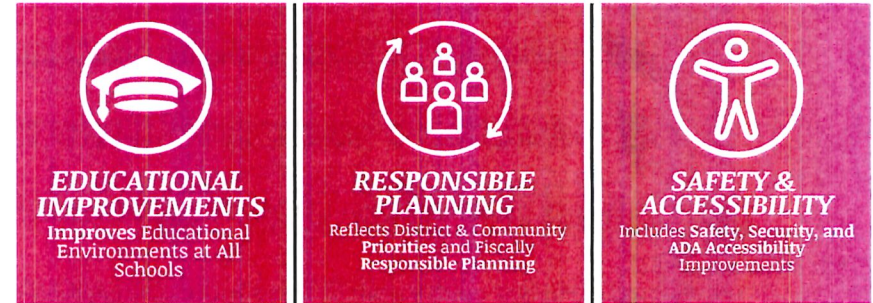
www.platteville.k12.wi.us/district/referenduminformation

WHY NOW?

In 2015, Platteville-area voters approved referendum projects as part of a long-range plan to improve our school buildings. That investment funded secure entrances at all four school entrances, an addition to Westview Elementary School, a new gymnasium, and renovating science classrooms at the Middle and High School. These projects have positively impacted our students and community. However, there is more work to be done to address safety, educational and ADA accessibility needs across the District.

The District and School Board evaluated community feedback as well as the results of the facilities assessment and determined that now is the right time to continue with the next phase of our long-range plan to address these needs. By investing in our facilities, we are investing in the future of our district and creating more opportunities for our students and our community.

ADDRESSING THE NEEDS



www.platteville.k12.wi.us/district/referenduminformation



www.platteville.k12.wi.us/district/referenduminformation

OVER THE PAST 10 YEARS, OUR DISTRICT HAS SEEN A STEADY INCREASE IN ENROLLMENT



COMMUNITY FEEDBACK ON PRIORITIES

Throughout the planning process, the Platteville School District and Board of Education actively sought staff, student, and stakeholder input through internal means and a community-wide survey conducted in Spring 2022.



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www.platteville.k12.wi.us/district/referenduminformation

IN REFLECTION OF THE SURVEY, THERE HAS BEEN

31%

DECREASE OF OVERALL PROJECT SPENDING

\$52 million
Overall Project Spending



\$36 million
Overall Project Spending

SURVEY SAYS: COMMUNITY FEEDBACK

>> Respondents supported funding for our most urgent facilities needs

87% of all survey respondents said the Platteville School District delivers a high-quality education

71% of all survey respondents were likely to recommend the Platteville School District to family and friends



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www.platteville.k12.wi.us/district/referenduminformation



Platteville High School

PRIORITY PROJECTS:

- ☐ Cafeteria Renovation
- ☐ Kitchen Renovation
- ☐ CTE Classroom Addition
- ☐ Auditorium Renovation
- ☐ Outdoor Activities Complex
- ☐ ADA Repair, Electrical Corrections
- ☐ New West Parking Lot



www.platteville.k12.wi.us/district/referenduminformation

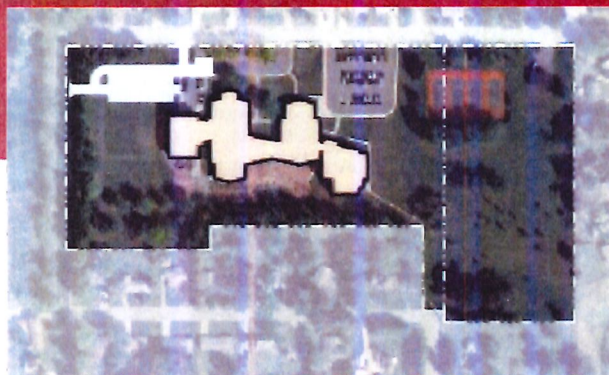
Platteville Middle School

PRIORITY PROJECTS:

- ☐ Additional Bathrooms on South End of 7th/8th Hall
- ☐ 7th/8th Grade Classroom Addition/Renovation
- ☐ Gym Storage Renovation/ADA Stairs
- ☐ Flooring Replacement at Cracks



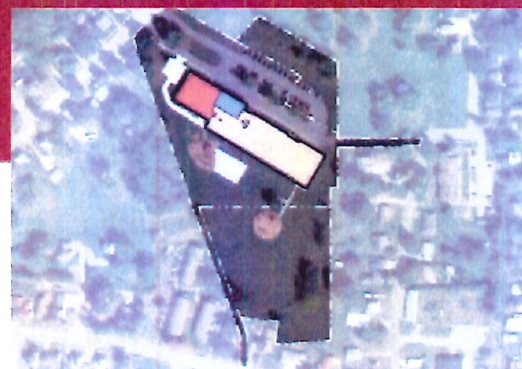
www.platteville.k12.wi.us/district/referenduminformation



Westview Elementary School

PRIORITY PROJECTS:

- ❑ Parent Drive and Parking



Neal Wilkins Early Learning Center

PRIORITY PROJECTS:

- ❑ Cafeteria Renovation
- ❑ Kitchen Renovation
- ❑ Parking & Hard Surface Play
- ❑ Gymnasium Addition
- ❑ Plumbing, Electrical Corrections



PLATTEVILLE
SCHOOL DISTRICT
Facilities Referendum
VOTE NOVEMBER 8

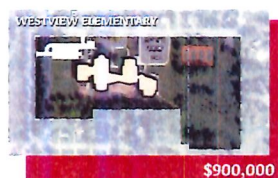
www.platteville.k12.wi.us/district/referenduminformation



PLATTEVILLE
SCHOOL DISTRICT
Facilities Referendum
VOTE NOVEMBER 8

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PROJECT COST BY BUILDING



TOTAL PROJECT COST
\$36 MILLION

ADDITION
HEAVY RENOVATION



PLATTEVILLE
SCHOOL DISTRICT
Facilities Referendum
VOTE NOVEMBER 8

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Timeline of Project



PLATTEVILLE
SCHOOL DISTRICT
Facilities Referendum
VOTE NOVEMBER 8

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Referendum Financing

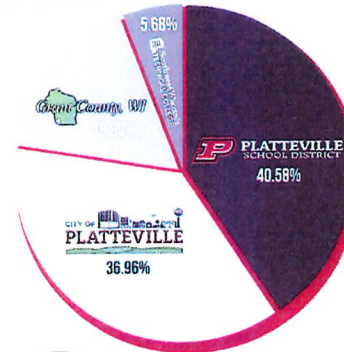
A 2022-23 Tax Rate of \$7.62 **INCLUDES** the proposed referendum

Platteville School District MILL RATE HISTORY

A 2022-23 Tax Rate of \$7.62 **INCLUDES** the proposed referendum.



Revised Estimated Tax Impact - \$100,000 Home



>> No Change in the Market Value of my home

2021/22 tax rate (\$8.05)* Home value (\$100,000)
= \$805 school taxes
2022/23 tax rate (\$7.62)* Home value (\$100,000)
= \$762 school taxes

Difference = **-\$43 annually**

>> 12% increase in the Market Value of my home

2021/22 tax rate (\$8.05)* Home value (\$100,000)
= \$805 school taxes
2022/23 tax rate (\$7.62)* Home value (\$112,000)
= \$853 school taxes

Difference = **\$48 annually**

BAIRD



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AAA Municipal Market Data (MMD) Index



Equalized Value
\$1,227,991,289

10%

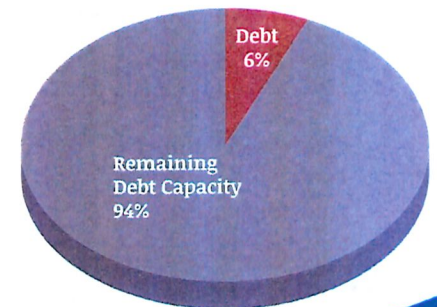
Debt Limit
\$122,799,129

Platteville Debt Capacity

A K-12 school district’s total debt limit is based on 10% of the equalized valuation

Outstanding Debt as of 12/31/22:
\$8,180,000 (6%)

Remaining Debt Capacity:
\$114,619,129 (94%)



Source: Department of Public Instruction



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www.platteville.k12.wi.us/district/referenduminformation

BAIRD

BAIRD

REFERENDUM RESOLUTION: What is on the Ballot

The Question: BE IT RESOLVED by the School Board of the School District of Platteville, Grant, Iowa and Lafayette Counties, Wisconsin, that there shall be issued, pursuant to Chapter 67, Wisconsin Statutes, General Obligation Bonds in an amount not to exceed \$36,000,000 for the purpose of paying the cost of improvements to school district buildings and grounds including Americans with Disabilities Act and safety improvements; cafeteria/kitchen renovations at the Neal Wilkins Early Learning Center and the High School; renovations and additions to the Neal Wilkins Early Learning Center, the Middle School and the High School; improvements to the High School outdoor activities complex; parent drive and parking safety upgrades at the Westview Elementary School; and equipment and furniture acquisition related to said projects.



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VOTER INFORMATION

Tuesday, November 8 is Election Day

Polls are open from 7:00 a.m. to 8:00 p.m.

MyVote Wisconsin is the state's official source for voting information:
<https://myvote.wi.gov>

- Review Your Voting Information
- Check Your Polling Place Location
- Register to Vote

Remember, **EVERY** Vote Counts!



www.platteville.k12.wi.us/district/referenduminformation



THANK YOU!



**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION:
CONSIDERATION OF
CONSENT AGENDA
ITEM NUMBER:
IV.

TITLE:
Council Minutes, Payment of Bills, Appointment to Boards
and Commissions, and Licenses

DATE:
October 25, 2022
VOTE REQUIRED:
Majority

PREPARED BY: Candace Klaas, City Clerk

Description:

The following items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Council President if you would prefer separate discussion and action.

Budget/Fiscal Impact:

None

Sample Affirmative Motion:

"I move to approve all items listed under Consent Calendar"

Attachments:

- Council Minutes
- Payment of Bills
- Appointment of Boards and Commissions
- Licenses

PLATTEVILLE COMMON COUNCIL PROCEEDINGS
October 4, 2022

The special meeting of the Common Council of the City of Platteville was called to order by Council President Barbara Daus at 6:05 PM in the Police Department Community Room.

ROLL CALL

Present: Barbara Daus, Eileen Nickels, Lynne Parrott, Kathy Kopp, Jason Artz, and Ken Kilian.
Excused: Todd Kasper.

WORK SESSION

2023 CIP Budget Review Session

ADJOURNMENT

Motion by Kilian, second by Nickels to adjourn. Motion carried 7-0 on a voice vote. The meeting was adjourned at 7:55 PM.

Respectfully submitted,

Candace Klaas, City Clerk

PLATTEVILLE COMMON COUNCIL PROCEEDINGS
October 11, 2022

The regular meeting of the Common Council of the City of Platteville was called to order by Council President Barbara Daus at 6:00 PM in the Council Chambers of the Municipal Building.

ROLL CALL

Present: Barbara Daus, Eileen Nickels, Lynne Parrott, Kathy Kopp, Todd Kasper, Jason Artz, and Ken Kilian. Excused: None.

CONSIDERATION OF CONSENT AGENDA

Motion by Nickels, second by Kilian to approve the consent agenda as follows: Council Minutes – 9/27/22 Regular; Payment of Bills in the amount of \$3,739,769.08; Appointments to Boards and Commissions, None; One-Year Operator License to Sell/Serve Alcohol, Lauren R Kershner; Two-Year Operator License to Sell/Serve Alcohol, Emma G Callaghan; Banner Permit – Platteville School District from October 24 to November 9; Street Closing – Main Street from Chestnut to Oak Street and Bonson Street from Main to Irving Street on Saturday, October 29 from 10:00 A.M. to 1:00 P.M. for Annual Sweet Treats Event by Platteville Main Street Program. Motion carried 7-0 on a roll call vote.

CITIZENS' COMMENTS, OBSERVATIONS AND PETITIONS, if any.

Council President Daus thanked the Platteville Fire Dept and congratulated them on their open house. City Manager Ruechel spoke about the successful Taste of Platteville event along with the Pickleball Tournament.

REPORTS

- A. Board/Commission/Committee Minutes – Water and Sewer Commission and Housing Authority Board.
- B. Other Reports – Water and Sewer Financial Report – September, Airport Financial Report – September, Taskforce on Inclusion, Diversity, and Equity Update, and Department Progress Reports.

ACTION

- A. *Ordinance 22-05 Amending the Official Traffic Map – No Parking on Southwest Road* – Motion by Kopp, second by Parrott to approve Ordinance 22-05 Amending the Official Traffic Map – No Parking on Southwest Road. Motion carried 7-0 on a roll call vote.
- B. *DNR Stewardship Grants* – Bob Hundhausen spoke against receiving the DNR Stewardship Grants. Motion by Nickels, second by Parrott to decline DNR Stewardship Grants for the Moundview Park Trail and the Main Street Connector Trail. Motion carried 7-0 on a roll call vote.
- C. *Platteville Armory Acquisition Opportunity* – Josephine Kischer, Ann Schwingle, Ray Banfi, Marvin Packer, and Mary Larson registered against using the Platteville Armory for the Senior Center location. Isaac Shanley spoke against purchasing the Platteville Armory. Motion by Kopp, second by Artz to table this item until the next regular scheduled Council meeting. Motion carried 6-1 on a roll call vote with Kasper voting against.

- D. *Set Public Hearing on November 22 for Street Discontinuance Resolution – Amar Drive and part of Calhoun Drive* – Motion by Artz, second by Nickels to approve setting a public hearing for November 22, 2022, to consider the discontinuance of Amar Drive and part of Calhoun Drive. Motion carried 7-0 on a roll call vote.
- E. *Adopt Staffing Plan* – Motion by Nickels, second by Kopp to officially adopt the 2022 City of Platteville Long Range Staffing Plan. Motion carried 7-0 on a roll call vote.

INFORMATION AND DISCUSSION

- A. *Planned Unit Development – SIP: 305 Eastside Road* – Community Development Director Joe Carroll explained that the applicant would like approval of a Planned Unit Development to construct a mixed-use building at 305 Eastside Road. The applicant has now applied for approval of the second step in the PUD approval, the Specific Implementation Plan, which provides more information and detail on the project, primarily the specific building design, final grading, storm water information, and other site details as discussed during the GDP.
- B. *Certified Survey Map: Southwest Health Development* – Community Development Director Joe Carroll explained that Southwest Health Center has submitted a request for approval of a Certified Survey Map for a residential and commercial subdivision on land adjacent to the hospital. The CSM would create two lots at this time, with the understanding that the lots would be further divided as needed when the land is developed. The CSM also dedicates land for Eastside Road, which previously consisted of a roadway easement. The anticipated uses may include commercial office space, health-related business, elderly housing and residential care facilities.
- C. *Financial Management Plan* – Administration Director Nicola Maurer introduced Senior Municipal Advisor David Ferris who presented the updated 5-year Financial Management Plan including general fund operations, debt service, capital project funding and TIF Districts.
- D. *Presentation of City Manager Budget* – City Manager Adam Ruechel presented an overview of information pertaining to the 2023 City of Platteville Budget. The overview highlighted items currently being reviewed by City Staff and incorporated direction provided by the Council during the 2023 CIP budget review session.

ADJOURNMENT

Motion by Kasper, second by Kopp to adjourn. Motion carried 7-0 on a roll call vote. The meeting was adjourned at 9:11 PM.

Respectfully submitted,

Candace Klaas, City Clerk

PLATTEVILLE COMMON COUNCIL PROCEEDINGS
October 18, 2022

The special meeting of the Common Council of the City of Platteville was called to order by Council President Barbara Daus at 6:00 PM in the Police Department Community Room.

ROLL CALL

Present: Barbara Daus, Eileen Nickels, Lynne Parrott, Kathy Kopp, Jason Artz, Todd Kasper, and Ken Kilian. Excused: None.

WORK SESSION

Department Operational Budget

ADJOURNMENT

Motion by Nickels, second by Artz to adjourn. Motion carried 7-0 on a voice vote. The meeting was adjourned at 8:15 PM.

Respectfully submitted,

Candace Klaas, City Clerk

SCHEDULE OF BILLS

MOUND CITY BANK:

10/7/2022	Schedule of Bills (ACH payments)	7388-7390	\$	49,029.98
10/7/2022	Schedule of Bills	74681-74683	\$	792.26
10/7/2022	Payroll (ACH Deposits)	112664-112779	\$	185,072.21
		70056, 70973, 71851, 72028, 72137, 72254, 72554, 72590, 73171, 73819	\$	
10/11/2022	Voids			(1,422.01)
10/13/2022	Void	74680	\$	(1,141,044.00)
10/14/2022	Schedule of Bills	74684-74687	\$	10,167.15
10/17/2022	Voids	73641, 73832	\$	(575.00)
10/19/2022	Schedule of Bills (ACH payments)	7391-7425	\$	144,412.90
10/19/2022	Schedule of Bills	74688-74776	\$	496,930.06
	(W/S Bills amount paid with City Bills)		\$	(135,942.44)
	(W/S Payroll amount paid with City Payroll)		\$	(29,100.02)
	Total		\$	(421,678.91)

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount	
7388									
10/22	10/07/2022	7388	INTERNAL REVENUE SE	FEDERAL INCOME TAX S	PR0904221	1	31.58-	31.58-	M
10/22	10/07/2022	7388	INTERNAL REVENUE SE	FEDERAL INCOMETAX S	PR0904221	2	31.58-	31.58-	M
10/22	10/07/2022	7388	INTERNAL REVENUE SE	FEDERAL INCOMETAX M	PR0904221	3	7.38-	7.38-	M
10/22	10/07/2022	7388	INTERNAL REVENUE SE	FEDERAL INCOMETAX M	PR0904221	4	7.38-	7.38-	M
10/22	10/07/2022	7388	INTERNAL REVENUE SE	FEDERAL INCOME TAX F	PR1001221	1	13,259.08	13,259.08	M
10/22	10/07/2022	7388	INTERNAL REVENUE SE	FEDERAL INCOME TAX S	PR1001221	2	10,828.53	10,828.53	M
10/22	10/07/2022	7388	INTERNAL REVENUE SE	FEDERAL INCOME TAX S	PR1001221	3	10,828.53	10,828.53	M
10/22	10/07/2022	7388	INTERNAL REVENUE SE	FEDERAL INCOME TAX	PR1001221	4	2,532.49	2,532.49	M
10/22	10/07/2022	7388	INTERNAL REVENUE SE	FEDERAL INCOME TAX	PR1001221	5	2,532.49	2,532.49	M
Total 7388:								39,903.20	
7389									
10/22	10/07/2022	7389	WI DEFERRED COMP BO	DEFERRED COMPENSAT	PR1001221	1	1,475.00	1,475.00	M
10/22	10/07/2022	7389	WI DEFERRED COMP BO	DEFERRED COMPENSAT	PR1001221	2	1,224.50	1,224.50	M
Total 7389:								2,699.50	
7390									
10/22	10/07/2022	7390	WI DEPT OF REVENUE	STATE INCOME TAX STA	PR1001221	1	6,427.28	6,427.28	M
Total 7390:								6,427.28	
7391									
10/22	10/19/2022	7391	PAYMENT SERVICE NET	REFUND PERMIT CC FEE	PERMIT 153	1	19.20	19.20	M
Total 7391:								19.20	
7392									
10/22	10/19/2022	7392	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN4570958	1	1,240.35	1,240.35	M
10/22	10/19/2022	7392	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN4570958	2	3,295.97	3,295.97	M
10/22	10/19/2022	7392	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN4570958	3	3,595.46	3,595.46	M
10/22	10/19/2022	7392	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN4570958	4	710.20	710.20	M
Total 7392:								8,841.98	
7393									
10/22	10/19/2022	7393	CARDMEMBER SERVICE	WATER DEPT CHARGES	09.27.2022	1	4,000.00	4,000.00	M
10/22	10/19/2022	7393	CARDMEMBER SERVICE	WATER DEPT CHARGES	09.27.2022	2	4,000.00-	4,000.00-	M
10/22	10/19/2022	7393	CARDMEMBER SERVICE	SEWER - CONFERENCE/	09.27.2022	3	80.00	80.00	M
10/22	10/19/2022	7393	CARDMEMBER SERVICE	SEWER DEPT CHARGES	09.27.2022	4	225.98	225.98	M
Total 7393:								305.98	
7394									
10/22	10/19/2022	7394	CARDMEMBER SERVICE	LIBRARY CHARGES	10.03.2022	1	747.54	747.54	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	LIBRARY CHARGES	10.03.2022	2	196.99	196.99	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	CITY MANAGER CHARGE	10.03.2022	3	9.00	9.00	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	ADMINISTRATION CHAR	10.03.2022	4	20.97	20.97	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	MUSEUM CHARGES	10.03.2022	5	1,839.65	1,839.65	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	MUSEUM CHARGES	10.03.2022	6	9.99	9.99	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	MUSEUM CHARGES	10.03.2022	7	40.00	40.00	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	MUSEUM CHARGES	10.03.2022	8	45.18	45.18	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	PARKS CHARGE	10.03.2022	9	32.18-	32.18-	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	PARKS CHARGE	10.03.2022	10	685.73	685.73	M

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount	
10/22	10/19/2022	7394	CARDMEMBER SERVICE	MUSEUM CHARGES	10.03.2022	11	1,386.04	1,386.04	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	MUSEUM CHARGES	10.03.2022	12	69.00	69.00	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	ADMINISTRATION CHAR	10.03.2022	13	6.10	6.10	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	ADMINISTRATION CHAR	10.03.2022	14	14.57	14.57	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	ADMINISTRATION CHAR	10.03.2022	15	23.09	23.09	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	SENIOR CENTER CHARG	10.03.2022	16	97.13	97.13	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	STREET LIGHTING CHAR	10.03.2022	17	69.90	69.90	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	STREET DEPT CHARGES	10.03.2022	18	280.57	280.57	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	FIRE DEPT CHARGES	10.03.2022	19	335.07	335.07	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	FIRE DEPT CHARGES	10.03.2022	20	16.95	16.95	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	FIRE DEPT CHARGES	10.03.2022	21	335.07	335.07	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	FIRE DEPT CHARGES	10.03.2022	22	368.00	368.00	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	FIRE DEPT CHARGES	10.03.2022	23	279.97	279.97	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	ADMINISTRATION CHAR	10.03.2022	24	140.00	140.00	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	ADMINISTRATION CHAR	10.03.2022	25	79.92	79.92	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	FIRE DEPT CHARGES	10.03.2022	26	330.00	330.00	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	FIRE DEPT CHARGES	10.03.2022	27	637.17	637.17	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	POLICE DEPT CHARGES	10.03.2022	28	215.64	215.64	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	POLICE DEPT CHARGES	10.03.2022	29	15.30	15.30	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	POLICE DEPT CHARGES	10.03.2022	30	15.98	15.98	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	POLICE DEPT CHARGES	10.03.2022	31	625.88	625.88	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	POLICE DEPT CHARGES	10.03.2022	32	84.99	84.99	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	POLICE DEPT CHARGES	10.03.2022	33	14.95	14.95	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	POLICE DEPT CHARGES	10.03.2022	34	175.34	175.34	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	POLICE DEPT CHARGES	10.03.2022	35	648.98	648.98	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	ADMINISTRATION CHAR	10.03.2022	36	21.09	21.09	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	SUNSHINE FUND CHARG	10.03.2022	37	21.15	21.15	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	LIBRARY CHARGES	10.03.2022	38	132.00	132.00	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	SEWER DEPT CHARGES	10.03.2022	39	53.86	53.86	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	RECREATION CHARGES	10.03.2022	40	37.98	37.98	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	ENGINEERING CHARGE	10.03.2022	41	69.89	69.89	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	ENGINEERING CHARGE	10.03.2022	42	250.00	250.00	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	ENGINEERING CHARGE	10.03.2022	43	65.00	65.00	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	ADMINISTRATION CHAR	10.03.2022	44	97.02	97.02	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	INCLUSIVE PLAYGROUN	10.03.2022	45	1,748.00	1,748.00	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	FORESTRY CHARGES	10.03.2022	46	199.98	199.98	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	PARKS CHARGES	10.03.2022	47	32.65-	32.65-	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	POLICE DEPT CHARGES	10.03.2022	48	109.98	109.98	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	FIRE DEPT CHARGES	10.03.2022	49	47.53	47.53	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	WATER DEPT CHARGES	10.03.2022	50	53.86	53.86	M
10/22	10/19/2022	7394	CARDMEMBER SERVICE	LIBRARY CHARGES	10.03.2022	51	5.00	5.00	M

Total 7394:

12,708.17

7395

10/22	10/19/2022	7395	ACCESS SYSTEMS	COPIER/PRINTER/SCAN	INV1262630	1	545.85	545.85	
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Total 7395:

545.85

7396

10/22	10/19/2022	7396	ADDOCO INC	PLAYGROUND MULCH PI	27514	1	510.00	510.00	
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Total 7396:

510.00

7397

10/22	10/19/2022	7397	ALLEGiant OIL LLC	DIESEL FUEL - UWP	299149	1	1,155.20	1,155.20	
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GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
10/22	10/19/2022	7397	ALLEGiant OIL LLC	GASOLINE - UWP	299379	1	1,873.82	1,873.82
10/22	10/19/2022	7397	ALLEGiant OIL LLC	GASOLINE - UWP	299742	1	956.40	956.40
10/22	10/19/2022	7397	ALLEGiant OIL LLC	GAS	299992	1	2,730.00	2,730.00
Total 7397:								6,715.42
7398								
10/22	10/19/2022	7398	AMAZON CAPITAL SERVI	SENIOR CENTER	1FG9-G6YX-	1	72.72	72.72
10/22	10/19/2022	7398	AMAZON CAPITAL SERVI	CLOCK FOR SENIOR CE	1MHD-QCVJ	1	21.98-	21.98-
10/22	10/19/2022	7398	AMAZON CAPITAL SERVI	HUMAN RESOURCES TO	1WGM-CJYY	1	118.99	118.99
Total 7398:								169.73
7399								
10/22	10/19/2022	7399	BADGER WELDING SUPP	WWTP	3730226-01	1	25.00	25.00
10/22	10/19/2022	7399	BADGER WELDING SUPP	MONTHLY CYLINDER RE	3733709	1	15.30	15.30
Total 7399:								40.30
7400								
10/22	10/19/2022	7400	BAKER IRON WORKS LL	PIP EXENSE FIREPLACE	81806	1	206.94	206.94
Total 7400:								206.94
7401								
10/22	10/19/2022	7401	BILLS PLUMBING & HEAT	REPAIRS	41789	1	100.51	100.51
10/22	10/19/2022	7401	BILLS PLUMBING & HEAT	SUPPLIES	41790	1	46.44	46.44
Total 7401:								146.95
7402								
10/22	10/19/2022	7402	CAPITAL SANITARY SUP	VACUUM REPAIR	D126975A	1	14.90	14.90
10/22	10/19/2022	7402	CAPITAL SANITARY SUP	CUSTODIAL SUPPLIES	D128524	1	75.08	75.08
Total 7402:								89.98
7403								
10/22	10/19/2022	7403	CDW GOVERNMENT INC	OFFICE SUPPLIES	DG11545	1	13.05	13.05
Total 7403:								13.05
7404								
10/22	10/19/2022	7404	CENGAGE LEARNING IN	ADULT FICTION	79462606	1	19.46	19.46
Total 7404:								19.46
7405								
10/22	10/19/2022	7405	CLEAR REFLECTIONS	PROFESSIONAL SERVIC	10.09.2022	1	800.00	800.00
Total 7405:								800.00
7406								
10/22	10/19/2022	7406	COMLEC SERVICES IN	BROSKE CENTER ALAR	0477028-IN	1	287.00	287.00
Total 7406:								287.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
7407								
10/22	10/19/2022	7407	DUBUQUE HOSE & HYDR	SUPPLIES	731687	1	24.68	24.68
Total 7407:								24.68
7408								
10/22	10/19/2022	7408	FASTENAL COMPANY	SUPPLIES	WIPIA118821	1	21.40	21.40
Total 7408:								21.40
7409								
10/22	10/19/2022	7409	FROISETH, MATTHEW	REIMB TRAINING EXPEN	10.07.2022	1	195.00	195.00
Total 7409:								195.00
7410								
10/22	10/19/2022	7410	HAWKINS INC	CHEMICALS	6313255	1	120.00	120.00
Total 7410:								120.00
7411								
10/22	10/19/2022	7411	HEISER HARDWARE	SEWER DEPT CHARGES	09.28.2022	1	124.44	124.44
10/22	10/19/2022	7411	HEISER HARDWARE	SEWER DEPT CHARGES	09.28.2022	2	63.97	63.97
10/22	10/19/2022	7411	HEISER HARDWARE	SEWER DEPT CHARGES	09.28.2022	3	282.72	282.72
10/22	10/19/2022	7411	HEISER HARDWARE	WATER DEPT CHARGES	09.28.2022	4	39.56	39.56
10/22	10/19/2022	7411	HEISER HARDWARE	WATER DEPT CHARGES	09.28.2022	5	57.55	57.55
10/22	10/19/2022	7411	HEISER HARDWARE	BROSKE CENTER SUPPL	09.28.2022	6	5.59	5.59
10/22	10/19/2022	7411	HEISER HARDWARE	INCLUSIVE PLAYGROUN	09.28.2022	7	5.99	5.99
10/22	10/19/2022	7411	HEISER HARDWARE	PARK DEPT CHARGES	09.28.2022	8	17.99	17.99
10/22	10/19/2022	7411	HEISER HARDWARE	PARK DEPT CHARGES	09.28.2022	9	90.03	90.03
10/22	10/19/2022	7411	HEISER HARDWARE	STORM SEWER CHARGE	09.28.2022	10	7.99	7.99
10/22	10/19/2022	7411	HEISER HARDWARE	STREET DEPT CHARGES	09.28.2022	11	147.82	147.82
10/22	10/19/2022	7411	HEISER HARDWARE	MAINTANENCE DEPT CH	09.28.2022	12	36.38	36.38
10/22	10/19/2022	7411	HEISER HARDWARE	SEWER DEPT CHARGES	09.28.2022	13	23.97	23.97
10/22	10/19/2022	7411	HEISER HARDWARE	MUSEUM CHARGES	09.28.2022	14	19.92	19.92
Total 7411:								923.92
7412								
10/22	10/19/2022	7412	ISABELL, ERIN	TRAVEL AND CONFEREN	2022 TRAVE	1	65.63	65.63
Total 7412:								65.63
7413								
10/22	10/19/2022	7413	J & R SUPPLY INC	MANHOLES	2208890-IN	1	1,740.00-	1,740.00-
10/22	10/19/2022	7413	J & R SUPPLY INC	HYDRANTS	2209604-IN	1	142.27	142.27
10/22	10/19/2022	7413	J & R SUPPLY INC	LOCATING	2209734-IN	1	72.00	72.00
10/22	10/19/2022	7413	J & R SUPPLY INC	1" COMP TEE	2209773-IN	1	122.00	122.00
10/22	10/19/2022	7413	J & R SUPPLY INC	4" PXP COUPLING	2210076-IN	1	54.00	54.00
10/22	10/19/2022	7413	J & R SUPPLY INC	8" X 8" CLAY TO PVC	2210076-IN	2	71.00	71.00
10/22	10/19/2022	7413	J & R SUPPLY INC	1" CURB STOP	2210076-IN	3	805.00	805.00
10/22	10/19/2022	7413	J & R SUPPLY INC	1" PHILMAC FITTING (PL	2210076-IN	4	165.00	165.00
10/22	10/19/2022	7413	J & R SUPPLY INC	1" COMP TEE	2210076-IN	5	122.00	122.00
10/22	10/19/2022	7413	J & R SUPPLY INC	LOCATING	2210134-IN	1	144.00	144.00
10/22	10/19/2022	7413	J & R SUPPLY INC	LOCATING	7208119-IN	1	72.00	72.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 7413:								29.27
7414								
10/22	10/19/2022	7414	LIQUI-SYSTEMS INC	SUPPLIES	20583	1	343.00	343.00
Total 7414:								343.00
7415								
10/22	10/19/2022	7415	MSA PROFESSIONAL SE	CWF APPLICATION	R00171063.0	1	14,225.00	14,225.00
Total 7415:								14,225.00
7416								
10/22	10/19/2022	7416	OREILLY AUTO PARTS	STREET DEPT CHARGES	2324-130122	1	75.48	75.48
10/22	10/19/2022	7416	OREILLY AUTO PARTS	SUPPLIES	2324-130832	1	9.89	9.89
10/22	10/19/2022	7416	OREILLY AUTO PARTS	SUPPLIES	2324-130984	1	12.99	12.99
10/22	10/19/2022	7416	OREILLY AUTO PARTS	VEHICLE EXPENSE	2324-131119	1	135.62	135.62
10/22	10/19/2022	7416	OREILLY AUTO PARTS	STREET DEPT CHARGES	2324-131179	1	113.94	113.94
Total 7416:								347.92
7417								
10/22	10/19/2022	7417	PARTS AUTHORITY	FD - VEHICLE MAINTENA	431-308211	1	82.19	82.19
10/22	10/19/2022	7417	PARTS AUTHORITY	VEHICLE MAINTENANCE	431-308219	1	21.03	21.03
10/22	10/19/2022	7417	PARTS AUTHORITY	STREET DEPT	431-308219	2	79.69	79.69
10/22	10/19/2022	7417	PARTS AUTHORITY	FD - VEHICLE MAINTENA	431-310115	1	130.12	130.12
10/22	10/19/2022	7417	PARTS AUTHORITY	STREET DEPT	431-310116	1	63.84	63.84
10/22	10/19/2022	7417	PARTS AUTHORITY	FD - VEHICLE MAINTENA	437-218426	1	118.06	118.06
10/22	10/19/2022	7417	PARTS AUTHORITY	STREET DEPT	445-100367	1	24.40	24.40
10/22	10/19/2022	7417	PARTS AUTHORITY	VEHICLE MAINTENANCE	445-207737	1	7.02	7.02
Total 7417:								477.55
7418								
10/22	10/19/2022	7418	PEERLESS WELL & PUM	WATER PLANT EQUIPME	1197	1	12,740.00	12,740.00
10/22	10/19/2022	7418	PEERLESS WELL & PUM	WATER PLANT EQUIPME	1197	2	2,550.00	2,550.00
10/22	10/19/2022	7418	PEERLESS WELL & PUM	WATER PLANT EQUIPME	1197	3	24,000.00	24,000.00
10/22	10/19/2022	7418	PEERLESS WELL & PUM	WATER PLANT EQUIPME	1197	4	880.00	880.00
10/22	10/19/2022	7418	PEERLESS WELL & PUM	WATER PLANT EQUIPME	1197	5	37,200.00	37,200.00
10/22	10/19/2022	7418	PEERLESS WELL & PUM	WATER PLANT EQUIPME	1197	6	10,560.00	10,560.00
10/22	10/19/2022	7418	PEERLESS WELL & PUM	WATER PLANT EQUIPME	1197	7	503.00	503.00
10/22	10/19/2022	7418	PEERLESS WELL & PUM	WATER PLANT EQUIPME	1198	1	2,200.00	2,200.00
Total 7418:								90,633.00
7419								
10/22	10/19/2022	7419	SCHUMACHER ELEVATO	ELEVATOR REPAIRS - CI	90565241	1	973.25	973.25
Total 7419:								973.25
7420								
10/22	10/19/2022	7420	SOUTHWEST OPPORTU	JANITORIAL SERVICES-P	25232	1	1,693.00	1,693.00
Total 7420:								1,693.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
7421								
10/22	10/19/2022	7421	SPRING GREEN	LAWN	3863772 202	1	208.12	208.12
Total 7421:								208.12
7422								
10/22	10/19/2022	7422	STRAND ASSOCIATES IN	WATER CORROSION CO	0188504	1	460.67	460.67
Total 7422:								460.67
7423								
10/22	10/19/2022	7423	TRI-STATE PORTA POTTY	PORTAPOT RENTAL	15991	1	1,100.00	1,100.00
Total 7423:								1,100.00
7424								
10/22	10/19/2022	7424	VIEWPOINT SCREEN PRI	UNIFORMS	7.29.2022	1	446.25	446.25
Total 7424:								446.25
7425								
10/22	10/19/2022	7425	WINKLER, TRACI	REIMBURSE INSURANCE	10/1/2022	1	705.23	705.23
Total 7425:								705.23
70056								
10/22	10/11/2022	70056	WAND, DONNIE	MEMORIAL FOR YOUR D	MEMORIAL	1	100.00-	100.00- V
Total 70056:								100.00-
70973								
10/22	10/11/2022	70973	ASHLEY FURNITURE IND	SENIOR CENTER PART	09.03.2020	1	30.09-	30.09- V
Total 70973:								30.09-
71851								
10/22	10/11/2022	71851	SHEA, TESSA	LOST BOOK REFUND	020	1	18.00-	18.00- V
Total 71851:								18.00-
72028								
10/22	10/11/2022	72028	DOROTHY GENTHE MEM	PAST ALDERPERSON	04/16/2021	1	25.00-	25.00- V
Total 72028:								25.00-
72137								
10/22	10/11/2022	72137	U C MANAGEMENT SERV	ANNUAL BILLING	2-2021	1	537.60-	537.60- V
10/22	10/11/2022	72137	U C MANAGEMENT SERV	ANNUAL BILLING	2-2021	2	51.20-	51.20- V
10/22	10/11/2022	72137	U C MANAGEMENT SERV	ANNUAL BILLING	2-2021	3	51.20-	51.20- V
Total 72137:								640.00-
72254								
10/22	10/11/2022	72254	MCELROY METAL SERVI	REAR SHOP DOOR FRA	0610040040	1	435.01-	435.01- V

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 72254:								435.01-
72554								
10/22	10/11/2022	72554	KAUDER, KAYLA	REFUND FINAL BILL OVE	38-1330-04	1	7.66-	7.66- V
Total 72554:								7.66-
72590								
10/22	10/11/2022	72590	WEBER, JOSEPH	REFUND FINAL BILL OVE	38-1518-01	1	4.77-	4.77- V
Total 72590:								4.77-
73171								
10/22	10/11/2022	73171	GARCIA, MAGANA GUAD	REFUND WTR SWR OVR	24-0120-17	1	46.80-	46.80- V
Total 73171:								46.80-
73641								
10/22	10/17/2022	73641	UW-PLATTEVILLE	COUNCIL CONFERENCE	02.18.2022	1	50.00-	50.00- V
10/22	10/17/2022	73641	UW-PLATTEVILLE	CITY MANAGER CONFER	02.18.2022	2	25.00-	25.00- V
Total 73641:								75.00-
73819								
10/22	10/11/2022	73819	RUPP, KAYLA	REFUND OVR PYMT - 165	30-0061-17	1	114.68-	114.68- V
Total 73819:								114.68-
73832								
10/22	10/17/2022	73832	TRI-STATE HOMESCHOO	MUSEUM ARTS CONTRA	03.23.2022	1	500.00-	500.00- V
Total 73832:								500.00-
74680								
10/22	10/13/2022	74680	LEE RECREATION LLC	INCLUSIVE PLAYGROUN	14444-22	1	999,159.00-	999,159.00- V
10/22	10/13/2022	74680	LEE RECREATION LLC	PLATTEVILLE INCLUSIVE	14445-22	1	141,885.00-	141,885.00- V
Total 74680:								1,141,044.00
74681								
10/22	10/07/2022	74681	COLLECTION SERVICES	CHILD SUPPORT CHILD	PR1001221	1	214.76	214.76
Total 74681:								214.76
74682								
10/22	10/07/2022	74682	VANTAGE TRANSFER AG	ICMA DEFERRED COMP	PR1001221	1	25.00	25.00
Total 74682:								25.00
74683								
10/22	10/07/2022	74683	WPPA/LEER	UNION DUES POLICE U	PR1001221	1	552.50	552.50
Total 74683:								552.50

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
74684								
10/22	10/14/2022	74684	ALLIANT ENERGY/WP&L	ELECTRIC-SEWER	10.14.2022	1	98.63	98.63
10/22	10/14/2022	74684	ALLIANT ENERGY/WP&L	ELECTRIC-WATER	10.14.2022	2	361.62	361.62
10/22	10/14/2022	74684	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-PAR	10.14.2022	3	753.17	753.17
10/22	10/14/2022	74684	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-MUS	10.14.2022	4	1,085.02	1,085.02
10/22	10/14/2022	74684	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-STO	10.14.2022	5	389.86	389.86
10/22	10/14/2022	74684	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-STR	10.14.2022	6	224.28	224.28
10/22	10/14/2022	74684	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-FIRE	10.14.2022	7	582.90	582.90
10/22	10/14/2022	74684	ALLIANT ENERGY/WP&L	GAS/HEATING-WATER	10.14.2022	8	26.07	26.07
10/22	10/14/2022	74684	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-CITY	10.14.2022	9	40.38	40.38
Total 74684:								3,561.93
74685								
10/22	10/14/2022	74685	CENTURYLINK	ADMIN PHONE CHARGE	10.03.2022	1	263.37	263.37
10/22	10/14/2022	74685	CENTURYLINK	POLICE DEPT CHARGES	10.03.2022	2	639.99	639.99
10/22	10/14/2022	74685	CENTURYLINK	MUSEUM DEPT PHONE C	10.03.2022	3	64.19	64.19
10/22	10/14/2022	74685	CENTURYLINK	LIBRARY PHONE CHARG	10.03.2022	4	34.47	34.47
10/22	10/14/2022	74685	CENTURYLINK	AIRPORT PHONE CHARG	10.03.2022	5	245.20	245.20
10/22	10/14/2022	74685	CENTURYLINK	WATER DEPT PHONE CH	10.03.2022	6	289.41	289.41
10/22	10/14/2022	74685	CENTURYLINK	SEWER DEPT PHONE CH	10.03.2022	7	216.86	216.86
Total 74685:								1,753.49
74686								
10/22	10/14/2022	74686	CENTURYLINK	AIRPORT LONG DISTANC	612290820	1	.16	.16
10/22	10/14/2022	74686	CENTURYLINK	CITY MANAGER LONG DI	612290820	2	9.23	9.23
10/22	10/14/2022	74686	CENTURYLINK	CITY CLERK LONG DISTA	612290820	3	9.23	9.23
10/22	10/14/2022	74686	CENTURYLINK	ENGINEERING LONG DIS	612290820	4	.08	.08
10/22	10/14/2022	74686	CENTURYLINK	LIBRARY LONG DISTANC	612290820	5	9.40	9.40
10/22	10/14/2022	74686	CENTURYLINK	POLICE DEPT LONG DIST	612290820	6	37.10	37.10
10/22	10/14/2022	74686	CENTURYLINK	SENIOR CENTER LONG	612290820	7	.94	.94
10/22	10/14/2022	74686	CENTURYLINK	WATER LONG DISTANCE	612290820	8	.34	.34
10/22	10/14/2022	74686	CENTURYLINK	SEWER LONG DISTANCE	612290820	9	.34	.34
Total 74686:								66.82
74687								
10/22	10/14/2022	74687	PLATTEVILLE WATER & S	WATER/SEWER-OE GRA	09/30/2022	1	406.33	406.33
10/22	10/14/2022	74687	PLATTEVILLE WATER & S	WATER/SEWER-POOL	09/30/2022	2	2,395.15	2,395.15
10/22	10/14/2022	74687	PLATTEVILLE WATER & S	WATER/SEWER-PARKS	09/30/2022	3	1,148.05	1,148.05
10/22	10/14/2022	74687	PLATTEVILLE WATER & S	WATER/SEWER-MUSEUM	09/30/2022	4	219.11	219.11
10/22	10/14/2022	74687	PLATTEVILLE WATER & S	WATER/SEWER-LIBRARY	09/30/2022	5	11.30	11.30
10/22	10/14/2022	74687	PLATTEVILLE WATER & S	WATER/SEWER-CEMETE	09/30/2022	6	48.70	48.70
10/22	10/14/2022	74687	PLATTEVILLE WATER & S	WATER/SEWER-STREET	09/30/2022	7	82.60	82.60
10/22	10/14/2022	74687	PLATTEVILLE WATER & S	WATER/SEWER-FIRE DE	09/30/2022	8	98.02	98.02
10/22	10/14/2022	74687	PLATTEVILLE WATER & S	WATER/SEWER-POLICE	09/30/2022	9	199.28	199.28
10/22	10/14/2022	74687	PLATTEVILLE WATER & S	WATER/SEWER-OLD KAL	09/30/2022	10	22.60	22.60
10/22	10/14/2022	74687	PLATTEVILLE WATER & S	WATER/SEWER-CITY HA	09/30/2022	11	153.77	153.77
Total 74687:								4,784.91
74688								
10/22	10/19/2022	74688	7 HILLS NORTH	TASTE OF PLATTEVILLE	TASTE OF P	1	150.00	150.00

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Total 74688:								150.00
74689								
10/22	10/19/2022	74689	A&W	TASTE OF PLATTEVILLE	TASTE OF P	1	150.00	150.00
Total 74689:								150.00
74690								
10/22	10/19/2022	74690	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-STR	10.19.2022	1	47.26	47.26
10/22	10/19/2022	74690	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-PAR	10.19.2022	2	237.55	237.55
10/22	10/19/2022	74690	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-POO	10.19.2022	3	27.80	27.80
10/22	10/19/2022	74690	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-EVE	10.19.2022	4	751.67	751.67
Total 74690:								1,064.28
74691								
10/22	10/19/2022	74691	ANDERSON WELDING &	WWTP	37548	1	65.18	65.18
Total 74691:								65.18
74692								
10/22	10/19/2022	74692	ARCADIA PUBLISHING IN	STORE INVENTORY - MU	23475133	1	104.13	104.13
Total 74692:								104.13
74693								
10/22	10/19/2022	74693	ARNESON, SCOTT	65 BRADFORD ST WS OV	27-0080-06	1	12.06	12.06
Total 74693:								12.06
74694								
10/22	10/19/2022	74694	AXLEY BRYNELSON LLP	GENERAL ATTORNEY	905302	1	2,870.00	2,870.00
10/22	10/19/2022	74694	AXLEY BRYNELSON LLP	MUSEUM	905302	2	141.00	141.00
10/22	10/19/2022	74694	AXLEY BRYNELSON LLP	LEGAL SERVICES TIF6	905302	3	1,330.50	1,330.50
10/22	10/19/2022	74694	AXLEY BRYNELSON LLP	LEGAL SERVICES WATE	905302	4	70.50	70.50
10/22	10/19/2022	74694	AXLEY BRYNELSON LLP	LEGAL SERVICES SEWE	905302	5	70.50	70.50
10/22	10/19/2022	74694	AXLEY BRYNELSON LLP	LEGAL SERVICES-AIRPO	905302	6	517.00	517.00
Total 74694:								4,999.50
74695								
10/22	10/19/2022	74695	BADGER BROTHERS CO	TASTE OF PLATTEVILLE	TASTE OF P	1	225.00	225.00
Total 74695:								225.00
74696								
10/22	10/19/2022	74696	BAKER & TAYLOR	ADULT FICTION	2037039414	1	67.84	67.84
10/22	10/19/2022	74696	BAKER & TAYLOR	ADULT FICTION	2037039415	1	19.34	19.34
10/22	10/19/2022	74696	BAKER & TAYLOR	ADULT NON-FICTION	2037039416	1	108.43	108.43
10/22	10/19/2022	74696	BAKER & TAYLOR	TEEN BOOKS	2037056726	1	424.27	424.27
10/22	10/19/2022	74696	BAKER & TAYLOR	ADULT FICTION	2037066475	1	33.90	33.90
10/22	10/19/2022	74696	BAKER & TAYLOR	ADULT NON-FICTION	2037066476	1	53.68	53.68
Total 74696:								707.46

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
74697								
10/22	10/19/2022	74697	BILL HAMILTON TREE SE	GROUND OUT STUMPS-F	PARKS	1	725.00	725.00
10/22	10/19/2022	74697	BILL HAMILTON TREE SE	GROUND OUT STUMPS -	STREET & C	1	107.50	107.50
10/22	10/19/2022	74697	BILL HAMILTON TREE SE	GROUND OUT STUMPS -	STREET & C	2	107.50	107.50
Total 74697:								940.00
74698								
10/22	10/19/2022	74698	BRANDON ROSKEN ROC	TASTE OF PLATTEVILLE	TASTE OF P	1	200.00	200.00
Total 74698:								200.00
74699								
10/22	10/19/2022	74699	CAKE AND EAT IT TOO	TASTE OF PLATTEVILLE	TASTE OF P	1	150.00	150.00
Total 74699:								150.00
74700								
10/22	10/19/2022	74700	CINTAS CORPORATION #	PROFESSIONAL SERVIC	4131937404	1	76.33	76.33
Total 74700:								76.33
74701								
10/22	10/19/2022	74701	CIVICPLUS LLC	MUNICODE	242404	1	3,200.00	3,200.00
Total 74701:								3,200.00
74702								
10/22	10/19/2022	74702	COMELEC INTERNET SE	FD REPEATER TOWER R	1157957-IN	1	500.00	500.00
Total 74702:								500.00
74703								
10/22	10/19/2022	74703	COOK, TIM	LEAD SERVICE LINE REI	LSL #508	1	1,140.00	1,140.00
Total 74703:								1,140.00
74704								
10/22	10/19/2022	74704	CORE & MAIN LP	OVR PYMT	P719258A	1	128.28-	128.28-
10/22	10/19/2022	74704	CORE & MAIN LP	METER SUPPLIES	R578862	1	38.79	38.79
10/22	10/19/2022	74704	CORE & MAIN LP	HYDRANTS	R662974	1	184.58	184.58
10/22	10/19/2022	74704	CORE & MAIN LP	HYDRANTS	R663087	1	168.90	168.90
10/22	10/19/2022	74704	CORE & MAIN LP	RADIOS	R684329	1	4,349.37	4,349.37
10/22	10/19/2022	74704	CORE & MAIN LP	RADIOS	R684331	1	4,349.37	4,349.37
Total 74704:								8,962.73
74705								
10/22	10/19/2022	74705	CRESCENT ELECTRIC S	BUILDINGS AND GROUN	S510741894.	1	21.78	21.78
Total 74705:								21.78
74706								
10/22	10/19/2022	74706	CULVERS	TASTE OF PLATTEVILLE	TASTE OF P	1	150.00	150.00

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Total 74706:								150.00
74707								
10/22	10/19/2022	74707	D & S DUGGAN RENTALS	LEAD SERVICE LINE REI	LSL #597	1	1,140.00	1,140.00
10/22	10/19/2022	74707	D & S DUGGAN RENTALS	LEAD SERVICE LINE REI	LSL #651	1	1,140.00	1,140.00
Total 74707:								2,280.00
74708								
10/22	10/19/2022	74708	DIGMAN, DOMINICK	REFUND BROSKE	BROSKE CE	1	250.00	250.00
Total 74708:								250.00
74709								
10/22	10/19/2022	74709	DIXON ENGINEERING IN	TOWER INSPECTION	22-1097	1	4,085.00	4,085.00
Total 74709:								4,085.00
74710								
10/22	10/19/2022	74710	DOWNTOWN BBQ LLC	TASTE OF PLATTEVILLE	TASTE OF P	1	250.00	250.00
Total 74710:								250.00
74711								
10/22	10/19/2022	74711	DUG FIELD RENTALS LL	LEAD SERVICE LINE REI	LSL #536	1	1,140.00	1,140.00
Total 74711:								1,140.00
74712								
10/22	10/19/2022	74712	EHLERS INVESTMENT P	MANAGEMENT FEES-CE	09.30.2022	1	8.84	8.84
10/22	10/19/2022	74712	EHLERS INVESTMENT P	MANAGEMENT FEES-WA	09.30.2022	2	18.58	18.58
10/22	10/19/2022	74712	EHLERS INVESTMENT P	MANAGEMENT FEES-SE	09.30.2022	3	60.68	60.68
Total 74712:								88.10
74713								
10/22	10/19/2022	74713	EMERGENCY SERV MAR	YEARLY SUBSCRIPTION	22-11349	1	660.00	660.00
Total 74713:								660.00
74714								
10/22	10/19/2022	74714	EWALD'S HARTFORD FO	NEW SQUAD	41172 9/27/2	1	37,186.00	37,186.00
Total 74714:								37,186.00
74715								
10/22	10/19/2022	74715	FIRST SUPPLY LLC-DUB	BATHROOM TOILET REP	3345341-00	1	69.42	69.42
10/22	10/19/2022	74715	FIRST SUPPLY LLC-DUB	BATHROOM TOILET REP	3358166-00	1	24.80	24.80
10/22	10/19/2022	74715	FIRST SUPPLY LLC-DUB	BATHROOM TOILET REP	3358166-01	1	19.22	19.22
10/22	10/19/2022	74715	FIRST SUPPLY LLC-DUB	BATHROOM TOILET REP	3358166-02	1	38.44	38.44
10/22	10/19/2022	74715	FIRST SUPPLY LLC-DUB	SERVICE	3371774-00	1	51.24	51.24
Total 74715:								203.12

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
74716								
10/22	10/19/2022	74716	GFC LEASING WI	COPIER LEASE-WATER D	I00768657	1	82.76	82.76
Total 74716:								82.76
74717								
10/22	10/19/2022	74717	GLENDAS TAMALES	TASTE OF PLATTEVILLE	TASTE OF P	1	250.00	250.00
Total 74717:								250.00
74718								
10/22	10/19/2022	74718	GRANT CTY CLERK	DOG LICENSES	AUG/SEPT 2	1	15.00	15.00
Total 74718:								15.00
74719								
10/22	10/19/2022	74719	GRANT CTY EMERGENC	ANNUAL MEMBERSHIP D	2022-032	1	75.00	75.00
Total 74719:								75.00
74720								
10/22	10/19/2022	74720	GRANT CTY REGISTER O	RECORDING FEES	09.30.2022	1	60.00	60.00
Total 74720:								60.00
74721								
10/22	10/19/2022	74721	GUNDERSEN HEALTH S	NEW HIRE DRUG SCREE	4-0482 10/06	1	35.00	35.00
Total 74721:								35.00
74722								
10/22	10/19/2022	74722	GUYS TRUCK & TRACTO	SHOP	INV-K-39409	1	287.64	287.64
Total 74722:								287.64
74723								
10/22	10/19/2022	74723	HARKNESS, DANA/ELAIN	DEWEY STREET - DRIVE	10.18.2022	1	157.70	157.70
Total 74723:								157.70
74724								
10/22	10/19/2022	74724	HARLEQUIN READER SE	ADULT FICTION	08.01.2022	1	29.22	29.22
Total 74724:								29.22
74725								
10/22	10/19/2022	74725	INSPIRING COMMUNITY I	BROSKE CENTER ACOU	10/3/2022	1	3,000.00	3,000.00
Total 74725:								3,000.00
74726								
10/22	10/19/2022	74726	JAMBALYA'S	TASTE OF PLATTEVILLE	TASTE OF P	1	150.00	150.00
Total 74726:								150.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
74727								
10/22	10/19/2022	74727	KATE ADAMETZ COACHI	2022 TEAM BUILDING TR	129	1	1,200.00	1,200.00
Total 74727:								1,200.00
74728								
10/22	10/19/2022	74728	KLEIBOER, HEATHER & P	LEAD SERVICE LINE REI	LSL #606	1	1,140.00	1,140.00
Total 74728:								1,140.00
74729								
10/22	10/19/2022	74729	LEIBFRIED FEED SERVIC	CEMETERY CHARGES	19534	1	348.00	348.00
Total 74729:								348.00
74730								
10/22	10/19/2022	74730	LOS AMIGOS	TASTE OF PLATTEVILLE	TASTE OF P	1	250.00	250.00
Total 74730:								250.00
74731								
10/22	10/19/2022	74731	M JOLMA INC	PLATTEVILLE INCLUSIVE	3-22A #3	1	379,680.42	379,680.42
Total 74731:								379,680.42
74732								
10/22	10/19/2022	74732	MAINWARING, JUSTIN	245 BROADWAY WS OVR	1-0090-07	1	36.43	36.43
Total 74732:								36.43
74733								
10/22	10/19/2022	74733	MCKICHAN, MAC	LEAD SERVICE LINE REI	LSL #652	1	1,140.00	1,140.00
10/22	10/19/2022	74733	MCKICHAN, MAC	LEAD SERVICE LINE REI	LSL #684	1	1,140.00	1,140.00
Total 74733:								2,280.00
74734								
10/22	10/19/2022	74734	MENARDS	BROSKE OPERATING SU	5742	1	83.08	83.08
10/22	10/19/2022	74734	MENARDS	PIP STONE SHELTER	6256	1	82.36	82.36
10/22	10/19/2022	74734	MENARDS	PIP STONE SHELTER	6287	1	27.48	27.48
10/22	10/19/2022	74734	MENARDS	BUILDING AND GROUND	6344	1	19.36	19.36
10/22	10/19/2022	74734	MENARDS	BUILDING AND GROUND	6351	1	1.74	1.74
10/22	10/19/2022	74734	MENARDS	BROSKE PAPER TOWEL	6525	1	16.74	16.74
10/22	10/19/2022	74734	MENARDS	BROSKE CENTER CHAR	6526	1	15.98	15.98
10/22	10/19/2022	74734	MENARDS	BUILDINGS & GROUNDS	6649	1	68.89	68.89
10/22	10/19/2022	74734	MENARDS	STORM SEWER	6925	1	23.88	23.88
10/22	10/19/2022	74734	MENARDS	SHOP LIGHTS	6933	1	439.96	439.96
Total 74734:								779.47
74735								
10/22	10/19/2022	74735	MONONA PLBG & FIRE P	QUARTERLY FIRE SPRIN	2208564	1	150.00	150.00
10/22	10/19/2022	74735	MONONA PLBG & FIRE P	QUARTERLY FIRE SPRIN	2208565	1	150.00	150.00
Total 74735:								300.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
74736								
10/22	10/19/2022	74736	MORRISSEY PRINTING I	ADVERTISING AND PUBL	49194	1	79.50	79.50
10/22	10/19/2022	74736	MORRISSEY PRINTING I	BUSINESS CARDS-POLIC	49214	1	45.00	45.00
10/22	10/19/2022	74736	MORRISSEY PRINTING I	ADVERTISING AND PUBL	49271	1	12.50	12.50
Total 74736:								137.00
74737								
10/22	10/19/2022	74737	NAPA AUTO PARTS-PLAT	AUTO	886078	1	9.69	9.69
10/22	10/19/2022	74737	NAPA AUTO PARTS-PLAT	SUPPLIES-EMERGENCY	886388	1	120.00-	120.00-
10/22	10/19/2022	74737	NAPA AUTO PARTS-PLAT	SUPPLIES-EMERGENCY	886389	1	20.00-	20.00-
10/22	10/19/2022	74737	NAPA AUTO PARTS-PLAT	WWTP	886952	1	57.61	57.61
10/22	10/19/2022	74737	NAPA AUTO PARTS-PLAT	TOOLS	887098	1	130.99	130.99
Total 74737:								58.29
74738								
10/22	10/19/2022	74738	PERKINS, DONNA	SHELTER REFUND COVI	2001217.002	1	50.00	50.00
Total 74738:								50.00
74739								
10/22	10/19/2022	74739	PIONEER SWEETS	TASTE OF PLATTEVILLE	TASTE OF P	1	225.00	225.00
Total 74739:								225.00
74740								
10/22	10/19/2022	74740	PLATTEVILLE JOURNAL,	ADOPTION NOTICE	10199 9.30.2	1	26.00	26.00
10/22	10/19/2022	74740	PLATTEVILLE JOURNAL,	ADVERTISING-AIRPORT	1646 09.30.2	1	113.88	113.88
10/22	10/19/2022	74740	PLATTEVILLE JOURNAL,	ADVERTISING-CLERK DE	1646 09.30.2	2	42.90	42.90
10/22	10/19/2022	74740	PLATTEVILLE JOURNAL,	THANK YOU AD-SENIOR	5354 8.31.20	1	85.80	85.80
Total 74740:								268.58
74741								
10/22	10/19/2022	74741	PLATTEVILLE TOWNSHIP	SEAL COATING	1	1	1,800.00	1,800.00
Total 74741:								1,800.00
74742								
10/22	10/19/2022	74742	PRECISION AUTOMOTIV	TOW TO IMPOUND-POLI	28031	1	100.00	100.00
10/22	10/19/2022	74742	PRECISION AUTOMOTIV	TOW TO IMPOUND-POLI	28032	1	100.00	100.00
10/22	10/19/2022	74742	PRECISION AUTOMOTIV	TOW TO IMPOUND-POLI	28033	1	100.00	100.00
Total 74742:								300.00
74743								
10/22	10/19/2022	74743	RADIO DUBUQUE INC	MUSEUM ADVERTISING	22090691	1	100.00	100.00
Total 74743:								100.00
74744								
10/22	10/19/2022	74744	REGISTRATION FEE TRU	TITLE FEE-POLICE DEPT	09.27.2022	1	164.50	164.50
Total 74744:								164.50

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
74745								
10/22	10/19/2022	74745	RICOH USA INC	LEASE COPIER-CITY CLE	106544551	1	76.00	76.00
10/22	10/19/2022	74745	RICOH USA INC	LEASE COPIER-CITY CO	106544551	2	77.00	77.00
10/22	10/19/2022	74745	RICOH USA INC	LEASE COPIER-CITY MA	106544551	3	19.00	19.00
10/22	10/19/2022	74745	RICOH USA INC	LEASE COPIER-ADMIN	106544551	4	19.00	19.00
Total 74745:								191.00
74746								
10/22	10/19/2022	74746	RIEGE, RON	LEAD PIPE GRANT REIM	LSL #683	1	1,140.00	1,140.00
Total 74746:								1,140.00
74747								
10/22	10/19/2022	74747	RUPP, KAYLA	REFUND OVR PYMT - 165	30-0061-17	1	114.68	114.68
Total 74747:								114.68
74748								
10/22	10/19/2022	74748	SCHAMBOW, LUANNE	LEAD SERVICE LINE REI	LSL #638	1	1,140.00	1,140.00
Total 74748:								1,140.00
74749								
10/22	10/19/2022	74749	SCHENCK, MEGAN	1120 FOX RIDGE RD APT	38-1401-12	1	68.28	68.28
Total 74749:								68.28
74750								
10/22	10/19/2022	74750	SENSOURCE	PROFESSIONAL SERVIC	54118	1	384.00	384.00
Total 74750:								384.00
74751								
10/22	10/19/2022	74751	SHANLEY PROPERTIES L	460 IRENE UP WS OVR P	28-0511-16	1	73.73	73.73
Total 74751:								73.73
74752								
10/22	10/19/2022	74752	SHERWIN WILLIAMS	WWTP	5504-0	1	676.80	676.80
10/22	10/19/2022	74752	SHERWIN WILLIAMS	WWTP	5838-2	1	373.99	373.99
10/22	10/19/2022	74752	SHERWIN WILLIAMS	SUPPLIES	6906-6	1	16.78	16.78
Total 74752:								1,067.57
74753								
10/22	10/19/2022	74753	SJE	BOOSTER STATION	CD99454928	1	2,880.50	2,880.50
Total 74753:								2,880.50
74754								
10/22	10/19/2022	74754	SOLENIS LLC	SLUDGE CHEMICALS	132134352	1	4,635.29	4,635.29
Total 74754:								4,635.29

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
74755								
10/22	10/19/2022	74755	SOUTHWEST ASPHALT S	ROUNTREE BRANCH SE	2022 TRAIL	1	1,515.00	1,515.00
10/22	10/19/2022	74755	SOUTHWEST ASPHALT S	CRACK FILL	WELL 5 CRA	1	800.00	800.00
Total 74755:								2,315.00
74756								
10/22	10/19/2022	74756	SOUTHWEST HEALTH CE	AED PADS	220066	1	84.24	84.24
10/22	10/19/2022	74756	SOUTHWEST HEALTH CE	AED PADS	220066	2	168.48	168.48
10/22	10/19/2022	74756	SOUTHWEST HEALTH CE	AED PADS	220066	3	168.48	168.48
10/22	10/19/2022	74756	SOUTHWEST HEALTH CE	AED PADS	220066	4	168.48	168.48
10/22	10/19/2022	74756	SOUTHWEST HEALTH CE	AED PADS	220066	5	421.20	421.20
10/22	10/19/2022	74756	SOUTHWEST HEALTH CE	AED PADS	220066	6	252.72	252.72
10/22	10/19/2022	74756	SOUTHWEST HEALTH CE	AED PADS	220066	7	252.72	252.72
Total 74756:								1,516.32
74757								
10/22	10/19/2022	74757	SOUTHWEST WI LIBRAR	PROFESSIONAL SERVIC	1004	1	200.00	200.00
10/22	10/19/2022	74757	SOUTHWEST WI LIBRAR	LIBRARY CHARGES	1004	2	255.60	255.60
Total 74757:								455.60
74758								
10/22	10/19/2022	74758	SPEE-DEE	SHIPPING	664955	1	22.75	22.75
10/22	10/19/2022	74758	SPEE-DEE	SHIPPING	675743	1	16.72	16.72
Total 74758:								39.47
74759								
10/22	10/19/2022	74759	SW WI COMM ACT PROG	CDBG MONTHLY EXPEN	8805	1	322.27	322.27
Total 74759:								322.27
74760								
10/22	10/19/2022	74760	SYNCB/AMAZON	SWLS RESOURCE LIBRA	014869-8 10/	1	291.85	291.85
10/22	10/19/2022	74760	SYNCB/AMAZON	BUILDINGS AND GROUN	014869-8 10/	2	32.96	32.96
10/22	10/19/2022	74760	SYNCB/AMAZON	ADULT NON-FICTION	014869-8 10/	3	576.63	576.63
10/22	10/19/2022	74760	SYNCB/AMAZON	OFFICE SUPPLIES	014869-8 10/	4	12.44	12.44
10/22	10/19/2022	74760	SYNCB/AMAZON	CHILDREN'S PROGRAM	014869-8 10/	5	93.35	93.35
10/22	10/19/2022	74760	SYNCB/AMAZON	TEEN PROGRAMMING	014869-8 10/	6	50.00	50.00
10/22	10/19/2022	74760	SYNCB/AMAZON	JUVENILE A/V	014869-8 10/	7	172.30	172.30
10/22	10/19/2022	74760	SYNCB/AMAZON	ADULT A/V	014869-8 10/	8	268.82	268.82
Total 74760:								1,498.35
74761								
10/22	10/19/2022	74761	TEAM HEAT TRISTATE	BROSKE CENTER CLEAN	LSL #508	1	500.00	500.00
Total 74761:								500.00
74762								
10/22	10/19/2022	74762	TRANSCAT INC	WWTP	1962513	1	459.98	459.98
Total 74762:								459.98

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
74763								
10/22	10/19/2022	74763	TRI-STATE HOMESCHOO	MUSEUM ARTS CONTRA	03.23.2022	1	500.00	500.00
Total 74763:								500.00
74764								
10/22	10/19/2022	74764	BLACK STUDENT UNION	COUNCIL CONFERENCE	02.18.2022	1	50.00	50.00
10/22	10/19/2022	74764	BLACK STUDENT UNION	CITY MANAGER CONFER	02.18.2022	2	25.00	25.00
Total 74764:								75.00
74765								
10/22	10/19/2022	74765	VERHAGEN, TIMOTHY &	LEAD PIPE GRANT REIM	LSL #694	1	1,140.00	1,140.00
Total 74765:								1,140.00
74766								
10/22	10/19/2022	74766	VERIZON WIRELESS	PRESERVATION REQUES	9022305565	1	50.00	50.00
10/22	10/19/2022	74766	VERIZON WIRELESS	PRESERVATION REQUES	9022305675	1	50.00	50.00
Total 74766:								100.00
74767								
10/22	10/19/2022	74767	WALMART COMMUNITY/	SUPPLIES-SUNSHINE FU	411684	1	75.48	75.48
Total 74767:								75.48
74768								
10/22	10/19/2022	74768	WELLS, JAMES	CAMP FEE REFUND	3006523.002	1	225.00	225.00
Total 74768:								225.00
74769								
10/22	10/19/2022	74769	WHAT THE FRIES	TASTE OF PLATTEVILLE	TASTE OF P	1	150.00	150.00
Total 74769:								150.00
74770								
10/22	10/19/2022	74770	WI DEPT OF JUSTICE-TI	TIME SYSTEM QUARTER	455TIME-000	1	2,282.25	2,282.25
Total 74770:								2,282.25
74771								
10/22	10/19/2022	74771	WI DEPT OF TRANSPORT	BUS 151 HSIP - PARTICIP	395-0000279	1	7,048.39	7,048.39
10/22	10/19/2022	74771	WI DEPT OF TRANSPORT	BUS 151 HSIP - NON-PAR	395-0000279	2	124.78	124.78
Total 74771:								7,173.17
74772								
10/22	10/19/2022	74772	WI STATE LAB OF HYGIE	TESTING	724719	1	26.00	26.00
Total 74772:								26.00
74773								
10/22	10/19/2022	74773	WILAND HOLDINGS LLC	LEAD SERVICE LINE REI	LSL #539	1	1,140.00	1,140.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 74773:								1,140.00
74774								
10/22	10/19/2022	74774	WOODWARD COMMUNIT	ADVERTISING-AIRPORT	18174	1	402.00	402.00
10/22	10/19/2022	74774	WOODWARD COMMUNIT	TASTE OF PLATTEVILLE	18174	2	300.00	300.00
Total 74774:								702.00
74775								
10/22	10/19/2022	74775	YURS, DARYL	LEAD SERVICE LINE REI	LSL #688	1	1,140.00	1,140.00
Total 74775:								1,140.00
74776								
10/22	10/19/2022	74776	YURS, RUSS	900 SIEMERS WS OVR P	5-0150-21	1	38.44	38.44
10/22	10/19/2022	74776	YURS, RUSS	LEAD SERVICE LINE REI	LSL #685	1	1,140.00	1,140.00
Total 74776:								1,178.44
Grand Totals:								441,708.66-



BOARDS AND COMMISSIONS VACANCIES LIST

As of 10/12/22

Airport Commission (2 - 3 year terms ending 11/1/25)
Board of Appeals (ET Zoning) (partial term ending 4/1/24)
Board of Appeals (ET Zoning) (3 year term ending 4/1/25)
Board of Appeals (ET Zoning) Alternate (3 year term ending 4/1/25)
Board of Appeals (Zoning) (partial term ending 10/1/23)
Board of Appeals (Zoning) Alternate (2 - 3 year term ending 10/1/24)
Board of Appeals (Zoning) Alternate (3 year term ending 10/1/25)
Board of Review (5 year term ending after 2027 meeting)
Broske Center Care Committee (5 - non-expiring terms)
Commission on Aging (partial term ending 7/1/24)
Community Safe Routes Committee (3 year ending 9/1/25)
Historic Preservation Commission (1 - partial terms ending 5/1/24)
Historic Preservation Commission - Alternate (partial term ending 5/1/24)
Plan Commission (partial term ending 5/1/24)
Public Transportation Committee (3 year term ending 9/1/25)
Redevelopment Authority Board (partial term ending 7/1/23)
Redevelopment Authority Board (2 - 5 year terms ending 7/1/27)

UPCOMING VACANCIES - December 2022

None

Application forms for the City of Platteville Boards and Commissions are available in the City Clerk's office in the Municipal Building at 75 N Bonson Street, Platteville, WI or online at www.platteville.org. Please note that most positions require City residency.

PROPOSED LICENSES

October 25, 2022

Two Year Operator License

- Lukas L.J. Marrow

"Class B" Combination Beer and Liquor – contingent upon passing all inspections

- Upsecond LLC, Platteville (Lisanne H Malott, Agent), for premises at 75 N Second Street (The Gym)

THE CITY OF PLATTEVILLE, WISCONSIN COUNCIL SUMMARY SHEET		
COUNCIL SECTION: REPORTS ITEM NUMBER: VI.	TITLE: Board, Commission, and Committee Minutes	DATE: October 25, 2022 VOTE REQUIRED: None
PREPARED BY: Colette Steffen, Administrative Assistant II		

Description:

Approved minutes from recent Boards and Commissions meetings. Council representative may give a summary of the meeting.

Budget/Fiscal Impact:

None

Attachments:

- Airport Commission
- Water and Sewer Commission

Minutes of Sept. 12th, 2022

As Approved Oct. 10th, 2022. Submitted by Doug Stephens, Oct. 12th, 2022

Airport Commission Meeting

Sept. 12th, 2022, 6:00 pm

Meeting held in-person, at the Platteville Airport, 5157 HWY 80, Platteville WI.

- I. Commission Meeting Call to Order: by Cooley, Chair @ 6:05 pm
 - a. Quorum achieved.
 - b. Attendance, Commission Members: Dennis Cooley (P), Doug Du Plessis (P), Chuck Runde (P), Joe Sener (P), Doug Stephens (P), Danny Xiao (P). Others: Adam Ruechel (City Manager), Nicola Maurer (Administration Director), Kathy Kopp (Council Representative), Andy Lange (Airport Management). Guests: Brittany Boxrucker (Airport Management Help), Gretchen Kamps
- II. Approval of Minutes, August 8th, and Sept. 6th Special Meeting 2022: Stephens, Secretary
 - a. Motion by Sener to approve the Aug. 8th, and Sept. 6th minutes. 2nd by Xiao. Passes unanimously.
- III. Citizens Comments, Observations and Petitions: Cooley, Chair
 - a. None
- IV. Update, Discussion on New Hangar Project: Cooley/Herbert
 - a. The A/E does not have an executed contract yet, but the A/E is moving ahead at their own risk to keep the project moving forward. Tri-Con has not been approved by BoA yet.
- V. Car-Related Event at PVB: Du Plessis/Lange
 - a. The Wings and Wheels Radar Run will be held Sat. Oct. 15th. The event has no rain date, it either all or nothing. The website shows that 482 people are interested in the event, with 71 confirmed going. The event is set for a 5-hour long period and includes a ¼ mile radar run. There will be a prize for best Halloween themed entry. The cost is \$10 to attend the car/airplane show, and \$15 to participate in the radar run. There will be no alcohol served. The show organizer will contract for porta-potties. Lange stated that people will park out in the big grass area, and overflow parking will be by the Avista hangar. There will be some sorting necessary for those who are attending versus those who are there for the radar run. Lange asked about having police help for traffic control safety from Hwy 80.
 - b. Lange stated that the event will be NOTAM'd that both runways will be closed due to the event. Coley asked Du Plessis if there is an agreement between the Airport and event organizer. Du Plessis asked who should received the donation from the event. Kopp suggested the New Fire Station. Du Plessis stated that the amount of money to be donated would not be material. Cooley mentioned Friends of the Platteville Airport group could be worthy cause. Cooley also mentioned Project Lead the Way. Could be used for seed money for aviation programs in schools. Du Plessis stated that he would like to use the donation to fund aviation interest in local schools. Using the donation to offset the cost of Airport's new Flight Simulator was mentioned.
- VI. Update on flight simulator: Du Plessis
 - a. Du Plessis stated that some more assembly is required and should not be difficult. Cooley asked if the simulator had been used yet. A couple of people/flight instructors have already logged some time on it.

- b. Du Plessis stated that they are purchasing a couple of speakers to place in the Airport, so people can listen to airport radio traffic. A possibility of adding a speaker in the pavilion was mentioned.
- c. Cooley asked about the concept/possibility of drone racing in UW-Platteville's Pioneer Stadium, as there is a Drone Club at UW-Platteville. Cooley stated that he would like to get a drone club connected to/associated with the Platteville Airport. For commercial drone flight a PART 107 Certificate is required (\$72). Recreational drone use is limited to no more than 400' high. Cooley asked if the Platteville Airport could be place to get trained/licensed for flying drones. This could be a pathway to help expose people, including youth, to aviation.

VII. Discussion and Set Date for Sub-Committee meetings: Cooley

- a. No discussion.

VIII. Update and Discussion on Creation of Friends of the Platteville Municipal Airport Group
: Sener/Cooley

- a. Adding value is a key concept. The Arcadia Airport in Florida was mentioned as an example, as it more than an airport. It is a former military airport, and currently has a camping environment. The Thanesville Arkansas Airport was also mentioned, as it connected with Outdoor and Guide Services. Sener stated hat he would like to concepts documented on one sheet of paper.
- b. Cooley stated that he had talked to Dale Walker of Fox Valley Aviation. Mentioned a youth apprenticeship program and 30 school districts. We have a large percentage of students per capita looking at aviation. Cooley mentioned Jamie Nutter(CESA 3), and other educational pathways. Cooley mentioned NICC, located in Peosta, and spoke about aviation, avionics, and piloting. Fox Valley Technical College is doing things in Brillion, WI. It would be great to tie into UW-Platteville via educational pathways, and a cohort for credit program.

IX. Treasurer's Report, August 31, 2022: Du Plessis, Treasurer

- a. Monthly Income, from Financial Report: \$49,504.16
- b. Monthly Expense, from Financial Report: \$91,262.21
- c. Monthly Invoice Payments: \$62,485.71
- d. Status of Project Payments:
- e. Motion by Du Plessis to pay the vouchers and approve the Treasurer's Report. 2nd by Sener. Passes unanimously.
- f. Maurer asked about budget review. This will be brought back at the October meeting for approval. Maurer stated that she sent the 2023 template to Du Plessis and said that it should not be complicated. Du Plessis stated that the fuel sales and land leases would be the largest components. Du Plessis stated that he did find the email with template attachment from Maurer. Maurer said that she has looked at how the City wraps its arms around its budget. Oct 10th is the next Airport Commission Meeting, and we may need a budget meeting between now and then.
- g. Cooley asked Lange about how he thinks we should forecast the budget for fuel sales. Lange stated that he does not foresee 100LL demand coming back. Du Plessis stated that it is difficult to forecast demand and price. Lange said that it not so much volume for piston aircraft, but more jet aircraft traffic (Jet A Fuel)

IX. Manager's Report:

- a. General Airfield Operations: Operations are down. The flight tracking device also seems to have hit by a lighting strike, is not working, and operations have been missed/not recorded from Sept. 3rd through Sept. 8th. The flight tracking device has been submitted via insurance claim. Hopes to have an answer in a few/3 weeks, via Highway Lighting Company (does runway lights). Currently have approx. 30 runway lights not functional.

- b. Flight Operations:

Flight Activity Aug 2022		Flight Activity Aug 2021	
Total Flights	1188	Total Flights	1748
Personal	140	Personal	202
Business	123	Business	210
Instruction	925	Instruction	1336

- c. Fuel Sales:

Fuel Sales Aug 2022		Fuel Sales for Aug 2021	
100LL	1845 Gallons	100LL	3970 Gallons
JetA	8178 Gallons	JetA	5553 Gallons

- d. Fuel Purchased and Current Price:

Fuel Type	Quan. Purchased	Current Price
100LL	3,635	\$6.75
JetA	7241	\$5.75

- h. Hangar status: The old hangar is available, but no one wants it. We have three on the waiting list for the new hangar.
- i. Lightning strike on Aug. 3rd – working with insurance company to remedy it.

X. Pasture ground bid: Cooley, Chair

- a. Gretchen Kamps asked if the Airport's pasture ground lease would be automatically renewed. Cooley asked Kamps if she would be interested in renewing. Cooley asked Lange his thoughts. Kamps stated that she would like enough notice if the Airport pasture ground is going out for bid. Ruechel advised that it go out for bid, and that the Airport can choose any bid, regardless of the amount. The current 3-year contract runs until the end of 2022. A 3-year term is typical for farmland leases. Cooley stated that the Commission wishes to make a decision at the Monday,

Oct. 10th meeting. Lange handed out a hardcopy of advertisement for bids at the meeting for Parcel B and Parcel C.

- c. In the context of technical difficulties with Zoom web meeting logistics occurring at the moment, Cooley stated that the Commission won't be doing a joint in-person and Zoom meeting again, because it is not working out connection-wise, because people cannot log into the Zoom connection.

XI. Other Business:

- a. Xiao asked about the possibility for a Zoom meeting for next time, stating that it is important for those in Madison. Ruechel stated that it is important to City that meetings be in person, but we can do special Zoom links for specific people. Du Plessis stated that he would like a better set up at the Airport for Zoom meetings, including a monitor video screen and video web camera, and sound bar/conference microphone. The next Commission meeting will be linked via a private link to those people in Madison.
- b. Commission Member terms expiring:
 - Runde completes his first term, and Stephens his second term on 11/1/2022.
 - Sener completes his first term, and Du Plessis his second term on 11/1/2023.
 - Cooley and Xiao both complete their second terms on 11/1/2024.

XII. Adjournment: Cooley, Chair

- a. Motion to adjourn by Runde, 2nd by Xiao. Passes unanimously. Adjourned at 7:31 PM

If attendance requires special accommodation needs, please contact (608)348-9741, ext. 2238

WATER & SEWER COMMISSION MINUTES
WEDNESDAY, September 14, 2022
4:00 PM

Water and Sewer Commission President Martens called the Regular Meeting of the City of Platteville Water and Sewer Commission to order on Wednesday, September 14th at 4:00 pm.

W/S Commission members present: Cindy Martens, Ken Kilian, Brian Laufenberg, Eileen Nickels, Barb Daus, Chris Wilson, Jim Schneller

W/S Commission members excused/absent:

City Staff present: Public Works Director - Howard Crofoot, Utility Superintendent-Irv Lupee, City Manager-Adam Ruechel (4:15), Administration Director – Nicola Maurer, Comptroller – Sheila Horner

City Staff excused:

Public present:

Citizens' Comments –

The Consent Agenda was presented for consideration. **Motion by Kilian, second by Laufenberg to approve the Consent Calendar:** August 10, 2022 Minutes, August 2022 Financial Reports, August Bank Reconciliation & Investments Reports, Payment of Bills (8/4/2022 – 9/7/2022), August Water Quality Report. **Motion carried.**

ACTION ITEMS:

Resolution – Authorized Representative for Environmental Improvement Fund – WWTF Emergency Generator Upgrade Crofoot presented the Resolution to authorize the City Manager to submit applications for financial assistance from the Wisconsin Environmental Improvement Fund for the WWTF Emergency Generator Upgrade project. This will allow the City to submit applications for reduced interest loans or potential principal forgiven (grant) for this project.

Motion made by Schneller to make the recommendation to the Common Council to approve Resolution 22-xx appointing the City Manager as the Authorized Representative for Environmental Improvement Fund assistance for the WWTF Emergency Generator Upgrade. Second by Kilian. Motion carried.

Resolution – Declaring Official Intent to Reimburse Expenditures – Crofoot presented the Resolution to authorize the City to borrow or spend money for the WWTF Emergency Generator Upgrade project and be reimbursed later using Environmental Improvement Fund (EIF) sources.

Motion made by Schneller to make the recommendation to the Common Council to approve Resolution 22-xx Declaring Official Intent to Reimburse Expenditures. Second by Laufenberg. Motion carried.

2023-2027 Water/Sewer CIP – Crofoot presented the 2023-2027 Water/Sewer Capital Improvement Plan.

Motion made by Daus to make the recommendation to the Common Council to approve the 2023-2027 Water/Sewer CIP. Second by Laufenberg. Nickels, Daus, Laufenberg, Wilson & Schneller voted in favor. Kilian voted in opposition. Motion Carried.

ITEMS OF DISCUSSION:

Well 5 Update – Crofoot & Lupee reported that Well #5 went off-line due to corrosion. Preventative measures are being implemented such as Epoxy coating and a 7-year testing/inspection rotation versus a 10 year. Hoping to be back online within the next couple weeks.

Update on 275 Lily St/750 Valley Road – No updates from our City attorney. Our attorney is working with Lawinger's attorney.

Emmi Roth Development Agreement Update – Ruechel reported that a draft agreement will go to the Common Council closed session for review. It will later be presented to the Commission for review and then back to the Common Council.

MoundView Dairy pH Levels – Crofoot reported that the 60-day deadline stated in the letter is approaching at the end of September. Lupee reported that MoundView is attempting to make changes to reduce the pH levels. However, if they are not reduced, they will incur penalties in accordance with our Ordinances.

2022 CIP Updates – Crofoot reported the following updates:

Hickory & Gridley: All underground work is done, including residential connections. Currently working on curb & gutter. Project is on track for October completion.

Cedar St: All underground work is done, including residential connections. Homeowners are working with plumbers for replacement of Lead Service lines.

W. Main St Culvert: Only the culvert is complete. All other work is on hold.

UWP-Sewer: Work is started and going well. Project is on track for November completion.

2023 Budget Review – Maurer reported that the initial meeting with Crofoot & Lupee will happen in the next week or so. A special meeting will be scheduled for Tuesday, September 27th at 11:30 am.

Motion made by Daus second by Nickels to adjourn. Motion carried.

Meeting adjourned at 5:00 pm.

Respectfully Submitted,
Sheila Horner
Comptroller

WATER & SEWER COMMISSION MINUTES
TUESDAY, September 27, 2022
11:30 AM

Water and Sewer Commission President Martens called the Special Meeting of the City of Platteville Water and Sewer Commission to order on Tuesday, September 27th at 11:33 am.

W/S Commission members present: Cindy Martens, Ken Kilian, Brian Laufenberg, Eileen Nickels, Barb Daus, Chris Wilson

W/S Commission members excused/absent: Jim Schneller

City Staff present: Public Works Director - Howard Crofoot, Utility Superintendent - Irv Lupee, City Manager - Adam Ruechel, Administration Director – Nicola Maurer, Comptroller – Sheila Horner

City Staff excused:

Public present: Brian Roemer – Ehler’s

Presentation of the 2022 Utility Financial Management Plan -Brian Roemer, Municipal Advisor, Ehler’s, presented the 2022 Utility Financial Management Plan.

ITEMS OF DISCUSSION:

2023 Operating and CIP Proposed Budget Review – Maurer presented the proposed operating budget and Ruechel presented the proposed CIP budget. Both answered questions posed by commission members.

Motion made by Laufenberg second by Nickels to adjourn. Motion carried.

Meeting adjourned at 1:15 pm.

Respectfully Submitted,
Sheila Horner
Comptroller

THE CITY OF PLATTEVILLE, WISCONSIN COUNCIL SUMMARY SHEET

COUNCIL SECTION: ACTION ITEM NUMBER: VII.A.	TITLE: Platteville Armory Acquisition Opportunity	DATE October 25, 2022 VOTE REQUIRED: Majority
PREPARED BY: Adam Ruechel, City Manager		

Description:

During October 11 Common Council meeting a motion was made to table the potential action on this matter. A request was made by Council Members to have City Staff create a more detailed financial proforma for council consideration.

To recap some of the discussion at prior meetings, the Platteville Armory was built between 1940-1942 utilizing a \$32,000 bond issue approved referendum. The referendum passed with the understanding that the National Guard would be responsible for making rent payments to offset the borrowing. The finalized budget for the original project was \$100,000 with the remaining funds being covered by Works Progress Administration Funds. Around 1985 the Platteville Armory was officially sold to the Wisconsin Department of Military Affairs for \$50,000.

Due to the community's contributions to the armory's construction, the City of Platteville has long had an agreement with the Wisconsin Department of Military Affairs to use the facility for a variety of community activities. Most notably, the hardwood drill floor is used by the City Recreation Department for basketball leagues, karate classes, and other sports. The Armory has also been a city voting site and used by the Police Department for training.

Throughout the years, conversations have been had with the Department of Military Affairs (DMA) about their eventual desire to sell the property. We were notified by the DMA that they are in the process of decommissioning multiple armory sites in the state of Wisconsin to improve their grant profile for possible federal assistance.

During past Common Council meetings, the following options have been focused on in more detail:

Option 1: Outright purchase of the property at DMA requested price of \$135,000.

- a) Originally DMA was requesting a purchase price of \$320,000.
- b) Price was reduced to \$170,000 based on an approximately \$150,000 reduction to cover potential lead mitigation costs of former basement firing range.
- c) Further negotiations with the City garner a final reduction to \$135,000.
- d) The Department of Military Affairs has provided an update they are willing to accept a closing date which could be proposed as of January 31, 2023.

If the City were to acquire the property, there are potentially two scenarios to review under this option:

Scenario # 1- Armory continues to be under City ownership.

- The City has control over building utilization. Gym space would be scheduled by Park and Recreation and available for rental from other organizations or businesses. The basement floor would be utilized by the Parks and Recreation Department as a complete shop location and storage area. The second floor would be scheduled for recreational activities or rented to organizations/businesses for utilization. The first-floor offices could be utilized by either Parks and Recreation or by other City Staff.
- Downfall would be an increase to City budget to cover cost of running and owning facility.

Scenario # 2- Property is sold to prospective buyers.

- The City would have control over who purchases the armory and the ability to set the official terms.
 - Minimum sale price of \$150,000 for the Armory site and the 3 lots currently making up the parking lot and remaining vacated street.
 - Use of the gym for regularly schedule Platteville Recreation at no cost to the City for a period of 5 years.
 - The buyer assumes property as is and the buyer is required to continue to test the gym area for lead on regular basis.
- The advantage to this consideration is property would be placed back on the tax roll and generate additional revenue for the City of Platteville while allowing us to continue to have a venue for recreational programming.
- Downfall would be loss of control of property for other departmental utilization.

Option 2: Decline purchasing property and allow DMA to list property on Wisconsin Surplus.

- The city has no control over future ownership of the property.
- If the City is no longer able to utilize the property for recreational purposes, then potentially the City could see a cost increase to budget to cover new rent spaces for recreational programming or loss of revenue for programs that can no longer occur due to space needs.
- Community could see a reduction of program offerings or reduced capacity limits due to space limitations.
- If property is sold to a for-profit entity it will be placed back on tax roll and generate additional revenue.

Budget/Fiscal Impact:

Director Lowe, Director Maurer, and I have been reviewing a potential financial Proforma to provide the Common Council to review budgetary implications. Attached to this document are estimated costs for the yearly operations budget for the facility as well as estimated additional cost for mitigation and acquisition. City Staff will go over in more detail how we arrived at these figures during the meeting discussion.

The Common Council can direct Staff to outright purchase the Armory Property for the requested value of \$135,000 or a value of their choosing. The funding to support such an endeavor would be recommended to come from a short-term anticipation note with a local bank or through the assistance of our municipal advisor. The money would then be paid back by a potential buyer or would have to be incorporated into a future long-term borrowing when the City borrows for capital improvement projects/road projects for 2023. A budget amendment will have to be made in 2023 to incorporate reserve funding to cover the expenditures needed to handle the creation of a new cost breakdown for the Armory if the City takes on official ownership.

Recommendation:

Key advantages to having ownership of this facility would be the continued ability to operate recreation programming out of the facility and lease space for potential small businesses or occupants currently within OE Gray. (Elks, Head Start)

Key concerns with this opportunity are the increased cost which will have to be incorporated into the budget to cover the annual operating cost of the building and the long-term mitigation. Currently, there is the potential to cover portions of these costs through potential rental revenue avenues. In the event the expenditure exceeds the revenues generated the only other option is for those costs to be covered by a tax levy which will result in a potential tax rate increase or service level reductions to cover the shortfall.

Another concern is if we don't find a way to gain utilization of the property our Parks and Recreational Programming will continue to see reductions in numbers and potentially see the inability to provide certain programs.

City Staff also feels the RFP process is an avenue that needs to be explored to maximize the return of investment to the city, increase the tax base, and allow our Parks and Recreational activities to continue in a familiar venue and forum. This is the current recommendation from Staff.

City Staff are looking for a recommendation from the Common Council on how they would like to proceed.

Sample Affirmative Motion:

If in favor a motion to authorize Staff to work with the Department of Military Affairs on the acquisition of the Platteville Armory for \$135,000 to be either run by the City or sold through an RFP process would be prudent.

If against then a motion to authorize Staff to direct the Department of Military Affairs to list the property for sale would be prudent.

Attachments:

- Proforma
- Layout and Map
- Platteville Armory Project List
- Platteville Work Orders
- Rental Income Opinion
- EPA Final Case Closure Letter
- Armory Water & Sewer 2017-2022

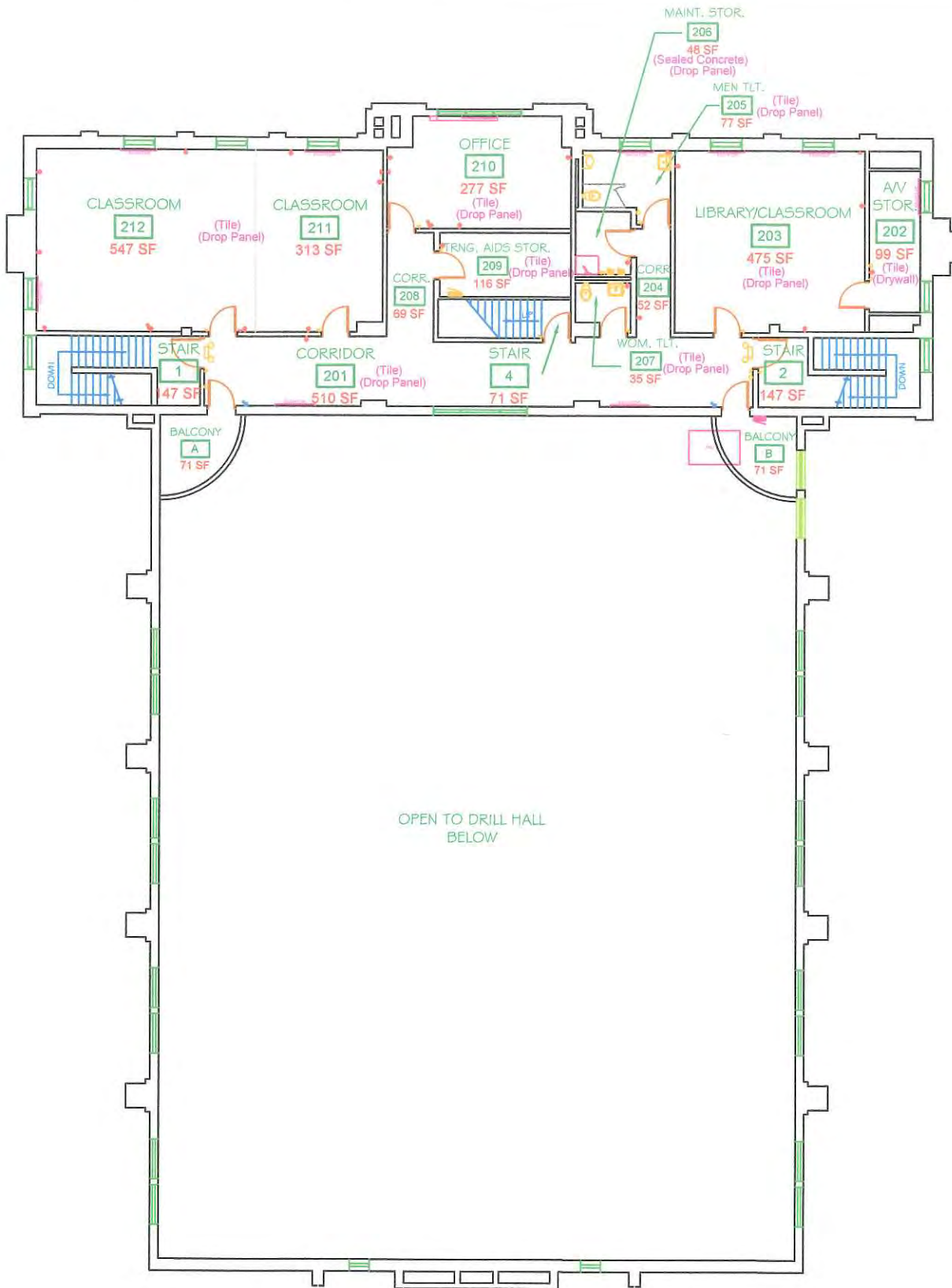
Platteville Armory Estimated Yearly Expenses	
Armory Other Wages	\$ 41,600.00
Armory OT Rate	\$ 1,500.00
Armory WRS	\$ 2,930.80
Armory Social Secuirty	\$ 2,672.20
Armory Medicare	\$ 624.95
Armory Health Insurance	\$ 21,597.00
Armory Life Insurance	\$ 61.92
Armory Long Term Disability	\$ 500.00
Armory Professional Services	\$ 10,000.00
Armory Electric	\$ 4,000.00
Armory Gas	\$ 8,200.00
Armory Water/Sewer	\$ 4,000.00
Armory Property Insurance	\$ 5,000.00
Armory Buildings & Grounds	\$ 10,000.00
YEARLY TOTAL	\$ 112,686.87

Platteville Armory Estimated Potential Revenue	
First Floor Kitchen Rental	\$ 8,655.00
Office Spaces Rental	\$ 14,325.00
Second Floor Class Room Rentals	\$ 11,977.00
Basement Room Rentals	\$ 11,456.00
YEARLY TOTAL	\$ 46,413.00

Potential Tax Levy Required	\$ 66,273.87
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Notes

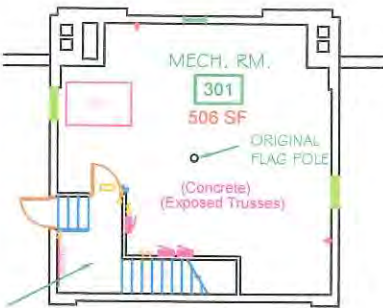
1. Assumes hiring of full time building maintenance assistant
2. Assumes employee will take family plan
3. Numbers for Water/Sewer wer pulled from billing history
4. Gas and Electric were provided by DMA
5. Establishes line items for professional services and building grounds which could be reduced



STAIR
4
87 SF
(Concrete)
(Exposed Tr.)



2nd FLOOR
SCALE: NTS



LEGEND

- | | |
|--|---|
| FIRE ALARM PULL STATION
MOUNTING LOCATION: WALL | PHONE OUTLETS
MOUNTING LOCATION: FLUSH WALL |
| FIRE ALARM BELL
MOUNTING LOCATION: WALL | PHONE/DATA OUTLETS |
| FIRE EXTINGUISHER
MOUNTING LOCATION: WALL | SPACE THERMOSTAT |
| SINGLE SWITCH
MOUNTING LOCATION: WALL | DUPLEX RECEPTACLE
MOUNTING LOCATION: WALL |
| TWO WAY SWITCH
MOUNTING LOCATION: WALL | SINGLE RECEPTACLE
MOUNTING LOCATION: WALL |
| THREE WAY SWITCH
MOUNTING LOCATION: WALL | DOUBLE DUPLEX RECEPTACLE
MOUNTING LOCATION: WALL |
| EXHAUST SWITCH
MOUNTING LOCATION: WALL | LOCKING RECEPTACLE
MOUNTING LOCATION: WALL |
| GATE VALVE | MECHANICAL PANELBOARD
NORMAL SURFACE MOUNTED |
| CONFINED SPACE ACCESS POINT | ALARM PANELBOARD
NORMAL SURFACE MOUNTED |
| | ELECTRICAL PANELBOARD
NORMAL SURFACE MOUNTED |

3rd FLOOR
SCALE: NTS

PLANS PREPARED BY:
FACILITIES DIRECTORATE
DEPARTMENT OF MILITARY AFFAIRS
OFFICE OF THE ADJUTANT GENERAL
P.O. BOX 14587
MADISON, WISCONSIN 53714-0587
(608) 242-3385

FLOOR PLAN WISCONSIN ARMY NATIONAL GUARD PLATTEVILLE, WISCONSIN

STATE PROJECT NO.:

DMA PROJECT NO.:

DRAWN BY:
TN

DATE:
4-18-2011

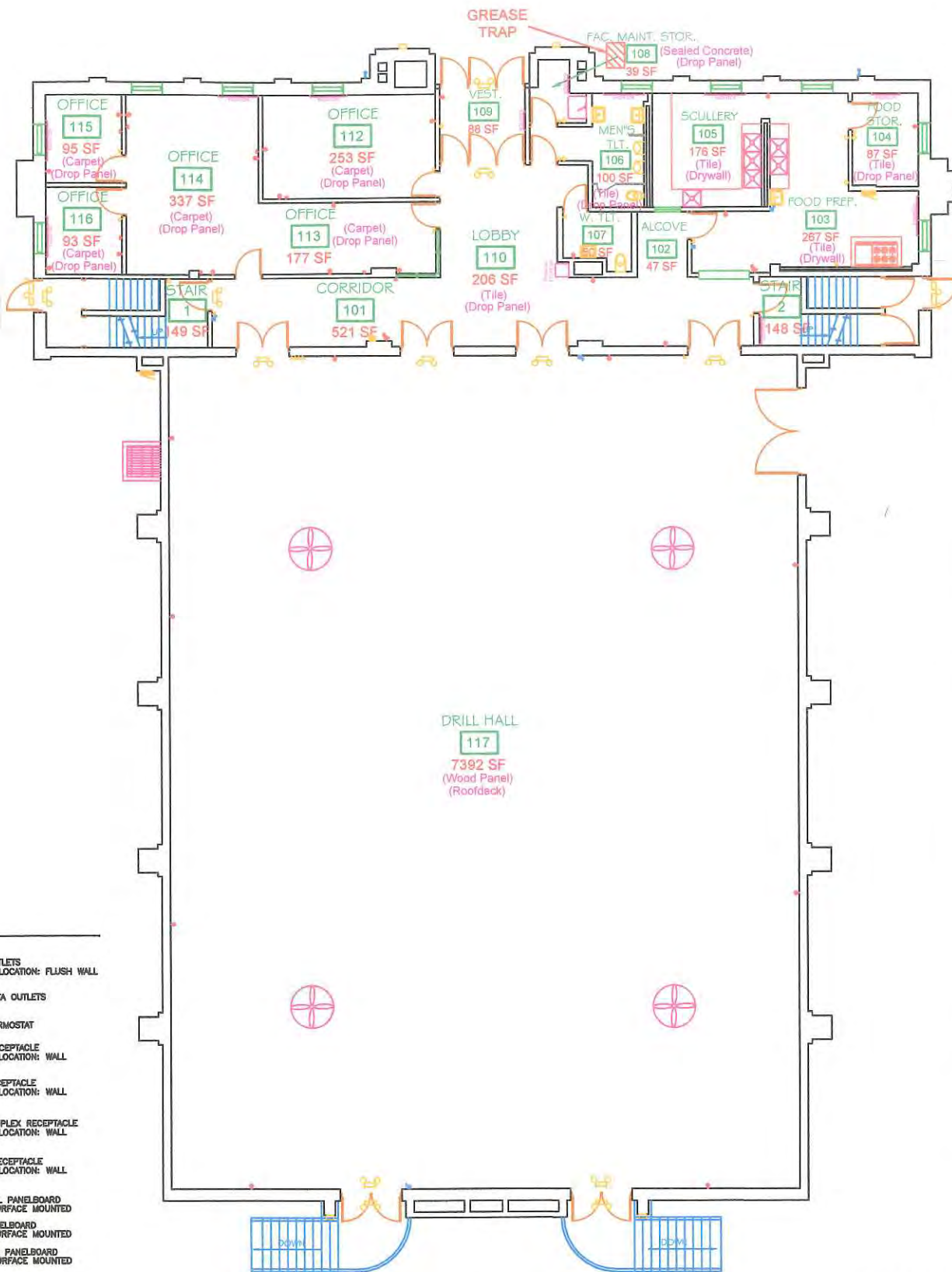
REVISIONS:
6-6-2013 CAJ

SHEET NO.:

1.2

NORTH





PLANS PREPARED BY:
FACILITIES DIRECTORATE
DEPARTMENT OF MILITARY AFFAIRS
OFFICE OF THE ADJUTANT GENERAL
P.O. BOX 14587
MADISON, WISCONSIN 53714-0587
(608) 242-3385

FLOOR PLAN WISCONSIN ARMY NATIONAL GUARD PLATTEVILLE, WISCONSIN

STATE PROJECT NO.:

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TN

DATE:
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REVISIONS:
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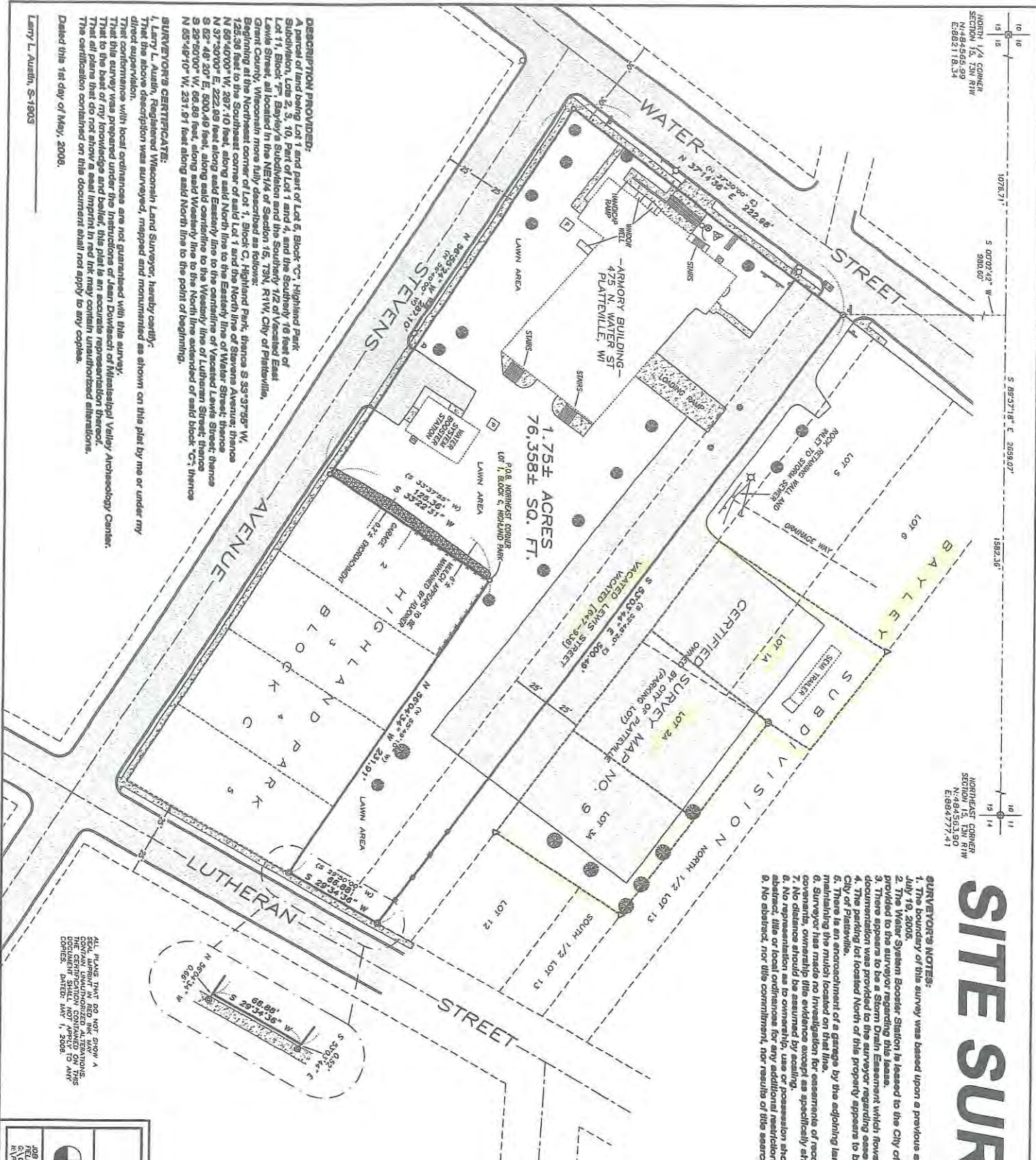
SHEET NO.:

1.1

SITE SURVEY

SURVEYOR'S NOTES:

1. The boundary of the survey was based upon a previous survey by Roger Schneeweisberger dated 2/1/1900.
2. The 1900 System Encoder Station is leased to the City of Platteville. No documentation was provided to the surveyor regarding this lease.
3. There appears to be a Storm Drain Easement which flows through this property. No documentation was provided to the surveyor regarding easement.
4. The parking lot located North of this property appears to be a public parking lot owned by the City of Platteville.
5. The location of the access point of a garage by the adjoining land owner which also appears to be missing is not matched by the survey.
6. Surveyor has made no investigation for easements of record, encroachments, restrictive covenants, adversely title evidence except as specifically shown on this plat.
7. No easement should be assumed by scaling.
8. No representation as to ownership, use or possession should be herein implied. Rather to abstract, title or local ordinances for any additional restrictions, easements or building setback lines.
9. No abstract, nor title commitment, nor results of the searches were furnished the surveyor.



LEGEND

- | | |
|--|---|
| <p>  No. 2 Rear found with Grant County Aluminum Cap
  Stone mound found 10' x 10' with drift hole
  No. 5 Rear found
  1' from Pops found
  Diagnostic hole found
  Pops found
  Steel Pops found
  Grease Interceptor
  Storm Sewer Inlet
  Fire Hydrant
  Existing Light Pole
  Existing Utility Pole
  Existing Day Wire
  Underground Utility
  Gas Meter
  Soil Boring
  Flag pole
  Existing Sign
  Decorative Tree </p> | <p> () Recorded as
 Properly Attached In Volume and
 Page, Grant County Registry
 Wood Split Rail fence
 Wood Privacy fence
 Guard Rail
 Existing Concrete
 Existing Bituminous Asphalt </p> |
|--|---|



SOUTH
BEARINGS REFERENCED TO THE
WISCONSIN STATE PLANE COORDINATES,
SOUTH ZONE, NAD 27, GRANT COUNTY

0 40 80

SCALE 1" = 40'

SCALE 1" = 40'

SITE SURVEY

PROJECT ADDRESS:
476 N. WATER STREET
PLATEVILLE WISCONSIN

LANCASTER
PHONE 6
FAX 66

Austin
Engineering Inc.

1211 HWY. 91 E.
LANCASTER, WY 82813
PHONE: 608-723-5353
FAX: 608-723-6702

JOE NO.: 004019
FELDBOOK: TDS
G. SAWYER: MANAGER
K. VALLI: VICE-PRESIDENT
PRIN: 004019-440000

DRAHN, BY: AL AUSTIN
APPROVED: LI AUSTIN
CHIEF: BCS-59

SCT 1 OF

Platteville projects

Date	Name	cost	scope
1990	Armory Rehabilitation	\$ 687,000	State project number 8507-09.
1990	Ramp replacement	?	
1990	POV addition/renovation	\$ 65,000	Repaired 10,000 Square feet of POV lot and constructed 27,000 SF of new lot.
1991	Install caging in basement	\$ 3,700	
1991	masonry repairs	\$ 8,000	
1992	Storm drainage erosion repair	\$ 5,000	
2000	modify sanitary sewer	\$ 7,000	sewer back flow preventor failed and sewage is getting in armory. Remove 6" flapper type backflow preventor and a gate valve and replace with 6" "pinch" type backflow preventor with electrical and mechanical sensors to monitor for back up issues. install new extension riser and valve.
2000	Sidewalk repair	\$ 3,400	
2005	Roof repair	\$ 27,000	resurface of roof. Not a complete roof replacement.
2008	Convert indoor weapons range	\$ 58,000	Convert indoor weapons range
2008	Sanitary Sewer repairs	\$ 148,000	Lift pumps installed to prevent sewer back ups into building.
2011	Replace Drill hall roof	\$ 90,000	replaced drill hall section of roof with metal standing seam system with new insulation, gutters etc. Old asbestos underlayment was removed. 20 year guarantee expires in 2031

\$ 1,102,100

Work Type	Origin	Work Order #	Safety Concern	WO Status	Priority	Work requested	Est Hrs	Labor Hrs	Action Taken	Problem	Work Category	Assigned	Cause	Assigned To Last Name	Originated	Originator Last Name			
Gen. Main.	PM	9000058547		Comp.	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	1		Emergency Exit Signs and Lights	Life Safety		Day-To-Day	Admin	12/31/2021 0:00				
Gen. Main.	PM	9000057448		Comp.	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	1			Life Safety			Admin	11/30/2021 0:00				
Gen. Main.	PM	9000056067		Comp.	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	1			Life Safety			Admin	10/31/2021 0:00				
Gen. Main.	PM	9000054459		Comp.	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	1			Life Safety			Admin	9/30/2021 0:00				
Gen. Main.	PM	9000053273		Comp.	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	1			Life Safety			Admin	8/31/2021 0:00				
Gen. Main.	PM	9000051845		Comp.	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	1			Life Safety			Admin	7/31/2021 0:00				
Gen. Main.	PM	9000050360		Comp.	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	1			Life Safety			Admin	6/30/2021 0:00				
Gen. Main.	PM	9000048912		Comp.	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	1			Life Safety			Admin	5/31/2021 0:00				
Gen. Main.	PM	9000047138		Comp.	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	1			Life Safety			Admin	4/30/2021 0:00				
Gen. Main.	PM	9000045397		Comp.	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	1			Life Safety			Admin	3/31/2021 0:00				
Gen. Main.	PM	9000044259		Comp.	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	1			Life Safety			Admin	2/28/2021 0:00				
Gen. Main.	PM	9000042912		Comp.	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	1			Life Safety			Admin	1/31/2021 0:00				
Gen. Main.	Non-PM	9000046387		Comp.	Normal	Clean all roof drains/gutters and verify they are working correctly and visually inspect the roof for cracks, failing seams, or other obvious deficiencies.	0	1.9			Roof			Admin	4/7/2021 0:00	Boettcher			
Gen. Main.	Non-PM	9000045146		Comp.	Normal	roto router' clean out of the vehicle entrance storm drain.	0	1						Admin	3/19/2021 0:00	Admin			
Gen. Main.	Non-PM	9000028814		Closed	Normal	Clean all roof drains/gutters and verify they are working correctly.	0	2			Roof			Admin	3/25/2020 0:00	Boettcher			
Gen. Main.	Non-PM	9000039821		Closed	Normal	Put the salt buckets and snow shovels by the doors as needed for the season.	0	1	Placed ice/snow removing salt and shovel next to entrance door on north side of building.		Life Safety			Admin	11/11/2020 0:00	Boettcher			
Gen. Main.	PM	9000026587		Closed	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	1			Life Safety			Admin	1/31/2020 0:00				
Gen. Main.	PM	9000027836		Closed	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	0			Life Safety			Admin	2/29/2020 0:00				
Gen. Main.	PM	9000030328		Closed	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	1.2			Life Safety			Admin	4/30/2020 0:00				
Gen. Main.	PM	9000032063		Closed	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	0			Life Safety			Admin	5/31/2020 0:00				
Gen. Main.	PM	9000033437		Closed	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	0			Life Safety			Admin	6/30/2020 0:00				
Gen. Main.	PM	9000034931		Closed	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	0			Life Safety			Admin	7/31/2020 0:00				

Gen. Main.	PM	9000036390		Closed	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	1	Check fire extinguishers for defects and proper pressureCheck emergency lights for proper operation		Life Safety			Admin	8/31/2020 0:00				
Gen. Main.	PM	9000037701		Closed	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	1	check fire extinguishers for proper operation and pressure. Check emergency lights for proper operation		Life Safety			Admin	9/30/2020 0:00				
Gen. Main.	PM	9000039212		Closed	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	1	Inspect fire extinguishers for proper pressure and defects. Sign inspection tags.		Life Safety			Admin	10/31/2020 0:00				
Gen. Main.	PM	9000040518		Closed	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	1			Life Safety			Admin	11/30/2020 0:00				
Gen. Main.	PM	9000041599		Closed	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	1	Check fire extinguishers for defects and proper pressure.Check fire extinguishers for defects and proper pressure. Sign and date inspection tags.		Life Safety			Admin	12/31/2020 0:00				
Gen. Main.	PM	9000028901		Deferred	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	0	0			Life Safety			Admin	3/31/2020 0:00				
Gen. Main.	Non-PM	1617394176_WO59624		New WO	Low	Unit Sign: Need to secure the large unit sign and either move (using internal people and equipment) or request State Contractor to move. This needs to be Comp. prior to future status of the Armory Grounds (3-months).	0	0		Exterior Signs	Signage	1/25/2022 18:00	Day-To-Day	Admin	1/25/2022 18:00	Wolf			
Gen. Main.	PM	1617394176_WO59687		Comp.	Normal	Monthly - (55C55-00ARM) (1 MO) Boiler PM - Refer to PM schedule details.	6	6		Heating and AC	HVAC	1/31/2022 18:00	Day-To-Day	Bass	1/30/2022 18:00				
Gen. Main.	PM	1617394176_WO59751		Comp.	Normal	Monthly - Fire Ext./Emer. Exit Signs/Emer. Lights - Refer to PM schedule details.	1	1	Check fire extinguishers for proper pressure and defects. Check emergency lights for proper operation.	Emergency Exit Signs and Lights	Life Safety	1/31/2022 18:00	Day-To-Day	Van Natta	1/30/2022 18:00				
Gen. Main.	PM	891		Comp.	Normal	Always wear proper PPE (Personal Protective Equipment) and follow safety protocol(s). Always wear proper PPE (Personal Protective Equipment). Always make sure area is clear. The individual(s) working on any equipment is primarily responsible for: Personal safety, safety of other personnel, and the equipment. Correct utilization of the equipment in accordance with the procedures detailed in the O&M manual. 1. Basic Hand Tools	5	5	Inspection Comp..	Emergency Exit Signs and Lights	Life Safety	3/1/2022 8:13	Day-To-Day	Van Natta	3/1/2022 8:13				

Gen. Main.	PM	2363	In Prog.	Normal	Always wear proper PPE (Personal Protective Equipment) and follow safety protocol(s). Always wear proper PPE (Personal Protective Equipment). Always make sure area is clear. The individual(s) working on any equipment is primarily responsible for: Personal safety, safety of other personnel, and the equipment. Correct utilization of the equipment in accordance with the procedures detailed in the O&M manual. 1. Basic Hand Tools	18	0	Emergency Exit Signs and Lights	Life Safety	4/1/2022 8:12	Day-To-Day	Wicklund	4/1/2022 8:12				
Gen. Main.	PM	2555	In Prog.	Normal	Review the work about to be performed. Identify PPE required to perform the work safely. Use the correct tools and ensure tools are in good condition. 1. Basic Hand Tools	1	0	Heating and AC	HVAC	4/1/2022 8:15	Day-To-Day	Wicklund	4/1/2022 8:15				
Gen. Main.	PM	3560	In Prog.	Normal	Always wear proper PPE (Personal Protective Equipment) and follow safety protocol(s). Always wear proper PPE (Personal Protective Equipment). Always make sure area is clear. The individual(s) working on any equipment is primarily responsible for: Personal safety, safety of other personnel, and the equipment. Correct utilization of the equipment in accordance with the procedures detailed in the O&M manual. 1. Basic Hand Tools	18	0	Emergency Exit Signs and Lights	Life Safety	5/1/2022 8:11	Day-To-Day	Van Natta	5/1/2022 8:11				
Gen. Main.	PM	3872	In Prog.	Normal	Review the work about to be performed. Identify PPE required to perform the work safely. Use the correct tools and ensure tools are in good condition. 1. Basic Hand Tools	1	0	Heating and AC	HVAC	5/1/2022 8:14	Day-To-Day	Bass	5/1/2022 8:14				

						Annual PM tasks performed during July Review the work about to be performed. Identify PPE required to perform the work safely. Use the correct tools and ensure tools are in good condition. (ANNUAL PM ONLY) ELECTRICAL HAZARD - Work near live electrical parts should be avoided if possible, and should only be performed by trained personnel wearing PPE and using tools appropriate for the arc flash hazard. LOCK OUT – TAG OUT - Identify potential hazards (electrical, mechanical, etc.) before starting job. Prior to any task that exposes hazard, isolate hazard, release stored energy, LOCK OUT and TAG OUT, and verify hazard has been eliminated. (ANNUAL PM ONLY) CHEMICAL HAZARD - Read Safety Data Sheet (SDS) for chemicals to be used. Review potential hazards and follow recommended precautions to protect from any chemical exposure. (ANNUAL PM ONLY) CONFINED SPACE - All potential hazards should be locked out and tagged out before any body part enters the space. Review with supervision if hazards can't be locked out prior to entry or if new hazards may be introduced as a result of the work to be done. 1. Basic Hand Tools	3	0											
Gen. Main.	PM	3873		In Prog.	Normal				Heating and AC	HVAC	5/1/2022 8:14	Day-To-Day	Bass	5/1/2022 8:14					
						Always wear proper PPE (Personal Protective Equipment) and follow safety protocol(s). Always wear proper PPE (Personal Protective Equipment). Always make sure area is clear. The individual(s) working on any equipment is primarily responsible for: Personal safety, safety of other personnel, and the equipment. Correct utilization of the equipment in accordance with the procedures detailed in the O&M manual. 1. Basic Hand Tools	18	0											
Gen. Main.	PM	5264		In Prog.	Normal				Emergency Exit Signs and Lights	Life Safety	6/1/2022 8:15	Day-To-Day	Van Natta	6/1/2022 8:15					
						Review the work about to be performed. Identify PPE required to perform the work safely. Use the correct tools and ensure tools are in good condition. 1. Basic Hand Tools	1	0											
Gen. Main.	PM	5452		In Prog.	Normal				Heating and AC	HVAC	6/1/2022 8:17	Day-To-Day	Bass	6/1/2022 8:17					

Gen. Main.	PM	6479	In Prog.	Normal	Always wear proper PPE (Personal Protective Equipment) and follow safety protocol(s). Always wear proper PPE (Personal Protective Equipment). Always make sure area is clear. The individual(s) working on any equipment is primarily responsible for: Personal safety, safety of other personnel, and the equipment. Correct utilization of the equipment in accordance with the procedures detailed in the O&M manual. 1. Basic Hand Tools	18	0		Emergency Exit Signs and Lights	Life Safety	7/1/2022 8:14	Day-To-Day	Van Natta	7/1/2022 8:14				
Gen. Main.	PM	6675	In Prog.	Normal	Review the work about to be performed. Identify PPE required to perform the work safely. Use the correct tools and ensure tools are in good condition. 1. Basic Hand Tools	1	0		Heating and AC	HVAC	7/1/2022 8:17	Day-To-Day	Bass	7/1/2022 8:17				
Gen. Main.	PM	7904	In Prog.	Normal	Review the work about to be performed. Identify PPE required to perform the work safely. Use the correct tools and ensure tools are in good condition. 1. Basic Hand Tools	1	0		Heating and AC	HVAC	8/1/2022 8:14	Day-To-Day	Bass	8/1/2022 8:14				
Gen. Main.	PM	7905	In Prog.	Normal	Annual PM tasks performed during July Review the work about to be performed. Identify PPE required to perform the work safely. Use the correct tools and ensure tools are in good condition. (ANNUAL PM ONLY) ELECTRICAL HAZARD - Work near live electrical parts should be avoided if possible, and should only be performed by trained personnel wearing PPE and using tools appropriate for the arc flash hazard. LOCK OUT – TAG OUT - Identify potential hazards (electrical, mechanical, etc.) before starting job. Prior to any task that exposes hazard, isolate hazard, release stored energy, LOCK OUT and TAG OUT, and verify hazard has been eliminated. (ANNUAL PM ONLY) CHEMICAL HAZARD - Read Safety Data Sheet (SDS) for chemicals to be used. Review potential hazards and follow recommended precautions to protect from any chemical exposure. (ANNUAL PM ONLY) CONFINED SPACE - All potential hazards should be locked out and tagged out before any body part enters the space. Review with supervision if hazards can't be locked out prior to entry or if new hazards may be introduced as a result of the work to be done. 1. Basic Hand Tools	3	0		Heating and AC	HVAC	8/1/2022 8:14	Day-To-Day	Bass	8/1/2022 8:14				

Gen. Main.	PM	7960	In Prog.	Normal	Always wear proper PPE (Personal Protective Equipment) and follow safety protocol(s). Always wear proper PPE (Personal Protective Equipment). Always make sure area is clear. The individual(s) working on any equipment is primarily responsible for: Personal safety, safety of other personnel, and the equipment. Correct utilization of the equipment in accordance with the procedures detailed in the O&M manual. 1. Basic Hand Tools	18	0	Emergency Exit Signs and Lights	Life Safety	8/1/2022 8:16	Day-To-Day	Van Natta	8/1/2022 8:16				
Gen. Main.	PM	9261	In Prog.	Normal	Review the work about to be performed. Identify PPE required to perform the work safely. Use the correct tools and ensure tools are in good condition. 1. Basic Hand Tools	1	0	Heating and AC	HVAC	9/1/2022 8:13	Day-To-Day	Bass	9/1/2022 8:13				
Gen. Main.	PM	9330	In Prog.	Normal	Always wear proper PPE (Personal Protective Equipment) and follow safety protocol(s). Always wear proper PPE (Personal Protective Equipment). Always make sure area is clear. The individual(s) working on any equipment is primarily responsible for: Personal safety, safety of other personnel, and the equipment. Correct utilization of the equipment in accordance with the procedures detailed in the O&M manual. 1. Basic Hand Tools	18	0	Emergency Exit Signs and Lights	Life Safety	9/1/2022 8:14	Day-To-Day	Van Natta	9/1/2022 8:14				
Gen. Main.	PM	10501	In Prog.	Normal	Always wear proper PPE (Personal Protective Equipment) and follow safety protocol(s). Always wear proper PPE (Personal Protective Equipment). Always make sure area is clear. The individual(s) working on any equipment is primarily responsible for: Personal safety, safety of other personnel, and the equipment. Correct utilization of the equipment in accordance with the procedures detailed in the O&M manual. 1. Basic Hand Tools	18	0	Emergency Exit Signs and Lights	Life Safety	10/1/2022 8:12	Day-To-Day	Van Natta	10/1/2022 8:12				
Gen. Main.	PM	10783	In Prog.	Normal	Review the work about to be performed. Identify PPE required to perform the work safely. Use the correct tools and ensure tools are in good condition. 1. Basic Hand Tools	1	0	Heating and AC	HVAC	10/1/2022 8:21	Day-To-Day	Bass	10/1/2022 8:21				

Make The Right Move
PLATTEVILLE
REALTY
www.callplattevillerealty.com
608-348-4200

Wisconsin Army National Guard Armory
Platteville WI

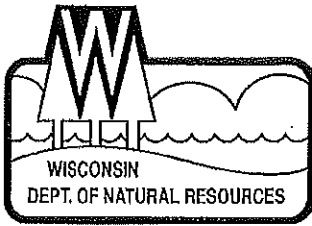
1ST FLOOR: The first floor contains a commercial kitchen. With the assumption that the kitchen equipment is up to code, the primary competitive rental would be the commercial kitchen at the Incubator Building. Those rents are on a sliding scale with up to 10 hours per month of use at \$15.00 per hour and 50+ hours per month at \$10.00 per hour. For convenience sake, leasing that area to one tenant would be less paperwork and bookkeeping but multiple users would allow for the potential for increased income. With limited time, I was not able to investigate other commercial kitchens in the area.

The main floor office space has an accessible entry and would share bathroom space. Lease rates vary in Platteville based primarily on location. Downtown storefronts run approximately \$800.00 with a low of \$500.00 a month on average for 300 – 400 square feet according to the information I was given. Space in McGregor Plaza runs \$10.00 per square foot per year with the NNN costs at \$3.25 bringing the square foot costs to \$13.25. Costs increase near the 4 lane with square foot costs running \$8.00 per square foot with \$4.65 NNN to a known high of \$16.48 with NNN of \$4.65. (Recent marketing experience indicated \$12.00 plus NNN to be the starting point in many advertised lease rates.) Along the 151 corridor east of Eastside Road, known rents are about \$12.00 per square foot gross on highway level. Other spaces in that area add on NNN costs. Setting a price per square foot including a percentage of shared space and including utilities might be the most efficient way to lease the property.

2ND FLOOR: The office space available is only accessible by stairs which would limit use. It could potentially be divided for 3 separate tenants or 2 different businesses with a shared conference room. It would seem reasonable for the actual office space to be \$7.00 per square foot with the tenants paying a little more to include utilities or a pro rata share of the shared space with a percentage of utility costs being billed back.

LOWER LEVEL: This space has an accessible garage door and would work well for offices, equipment repair and storage. Storage rates are approximately \$2.40 per square foot with the only known lower level office space running approximately \$6.72 per square foot.

It was noted during our tour that the building was remodeled in 1989 with new flooring, heating system, etc. According to a local flooring company, floor tile known to contain asbestos was 8x8 or 9x9 and it would be unlikely that floor tile installed in 1989 would contain asbestos. Other concerns should be addressed with an environmental survey.



State of Wisconsin \ DEPARTMENT OF NATURAL RESOURCES

Jim Doyle, Governor
Matthew J. Frank, Secretary
Lloyd L. Eagan, Regional Director

South Central Region Headquarters
3911 Fish Hatchery Road
Fitchburg, Wisconsin 53711-5397
Telephone 608-275-3266
FAX 608-275-3338
TTY Access via relay - 711

October 20, 2009

Mr. Peter Schuster
WI Dept. of Military Affairs
P.O. Box 14587
Madison, WI 53708

File Ref: 02-22-551386

Subject: Final Case Closure

WANG Armory, 475 North Water Street, Platteville
WDNR BRRTS Activity Number: 02-22-551386

Dear Mr. Schuster:

On October 20, 2009, the South Central Region Closure Committee reviewed your request for closure of the case described above. The Regional Closure Committee reviews environmental remediation cases for compliance with state rules and statutes to maintain consistency in the closure of these cases.

Based on the correspondence and data provided, it appears that your case meets the closure requirements in ch. NR 726, Wisconsin Administrative Code. The Department considers this case closed and no further investigation or remediation is required at this time.

Please be aware that this case may be reopened pursuant to s. NR 726.09, Wisconsin Administrative Code, if additional information regarding site conditions indicates that contamination on or from the site poses a threat to public health, safety or welfare, or the environment.

The Department appreciates your efforts to restore the environment at this site. If you have any questions regarding this closure decision or anything outlined in this letter, please contact me at the number shown below.

Sincerely,

Linda Hanefeld
Hydrogeologist – South Central Region
Bureau for Remediation & Redevelopment
(608) 275-3310

cc: Ms. Gloria Chojnacki, SEH, Inc., 6808 Odana Road, Suite 200, Madison, WI 53719-1137

Dept of Military Affairs (Armory)
475 N. Water Street

	Usage/ Year	Billing/ Year
2022 YTD	1,718	\$2,872.54
2021	5,648	\$3,982.19
2020	1,787	\$3,658.19
2019	1,686	\$3,649.84
2018	1,957	\$3,680.90
2017	3,946	\$3,855.65

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: ACTION ITEM NUMBER: VII.B.	TITLE: Planned Unit Development – 305 Eastside Road	DATE: October 25, 2022 VOTE REQUIRED: Majority
PREPARED BY: Joe Carroll, Community Development Director		

Description:

The applicant would like approval of a Planned Unit Development to construct a mixed-use building at 305 Eastside Road. The proposed project would involve the construction of a building that will provide office space for Family Advocates staff, as well as a domestic shelter. The shelter will provide housing and resources to individuals and families affected by abuse. All individuals who have experienced abuse and are in need of safety, resources, and counseling will be helped by this new facility.

The building will provide approximately 13,240 square feet of space that is entirely handicap accessible. The building will include offices, meeting rooms, kitchen/dining space, living areas, a laundry area, bedrooms/suites, and storage areas. There will be indoor and outdoor play areas for children, with the outdoor area being fenced in for privacy and security. Off-street parking will be provided for employees and tenants.

The first part of the PUD approval, the General Development Plan (GDP), was approved by the Council at their July 26, 2022 meeting. The GDP established the land uses, the general land plan, the general building design, and other general plan details. The GDP was approved contingent on Family Advocates entering into a development agreement with the City regarding the construction of the office/domestic shelter on the property.

The applicant has now applied for approval of the second step in the PUD approval, the Specific Implementation Plan, which provides more information and detail on the project, primarily the specific building design, final grading, storm water information, and other site details as discussed during the GDP.

Budget/Fiscal Impact:

None

Recommendation:

The Plan Commission considered this item at their October 3rd meeting and recommended approval.

Staff recommends approval of the Planned Unit Development – Specific Implementation Plan as proposed, subject to a development agreement.

Sample Affirmative Motion:

“Motion to approve the Planned Unit Development – Specific Implementation Plan for the Family Advocates office and shelter at 305 Eastside Road subject to a development agreement.”

Attachments:

- Staff Report
- Location Maps
- Survey Map
- Floor Plan and Elevations

STAFF REPORT

CITY OF PLATTEVILLE

Community Planning & Development Department



Meeting Date: Plan Commission – October 3, 2022

Re: Planned Unit Development - SIP

Case #: PC22-PUD01-04

Applicant: Family Advocates

Location: 305 Eastside Road

Surrounding Uses and Zoning:

Direction	Land Use	Zoning	Comprehensive Plan
Property in Question	Vacant	PUD	Manufacturing
North	Commercial/Vacant	M-2	Manufacturing
South	Manufacturing	M-4	Manufacturing
East	Vacant	M-4	Manufacturing
West	Residential	M-2	Manufacturing

BACKGROUND

1. The first part of the PUD approval, the General Development Plan (GDP), was approved by the Council at their July 26, 2022 meeting. The GDP established the land uses, the general land plan, the general building design, and other general plan details. The GDP was approved contingent on Family Advocates entering into a development agreement with the City regarding the construction of the office/domestic shelter on the property.
2. The applicant has now applied for approval of the second step in the PUD approval, the Specific Implementation Plan, which provides more information and detail on the project, primarily the specific building design, final grading, storm water information, and other site details as discussed during the GDP.

PROJECT DESCRIPTION

3. The project site is a vacant lot located on Eastside Road, between Means Drive and Vision Drive (Lot 4 of CSM 1808). The property is 3 acres (130,685 sq. ft.) in size and has 210 feet of frontage on Eastside Road.

4. The proposed project would involve the construction of a building that will provide office space for Family Advocates staff, as well as a domestic shelter. The shelter will provide housing and resources to individuals and families affected by abuse. All individuals who have experienced abuse and are in need of safety, resources, and counseling will be helped by this new facility.
5. The building will provide approximately 13,240 square feet of space that is entirely handicap accessible. The building will include offices, meeting rooms, kitchen/dining space, living areas, a laundry area, bedrooms/suites, and storage areas. There will be indoor and outdoor play areas for children, with the outdoor area being fenced in for privacy and security. Off-street parking will be provided for employees and tenants.

STAFF ANALYSIS

6. The building design, building location, site design, and other features of the project match what was approved as part of the GDP.

STAFF RECOMMENDATION

7. Staff recommends approval of the SIP phase of the planned unit development for the Family Advocates project subject to a development agreement.

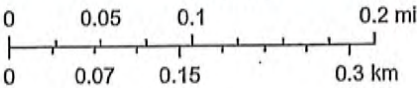
ATTACHMENTS: Location Maps, Survey Map, Site Plan, Floor Plan and Elevations

City of Platteville



6/20/2022, 11:25:52 AM

1:9,028



- Centerlines
- City Boundary
- Parcel Data (2022)
- Landmark Names



► Platteville, Wisconsin
► Dubuque, Iowa

P 608.348.5355
P 563.542.9005

E mail@delta3eng.biz
W www.delta3eng.biz

Mr. Joe Carroll
City of Platteville
Plan Commission
75 N. Bonson Street
Platteville, Wisconsin 53818

September 27, 2022

Re: Family Advocates PUD-SIP Summary
305 Eastside Road Platteville, Wisconsin

Dear Joe,

Family Advocates is proposing to proceed with the next step of the Planned Unit Development process, the Specific Implementation Plan (SIP). There are no changes from the General Development Plan (GDP) that was approved by the City Plan Commission and then the City Council on July 26, 2022. The only condition of approval for the GDP was that Family Advocates will be required to enter into a Development Agreement with the City of Platteville. To date, I believe that Family Advocates has met with City staff to begin the creation of the Development Agreement.

Following is the information that is required as part of the Specific Implementation Plan phase of the Planned Unit Development for the proposed Family Advocates building located along Eastside Road, just south of Means Drive.

1. There will be a single building constructed on this property. Its use will be a combination of office space and shelter.
2. Lot #4 of Certified Survey Map No. 1808 is 130,685 s.f. (3.00 acres) in size. The proposed building area is 13,240 s.f. so the floor area ratio is 0.10. The proposed impervious area is 43,000 s.f. (including the future parking area) for a total site imperviousness of 33%. This site was included in the drainage area of the east stormwater management facility located at the intersection of Eastside Road and Evergreen Road. The design imperviousness for this property for that stormwater management facility was 60%.
3. The current property is a former farm that was demolished in the early 2000's. Since then, it has been maintained as crop ground or a grassy area. Currently there are no outstanding features of the site that would require special treatment.
4. The proposed building will be setback from the Eastside Road right-of-way 105' which is greater than the minimum street setback of 25'. Between the building and the right-of-way a parking lot will be constructed for the offices of Family Advocates. The north edge of the site is approximately 275' south of the centerline of Means Drive and the south edge of the site is approximate 350' north of the centerline of Vision Drive. The driveway for the proposed building is located in the southwest corner of the site due to an access restriction that was placed on CSM No. 1808 preventing access on the north 90' of the lot along

Eastside Road. A future solar field is planned on the east portion of the property that is currently vacant.

5. The reason the Planned Unit Development was selected as the proposed zoning was due to the dual use of the proposed building: offices for Family Advocates and as a shelter for their clients. Currently there is not a zoning classification that would allow both uses in a building.
6. There are no zoning standards that will not be met by this project except for the dual use of the building. Setbacks, imperviousness, lighting, landscaping, parking, etc. will all meet the most restrictive zoning standards for this project.

If you have any questions regarding this PUD-SIP submission or need any further information, please feel free to contact me at (608) 348-5355 at anytime.

Sincerely,

DELTA 3 ENGINEERING, INC.

A handwritten signature in black ink, appearing to read 'D. Dreessens', with a stylized flourish extending from the end.

Daniel J. Dreessens, P.E.
Civil/Project Engineer



General Reference Map
Grant County, WI

The data provided in this document is for informational purposes only and Grant County assumes no legal responsibility for the information contained in this data. The burden for determining fitness for use rests entirely upon the user. Grant County assumes no liability for the accuracy of the data or responsibility for direct, indirect, special, consequential, exemplary or other damages. This document is not a legal survey nor is it intended to be used as such.

Certified Survey Map No. 1808

PART OF THE NW¼ OF THE SE¼ AND SW¼ OF THE SE¼ OF SECTION 14, TOWNSHIP 3 NORTH,
RANGE 1 WEST, CITY OF PLATTEVILLE, GRANT COUNTY, WISCONSIN.

DATE: OCTOBER 7, 2015

SURVEYED FOR: SCOTT & TINA JONES
P.O. BOX 127
LANCASTER, WI 53803

JOB NUMBER: A56070

DRAWING FILE: S:\PROJECTS\A56070
ALLEGIAN OIL - PLATTEVILLE SITE
DEVELOPMENT\CSM\A56070_CSM.DWG

SURVEYED BY: GREG A. JEWELL, P.L.S. S-1898
JEWELL ASSOCIATES ENGINEERS, INC.
500 SUNRISE DRIVE
SPRING GREEN, WI 53588



NORTH

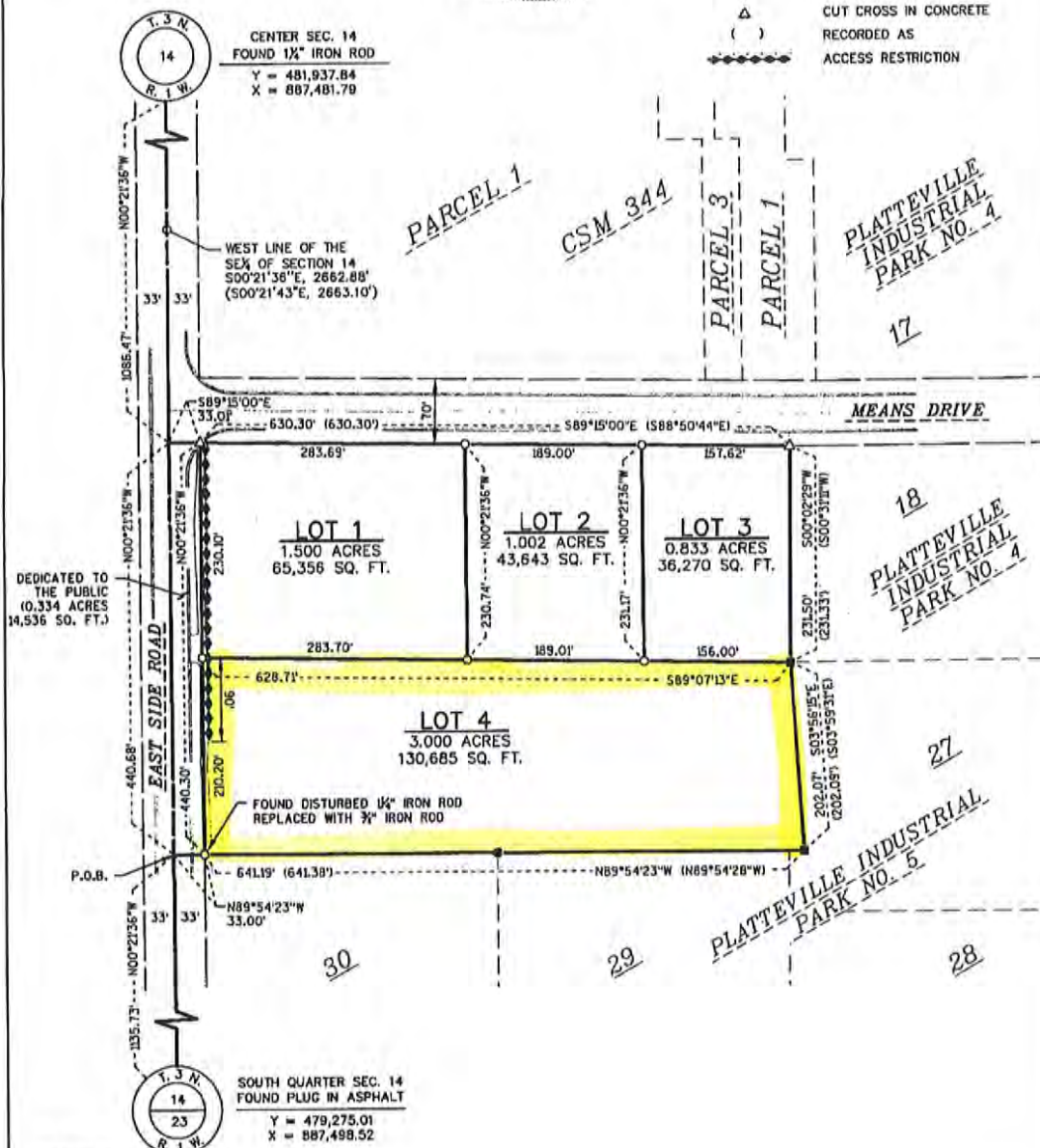
BEARINGS ARE REFERENCED TO THE
WEST LINE OF THE SE¼ OF SECTION
14, WHICH BEARS S00°21'38"E
ACCORDING TO THE WISCONSIN COUNTY
COORDINATE SYSTEM, GRANT COUNTY.

SCALE: 1"=100'



LEGEND

- FOUND ¾" IRON ROD
- FOUND 1" IRON ROD
- SET ¾" IRON ROD
- △ CUT CROSS IN CONCRETE
- () RECORDED AS
- ACCESS RESTRICTION



JEWELL
associates engineers, inc.

Engineers - Surveyors - Architects

Certified Survey Map No. 1808

PART OF THE NW¼ OF THE SE¼ AND SW¼ OF THE SE¼ OF SECTION 14, TOWNSHIP 3 NORTH,
RANGE 1 WEST, CITY OF PLATTEVILLE, GRANT COUNTY, WISCONSIN.

SURVEYOR'S CERTIFICATE

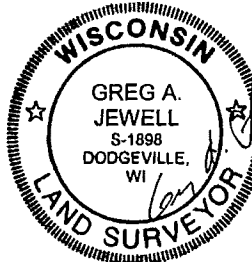
I, GREG A. JEWELL, PROFESSIONAL WISCONSIN LAND SURVEYOR S-1898, HEREBY CERTIFY: THAT IN FULL COMPLIANCE WITH THE PROVISIONS OF CHAPTER 236.34 OF THE WISCONSIN STATUTES, AND IN FULL COMPLIANCE WITH ALL PROVISIONS OF THE CODE OF ORDINANCES OF THE CITY OF PLATTEVILLE, AND UNDER THE DIRECTION OF SCOTT & TINA JONES, OWNER, I HAVE SURVEYED AND MAPPED THIS CERTIFIED SURVEY MAP; THAT SUCH MAP CORRECTLY REPRESENTS ALL EXTERIOR BOUNDARIES OF THE LAND SURVEYED, TO THE BEST OF MY KNOWLEDGE AND BELIEF, AND THAT THIS LAND IS PART OF THE NW¼ OF THE SE¼ AND SW¼ OF THE SE¼ OF SECTION 14, TOWNSHIP 3 NORTH, RANGE 1 WEST, CITY OF PLATTEVILLE, GRANT COUNTY, WISCONSIN, BEING MORE FULLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTH QUARTER OF SAID SECTION 14, T3N, R1W; THENCE NORTH 00°21'36" WEST ALONG THE WEST LINE OF THE SOUTHEAST QUARTER OF SECTION 14 A DISTANCE OF 1135.73 FEET TO THE POINT OF BEGINNING, THENCE NORTH 00°21'36" WEST ALONG THE WEST LINE OF THE SOUTHEAST QUARTER OF SECTION 14 A DISTANCE OF 440.68 FEET; THENCE SOUTH 89°15'00" EAST, 33.01 FEET TO THE EAST RIGHT OF WAY LINE OF EAST SIDE ROAD AND SOUTH RIGHT OF WAY LINE OF MEANS DRIVE; THENCE SOUTH 89°15'00" EAST ALONG THE SOUTH RIGHT OF WAY LINE OF MEANS DRIVE A DISTANCE OF 630.30 FEET; THENCE SOUTH 00°02'29" WEST, 231.50 FEET; THENCE SOUTH 03°56'15" EAST, 202.07 FEET; THENCE NORTH 89°54'23" WEST, 641.19 FEET TO THE EAST RIGHT OF WAY LINE OF EAST SIDE ROAD; THENCE NORTH 89°54'23" WEST, 33.00 FEET TO THE POINT OF BEGINNING.

SAID PARCEL OF LAND CONTAINS 6.669 ACRES (290,490 SQUARE FEET) MORE OR LESS AND IS SUBJECT TO ANY EASEMENTS AND RIGHTS-OF-WAY OF RECORD AND/OR USAGE.

DATED: OCTOBER 7, 2015


GREG A. JEWELL
PROFESSIONAL LAND SURVEYOR, S-1898



OWNER'S CERTIFICATE

AS OWNER, I HEREBY CERTIFY THAT I HAVE CAUSED THE LAND HEREON DESCRIBED TO BE SURVEYED AND MAPPED AS REPRESENTED ON THIS CERTIFIED SURVEY MAP.


SCOTT J. JONES & TINA R. JONES REVOCABLE LIVING TRUST, OWNER

10-8-15
DATE

MORTGAGE CERTIFICATE

CONSENT OF PERSONAL MORTGAGEE CERTIFICATE

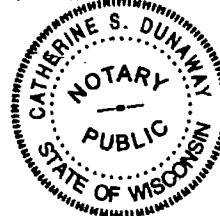
I, Tom Olson (on behalf of BMO Harris Bank), MORTGAGEE OF THE ABOVE DESCRIBED LAND, DO HEREBY CONSENT TO THE SURVEYING, DIVIDING, MAPPING AND DEDICATION OF THE LAND DESCRIBED ON THIS PLAT, AND I DO HEREBY CONSENT TO THE ABOVE CERTIFICATE OF Scott J. Jones & Tina R. Jones Revocable Living Trust OWNER.

WITNESS THE HAND AND SEAL OF Tom Olson (on behalf of BMO Harris Bank) MORTGAGEE, THIS 15th DAY OF October, 2015

IN THE PRESENCE OF: Catherine S. Dunaway
For (SEAL)

MORTGAGEE

(PERSONAL MORTGAGEE NOTARY CERTIFICATE)



STATE OF WISCONSIN)

Grant COUNTY) SS
PERSONALLY CAME BEFORE ME THIS 15th DAY OF October, 2015, THE ABOVE NAMED

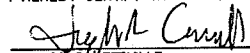
Tom Olson, TO ME KNOWN TO BE THE PERSON WHO EXECUTED THE FOREGOING INSTRUMENT AND ACKNOWLEDGED THE SAME.

(NOTARY SEAL)

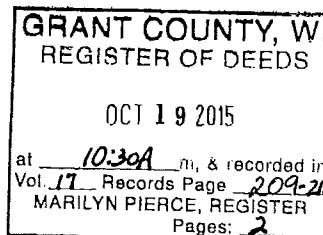
NOTARY PUBLIC, Grant, WISCONSIN

MY COMMISSION EXPIRES 10-1-17

I HEREBY CERTIFY THAT THIS CERTIFIED SURVEY IS APPROVED FOR RECORDING BY:


CITY OF PLATTEVILLE

10/8/15
DATE



SUB-CONSULTANT:

CONSENT STATEMENT

ALL RIGHTS RESERVED AND NO REPRODUCTION WITHOUT CONSENT. ALL DRAWINGS, SPECS, REPORTS, DATA AND OTHER DOCUMENTS CONTAINED ON THIS PLAN SHEET IS CREATED AND FOR DELTA 2 ENGINEERING AND THEIR CLIENTS USE. USE, REPRODUCTION OR DISTRIBUTION OF ANY CONTENT HEREIN IN ANY FORM WHETHER PRINTED, ELECTRONIC, OR OTHERWISE, ACQUIRES THE EXPLICIT WRITTEN PERMISSION OF THE FIRM.

FAMILY ADVOCATES NEW BUILDING
FAMILY ADVOCATES

AVIATION ADVANCEMENT

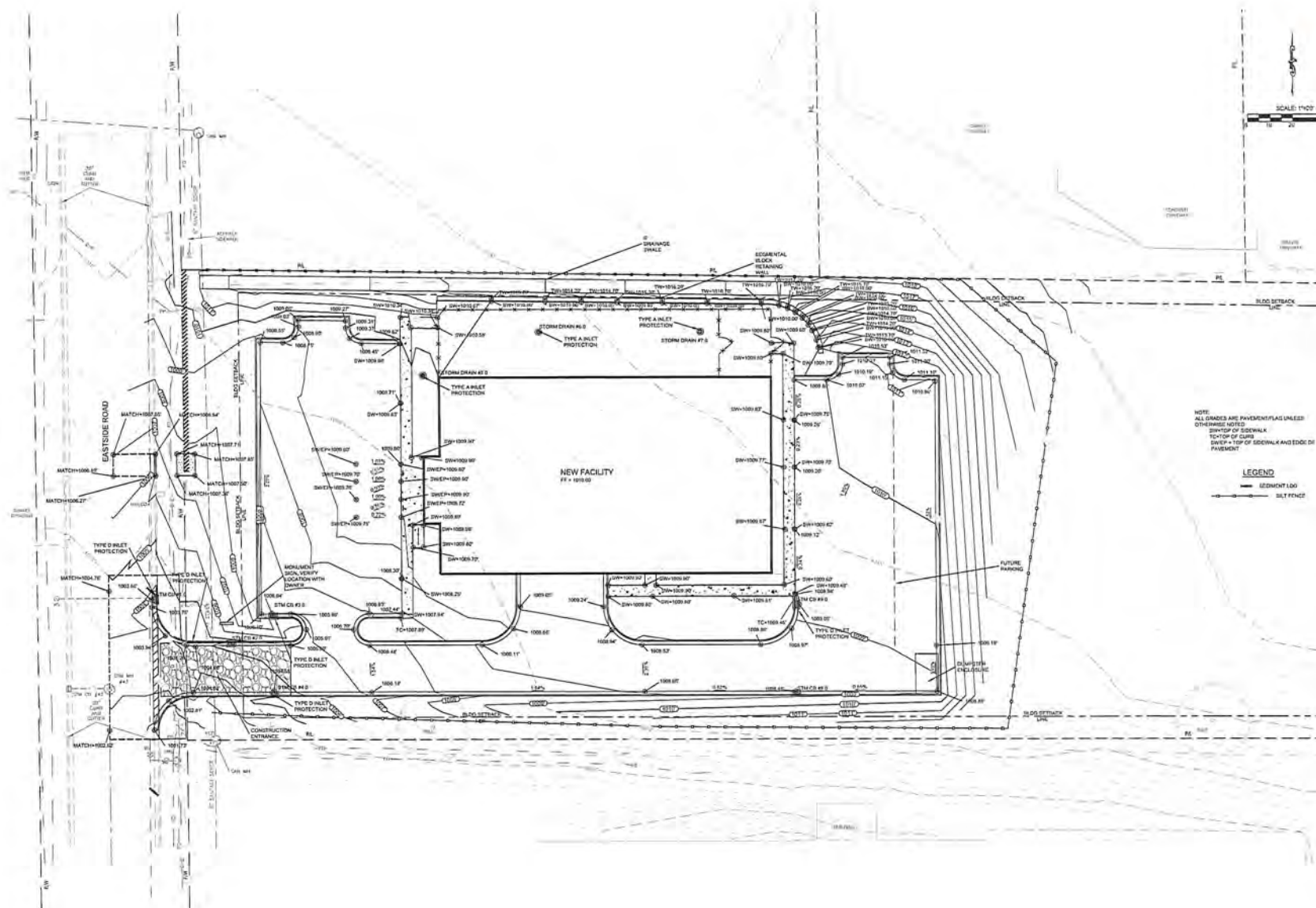
[illegible]

PRELIMINARY

PROJECT NUMBER	D20-146
SHEET SCALE	1"=20'
DRAWN BY	A.SPINDLE
DATE ISSUED	SEPTEMBER 14, 2011
SHEET DESCRIPTION	EROSION CONTROL AND GRADING

THEATRE

C103



Landscape Element	Minimum Plant Size
Canopy Trees	2.5' Diameter in Caliper
Evergreen Trees	4' Ball and Sizer
Low Deciduous Trees	4' Feet and BR Stock
Tall Shrubs	26" Material & Taper
Medium Shrubs	24"-26" Minimum
Low Shrubs	12"-24" Minimum

SUB-CONSULTANT:

CONSENT STATEMENT

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FAMILY ADVOCATES NEW BUILDING
FAMILY ADVOCATES
EASTSIDE ROAD, PLATTEVILLE, WISCONSIN 53818

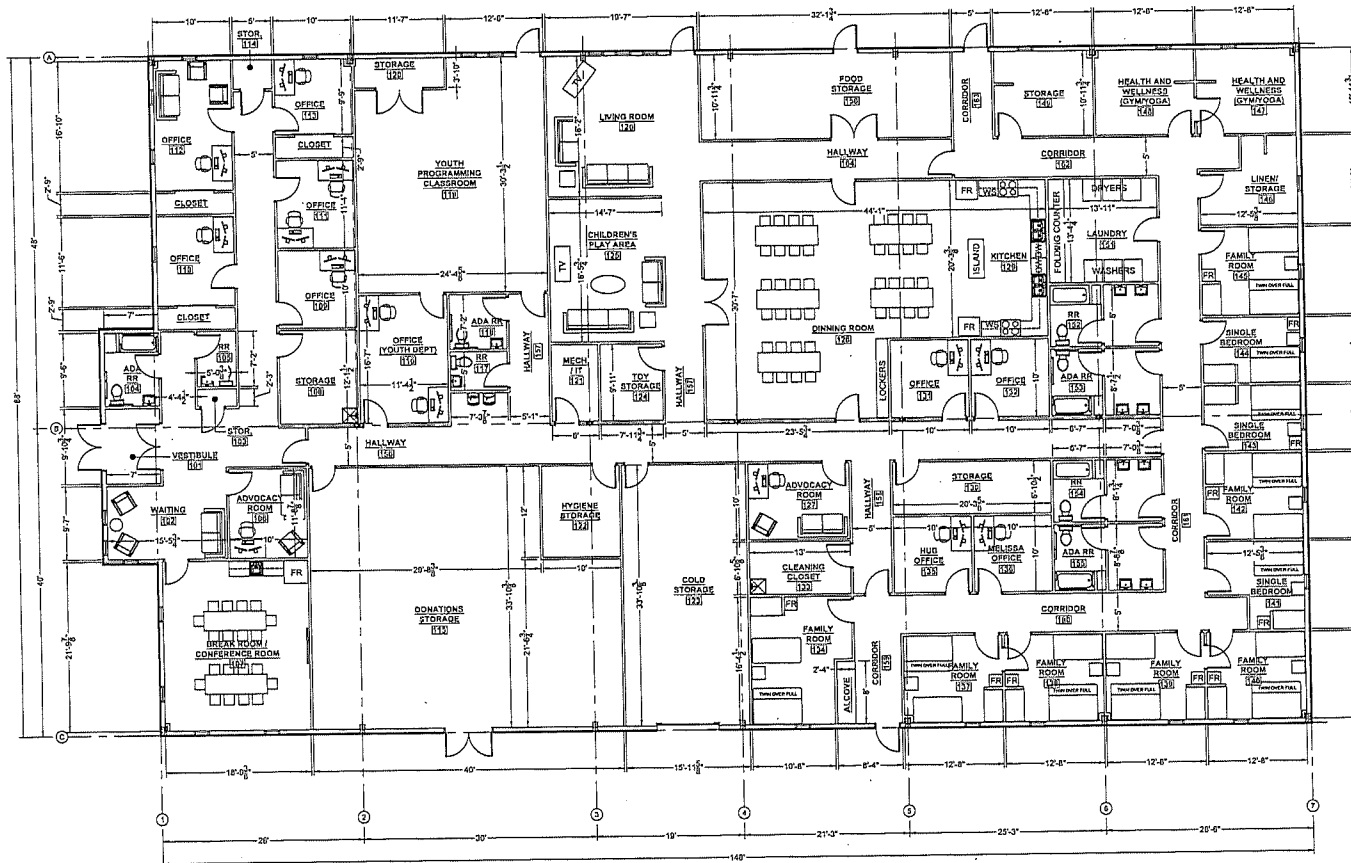
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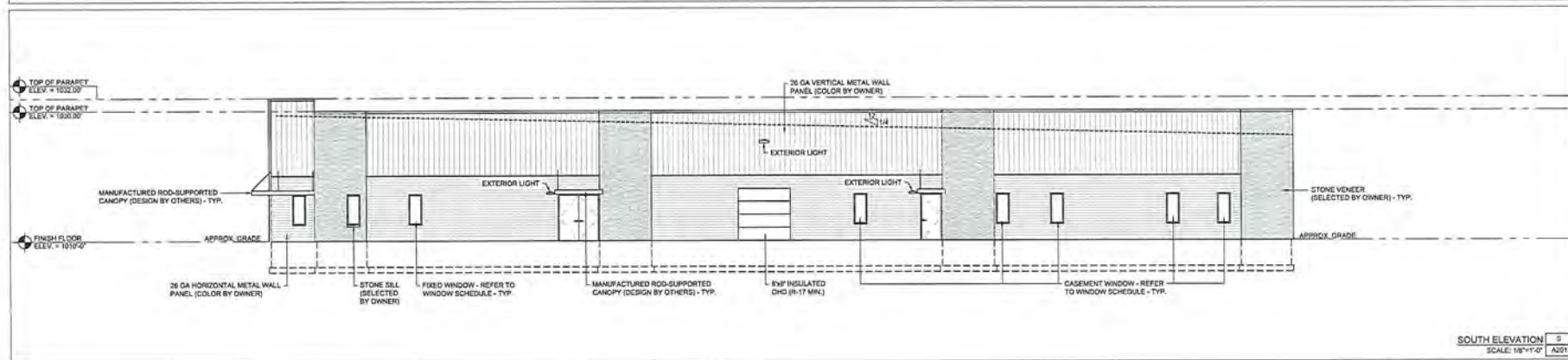
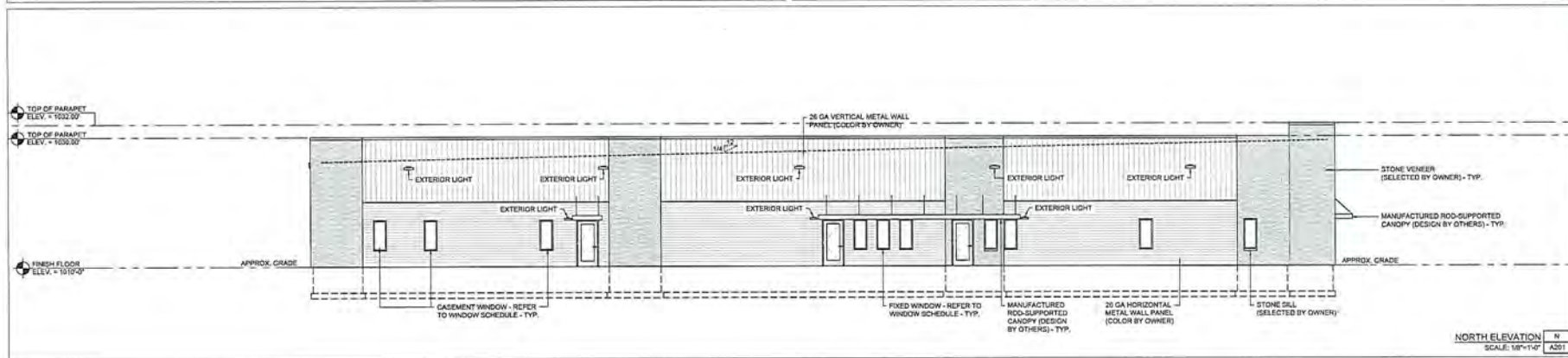
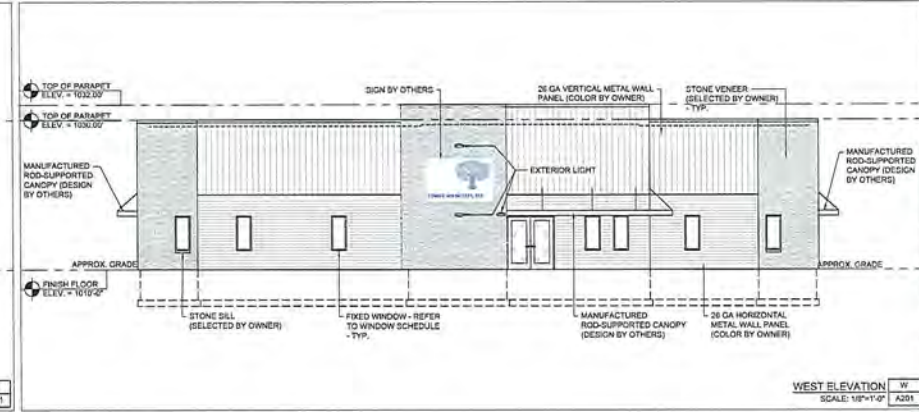
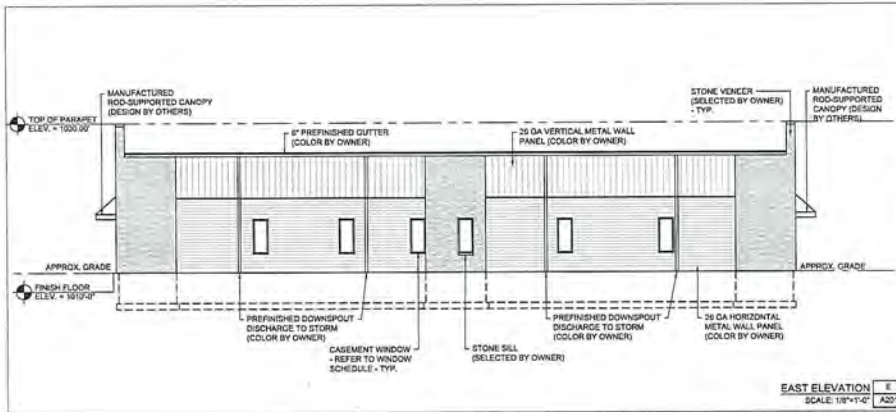
PRELIMINARY

PROJECT NUMBER	D20-146
SHEET SCALE	AS NOTED WHEN PRINTED AT 24x36
DRAWN BY	C.SMOODY
DATE ISSUED	JUNE 15, 2022
SHEET DISCIPLINE	FLOOR PLAN

CHART TITLE:

A101





SUB-CONSULTANT:

CONSENT STATEMENT
ALL RIGHTS RESERVED AND NO REPRODUCTION WITHOUT CONSENT. ALL DRAWINGS, SPECIFICATIONS, REPORTS, DATA, AND OTHER DOCUMENTS CONTAINED HEREIN ARE THE PROPERTY OF DELTA 3 AND/OR ITS ENGINEERING AND DESIGN PARTNERS. ANY REPRODUCTION OR DISTRIBUTION OF ANY CONTENT HEREIN IN ANY FORM WITHOUT THE WRITTEN CONSENT OF DELTA 3, OR ITS ENGINEERING AND DESIGN PARTNERS, IS STRICTLY PROHIBITED.

FAMILY ADVOCATES NEW BUILDING
FAMILY ADVOCATES
EASTSIDE ROAD, BAYTOWNVILLE, WISCONSIN 53181

NO.	DATE	DESCRIPTION

PRELIMINARY	
PROJECT NUMBER	000-146
SHEET NUMBER	AS NOTED WHEN PRINTED AT SCALE
DRAWN BY	C. SMODDY
DATE	SEPTEMBER 14, 2022
SHEET DESCRIPTION	EXTERIOR ELEVATIONS

SHEET TITLE:
A201



**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: ACTION ITEM NUMBER: VII.C.	TITLE: Certified Survey Map – Southwest Health Development	DATE: October 25, 2022 VOTE REQUIRED: Majority
PREPARED BY: Joe Carroll, Community Development Director		

Description:

Southwest Health Center has submitted a request for approval of a Certified Survey Map for a residential and commercial subdivision on land adjacent to the hospital. The CSM would create two lots at this time, with the understanding that the lots would be further divided as needed when the land is developed. The lots are 4.49 acres and 5.39 acres in size, and both will have frontage on Eastside Road as well as a new platted street. Performance Drive connects to Eastside Road and has a right-of-way width of 60' which is typical for a City street. The CSM also dedicates land for Eastside Road, which previously consisted of a roadway easement. The anticipated uses may include commercial office space, health-related business, elderly housing and residential care facilities.

Budget/Fiscal Impact:

When developed, the project would result in an increase in property taxes.

Recommendation:

The Plan Commission considered this request at the October 3rd meeting and recommended approval.

Staff recommends approval of the proposed CSM for the Southwest Health Development subject to the condition that the CSM shall be recorded with the Grant County Register of Deeds and a copy provided to the City.

Sample Affirmative Motion:

"Motion to approve the proposed CSM for the Southwest Health Development subject to the condition that the CSM shall be recorded with the Grant County Register of Deeds and a copy provided to the City."

Attachments:

- Staff Report
- Location Maps
- Preliminary Plat Map
- Proposed CSM

STAFF REPORT

CITY OF PLATTEVILLE

Community Planning & Development Department



Meeting Dates: Plan Commission – October 3, 2022

Re: Certified Survey Map

Case #: PC22-CSM04-08

Applicant: Southwest Health Center Inc.

Location: North and West of Southwest Health Center property

Surrounding Uses and Zoning:

Direction	Land Use	Zoning	Comprehensive Plan
Property in Question	Agriculture	B-3	Mixed Use/ Medium Density Residential
North	Agriculture	B-3	Mixed Use/ Medium Density Residential
South	Southwest Health / Agriculture	I-1/B-3	Institutional/ Mixed Use
East	Southwest Health / Agriculture	I-1/B-3	Institutional/ Mixed Use
West	Agriculture	B-3	Mixed Use/ Medium Density Residential

BACKGROUND

1. The property in question is undeveloped farmland located adjacent to Southwest Health Center on Eastside Road. In September of 2021 the applicant received approval of a preliminary plat for a residential and commercial subdivision that included five lots, with the understanding that the larger lots would be further divided as needed when the land is developed. The anticipated uses may include commercial office space, health-related business, elderly housing and residential care facilities.

PROJECT DESCRIPTION

2. The proposed Certified Survey Map will divide the northeast portion of the property into two lots and would also create a portion of public street – Performance Drive. Performance drive connects to Eastside Road and has a right-of-way width of 60' which is typical for a City street. The CSM also dedicates land for Eastside Road, which previously consisted of a roadway easement.

3. The proposed Lot 1 will have an area of 5.39 acres and will have 240 feet of frontage on Eastside Road and approximately 977 feet of frontage on Performance Drive. Lot 2 will have an area of 4.49 acres and will have 200 feet of frontage on Eastside Road and approximately 977 feet of frontage on the Performance Drive. It is anticipated that the lots will be further divided in the future to better fit the size needs of the potential development.

STAFF ANALYSIS

4. Public water and sanitary sewer utilities have been extended from Eastside Road into Performance Drive to serve the development.
5. The entire property is zoned B-3 Highway Business. It is anticipated that the land will be rezoned as needed based on the anticipated development of the lots. Some of the anticipated commercial uses will not require any zoning changes, but the future residential uses will require a zoning amendment. The comprehensive plan identifies this area as suitable for medium-density residential and mixed-use.

RECOMMENDATION

6. Staff recommends approval of the proposed CSM for the Southwest Health Development with the following conditions:
 - a. The CSM shall be recorded with the Grant County Register of Deeds and a copy provided to the City.

The above constitutes the opinion and report of the Community Planning and Development Department.

ATTACHMENTS: Location Map, Approved Preliminary Plat, CSM



APPLICATION FOR
CERTIFIED SURVEY MAP
CITY OF PLATTEVILLE, WISCONSIN



General Information (please type or print clearly)

	Applicant/Agent	Owner
Name	SOUTHWEST HEALTH CENTER, LLC	
Address	1400 EASTSIDE ROAD PLATTEVILLE, WI 53818	
Phone	(608) 348-4330	
Email	ROHRBACH@SOUTHWESTHEALTH.ORG	

Property Information (Attach additional sheets if necessary)

This application is for approval of a: ☒ Certified Survey Map

This property is located in the: ☒ City of Platteville ☐ Town of Platteville ☐ Town of _____

Present Legal Description: PART of LOT #1 of CSM No. 1963

Change Requested, or New Description: CREATION of PERFORMANCE DRIVE
AND LOTS NORTH/SOUTH of STREET.

Zoning of Property: B3, Highway Business

Comprehensive Plan Designation: MIXED USE

Current Use of Property: VACANT

Proposed Use of Property: COMMERCIAL

Signatures

The undersigned understands and agrees with the following conditions: No building permits will be issued until the certified survey map or plat has been recorded with the Register of Deeds of Grant County, Wisconsin, and the approval conditions (if any) have been complied with.

APPLICANT: _____ DATE: _____

APPLICANT: _____ DATE: _____

OFFICE USE ONLY

File Number: PC22-CSM#4-08

Date Application Filed: _____ Fee Paid/Receipt #: _____

Plan Commission Action & Date: _____

Conditions of Approval: _____

SHEET 2 OF 2

SECTION 23, T2N, R11W

NW 1/4 OF NW 1/4 SEC 23

NE 1/4 OF NW 1/4 SEC 23

SW 1/4 OF NW 1/4 SEC 23

SEC 1/4 OF NW 1/4 SEC 23

NE 1/4 SECTION 23

SW 1/4 SECTION 23

SE 1/4 SECTION 23

LOCATION MAP

S

DELTA 3
PROFESSIONAL, CIVIL & STRUCTURAL ENGINEERING • ARCHITECTURE
PLANT DESIGN • LAND DEVELOPMENT • PLANNING & CIVIL SERVICES
115 SOUTH CHESTNUT STREET PHOENIX, (602) 248-0331

FOR: SOUTHWEST HEALTH CENTER
1400 EASTSIDE ROAD
PLATTEVILLE, MO, 63610

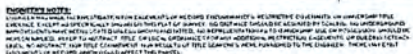
DATE(S) OF FIELDWORK: 06/06/2021
08/10/2021, & 09/14/2021
FIELD CREW: JRG & JJA
DRAWN BY: S. DREESSENS
REVIEWED BY: S. DREESSENS

DELTA 3 PROJECT NO: D18-629
DATA LOCATION: D18-629-104

RE-PLA

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PAGE 1 OF 2



LOCATED IN CSM NO. 1963 BEING IN THE NE1/4 OF THE NW1/4 AND IN THE SE1/4
OF THE NW1/4 OF SECTION 23, T3N, R1W OF THE 4TH P.M., CITY OF PLATTEVILLE
GRANT COUNTY, WISCONSIN

FOR RECORDING PURPOSES



SHEET 1 OF 3

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: ACTION ITEM NUMBER: VII.D.	TITLE: Set Public Hearing on December 13 for Taxi and Bus Fare Increases	DATE: October 25, 2022 VOTE REQUIRED: Majority
PREPARED BY: Howard B. Crofoot, P.E. Director of Public Works		

Description:

During discussions last year and during budget work sessions, there was the option to increase fares on the taxi or bus or both systems to help cover potential increases in operating costs. The DOT requires a Notice of Public Hearing to be published 40 days prior to holding a Public Hearing for anything that would impact the general public with regard to the public transportation system – including fare increases. If the Common Council wishes to hold a Public Hearing on the last regular meeting date of the year, the Notice would need to be inserted in the Platteville Journal for the November 1, 2022 publication.

If the Council decides later that a fare increase is not necessary, they can remove the Public Hearing or open it with no action taken.

Budget/Fiscal Impact:

The Federal and State governments provide about 56% of the cost to operate the Taxi/Bus combined system. The remaining revenues are from fares/bus passes and local match. Local match is split between City and UW-Platteville at 25/75. Operating costs are heavily dependent on fuel and driver wages. Fuel has been going up more than the CPI. Both systems have had to significantly increase driver wages to attract and keep drivers.

Recommendation:

Staff recommends setting a Public Hearing for December 13, 2022 to consider an increase of the Taxi and Bus Fares.

Sample Affirmative Motion:

“Motion to approve setting a public hearing for December 13, 2022 to consider an increase of the Taxi and Bus Fares.”

Attachments:

- Current Fare Structure

2022 Taxi/Bus Fare Schedule

Taxi:

Fares within City Limits:

- \$3.00 for regular passengers
- \$2.75 for seniors over the age of 65, handicapped persons and children of high school age or below.
- \$1.00 for additional riders to same location within the City Limits.

Fares outside of the City Limits:

- \$3.00 per mile above and beyond the appropriate base rate.
- Rides must either begin or end within the City Limits.
- Rides are limited to a 9-mile radius of the City Limits.

****Fares for intermediate stops (ATM, etc.) will be \$1.00 per stop.****

Agency Fares: \$10.00 per ride

These are federal or state agencies that provide transportation assistance to their clients. The full cost of transportation is placed on the agency budget instead of being supplemented by local tax dollars.

Bus:

- UW-Platteville Students ride for free by showing their student ID.
- All other rides are \$1 per ride or \$25/month for an unlimited ride pass.
- Riders may purchase two months and get the third free.

THE CITY OF PLATTEVILLE, WISCONSIN COUNCIL SUMMARY SHEET		
COUNCIL SECTION: INFORMATION & DISCUSSION ITEM NUMBER: VIII.A.	TITLE: 2022 City Goals Quarterly Report	DATE October 25, 2022 VOTE REQUIRED: N/A
PREPARED BY: Adam Ruechel, City Manager		

Description:

City Manager Adam Ruechel will give a short presentation on the third quarter update of the City goals for 2022.

Attachments-

- 2022 City Goals Quarter 3 Update

2022 City Goals – Action Steps



Strategic Priorities

The Common Council partnered with City Staff to create a three-year strategic plan for 2021-2023. Based on feedback received during the community engagement sessions, strategic planning survey and council/staff work session community value success factors were established. The community value success factors created were: Safe, Welcoming and Engaged Community, Thoughtful Development and Prosperous Economy, and Quality Infrastructure, Amenities, and Services. Led by the City Manager, staff organized priorities for each critical success factor, and developed goals to achieve each of these important organizational factors.

Community Value Success Factor	
Safe, Welcoming and Engaged Community	
Begin fundraising campaign for New/Updated Fire Station and discuss creation of RFP process for bidders.	The City of Platteville has received \$7,000,000 in federal assistance through the omnibus federal legislation. The Common Council authorized the City Manager to enter into a contractual agreement with Wendel Five Bugles Design to be the architectural firm tasked with creating the concept/schematic design for the new station as well as assist with grant reporting. City Staff is working with Five Bugles Design and the USDA on finalization of information needed to complete funding requirements and receive funds. City Staff met with townships to discuss potential borrowing scenarios and will plan to meet with townships to review the concept plan if approved by the Common Council. Five Bugles Design is working with City Staff on presenting a concept plan to the Common Council during the November 8 CC Meeting.
Have Joint TIDE/Common Council Meeting to set objectives and goals for community to achieve in all areas of inclusivity and diversity.	A joint work session was held with Common Council members and TIDE members on May 10. Overall discussion was had about the creation of a community resource guide and the TIDE group focusing further on presentations and activities related towards LGBTQ+, race, and disability for the community. TIDE is working on RFP for potential presenters/presentations to be presented to the Common Council during a future work session
Continue to create Living Local and Loving It/Platteville Pickaxe Marketing Videos.	Communication Specialist Richards has assisted throughout 2022 on video series showcasing the following: Taste of Platteville Pickleball Winners, Taste of

	Platteville Event, How to Turn in Absentee Ballots, Historical Re-enactment, etc.
Create annual marketing line item into 2023 City Budget to provide for future marketing investments.	Due to 2023 Budgetary complexity this was not officially rolled out. Currently funding within city manager contingency will be utilized for marketing specific items and will look to incorporate in 2024 budget.
Partner with Platteville Economic Development Partners on the creation of a shared marketing campaign.	Platteville Main Street enlisted the help of a marketing consultant who spent March 10 & March 11 of this year in Platteville reviewing the community and providing a marketing theme and recommendation. The Platteville Economic Development Partners (PEP) are in the process of implementing some of the marketing strategies into new slogans, logos, etc. The PEP group did officially run the Taste of Platteville which was a combination pickleball tournament and eating event which was attended by well over 200+ individuals.
Develop a historical storyline that can be incorporated into a flyer and posted on all websites that highlights various components of Platteville's History.	City Manager Intern Swain has met with Director Flesch and has reached out to contacts at UW-Platteville about the creation of a historical brochure. He is currently working on finalizing this project as one of his remaining assignments before completing his internship in December.
Officially adopt a City of Platteville Motto and Tommyknocker Logo.	Communication Specialist Richards has created new motto slogans for the electronic banners utilizing the submissions we received from the public. City Staff will continue to work on new opportunities and bring forward in 4 the submissions for a tommyknocker logo which have been reviewed by the Museum and TIDE Committees.
Thoughtful Development and Prosperous Economy	
Recruit new business with 50-75 jobs each year.	Grant County Economic Development Corporation has been working with the City of Platteville on proposals which are being reviewed by potential businesses who would relocate to the city to meet this goal.
Conduct RFPs for municipal service providers. (Audit, assessors, financial advisors, bus service, etc.)	City Staff is in the process of creating RFPs for various service providers. This will be completed by Q4.
Work with a private developer to establish a subdivision with smaller homes/smaller lots and common amenities.	Ongoing.
Work with City Staff on creation of a long-term City of Platteville staffing analysis for adopting and implementation starting in 2023.	City Manager Intern Carol Swain, Department Directors and I worked on finalizing a Long-Term Staffing Plan for the City of Platteville. The final version was presented to the Common Council and officially adopted during the October 11 Common Council meeting with the goal of attempting to incorporate within future budgets.

Quality Infrastructure, Amenities, and Services	
Work with Platteville School District, YMCA and Park and Recreation Committee on the creation of a business plan for a community center.	Director Lowe and City Manager Ruechel met with PSD Superintendent Boebel about their referendum plans for future community center type spaces. City Staff continue to meet with YMCA representatives about partnership opportunities for a community center. City Staff plans to start conversations with the Parks, Forestry and Recreation Committee in Q3 about the development of a plan and continue to review Platteville Armory as possible community center location. The Platteville Armory is up for Council consideration regarding its utilization as a recreation center for the community to start meeting this charge.
Continue museum collection documentation and develop a list of “needed” items to complete the collection (while decommissioning items that don’t fit)	Ongoing.
Hold an open forum with county, state, and federal legislatures to discuss law changes which would give public more access to improved broadband services.	City Manager Ruechel is in the process of working with key legislative staff members to schedule a meeting to occur in Q4 of this year.
Complete 2022 CIP Street Projects. (Cedar, Gridley, Hickory)	All contracts have been awarded for projects and are moving forward with finalized construction in Q3 and Q4 of 2022.
Complete 2022 CIP Water/Sewer Projects (WWTP Upgrades, UW-P Upgrades, Main Street Culvert, etc.)	All projects have been awarded and are in the construction phase with anticipation to be completed by Q4 of this year with Main Street potentially being finalized in spring of next year due to contractor delays.
Complete 2022 CIP Park Projects (Field Shade Canopies, Rookie Fields, Legion Parking Lot)	Anticipated to be completed within Q4.
Complete 2022 CIP Museum Projects (Preservation Plan, Energy Audit, Museum Safety Upgrades)	Ongoing
Create City of Platteville long term camera system upgrade plan and start Phase 1 of installation in 2022.	TC Networks has notified us they plan to start installation of Phase 1 in November of 2022 and staff will then be discussing with them future phase roll outs.
Create and implement Campground Registration System for MoundView Park.	Recreation Coordinator Bartels has uploaded campground sites to be reserved on Active Net and currently patrons can reserve them online.
Work with Inclusive Playground Organization on planned completion of inclusive Playground for opening in 2022.	City of Platteville was awarded a DOA CDBG Grant of 2.2 million dollars. Bids have been conducted for equipment and construction. Project is officially being constructed with anticipated official completion in Spring of 2023.

Work with UW-Platteville and DNR on the creation of an urban forestry replacement plan for city.	Parks and Recreation have been working on identifying the number of trees which need to be replaced in various locations. Plan to start the rollout of this in Q4 and in 2023
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THE CITY OF PLATTEVILLE, WISCONSIN COMMON COUNCIL SUMMARY SHEET

COUNCIL SECTION: INFORMATION & DISCUSSION ITEM NUMBER: VIII.B.	TITLE: 2022 City of Platteville Quarterly Financial Report	DATE October 25, 2022 VOTE REQUIRED: N/A
PREPARED BY: Adam Ruechel, City Manager		

Description:

This is part of a new council initiative to provide Council Members and the community with a quarterly financial report to showcase areas where the City is exceeding, on track, or below revenue or expenditure projections.

Below is a breakdown of estimated revenues as of 9/30/2022:

REVENUES			
FUND	2022 Budget	09/30 Y-T-D	% of Budget
Taxes	\$ 3,708,975.00	\$ 3,539,840.80	95.44%
Special Assessment	\$ 21,700.00	\$ 7,067.05	32.57%
Intergovernmental	\$ 3,836,472.00	\$ 1,534,516.76	40.00%
Licenses & Permits	\$ 105,040.00	\$ 99,439.72	94.67%
Fines & Forfeitures	\$ 108,000.00	\$ 81,000.53	75.00%
Public Charges	\$ 608,778.00	\$ 575,934.12	94.60%
Intergovernmental Charges	\$ 177,603.00	\$ 63,666.14	35.85%
Miscellaneous	\$ 130,141.00	\$ 164,608.24	126.48%
Other Financing Sources	\$ 55,479.00	\$ 49,975.40	90.08%
Taxi/Bus	\$ 644,000.00	\$ 255,126.66	39.62%
Debt Service	\$ 1,649,399.00	\$ 1,608,038.07	97.49%
Capital Projects	\$ 3,574,797.00	\$ 1,757,399.50	49.16%
Redevelopment Authority	\$ 206,715.00	\$ 24,150.54	11.68%
Affordable Housing	\$ 1,000.00	\$ -	0.00%
Broske Center	\$ 15,000.00	\$ 14,622.20	97.48%
Airport	\$ 364,245.00	\$ 419,739.18	115.24%
Water & Sewer	\$ 5,034,648.00	\$ 3,681,707.10	73.13%

As you can see in the table some fund areas such as Taxes, Licenses & Permits, Public Charges, Miscellaneous, Other Financing Sources, and Airport are showing as exceeding the quarterly average (75%). Other areas such as Special Assessment and Intergovernmental will showcase artificially low as most of those payments are not finalized till quarter 4 or later. Some accounts have fund transfer that occurs throughout the course of the year and therefore will show as being artificially low in percentage.

Below is a breakdown of the estimated expenditures as of 9/30/2022:

EXPENDITURES			
FUND	2022 Budget	09/30 Y-T-D	% of Budget
General Fund	\$ 8,806,987.02	\$ 6,127,020.71	69.57%
Taxi/Bus	\$ 665,934.00	\$ 419,372.85	62.98%
Debt Service	\$ 1,649,399.00	\$ 1,673,722.46	101.47%
Capital Projects	\$ 3,597,817.00	\$ 1,784,819.70	49.61%
Redevelopment Authority	\$ 173,500.00	\$ 7,837.92	4.52%
Affordable Housing	\$ 46,000.00	\$ 41,900.02	91.09%
Broske Center	\$ 11,500.00	\$ 10,687.65	92.94%
Airport	\$ 338,783.00	\$ 340,619.66	100.54%
Water & Sewer	\$ 4,153,369.00	\$ 1,848,922.98	44.52%

As you can see in the table some expenditure accounts are showing to be in good standing in relation to the % of budget quarterly average which would be 75%. The Airport is showing an increase due to an increase in revenues. The other remaining accounts are either expected to have lower or no expenditure costs in quarter 4 or will continue to be monitored by department directors to ensure we stay within budget.

To provide the Common Council with a little more detail regarding general fund expenditures I have created the below table for your review to showcase how specific fund accounts are doing:

GENERAL FUND EXPENDITURES			
FUND ACCOUNT	2022 Budget	09/30 Y-T-D	% of Budget
General Government	\$ 1,060,200.37	\$ 734,293.06	69.26%
Municipal Buildings	\$ 175,419.00	\$ 157,311.60	89.68%
Insurance	\$ 169,600.00	\$ 182,551.99	107.64%
Police Department	\$ 2,856,277.00	\$ 2,027,152.74	70.97%
Fire Department	\$ 327,719.00	\$ 210,789.03	64.32%
Ambulance	\$ 118,000.00	\$ -	0.00%
Building Inspection	\$ 124,853.00	\$ 101,853.39	81.58%
Streets	\$ 1,164,506.41	\$ 742,742.75	63.78%
Refuse/Recycling	\$ 488,217.00	\$ 308,154.40	63.12%
Animal Control	\$ 3,745.00	\$ 2,387.09	63.74%
Cemeteries	\$ 137,069.00	\$ 91,096.00	66.46%
Library	\$ 833,825.00	\$ 590,433.69	70.81%
Museum	\$ 298,999.00	\$ 219,663.77	73.47%
Senior Center	\$ 78,824.00	\$ 49,222.85	62.45%
Parks	\$ 320,094.00	\$ 238,488.17	74.51%
Recreation	\$ 154,134.44	\$ 106,340.90	68.99%
Swimming Pool	\$ 162,440.00	\$ 168,282.28	103.60%
Forestry	\$ 28,249.80	\$ 1,119.00	3.96%
PCAN	\$ 5,000.00	\$ 6,300.00	126.00%
Room Tax	\$ 105,000.00	\$ 64,987.25	61.89%
Community Development	\$ 194,815.00	\$ 123,850.75	63.57%

As you can see most of our general fund account expenditures are shown as being in line with the quarterly average or well below.

The insurance account is currently at \$179,972.70 when we budgeted for \$169,600 and therefore is showing a larger % increase over the budget. City Staff received notification from our insurance carrier that the premium costs were increasing over the previous estimate we had received during the budget cycle. One of the main factors for this is due to market fluctuations. Additionally, when reviewing our policy coverage Staff identified and implemented additional coverage recommendations from our insurance carrier. City Staff will be planning during the budget process to incorporate these changes into the 2023 operating figures.

The Municipal buildings account is currently showing an increased % over the quarterly average. Historically this account will have ebb and flows due to the weather impacts. This is something City Staff is continuing to monitor due to increases we are seeing in utility prices as well as getting a better financial picture of the true utility costs for OE Gray Learning Center being this is the first full year under City ownership.

Building inspections are forecasted to be slightly over budget in 2022 due to the increased number of inspections required for the building construction projects currently occurring in TID 5 and 6.

The Swimming Pool is also showing a slight increase over budgetary projections due to the increased repair costs we saw in 2022 to get the pool up and running.

The PCAN account is also currently showing we are at \$6,300 when we budgeted for \$5,000 and therefore is showing a larger % increase over budget. Historically \$7,500 was budgeted in the past but in 2021 the city was billed for \$5,000. Due to a slight increase by PCAN in their annual rate fee City Staff will be reviewing how to factor this change into future budgets.





Below is a breakdown of estimated building utility costs and fuel usage costs as of 9/30/2022:

Building Utilities-All Funds		
2022 Budget	09/30 Y-T-D	% of Budget
\$212,400.00	\$196,122.88	92.34%
Fuel Usage- All Funds		
2022 Budget	09/30 Y-T-D	% of Budget
\$135,925.00	\$103,915.13	76.45%

As you can see from the table, we are starting to see the effects of increased inflationary figures on fuel and utility costs, forecasting an impact on the budget. Our forecasting figures show we are expected to exceed the budgetary figures for most utility expenditure line items as well as exceed gas, oil, and repair line items for individual departments. Within the 2023 budget, we have proposed to increase various line items within utilities to combat this increase and although we are expected to exceed the budgetary figures for these items, we are still currently forecasted to have revenue exceed overall expenditures in the 2022 budget.

Finally attached to this staff note you will find the 3rd Quarter Budget Monitoring Report for the City of Platteville through 9/30/2022. This report's goal is to provide the Council Members with a snapshot of 12 key general fund revenue and expenditure accounts City Staff continues to monitor on a regular basis.

The accounts are categorized with a status update of the following:












-  This sign indicates we have collected money above revenue projections or are currently forecasted to exceed.
-  This sign indicates we are on track to either hit budgeted amounts for revenue or expenditures.
-  This sign indicates this account is something City Staff will continue to monitor as current projections are showing we may be below revenue projections or could be above expenditure projections.
-  This sign indicates this account has been confirmed it will end either below revenue projections or has been confirmed it will end above expenditure projections. This is something city staff will have to address in the future year budget proposal to determine appropriate next steps.

Please review the following attached document and if you have any questions, please let the City Manager know and I will work with staff to provide further clarification.

Attachments:

3rd Quarter Budget Monitoring Report

3rd Quarter Budget Monitoring Report, City of Platteville, WI thru 9/30/22								
Item #	Title	2021 Budget	2021 % OF Budget	2022 Budget	2022 YTD	2022% OF BUDGET YTD	STATUS	Comments/Action Plan (if required)
GENERAL FUND REVENUES								
1	General Property Taxes	\$ 2,841,426	100.20%	\$ 3,022,201.00	\$ 3,022,201	100.00%	👍	Have received entire amount budgeted.
2	Local Room Tax	\$ 100,000	77.88%	\$ 140,000.00	\$ 89,341	63.81%	📅	Currently forecasted to collect \$178681.84
3	State Shared Revenue	\$ 2,471,091	15.02%	\$ 2,471,146.00	\$ 369,956	14.97%	👁️	Payment is usually made in Q4.
4	General Transportation Aid	\$ 632,126	74.90%	\$ 619,014.00	\$ 462,975	74.79%	📅	Current projection is showing on track to come in at \$617,299.44 which would be a slight reduction but may change in Q4 payment.
5	St. Aid Muncipal Service Payment	\$ 182,421	100.02%	\$ 195,000.00	\$ 197,591	101.33%	👍	Have received increase over budgeted amount.
6	Liquor & Malt Licenses	\$ 22,100	101.86%	\$ 22,100.00	\$ 22,400	101.36%	👍	have received increase over budgeted amount.
7	Building Inspection Permits	\$ 65,000	76.84%	\$ 65,000.00	\$ 56,508	86.93%	📅	Currently forecasted to bring in \$75,343.33 which would be above budgeted amount.
8	Court Penalties & Costs	\$ 45,000	94.72%	\$ 55,000.00	\$ 34,419	62.58%	👁️	Currently forecasted to end year at \$47,599.22. Will be monitoring in Q4 for changes or adjustments.
9	Parking Violations	\$ 37,200	108.94%	\$ 50,500.00	\$ 45,581	90.26%	👍	Currently forecasted to end year at \$60,755.13 which would be above budgetary projections.
10	Museum Tour Admissions	\$ 30,000	82.06%	\$ 23,500.00	\$ 34,050	144.89%	👍	have received increase over budgeted amount.
11	Pool Daily Admissions	\$ 30,000	121.21%	\$ 30,000.00	\$ 28,116	93.72%	🚩	Unfortunately due to required repairs pushing out pool opening did cause reduction in daily admission revenue. Although efforts by keeping pool open longer did reduce revenue shortfall.
12	Interest General Fund	\$ 65,000	9.00%	\$ 10,000.00	\$ 32,205	322.05%	👍	Have exceeded bugetary figures and have increased figure in 2023 budget.

3rd Quarter Budget Monitoring Report, City of Platteville, WI thru 9/30/22								
Item #	Title	2021 Budget	2021 % OF Budget		2022 YTD	2022% OF BUDGET YTD	STATUS	Comments/Action Plan (if required)
GENERAL FUND EXPENDITURES								
1	Attorney Prof Services	\$ 40,000	73.50%	\$ 35,000.00	\$ 23,070	65.91%		Currently forecasted to be below budgeted amount.
2	Info Tech: Prof Services	\$ 85,666	69.34%	\$ 84,780.00	\$ 21,675	61.28%		Currently forecasted to be within budget.
3	OE Gray Utility/Refuse	\$ -	0.00%	\$ 24,000.00	\$ 26,242	109.34%		Currently monitoring unfortunately we have had issues with AC and HVAC system which have increased cost. Have incorporated adjustments needed in 2023 budget
4	Insurance: Property & Liability	\$ 87,000	107.98%	\$ 95,700.00	\$ 107,862	112.71%		The actual premium cost came in higher than estimated renewal during budget cycle. During Quarter 1 review of policy coverages identified additional coverages recommended.
5	Insurance: Workers Compensation	\$ 62,000	128.18%	\$ 65,000.00	\$ 69,054	106.24%		The actual premium cost came in higher than estimated renewal during budget cycle.
6	Police: Gas and Oil	\$ 30,000	45.54%	\$ 25,000.00	\$ 22,361	89.45%		Continuing to monitor as current projection show potential to be over budget by roughly \$5,000.
7	Street Maintenance: Salt	\$ 100,000	78.26%	\$ 135,000.00	\$ 58,854	43.60%		Currently forecasted to be below budgeted amount.
8	Street Maintenance: Gas & Oil	\$ 40,000	68.36%	\$ 45,000.00	\$ 17,841	39.65%		Currently forecasted to be below budgeted amount.
9	Street Lighting: Stree Light Power	\$ 90,000	37.03%	\$ 85,000.00	\$ 55,052	64.77%		Currently forecasted to be below budgeted amount.
10	Refuse Collections	\$ 210,000	63.90%	\$ 203,000.00	\$ 135,035	66.52%		Currently forecasted to be below budgeted amount.
11	Pool: Utilities & Refuse	\$ 30,000	86.40%	\$ 30,000.00	\$ 26,410	88.03%		Figures showcase we were below budgeted amount.
12	Forestry: Chipping	\$ 20,000	0.00%	\$ 20,000.00	\$ -	0.00%		anticipate we will hit budgeted amount.