

THE CITY OF PLATTEVILLE, WISCONSIN

COMMON COUNCIL AGENDA

PUBLIC NOTICE is hereby given that a regular meeting of the Common Council of the City of Platteville shall be held on Tuesday, August 22, 2023 at 6:00 PM in the Council Chambers at 75 North Bonson Street, Platteville, WI.

***Please note - this meeting will be held in-person.**

The following link can be used to view the livestream of the meeting:

<https://us02web.zoom.us/j/89465034744>

I. CALL TO ORDER

II. ROLL CALL

III. CONSIDERATION OF CONSENT AGENDA – The following items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Council President if you would prefer separate discussion and action.

- A. Council Minutes – 8/8/23 Regular
- B. Payment of Bills
- C. Appointments to Boards and Commissions
- D. Licenses
 - 1. Temporary Class “B” to serve Fermented Malt Beverages
 - a. Platteville Jaycees at Legion Park from 10:00 A.M. on Friday, September 8 to Midnight on Sunday, September 10 for Dairy Days Event
 - b. St. Mary’s Catholic Church at 400 Pitt Street (Broske Event Center) on Sunday, September 24 from 10:00 A.M. to 5:00 P.M. for St. Mary’s Parish Festival
 - c. Rountree Gallery at 120 W Main Street on Friday, September 1 from 4:00 P.M. to 7:00 P.M. for On Pins & Needles Artist Reception
 - d. Rountree Gallery at 120 W Main Street on Friday, October 6 from 4:00 P.M. to 7:00 P.M. for Kindred Spirits Artist Reception
 - e. Rountree Gallery at 120 W Main Street on Sunday, November 26 from 11:00 A.M. to 2:00 P.M. for Artist Sunday
 - f. Rountree Gallery at 120 W Main Street on Friday, December 8 from 4:00 P.M. to 7:00 P.M. for Teeny Tiny BOLD Artist Reception
 - 2. One-Year and Two-Year Operator License to Sell/Serve Alcohol
 - 3. Class “B” Beer License – Gary II, LTD, Platteville, WI (Trent Fleege, Agent), for premises at 245 US 151 Business, Suite 200 (The Back Nine)
- E. Permits
 - 1. Parade – Platteville Dairy Days Parade on Saturday, September 9 starting at 9:30 AM
 - 2. Street Closing
 - a. Hickory Street between W. Pine Street and Greenwood Avenue for St. Augustine’s Block Party on Wednesday, September 6 from Noon to 9:00 P.M. by St. Augustine University Parish
 - b. Main Street between 2nd Street and Oak Street for Pyro Picnic Event on Saturday, September 16 from 10:00 A.M. to 10:00 P.M. by The Underground

IV. CITIZENS' COMMENTS, OBSERVATIONS and PETITIONS, if any – Please limit comments to no more than five minutes.

V. REPORTS

- A. Board/Commission/Committee Minutes (Council Representative)
 - 1. Parks, Forestry, & Recreation Committee (Artz) 5/15/23, 6/19/23
 - 2. Museum Board (Gates) 6/21/23
 - 3. Historic Preservation Commission (Kilian) 7/18/23

VI. ACTION

- A. Ordinance 23-08 - Amending Chapter 45.14 City Cemeteries
- B. Resolution 23-24 City of Platteville 2024 Fee Schedule
- C. Award of Contract 7-23, Street Maintenance
- D. Award of Contract 8-23, Highway Painting

VII. INFORMATION AND DISCUSSION

- A. 2024-2028 Comprehensive Capital Improvement Plan (CIP)
- B. Award of DOT and DNR Trail Grants
- C. Fire Facility Concepts

VIII. ADJOURNMENT

***Please note - this meeting will be held in-person.**

Please click the link below to join the webinar to view the livestream:

<https://us02web.zoom.us/j/89465034744>

or visit zoom.us, select "Join a Meeting" and enter the Webinar ID: 894 6503 4744

Connect by phone:

877 853 5257 (Toll Free) or

888 475 4499 (Toll Free)

Webinar ID: 894 6503 4744

*If your attendance requires special accommodation, write City Clerk, P.O. Box 780, Platteville, WI 53818
or call (608) 348-9741 Option 6.*

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

**COUNCIL SECTION:
CONSIDERATION OF
CONSENT AGENDA
ITEM NUMBER:
III.**

**TITLE:
Council Minutes, Payment of Bills, Appointment to Boards
and Commissions, Licenses, and Permit**

**DATE:
August 22, 2023
VOTE REQUIRED:
Majority**

PREPARED BY: Candace Klaas, City Clerk

Description:

The following items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Council President if you would prefer separate discussion and action.

Budget/Fiscal Impact:

None

Sample Affirmative Motion:

"I move to approve all items listed under Consent Calendar"

Attachments:

- Council Minutes
- Payment of Bills
- Appointment of Boards and Commissions
- Licenses
- Permits

PLATTEVILLE COMMON COUNCIL PROCEEDINGS
August 8, 2023

The regular meeting of the Common Council of the City of Platteville was called to order by Council President Barbara Daus at 6:00 PM in the Council Chambers of the Municipal Building.

ROLL CALL

Present: Todd Kasper, Ken Kilian, Barbara Daus, Lynne Parrott, Bob Gates, and Jason Artz.

Excused: Kathy Kopp

CONSIDERATION OF CONSENT AGENDA

Motion by Kilian, second by Parrott to approve the consent agenda as follows: Council Minutes – 7/25/23 Regular; Payment of Bills in the amount of \$574,465.39; Financial Report – July; Appointments to Boards and Commissions, Cindy Tang and Eileen McCartney to Community Safe Routes Committee; Two-Year Operator License – Ashley J Heinz, Darren J Klingaman, Michelle L Pluemer, Ann M Udelhofen, and Joshua J Zitzer. Motion carried 6-0 on a roll call vote.

CITIZENS' COMMENTS, OBSERVATIONS AND PETITIONS, if any. President Daus welcomed a Boy Scout who was attending the meeting and working on earning his Eagle Scout badge. Daus also welcomed a new Platteville resident who was attending the meeting. Additionally, Daus commented positively on the Pancake Breakfast at the Platteville Municipal Airport.

Aldersperson Parrott commented on conversations that were had with residents who were concerned about maintenance issues at Jenor Tower Park. Parrott reported that she shared these concerns with Park and Recreation Director Lowe and that he is taking action on those items.

REPORTS

- A. Board/Commission/Committee Minutes – Police & Fire Commission and Housing Authority Board.
- B. Other Reports – Water and Sewer Financial Report-July, Airport Financial Report-July, and Department Progress Reports.

ACTION

- A. *Ordinance 23-05 Amending Speed Limits Adjacent Speed Limits Adjacent to City Parks (Format Change)* – Motion by Kasper, second by Parrott to approve Ordinance 23-05 Amending Speed Limits Adjacent to City Parks. Motion carried 6-0 on a roll call vote.
- B. *2024 Strategic Plan* – Motion by Gates, second by Parrott to designate 2024 as a strategic “reset” year and to develop a subsequent strategic plan for 2025-2027. Motion carried 6-0 on a roll call vote.

INFORMATION AND DISCUSSION

- A. *Ordinance – Amending Chapter 45.14 City Cemeteries* – Public Works Director Howard Crofoot explained that due to habitual unpaid or late balances with Melby Funeral Home, staff is requesting to change the ordinance. Other funeral homes have traditionally paid for services in advance, as they do for other cemeteries. Staff is requesting the Platteville Municipal Code to

reflect that practice. Staff is recommending payments in advance be required as of September 1, 2023, for all persons or funeral homes.

- B. *Award of Contract 7-23, Street Maintenance* – Public Works Director Howard Crofoot explained that this is the annual project to do overlays of selected streets using the estimated \$110,000 in Wheel Tax funding. This is a 0.75-inch overlay over an existing pavement to enhance the ride and delay deterioration for 7 – 10 years. On Thursday, July 27, Staff opened one bid for Contract 7-23, Street Maintenance. The sole bid is from Iverson Construction. Staff is recommending to award Contract 7-23, Street Maintenance to Iverson Construction for the proposed streets for thin overlay in the amount of \$104,132.84.
- C. *Award of Contract 8-23, Highway Painting* – Public Works Director Howard Crofoot explained that this is the annual painting of centerlines and other pavement markings on highways. This year it is the intent to repaint Water Street from Madison Street to Northside Drive, including the roundabout. Northside Drive is the dividing line for City/State jurisdiction and maintenance. Staff received a bid from one firm - Century Fence of Pewaukee. This company has satisfactorily performed Highway Painting for Platteville in the past. An alternate bid was received to paint the crosswalks across the side streets of Kase, Pitt, Fairfield, and Northside Drive. Staff is recommending awarding Contract 8-23, Highway Painting with Alternate A to Century Fence at the bid price of \$30,005.40 with the overage absorbed in the CIP budget.
- D. *Resolution 2024 Fee Schedule* – City Clerk Candace Klaas gave an overview of the proposed changes to the Fee Schedule for the 2024 calendar year.

CLOSED SESSION – Per Wisconsin Statute 19.85(1)(e) - Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session – Fire Facility Site

Motion by Gates, second by Parrott to go into Closed Session. Motion carried 6-0 on a roll call vote.

RETURN TO OPEN SESSION – Motion by Artz, second by Parrott. Motion carried 6-0 on a roll call vote.

POSSIBLE ACTION ON CLOSED SESSION ITEM – No action taken.

ADJOURNMENT

Motion by Kasper, second by Gates to adjourn. Motion carried 6-0 on a roll call vote. The meeting was adjourned at 7:44 PM.

Respectfully submitted,

Candace Klaas, City Clerk

SCHEDULE OF BILLS

MOUND CITY BANK:

8/11/2023	Schedule of Bills (ACH payments)	8304-8306	\$	60,776.16
8/11/2023	Schedule of Bills	76011-76020	\$	17,682.98
8/11/2023	Payroll (ACH Deposits)	1001025-1001198	\$	233,284.31
8/16/2023	Schedule of Bills (ACH payments)	8307-8350	\$	248,224.78
8/16/2023	Schedule of Bills	76021-76075	\$	323,116.15
			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
	(W/S Bills amount paid with City Bills)		\$	(207,859.26)
	(W/S Payroll amount paid with City Payroll)		\$	(33,916.66)
	Total		\$	641,308.46

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount	
8304									
08/23	08/11/2023	8304	INTERNAL REVENUE SE	FEDERAL INCOME TAX F	PR0805231	1	14,884.33	14,884.33	M
08/23	08/11/2023	8304	INTERNAL REVENUE SE	FEDERAL INCOME TAX S	PR0805231	2	13,777.45	13,777.45	M
08/23	08/11/2023	8304	INTERNAL REVENUE SE	FEDERAL INCOME TAX S	PR0805231	3	13,777.44	13,777.44	M
08/23	08/11/2023	8304	INTERNAL REVENUE SE	FEDERAL INCOME TAX	PR0805231	4	3,222.19	3,222.19	M
08/23	08/11/2023	8304	INTERNAL REVENUE SE	FEDERAL INCOME TAX	PR0805231	5	3,222.20	3,222.20	M
Total 8304:								48,883.61	
8305									
08/23	08/11/2023	8305	WI DEFERRED COMP BO	DEFERRED COMPENSAT	PR0805231	1	2,000.22	2,000.22	M
08/23	08/11/2023	8305	WI DEFERRED COMP BO	DEFERRED COMPENSAT	PR0805231	2	2,340.05	2,340.05	M
Total 8305:								4,340.27	
8306									
08/23	08/11/2023	8306	WI DEPT OF REVENUE	STATE INCOME TAX STA	PR0805231	1	7,552.28	7,552.28	M
Total 8306:								7,552.28	
8307									
08/23	08/16/2023	8307	WI DEPT OF REVENUE	SALES TAX-AIRPORT	JUL 2023	1	71.21	71.21	M
08/23	08/16/2023	8307	WI DEPT OF REVENUE	SALES TAX-POLICE DEP	JUL 2023	2	6.86	6.86	M
08/23	08/16/2023	8307	WI DEPT OF REVENUE	SALES TAX-LIBRARY	JUL 2023	3	23.28	23.28	M
08/23	08/16/2023	8307	WI DEPT OF REVENUE	SALES TAX-PARK CAMPI	JUL 2023	4	165.53	165.53	M
08/23	08/16/2023	8307	WI DEPT OF REVENUE	SALES TAX-MUSEUM	JUL 2023	5	180.08	180.08	M
08/23	08/16/2023	8307	WI DEPT OF REVENUE	SALES TAX-POOL	JUL 2023	6	310.20	310.20	M
08/23	08/16/2023	8307	WI DEPT OF REVENUE	SALE TAX-POOL CONCE	JUL 2023	7	212.21	212.21	M
08/23	08/16/2023	8307	WI DEPT OF REVENUE	SALES TAX-RECREATION	JUL 2023	8	7.76	7.76	M
08/23	08/16/2023	8307	WI DEPT OF REVENUE	SALES TAX-SHELTER RE	JUL 2023	9	46.56	46.56	M
08/23	08/16/2023	8307	WI DEPT OF REVENUE	SALES TAX-BROSKE CTR	JUL 2023	10	263.83	263.83	M
Total 8307:								1,287.52	
8308									
08/23	08/16/2023	8308	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN4819172	1	3,785.18	3,785.18	M
08/23	08/16/2023	8308	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN4819172	2	2,081.62	2,081.62	M
08/23	08/16/2023	8308	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN4819172	3	238.65	238.65	M
08/23	08/16/2023	8308	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN4819172	4	238.65	238.65	M
08/23	08/16/2023	8308	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN4819172	5	497.19	497.19	M
08/23	08/16/2023	8308	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN4819172	6	742.54	742.54	M
08/23	08/16/2023	8308	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN4819172	7	307.12	307.12	M
08/23	08/16/2023	8308	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN4819172	8	307.12	307.12	M
08/23	08/16/2023	8308	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN4819172	9	382.96	382.96	M
08/23	08/16/2023	8308	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN4819172	10	382.95	382.95	M
08/23	08/16/2023	8308	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN4819172	11	710.20	710.20	M
Total 8308:								9,674.18	
8309									
08/23	08/16/2023	8309	ACCESS SYSTEMS	MUSEUM PRINTER/SCAN	INV1410928	1	52.34	52.34	
Total 8309:								52.34	
8310									
08/23	08/16/2023	8310	ACCURATE APPRAISAL L	ASSESSMENT PAYMENT	4336	1	2,254.55	2,254.55	

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 8310:								2,254.55
8311								
08/23	08/16/2023	8311	ALLEGIANT OIL LLC	CEMETERY-GAS	326345	1	169.28	169.28
08/23	08/16/2023	8311	ALLEGIANT OIL LLC	DIESEL FUEL	327346	1	1,699.50	1,699.50
08/23	08/16/2023	8311	ALLEGIANT OIL LLC	GASOLINE	327348	1	3,254.50	3,254.50
08/23	08/16/2023	8311	ALLEGIANT OIL LLC	DIESEL FUEL - UWP	327535	1	837.21	837.21
08/23	08/16/2023	8311	ALLEGIANT OIL LLC	DIESEL FUEL - UWP	327541	1	170.50	170.50
08/23	08/16/2023	8311	ALLEGIANT OIL LLC	GASOLINE - UWP	327542	1	1,350.05	1,350.05
Total 8311:								7,481.04
8312								
08/23	08/16/2023	8312	AXLEY BRYNELSON LLP	FIRE FACILITY	23-18378	1	3,450.00	3,450.00
08/23	08/16/2023	8312	AXLEY BRYNELSON LLP	GENERAL ATTORNEY	944175	1	1,803.40	1,803.40
08/23	08/16/2023	8312	AXLEY BRYNELSON LLP	FIRE FACILITY	944175	2	279.40	279.40
08/23	08/16/2023	8312	AXLEY BRYNELSON LLP	LEGAL SERVICES-AIRPO	944175	3	1,701.80	1,701.80
Total 8312:								7,234.60
8313								
08/23	08/16/2023	8313	BADGER WELDING SUPP	SHOP SUPPLIES	3771778	1	6.20	6.20
08/23	08/16/2023	8313	BADGER WELDING SUPP	MONTHLY CYLINDER RE	3781192	1	15.81	15.81
08/23	08/16/2023	8313	BADGER WELDING SUPP	SHOP SUPPLIES	3781193	1	6.20	6.20
Total 8313:								28.21
8314								
08/23	08/16/2023	8314	BILLS PLUMBING & HEAT	SUPPLIES	43610	1	52.50	52.50
08/23	08/16/2023	8314	BILLS PLUMBING & HEAT	WWTP	43618	1	361.49	361.49
Total 8314:								413.99
8315								
08/23	08/16/2023	8315	BRAND L EMBROIDERY L	STAFF POLO SHIRTS	65052	1	352.00	352.00
Total 8315:								352.00
8316								
08/23	08/16/2023	8316	CAPITAL SANITARY SUP	FLOOR CLEANER	D137608	1	4,920.00	4,920.00
08/23	08/16/2023	8316	CAPITAL SANITARY SUP	SANITARY SUPPLIES	D138987	1	236.16	236.16
08/23	08/16/2023	8316	CAPITAL SANITARY SUP	JANITORAL SUPPLIES	D139201	1	256.84	256.84
08/23	08/16/2023	8316	CAPITAL SANITARY SUP	CUSTODIAL SUPPLIES	D139204	1	145.97	145.97
Total 8316:								5,558.97
8317								
08/23	08/16/2023	8317	CDW GOVERNMENT INC	CIP SERVER PROJECT P	JN90440	1	1,217.34	1,217.34
Total 8317:								1,217.34
8318								
08/23	08/16/2023	8318	CLEAR REFLECTIONS	PROFESSIONAL SERVIC	08.04.2023	1	800.00	800.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 8318:								800.00
8319								
08/23	08/16/2023	8319	CMD SECURITY SOLUTI	MUSEUM ALARM UPGRA	5679	1	6,587.50	6,587.50
Total 8319:								6,587.50
8320								
08/23	08/16/2023	8320	CRUISIN' KIDS LLC	CHERYL PANTS	1458	1	164.85	164.85
Total 8320:								164.85
8321								
08/23	08/16/2023	8321	DELTA 3 ENGINEERING I	TIF 9 CREATION	20573	1	9,965.00	9,965.00
Total 8321:								9,965.00
8322								
08/23	08/16/2023	8322	EVOQUA WATER TECHN	SLUDGE BOILER REHAB	906000425	1	30,244.50	30,244.50
Total 8322:								30,244.50
8323								
08/23	08/16/2023	8323	FIRE & SAFETY EQUIP III	FIRE EXTINGUISHER RE	75398	1	50.00	50.00
Total 8323:								50.00
8324								
08/23	08/16/2023	8324	GALLS LLC	UNIFORM ALLOWANCE	025357214	1	47.84	47.84
Total 8324:								47.84
8325								
08/23	08/16/2023	8325	GORDON FLESCH COMP	OFFICE EQUIPMENT/MAI	IN14301517	1	218.50	218.50
Total 8325:								218.50
8326								
08/23	08/16/2023	8326	HAWKINS INC	CHEMICALS-POOL	6528517	1	2,991.59	2,991.59
08/23	08/16/2023	8326	HAWKINS INC	CHEMICALS-POOL	6541047	1	2,581.59	2,581.59
08/23	08/16/2023	8326	HAWKINS INC	CHLORINE BARRELS	6551924	1	60.00	60.00
08/23	08/16/2023	8326	HAWKINS INC	SULFUR DIOXIDE BARRE	6551924	2	30.00	30.00
Total 8326:								5,663.18
8327								
08/23	08/16/2023	8327	HEISER HARDWARE	FIRE DEPT CHARGES	07.28.2023	1	6.59	6.59
08/23	08/16/2023	8327	HEISER HARDWARE	LIBRARY CHARGES	07.28.2023	2	65.97	65.97
08/23	08/16/2023	8327	HEISER HARDWARE	LIBRARY CHARGES	07.28.2023	3	17.98	17.98
08/23	08/16/2023	8327	HEISER HARDWARE	MUSEUM CHARGES	07.28.2023	4	15.99	15.99
08/23	08/16/2023	8327	HEISER HARDWARE	LIBRARY CHARGES	07.28.2023	5	12.54	12.54
08/23	08/16/2023	8327	HEISER HARDWARE	MAINTANENCE DEPT CH	07.28.2023	6	90.03	90.03
08/23	08/16/2023	8327	HEISER HARDWARE	POLICE CHARGES	07.28.2023	7	47.74	47.74
08/23	08/16/2023	8327	HEISER HARDWARE	STREET DEPT CHARGES	07.28.2023	8	147.83	147.83
08/23	08/16/2023	8327	HEISER HARDWARE	BROSKE CENTER SUPPL	07.28.2023	9	88.91	88.91

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
08/23	08/16/2023	8327	HEISER HARDWARE	PARKS CHARGES	07.28.2023	10	16.11	16.11
08/23	08/16/2023	8327	HEISER HARDWARE	PARKS CHARGES	07.28.2023	11	11.36	11.36
08/23	08/16/2023	8327	HEISER HARDWARE	WATER DEPT CHARGES	07.28.2023	12	12.98	12.98
08/23	08/16/2023	8327	HEISER HARDWARE	WATER DEPT CHARGES	07.28.2023	13	172.51	172.51
08/23	08/16/2023	8327	HEISER HARDWARE	WATER DEPT CHARGES	07.28.2023	14	122.93	122.93
08/23	08/16/2023	8327	HEISER HARDWARE	WATER DEPT CHARGES	07.28.2023	15	32.45	32.45
08/23	08/16/2023	8327	HEISER HARDWARE	WATER DEPT CHARGES	07.28.2023	16	142.15	142.15
08/23	08/16/2023	8327	HEISER HARDWARE	SEWER DEPT CHARGES	07.28.2023	17	25.57	25.57
08/23	08/16/2023	8327	HEISER HARDWARE	SEWER DEPT CHARGES	07.28.2023	18	385.78	385.78
Total 8327:								1,415.42
8328								
08/23	08/16/2023	8328	INGERSOLL PLUMBING &	CITY HALL HVAC REPAIR	41552	1	156.25	156.25
Total 8328:								156.25
8329								
08/23	08/16/2023	8329	IVERSON CONSTRUCTIO	HOT MIX-WATER DEPT	5100014305	1	1,157.36	1,157.36
Total 8329:								1,157.36
8330								
08/23	08/16/2023	8330	J & R RENTAL	WWTP SUPPLIES	0090401	1	126.16	126.16
Total 8330:								126.16
8331								
08/23	08/16/2023	8331	MILESTONE MATERIALS	BASE DENSE - WATER D	3500364340	1	194.11	194.11
Total 8331:								194.11
8332								
08/23	08/16/2023	8332	MONONA PLBG & FIRE P	5 YEAR SPRINKLER INSP	2306398	1	650.00	650.00
Total 8332:								650.00
8333								
08/23	08/16/2023	8333	MONROE TRUCK EQUIP	2023 PLOW TRUCK	1551820	1	130,454.00	130,454.00
08/23	08/16/2023	8333	MONROE TRUCK EQUIP	2023 PLOW TRUCK ADDI	1551820	2	2,054.00	2,054.00
Total 8333:								132,508.00
8334								
08/23	08/16/2023	8334	MSA PROFESSIONAL SE	GENERATOR DESIGN	R00171063.0	1	3,590.00	3,590.00
Total 8334:								3,590.00
8335								
08/23	08/16/2023	8335	NAPA AUTO PARTS-PLAT	BUILDINGS AND GROUN	900884	1	38.99	38.99
08/23	08/16/2023	8335	NAPA AUTO PARTS-PLAT	SUPPLIES-EMERGENCY	901700	1	2,207.88	2,207.88
08/23	08/16/2023	8335	NAPA AUTO PARTS-PLAT	VEHICLE REPAIR	901841	1	97.48	97.48
08/23	08/16/2023	8335	NAPA AUTO PARTS-PLAT	BACKHOE	902040	1	19.49	19.49
Total 8335:								2,363.84

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
8336								
08/23	08/16/2023	8336	NCL OF WISCONSIN INC	WWTP LAB	490525	1	656.03	656.03
08/23	08/16/2023	8336	NCL OF WISCONSIN INC	WWTP LAB	491074	1	117.62	117.62
Total 8336:								773.65
8337								
08/23	08/16/2023	8337	NIELAND REFRIGERATIO	REPAIRS TO ICE MACHIN	182997	1	961.22	961.22
Total 8337:								961.22
8338								
08/23	08/16/2023	8338	OPENING SPECIALISTS I	WWTP DOOR REPAIR	85902	1	189.75	189.75
Total 8338:								189.75
8339								
08/23	08/16/2023	8339	OVERBEY, BRENDAN	TRAINING EXPENSE REI	07.28.2023	1	61.71	61.71
Total 8339:								61.71
8340								
08/23	08/16/2023	8340	OYEN PLUMBING & HEAT	NEW WATER FOUNTAIN	5466	1	465.83	465.83
Total 8340:								465.83
8341								
08/23	08/16/2023	8341	PARTS AUTHORITY	SHOP SUPPLIES	431-404735	1	38.09	38.09
08/23	08/16/2023	8341	PARTS AUTHORITY	VEHICLE MAINTENANCE	431-437709	1	7.02	7.02
08/23	08/16/2023	8341	PARTS AUTHORITY	SHOP SUPPLIES	431-437712	1	92.78	92.78
08/23	08/16/2023	8341	PARTS AUTHORITY	CREDIT	445-100862	1	12.00-	12.00-
08/23	08/16/2023	8341	PARTS AUTHORITY	SHOP SUPPLIES	445-100864	1	20.00-	20.00-
08/23	08/16/2023	8341	PARTS AUTHORITY	VEHICLE MAINTENANCE	445-218348	1	134.22	134.22
08/23	08/16/2023	8341	PARTS AUTHORITY	AIR COMPRESSOR	445-218368	1	153.18	153.18
Total 8341:								393.29
8342								
08/23	08/16/2023	8342	PLATTEVILLE HOTEL PA	LIBRARY UTILITIES AND	08.01.2023	1	329.00	329.00
Total 8342:								329.00
8343								
08/23	08/16/2023	8343	SCHINDLER ELEVATOR	PROFESSIONAL SERVIC	8106234033	1	5,396.88	5,396.88
Total 8343:								5,396.88
8344								
08/23	08/16/2023	8344	SCHUMACHER ELEVATO	ANNUAL ELEVATOR MAI	90589609	1	899.54	899.54
08/23	08/16/2023	8344	SCHUMACHER ELEVATO	ANNUAL ELEVATOR MAI	90589610	1	899.54	899.54
Total 8344:								1,799.08
8345								
08/23	08/16/2023	8345	SHERWIN INDUSTRIES I	PAINT	SS099140	1	280.00	280.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 8345:								280.00
8346								
08/23	08/16/2023	8346	SOUTHWEST OPPORTU	JANITORIAL SERVICES-P	26050	1	1,859.00	1,859.00
Total 8346:								1,859.00
8347								
08/23	08/16/2023	8347	TRICOR INC	NOTARY BOND - KLAAS	08.08.2023	1	20.00	20.00
08/23	08/16/2023	8347	TRICOR INC	2023 INCLUSIVE PLAYGR	48547	1	457.00	457.00
Total 8347:								477.00
8348								
08/23	08/16/2023	8348	TRI-STATE PORTA POTTY	PORTA POT RENTAL	18611	1	2,070.00	2,070.00
Total 8348:								2,070.00
8349								
08/23	08/16/2023	8349	USABLUEBOOK	WWTP SUPPLIES	INV0009889	1	108.78	108.78
08/23	08/16/2023	8349	USABLUEBOOK	WWTP	INV0010172	1	1,514.34	1,514.34
Total 8349:								1,623.12
8350								
08/23	08/16/2023	8350	VIEWPOINT SCREEN PRI	T-SHIRTS - SOCCER	06.30.2023	1	88.00	88.00
Total 8350:								88.00
76011								
08/23	08/11/2023	76011	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-EME	08.11.2023	1	9.28	9.28
08/23	08/11/2023	76011	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-STR	08.11.2023	2	6,973.15	6,973.15
08/23	08/11/2023	76011	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-STO	08.11.2023	3	30.84	30.84
Total 76011:								7,013.27
76012								
08/23	08/11/2023	76012	CENTURYLINK	PHONE BILLS-SEWER D	437994120 7	1	246.20	246.20
08/23	08/11/2023	76012	CENTURYLINK	ADMIN PHONE CHARGE	8/3/2023	1	266.77	266.77
08/23	08/11/2023	76012	CENTURYLINK	POLICE DEPT CHARGES	8/3/2023	2	647.21	647.21
08/23	08/11/2023	76012	CENTURYLINK	MUSEUM DEPT PHONE C	8/3/2023	3	64.48	64.48
08/23	08/11/2023	76012	CENTURYLINK	LIBRARY PHONE CHARG	8/3/2023	4	34.47	34.47
08/23	08/11/2023	76012	CENTURYLINK	AIRPORT PHONE CHARG	8/3/2023	5	246.20	246.20
08/23	08/11/2023	76012	CENTURYLINK	WATER DEPT PHONE CH	8/3/2023	6	290.28	290.28
08/23	08/11/2023	76012	CENTURYLINK	SEWER DEPT PHONE CH	8/3/2023	7	217.78	217.78
Total 76012:								2,013.39
76013								
08/23	08/11/2023	76013	CENTURYLINK	SEWER LONG DISTANCE	08.01.2023	1	.56	.56
08/23	08/11/2023	76013	CENTURYLINK	SENIOR CENTER LONG	08.01.2023	2	2.04	2.04
08/23	08/11/2023	76013	CENTURYLINK	POLICE DEPT LONG DIST	08.01.2023	3	34.05	34.05
08/23	08/11/2023	76013	CENTURYLINK	LIBRARY LONG DISTANC	08.01.2023	4	4.76	4.76
08/23	08/11/2023	76013	CENTURYLINK	ENGINEERING LONG DIS	08.01.2023	5	.08	.08
08/23	08/11/2023	76013	CENTURYLINK	CITY CLERK LONG DISTA	08.01.2023	6	6.65	6.65

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
08/23	08/11/2023	76013	CENTURYLINK	CITY MANAGER LONG DI	08.01.2023	7	6.64	6.64
08/23	08/11/2023	76013	CENTURYLINK	WATER LONG DISTANCE	08.01.2023	8	.55	.55
08/23	08/11/2023	76013	CENTURYLINK	AIRPORT LONG DISTANC	08.01.2023	9	.16	.16
Total 76013:								55.49
76014								
08/23	08/11/2023	76014	INTERNAL REVENUE SE	PATIENT CENTERED OU	FORM 720 2	1	636.00	636.00
Total 76014:								636.00
76015								
08/23	08/11/2023	76015	PLATTEVILLE WATER & S	WATER/SEWER-CITY HA	7.31.2023	1	148.49	148.49
08/23	08/11/2023	76015	PLATTEVILLE WATER & S	WATER/SEWER-POLICE	7.31.2023	2	199.53	199.53
08/23	08/11/2023	76015	PLATTEVILLE WATER & S	WATER/SEWER-FIRE DE	7.31.2023	3	91.31	91.31
08/23	08/11/2023	76015	PLATTEVILLE WATER & S	WATER/SEWER-STREET	7.31.2023	4	83.77	83.77
08/23	08/11/2023	76015	PLATTEVILLE WATER & S	WATER/SEWER-CEMETE	7.31.2023	5	62.60	62.60
08/23	08/11/2023	76015	PLATTEVILLE WATER & S	WATER/SEWER-LIBRARY	7.31.2023	6	11.30	11.30
08/23	08/11/2023	76015	PLATTEVILLE WATER & S	WATER/SEWER-MUSEUM	7.31.2023	7	211.55	211.55
08/23	08/11/2023	76015	PLATTEVILLE WATER & S	WATER/SEWER-PARKS	7.31.2023	8	1,284.89	1,284.89
08/23	08/11/2023	76015	PLATTEVILLE WATER & S	WATER/SEWER-POOL	7.31.2023	9	2,529.92	2,529.92
08/23	08/11/2023	76015	PLATTEVILLE WATER & S	WATER/SEWER-OLD KAL	7.31.2023	10	22.60	22.60
08/23	08/11/2023	76015	PLATTEVILLE WATER & S	WATER/SEWER-OE GRA	7.31.2023	11	272.25	272.25
Total 76015:								4,918.21
76016								
08/23	08/11/2023	76016	SCENIC RIVERS ENERG	TRAIL LIGHTS	1426600 8/1/	1	52.58	52.58
08/23	08/11/2023	76016	SCENIC RIVERS ENERG	ELECTRICITY-STREET LI	1426600 8/1/	2	415.22	415.22
Total 76016:								467.80
76017								
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	1	12.67	12.67
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	2	7.34	7.34
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	3	14.88	14.88
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	4	30.46	30.46
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	5	14.43	14.43
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	6	14.26	14.26
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	7	183.56	183.56
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	8	18.00	18.00
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	9	26.71	26.71
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	10	42.19	42.19
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	11	.68	.68
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	12	12.28	12.28
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	13	7.64	7.64
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	14	8.92	8.92
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	15	100.52	100.52
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	16	8.50	8.50
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	17	13.68	13.68
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	18	38.53	38.53
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	19	37.54	37.54
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	20	2.86	2.86
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	21	38.84	38.84
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	22	117.85	117.85
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	23	111.32	111.32

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08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	24	228.98	228.98
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	25	577.02	577.02
08/23	08/11/2023	76017	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 SEP	26	110.40	110.40
Total 76017:								1,780.06
76018								
08/23	08/11/2023	76018	COLLECTION SERVICES	CHILD SUPPORT CHILD	PR0805231	1	214.76	214.76
Total 76018:								214.76
76019								
08/23	08/11/2023	76019	MISSIONSQUARE	ICMA DEFERRED COMP	PR0805231	1	25.00	25.00
Total 76019:								25.00
76020								
08/23	08/11/2023	76020	WPPA/LEER	UNION DUES POLICE U	PR0805231	1	559.00	559.00
Total 76020:								559.00
76021								
08/23	08/16/2023	76021	ALLIANT ENERGY/WP&L	POLE FOR INTERNET CA	0289509810	1	635.00	635.00
Total 76021:								635.00
76022								
08/23	08/16/2023	76022	AMAZON CAPITAL SERVI	UNIFORM ALLOWANCE	134Q-CYMT-	1	34.48	34.48
08/23	08/16/2023	76022	AMAZON CAPITAL SERVI	OFFICE SUPPLIES	141H-QXCM-	1	23.59	23.59
08/23	08/16/2023	76022	AMAZON CAPITAL SERVI	SHOP SUPPLIES	14JH-GJK3-	1	40.58	40.58
08/23	08/16/2023	76022	AMAZON CAPITAL SERVI	MUSEUM OPERATING SU	174C-YQNV-	1	46.53	46.53
08/23	08/16/2023	76022	AMAZON CAPITAL SERVI	WHITEBOARD CLEANER	1C96-3XVG-	1	44.35	44.35
08/23	08/16/2023	76022	AMAZON CAPITAL SERVI	FINANCE OFFICE SUPPLI	1DPF-9QQY-	1	14.29	14.29
08/23	08/16/2023	76022	AMAZON CAPITAL SERVI	GRANT EXPENDITURES	1DWR-JWR	1	22.98	22.98
08/23	08/16/2023	76022	AMAZON CAPITAL SERVI	OFFICE SUPPLIES	1FDJ-GWCL-	1	13.99	13.99
08/23	08/16/2023	76022	AMAZON CAPITAL SERVI	CHILDREN'S PROGRAM	1FGX-9VXT-	1	29.95	29.95
08/23	08/16/2023	76022	AMAZON CAPITAL SERVI	OPERATING EXPENSE	1KXR-1FT4-	1	9.20	9.20
08/23	08/16/2023	76022	AMAZON CAPITAL SERVI	PROGRAMMING	1L31-TQVC-	1	41.77	41.77
08/23	08/16/2023	76022	AMAZON CAPITAL SERVI	EXHIBIT SUPPLIES	1MNL-JV9M-	1	77.60	77.60
08/23	08/16/2023	76022	AMAZON CAPITAL SERVI	CLEANING SUPPLIES FO	1PXR-KLMN-	1	24.73	24.73
08/23	08/16/2023	76022	AMAZON CAPITAL SERVI	STORE MERCHANDISE	1RMQ-J7DG-	1	122.81	122.81
08/23	08/16/2023	76022	AMAZON CAPITAL SERVI	CLEANING SUPPLIES FO	1WTY-GGRF	1	74.19	74.19
08/23	08/16/2023	76022	AMAZON CAPITAL SERVI	OPERATING SUPPLIES	1X99-TR6P-	1	5.99	5.99
Total 76022:								627.03
76023								
08/23	08/16/2023	76023	APPLIED MICRO INC	SCADA	116339	1	1,025.00	1,025.00
Total 76023:								1,025.00
76024								
08/23	08/16/2023	76024	AT&T MOBILITY	FIRE - CELLULAR	2873130488	1	159.46	159.46
Total 76024:								159.46

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76025								
08/23	08/16/2023	76025	BAKER & TAYLOR	ADULT FICTION	2037691731	1	539.38	539.38
Total 76025:								539.38
76026								
08/23	08/16/2023	76026	BARD MATERIALS	WATER MAIN BREAK REP	111026	1	239.85	239.85
08/23	08/16/2023	76026	BARD MATERIALS	WATER MAIN BREAK REP	112015	1	433.50	433.50
Total 76026:								673.35
76027								
08/23	08/16/2023	76027	BIG RIVER MAGAZINE	ADULT PERIODICALS	08.01.2023	1	40.00	40.00
Total 76027:								40.00
76028								
08/23	08/16/2023	76028	BLACKSTONE PUBLISHI	SWLS RESOURCE LIBRA	2113166	1	51.99	51.99
08/23	08/16/2023	76028	BLACKSTONE PUBLISHI	SWLS RESOURCE LIBRA	2114014	1	42.95	42.95
08/23	08/16/2023	76028	BLACKSTONE PUBLISHI	ADULT A/V	2114213	1	34.94	34.94
Total 76028:								129.88
76029								
08/23	08/16/2023	76029	BRECKE MECHANICAL C	WWTP STEP SCREEN AH	95356	1	21,394.50	21,394.50
08/23	08/16/2023	76029	BRECKE MECHANICAL C	WWTP STEP SCREEN AH	95356	2	2,190.50	2,190.50
Total 76029:								23,585.00
76030								
08/23	08/16/2023	76030	BUILDERS FIRST SOURC	SIDEWALK REPAIR	87732808	1	7.62	7.62
Total 76030:								7.62
76031								
08/23	08/16/2023	76031	BYTEC RESOURCE MAN	PRIMARY DIGESTER CLE	21073	1	98,981.25	98,981.25
Total 76031:								98,981.25
76032								
08/23	08/16/2023	76032	COMELEC INTERNET SE	FD TOWER RENT FOR R	60979	1	500.00	500.00
08/23	08/16/2023	76032	COMELEC INTERNET SE	FD REPEATER TOWER R	74896	1	500.00	500.00
Total 76032:								1,000.00
76033								
08/23	08/16/2023	76033	CORE & MAIN LP	METERS	R406046	1	2,023.23	2,023.23
08/23	08/16/2023	76033	CORE & MAIN LP	6" REPR SLEEVE	T308206	1	353.40	353.40
08/23	08/16/2023	76033	CORE & MAIN LP	4" REPR SLEEVE	T316377	1	162.00	162.00
Total 76033:								2,538.63
76034								
08/23	08/16/2023	76034	CUSTER, DEBORAH	GRANT EXPENDITURES	08.11.2023	1	120.00	120.00

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Total 76034:								120.00
76035								
08/23	08/16/2023	76035	CY & CHARLEYS FIREST	LEAF MACHINE	1-446582	1	151.12	151.12
Total 76035:								151.12
76036								
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-CIT	2005694	1	40.14	40.14
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-CO	2005694	2	124.41	124.41
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-CIT	2005694	3	176.55	176.55
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-AD	2005694	4	194.96	194.96
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-FIN	2005694	5	222.72	222.72
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-PO	2005694	6	2,533.88	2,533.88
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-FIR	2005694	7	227.35	227.35
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-BL	2005694	8	69.52	69.52
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-EN	2005694	9	57.51	57.51
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-ST	2005694	10	538.62	538.62
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-ST	2005694	11	12.44	12.44
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-ST	2005694	12	40.98	40.98
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-RE	2005694	13	192.84	192.84
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-CE	2005694	14	103.30	103.30
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-LIB	2005694	15	375.23	375.23
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-MU	2005694	16	69.52	69.52
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-PA	2005694	17	138.11	138.11
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-RE	2005694	18	139.04	139.04
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-PO	2005694	19	3.61	3.61
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-CO	2005694	20	124.41	124.41
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-WA	2005694	21	405.77	405.77
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-SE	2005694	22	903.40	903.40
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	DENTAL INSURANCE-EM	2005694	23	937.14	937.14
08/23	08/16/2023	76036	DELTA DENTAL OF WISC	VISION INSURANCE PRE	2005694	24	485.97	485.97
Total 76036:								8,117.42
76037								
08/23	08/16/2023	76037	DORNER COMPANY	DIGESTOR VALVE	506997	1	1,246.00	1,246.00
Total 76037:								1,246.00
76038								
08/23	08/16/2023	76038	EHLERS INVESTMENT P	MANAGEMENT FEES-CE	08012023	1	9.42	9.42
08/23	08/16/2023	76038	EHLERS INVESTMENT P	MANAGEMENT FEES-WA	08012023	2	19.45	19.45
08/23	08/16/2023	76038	EHLERS INVESTMENT P	MANAGEMENT FEES-SE	08012023	3	63.48	63.48
Total 76038:								92.35
76039								
08/23	08/16/2023	76039	JOHN FIBICK TRACTOR	2021 CAT 926M LOADER	MIMS000042	1	1,850.00	1,850.00
08/23	08/16/2023	76039	JOHN FIBICK TRACTOR	CAT FILTERS	PIMS028033	1	560.67	560.67
Total 76039:								2,410.67
76040								
08/23	08/16/2023	76040	GFC LEASING WI	COPIER LEASE-WATER D	I00845068	1	82.76	82.76

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 76040:								82.76
76041								
08/23	08/16/2023	76041	GRANT CTY 4-H LEADER	ADULT NON-FICTION	08.08.2023	1	35.00	35.00
Total 76041:								35.00
76042								
08/23	08/16/2023	76042	GUNDERSEN HEALTH S	DRUG & ALCOHOL TESTI	4-3075 8/6/2	1	105.00	105.00
Total 76042:								105.00
76043								
08/23	08/16/2023	76043	GUYS TRUCK & TRACTO	FD - VEHICLE MAINTENA	INV-K-44805	1	1,710.49	1,710.49
Total 76043:								1,710.49
76044								
08/23	08/16/2023	76044	JX ENTERPRISES INC	TRUCK (SLINGER)	3415683S	1	1,460.40	1,460.40
Total 76044:								1,460.40
76045								
08/23	08/16/2023	76045	LANGUAGE LINE SERVIC	LANGUAGE INTERPRETA	11059224	1	563.49	563.49
Total 76045:								563.49
76046								
08/23	08/16/2023	76046	LOU OSWALD	GRANT EXPENDITURES	08.11.2023	1	150.00	150.00
Total 76046:								150.00
76047								
08/23	08/16/2023	76047	MENARDS	HAND RAIL SENIOR CEN	17371	1	45.36	45.36
08/23	08/16/2023	76047	MENARDS	BREAK ROOM SUPPLIES	17983	1	67.96	67.96
08/23	08/16/2023	76047	MENARDS	GFI OUTLETS	18332	1	76.64	76.64
08/23	08/16/2023	76047	MENARDS	CLEANING SUPPLIES	18386	1	55.41	55.41
08/23	08/16/2023	76047	MENARDS	TOILET REPAIR	18387	1	111.19	111.19
08/23	08/16/2023	76047	MENARDS	SAW BLADES	18661	1	75.04	75.04
08/23	08/16/2023	76047	MENARDS	TOOLS	18934	1	37.86	37.86
08/23	08/16/2023	76047	MENARDS	SHELTER SUPPLIES	18977	1	361.83	361.83
08/23	08/16/2023	76047	MENARDS	TOOLS AND SCREWS	18990	1	29.87	29.87
08/23	08/16/2023	76047	MENARDS	EXT CORDS	19029	1	43.91	43.91
08/23	08/16/2023	76047	MENARDS	TOOLS	19058	1	56.95	56.95
08/23	08/16/2023	76047	MENARDS	FAN AND CORD	19094	1	60.95	60.95
08/23	08/16/2023	76047	MENARDS	REPAIR PARTS AND TAP	19293	1	42.73	42.73
08/23	08/16/2023	76047	MENARDS	SAFETY ITEMS	19302	1	116.73	116.73
08/23	08/16/2023	76047	MENARDS	FD - OPERATING EXPEN	19319	1	88.97	88.97
Total 76047:								1,271.40
76048								
08/23	08/16/2023	76048	MID-AMERICAN RESEAR	LIFT STATION	0792442-IN	1	878.75	878.75

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 76048:								878.75
76049								
08/23	08/16/2023	76049	MIDWEST PATCH	BARRICADES (W/S)	2871	1	725.00	725.00
08/23	08/16/2023	76049	MIDWEST PATCH	BARRICADES (W/S)	2871	2	725.00	725.00
Total 76049:								1,450.00
76050								
08/23	08/16/2023	76050	MORRISSEY PRINTING I	MARKETING - EVENT	59297	1	22.00	22.00
08/23	08/16/2023	76050	MORRISSEY PRINTING I	DOOR HANGERS	59325	1	72.50	72.50
08/23	08/16/2023	76050	MORRISSEY PRINTING I	PROGRAM ADVERTISING	59330	1	185.20	185.20
08/23	08/16/2023	76050	MORRISSEY PRINTING I	DOOR HANGERS	59400	1	37.50	37.50
Total 76050:								317.20
76051								
08/23	08/16/2023	76051	PEASE, NICK	RENTAL CONVERSION G	08.14.2023	1	3,787.48	3,787.48
Total 76051:								3,787.48
76052								
08/23	08/16/2023	76052	PIGGLY WIGGLY MIDWES	GROCERY	3245	1	89.31	89.31
08/23	08/16/2023	76052	PIGGLY WIGGLY MIDWES	GROCERY	4062	1	107.37	107.37
08/23	08/16/2023	76052	PIGGLY WIGGLY MIDWES	GROCERY	4970	1	133.28	133.28
Total 76052:								329.96
76053								
08/23	08/16/2023	76053	PLATTEVILLE JOURNAL,	ADVERTISING-COUNCIL	1646 07.31.2	1	62.27	62.27
08/23	08/16/2023	76053	PLATTEVILLE JOURNAL,	ADVERTISING-COMMUNI	1646 07.31.2	2	236.80	236.80
08/23	08/16/2023	76053	PLATTEVILLE JOURNAL,	ADVERTISING-COMMUNI	1646 07.31.2	3	74.00	74.00
08/23	08/16/2023	76053	PLATTEVILLE JOURNAL,	CONTRACT 7-23	1646 07.31.2	4	122.10	122.10
08/23	08/16/2023	76053	PLATTEVILLE JOURNAL,	ADVERTISING-BIDS LOA	1646 07.31.2	5	155.40	155.40
08/23	08/16/2023	76053	PLATTEVILLE JOURNAL,	CONTRACT 8-23	1646 07.31.2	6	236.80	236.80
08/23	08/16/2023	76053	PLATTEVILLE JOURNAL,	TIF9	1646 07.31.2	7	60.20	60.20
08/23	08/16/2023	76053	PLATTEVILLE JOURNAL,	ADVERTISING-STREET D	1646 07.31.2	8	60.20	60.20
08/23	08/16/2023	76053	PLATTEVILLE JOURNAL,	ADVERTISING-STREET D	1646 07.31.2	9	126.80	126.80
08/23	08/16/2023	76053	PLATTEVILLE JOURNAL,	CONTRACT 7-23	1646 07.31.2	10	122.10	122.10
Total 76053:								1,256.67
76054								
08/23	08/16/2023	76054	PLATTEVILLE REGIONAL	ROOM TAX	1 QTR 2023	1	1,783.20	1,783.20
08/23	08/16/2023	76054	PLATTEVILLE REGIONAL	ROOM TAX	2ND QTR 20	1	44,658.11	44,658.11
Total 76054:								46,441.31
76055								
08/23	08/16/2023	76055	QUILL LLC	LIBRARY OFFICE SUPPLI	33767070	1	90.56	90.56
Total 76055:								90.56
76056								
08/23	08/16/2023	76056	RFK ARMORY LLC	ARMORY ACTIVITIES RE	1	1	200.00	200.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 76056:								200.00
76057								
08/23	08/16/2023	76057	RICHLAND CTY 4-H LEAD	ADULT NON-FICTION	23-801	1	39.00	39.00
Total 76057:								39.00
76058								
08/23	08/16/2023	76058	RIPS TOWING	TOWING	1007	1	85.00	85.00
Total 76058:								85.00
76059								
08/23	08/16/2023	76059	RULE CONSTRUCTION L	CEDAR ST - SANITARY	2-22 #7 FINA	1	14,646.20	14,646.20
08/23	08/16/2023	76059	RULE CONSTRUCTION L	CEDAR ST - WATER	2-22 #7 FINA	2	15,514.85	15,514.85
08/23	08/16/2023	76059	RULE CONSTRUCTION L	CEDAR ST - STORM	2-22 #7 FINA	3	8,044.35	8,044.35
08/23	08/16/2023	76059	RULE CONSTRUCTION L	CEDAR ST - STREET - CU	2-22 #7 FINA	4	2,114.25	2,114.25
08/23	08/16/2023	76059	RULE CONSTRUCTION L	CEDAR ST - STREET - SI	2-22 #7 FINA	5	6,256.80	6,256.80
08/23	08/16/2023	76059	RULE CONSTRUCTION L	CEDAR ST - STREET	2-22 #7 FINA	6	15,067.86	15,067.86
Total 76059:								61,644.31
76060								
08/23	08/16/2023	76060	SCENIC RIVERS ENERG	CIP COMPOST GATE PR	1426600 7.2	1	1,653.25	1,653.25
Total 76060:								1,653.25
76061								
08/23	08/16/2023	76061	SCHMIDT ELECTRICAL C	SENIOR CENTER REMO	4803	1	35,892.59	35,892.59
08/23	08/16/2023	76061	SCHMIDT ELECTRICAL C	STOPLIGHT REPAIR	4815	1	117.40	117.40
Total 76061:								36,009.99
76062								
08/23	08/16/2023	76062	SCOTT IMPLEMENT	WEED EATER PARTS	89554	1	73.98	73.98
08/23	08/16/2023	76062	SCOTT IMPLEMENT	WEED EATER PARTS	89930	1	153.72	153.72
08/23	08/16/2023	76062	SCOTT IMPLEMENT	SUPPLIES-CEMETERY	90212	1	136.49	136.49
Total 76062:								364.19
76063								
08/23	08/16/2023	76063	SHERWIN WILLIAMS	PAINT-STREET DEPT	4422-6	1	53.80	53.80
Total 76063:								53.80
76064								
08/23	08/16/2023	76064	SIGNS TO GO! INC	TRUCK #62	32286	1	343.00	343.00
Total 76064:								343.00
76065								
08/23	08/16/2023	76065	SPEE-DEE	FREIGHT WATER DEPT	859621	1	26.83	26.83
08/23	08/16/2023	76065	SPEE-DEE	FREIGHT WATER DEPT	863841	1	18.29	18.29

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 76065:								45.12
76066								
08/23	08/16/2023	76066	SW WI REGIONAL PLANN	GIS PROFESSIONAL SER	808	1	6,418.38	6,418.38
Total 76066:								6,418.38
76067								
08/23	08/16/2023	76067	TOP PACK DEFENSE LLC	UNIFORM ALLOWANCE	11167	1	520.00	520.00
Total 76067:								520.00
76068								
08/23	08/16/2023	76068	TRI-STATE BASEMENT R	CDBG REHAB EXPENSE	4467	1	12,354.00	12,354.00
Total 76068:								12,354.00
76069								
08/23	08/16/2023	76069	VARGO, JODY	REFUND SHELTER RENT	05.10.2023	1	50.00	50.00
Total 76069:								50.00
76070								
08/23	08/16/2023	76070	WALMART COMMUNITY/	POOL CONCESSIONS	608000489	1	647.48	647.48
Total 76070:								647.48
76071								
08/23	08/16/2023	76071	WI DEPT OF FINANCIAL I	NOTARY - IAN SCHULTE	IAN SHULTE	1	20.00	20.00
08/23	08/16/2023	76071	WI DEPT OF FINANCIAL I	NOTARY - BAKER	JENNIFER B	1	20.00	20.00
08/23	08/16/2023	76071	WI DEPT OF FINANCIAL I	NOTARY - ARROYO MAG	PILAR ARRO	1	20.00	20.00
Total 76071:								60.00
76072								
08/23	08/16/2023	76072	WI DEPT OF JUSTICE	RECORD CHECKS - POLI	L2205T 07.3	1	196.00	196.00
Total 76072:								196.00
76073								
08/23	08/16/2023	76073	WI DEPT OF NATURAL R	TRAINING	OKEY	1	45.00	45.00
Total 76073:								45.00
76074								
08/23	08/16/2023	76074	WI STATE LAB OF HYGIE	WATER TESTING	750180	1	28.00	28.00
Total 76074:								28.00
76075								
08/23	08/16/2023	76075	WOODCHUK TREE SERV	WWTP STUMP GRINDING	332	1	350.00	350.00
Total 76075:								350.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Grand Totals:								<u>649,800.07</u>



BOARDS AND COMMISSIONS VACANCIES LIST

As of 8/9/23

Board of Appeals (ET Zoning) (partial term ending 4/1/24)
Board of Appeals (ET Zoning) (partial term ending 4/1/25)
Board of Appeals (ET Zoning) Alternate (partial term ending 4/1/25)
Board of Appeals (Zoning) Alternate (partial term ending 10/1/24)
Board of Appeals (Zoning) Alternate (partial term ending 10/1/25)
Board of Review (2 - 5 year terms ending after 2028 meeting)
Board of Review (partial term ending after 2027 meeting)
Broske Center Care Committee (non-expiring term)
Commission on Aging (3 year term ending 7/1/26)
Community Safe Routes Committee (3 year term expiring 9/1/26)
Plan Commission (3 year term ending 5/1/26)
Public Transportation Committee (3 year term ending 9/1/25)
Redevelopment Authority Board (5 year term ending 7/1/28)
Redevelopment Authority Board (2 - partial terms ending 7/1/27)

UPCOMING VACANCIES - October 2023

Water & Sewer Commission (2 - 5 year terms ending 10/1/28)

Application forms for the City of Platteville Boards and Commissions are available in the City Clerk's office in the Municipal Building at 75 N Bonson Street, Platteville, WI or online at www.platteville.org. Please note that most positions require City residency.

PROPOSED LICENSES

August 22, 2023

Temporary Class "B" to serve Fermented Malt Beverages

- Platteville Jaycees at Legion Park from 10:00 A.M. on Friday, September 8 to Midnight on Sunday, September 10 for Dairy Days Event
- St. Mary's Catholic Church at 400 Pitt Street (Broske Event Center) on Sunday, September 24 from 10:00 A.M. to 5:00 P.M. for St. Mary's Parish Festival
- Rountree Gallery at 120 W Main Street on Friday, September 1 from 4:00 P.M. to 7:00 P.M. for On Pins & Needles Artist Reception
- Rountree Gallery at 120 W Main Street on Friday, October 6 from 4:00 P.M. to 7:00 P.M. for Kindred Spirits Artist Reception
- Rountree Gallery at 120 W Main Street on Sunday, November 26 from 11:00 A.M. to 2:00 P.M. for Artist Sunday
- Rountree Gallery at 120 W Main Street on Friday, December 8 from 4:00 P.M. to 7:00 P.M. for Teeny Tiny BOLD Artist Reception

Two Year Operator License

- Paige P Cullen
- Heidi Dyas-McBeth
- Emily R Fassbender
- Eric B Heisner
- Zachary M Mitchell
- Benjamin J Thomas
- Toni M Walsh

Class "B" Beer – contingent upon passing all inspections

- Gary II, LTD, Platteville, WI (Trent Fleege, Agent), for premises at 245 US 151 Business, Suite 200 (The Back Nine)

8/13/23

Application for Temporary Class "B" / "Class B" Retailer's License

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 10.00

BACKGROUND CHECK \$ 7.00 ea.

Application Date: 8/07/2023

Town Village City of PLATTEVILLE

County of GRANT

The named organization applies for: (check appropriate box(es).)

A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.

A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning (time) 10am and ending 12 midnight and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. Organization (check appropriate box) →

- Bona fide Club
- Church
- Lodge/Society
- Veteran's Organization
- Fair Association or Agricultural Society
- Chamber of Commerce or similar Civic or Trade Organization organized under ch. 181, Wis. Stats.

(a) Name Platteville Jaycees

(b) Address PO Box 404, Platteville, WI 53818
(Street) Town Village City

(c) Date organized 1959

(d) If corporation, give date of incorporation N/A

(e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box:

(f) Names and addresses of all officers:

President Colton Henry 155 S. Court St. Platteville, WI 53818

Vice President _____

Secretary ~~Samuel~~ Samuel Altfillisch

Treasurer Tiffany Fogal

* (g) Name and address of manager or person in charge of affair: Ben Thomas, Aaron Pluemes, and Colton Henry

2. Location of Premises Where Beer and/or Wine Will Be Sold, Served, Consumed, or Stored, and Areas Where Alcohol Beverage Records Will be Stored:

(a) Street number Legion Park

(b) Lot _____ Block _____

(c) Do premises occupy all or part of building? Yes

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover: _____

3. Name of Event

(a) List name of the event Dairy Days event

(b) Dates of event September 8th, 9th, 10th

DECLARATION

An officer of the organization, declares under penalties of law that the information provided in this application is true and correct to the best of his/her knowledge and belief. Any person who knowingly provides materially false information in an application for a license may be required to forfeit not more than \$1,000.

Officer Colton Henry 8/07/2023
(Signature / Date)

Platteville Jaycees
(Name of Organization)

Date Filed with Clerk 8/15/23

Date Reported to Council or Board _____

Date Granted by Council _____

License No. _____

Application for Temporary Class "B" / "Class B" Retailer's License

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 10.00 cash BACKGROUND CHECK \$ 7.00 ea.

Application Date: 8-4-23

Town Village City of PLATTEVILLE

County of GRANT

The named organization applies for: (check appropriate box(es).)

A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.

A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning (time) 10am and ending 5pm and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. Organization (check appropriate box) → Bona fide Club Church Lodge/Society
 Veteran's Organization Fair Association or Agricultural Society
 Chamber of Commerce or similar Civic or Trade Organization organized under ch. 181, Wis. Stats.

(a) Name St. Mary's Catholic Church

(b) Address 130 W. Cedar St. Platteville, WI ~~53818~~ 53818
(Street) Town Village City

(c) Date organized _____

(d) If corporation, give date of incorporation _____

(e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box:

(f) Names and addresses of all officers:

President _____

Vice President _____

Secretary _____

Treasurer _____

(g) Name and address of manager or person in charge of affair: Fr. Gregory Ihm
130 W. Cedar St. Platteville, WI 53818

2. Location of Premises Where Beer and/or Wine Will Be Sold, Served, Consumed, or Stored, and Areas Where Alcohol Beverage Records Will be Stored:

(a) Street number Broske Center

(b) Lot _____ Block _____

(c) Do premises occupy all or part of building? yes

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover: _____

3. Name of Event

(a) List name of the event St. Mary's Fall Festival

(b) Dates of event 9-24-23

DECLARATION

An officer of the organization, declares under penalties of law that the information provided in this application is true and correct to the best of his/her knowledge and belief. Any person who knowingly provides materially false information in an application for a license may be required to forfeit not more than \$1,000.

Officer Fr. Gregory Ihm 8-4-23
(Signature / Date)

St. Mary's
(Name of Organization)

Date Filed with Clerk 8/4/23

Date Reported to Council or Board _____

Date Granted by Council _____

License No. _____

Application for Temporary Class "B" / "Class B" Retailer's License

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 10.00 ok BACKGROUND CHECK \$ 7.00 ea.

Application Date: 08/07/2023

Town Village City of PLATTEVILLE

County of GRANT

The named organization applies for: (check appropriate box(es).)

- A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.
 A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning (time) 4:00 pm and ending 7:00 pm and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. Organization (check appropriate box) →

- Bona fide Club Church Lodge/Society
 Veteran's Organization Fair Association or Agricultural Society
 Chamber of Commerce or similar Civic or Trade Organization organized under ch. 181, Wis. Stats.

(a) Name Rountree Gallery

(b) Address 120 W. Main St, Platteville WI 53818
(Street) Town Village City

(c) Date organized 01/01/1970

(d) If corporation, give date of incorporation _____

(e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box:

(f) Names and addresses of all officers:

President Bill Mitchell

Vice President Heidi Dyas-McBeth

Secretary Jill Busch

Treasurer Kelly Podach Francis

(g) Name and address of manager or person in charge of affair: Heidi Dyas-McBeth

2. Location of Premises Where Beer and/or Wine Will Be Sold, Served, Consumed, or Stored, and Areas Where Alcohol Beverage Records Will be Stored:

(a) Street number 120 W. Main St

(b) Lot _____ Block _____

(c) Do premises occupy all or part of building? all

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover: _____

3. Name of Event

(a) List name of the event On Pins & Needles artist reception

(b) Dates of event Friday, Sept 1, 2023

DECLARATION

An officer of the organization, declares under penalties of law that the information provided in this application is true and correct to the best of his/her knowledge and belief. Any person who knowingly provides materially false information in an application for a license may be required to forfeit not more than \$1,000.

Officer Heidi Dyas-McBeth 7-8-23
(Signature / Date)

Rountree Gallery
(Name of Organization)

Date Filed with Clerk 8/8/23

Date Reported to Council or Board _____

Date Granted by Council _____

License No. _____

Application for Temporary Class "B" / "Class B" Retailer's License

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 10.00 ck BACKGROUND CHECK \$ 7.00 ea.

Application Date: 08/07/2023

Town Village City of PLATTEVILLE

County of GRANT

The named organization applies for: (check appropriate box(es).)

A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.

A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning (time) 4:00 pm and ending 7:00 pm and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. Organization (check appropriate box) →

- Bona fide Club Church Lodge/Society
 Veteran's Organization Fair Association or Agricultural Society
 Chamber of Commerce or similar Civic or Trade Organization organized under ch. 181, Wis. Stats.

(a) Name Rountree Gallery

(b) Address 120 W. Main St, Platteville WI 53818

(Street)

Town Village City

(c) Date organized 01/01/1970

(d) If corporation, give date of incorporation _____

(e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box:

(f) Names and addresses of all officers:

President Bill Mitchell

Vice President Heidi Dyas-McBeth

Secretary Jill Busch

Treasurer Kelly Podach Francis

(g) Name and address of manager or person in charge of affair: Heidi Dyas-McBeth

2. Location of Premises Where Beer and/or Wine Will Be Sold, Served, Consumed, or Stored, and Areas Where Alcohol Beverage Records Will be Stored:

(a) Street number 120 W. Main St

(b) Lot _____ Block _____

(c) Do premises occupy all or part of building? all

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover: _____

3. Name of Event

(a) List name of the event Kindrid Spirits artist reception

(b) Dates of event Friday, Oct 6, 2023

DECLARATION

An officer of the organization, declares under penalties of law that the information provided in this application is true and correct to the best of his/her knowledge and belief. Any person who knowingly provides materially false information in an application for a license may be required to forfeit not more than \$1,000.

Officer Heidi Dyas-McBeth 7-8-23
(Signature / Date)

Rountree Gallery

(Name of Organization)

Date Filed with Clerk 8/8/23

Date Reported to Council or Board _____

Date Granted by Council _____

License No. _____

Application for Temporary Class "B" / "Class B" Retailer's License

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 10.00

BACKGROUND CHECK \$ 7.00 ea.

Application Date: 08/07/2023

Town Village City of PLATTEVILLE

County of GRANT

The named organization applies for: (check appropriate box(es).)

A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.

A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning (time) 11:00 am and ending 2:00 pm and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. Organization (check appropriate box) →

Bona fide Club

Church

Lodge/Society

Veteran's Organization

Fair Association or Agricultural Society

Chamber of Commerce or similar Civic or Trade Organization organized under ch. 181, Wis. Stats.

(a) Name Rountree Gallery

(b) Address 120 W. Main St, Platteville WI 53818
(Street)

Town Village City

(c) Date organized 01/01/1970

(d) If corporation, give date of incorporation _____

(e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box:

(f) Names and addresses of all officers:

President Bill Mitchell

Vice President Heidi Dyas-McBeth

Secretary Jill Busch

Treasurer Kelly Podach Francis

(g) Name and address of manager or person in charge of affair: Heidi Dyas-McBeth

2. Location of Premises Where Beer and/or Wine Will Be Sold, Served, Consumed, or Stored, and Areas Where Alcohol Beverage Records Will be Stored:

(a) Street number 120 W. Main St

(b) Lot _____ Block _____

(c) Do premises occupy all or part of building? all

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover: _____

3. Name of Event

(a) List name of the event Artist Sunday

(b) Dates of event Sunday, Nov 26, 2023

DECLARATION

An officer of the organization, declares under penalties of law that the information provided in this application is true and correct to the best of his/her knowledge and belief. Any person who knowingly provides materially false information in an application for a license may be required to forfeit not more than \$1,000.

Officer Heidi Dyas-McBeth 7-8-23
(Signature / Date)

Rountree Gallery
(Name of Organization)

Date Filed with Clerk 8/8/23

Date Reported to Council or Board _____

Date Granted by Council _____

License No. _____

Application for Temporary Class "B" / "Class B" Retailer's License

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 10.00 OK BACKGROUND CHECK \$ 7.00 ea.

Application Date: 08/07/2023

Town Village City of PLATTEVILLE

County of GRANT

The named organization applies for: (check appropriate box(es).)

- A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.
 A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning (time) 4:00 pm and ending 7:00 pm and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. Organization (check appropriate box) →

- Bona fide Club Church Lodge/Society
 Veteran's Organization Fair Association or Agricultural Society
 Chamber of Commerce or similar Civic or Trade Organization organized under ch. 181, Wis. Stats.

(a) Name Rountree Gallery

(b) Address 120 W. Main St, Platteville WI 53818
(Street)

Town Village City

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(e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box:

(f) Names and addresses of all officers:

President Bill Mitchell

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Secretary Jill Busch

Treasurer Kelly Podach Francis

(g) Name and address of manager or person in charge of affair: Heidi Dyas-McBeth

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(a) Street number 120 W. Main St

(b) Lot _____ Block _____

(c) Do premises occupy all or part of building? all

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover: _____

3. Name of Event

(a) List name of the event Teeny Tiny BOLD artist reception

(b) Dates of event Friday, Dec 8, 2023

DECLARATION

An officer of the organization, declares under penalties of law that the information provided in this application is true and correct to the best of his/her knowledge and belief. Any person who knowingly provides materially false information in an application for a license may be required to forfeit not more than \$1,000.

Officer Heidi Dyas-McBeth 7-8-23
(Signature / Date)

Rountree Gallery
(Name of Organization)

Date Filed with Clerk 8/8/23

Date Reported to Council or Board _____

Date Granted by Council _____

License No. _____

PERMIT APPLICATION

PARADE WALK RUN OTHER

DATE: 8/2/2023

EVENT FEE \$50.00

8/2/23

EVENT

Event Title: Platteville Dairy Days
Date of Event: Saturday, September 9, 2023 Start & End Time: 9:30 am to 11:30 am
Route (or attach map): Main Street from Hickory Street to Broadway
Assembly Area: UWP Parking lots (South Hickory) Disbanding Area: Near Mining + Rollo Tamison Museum
(Main + Stone St)
Estimated Number of Participants: 100 plus units

INSURANCE

Name of Insurance Company: Employer's Mutual (TRICOR Insurance)
Amount of Liability Insurance: \$1,000,000 each occurrence, \$2,000,000 aggregate

APPLICANT

Name of Organization: Platteville Dairy Days Committee
Contact Name: Wayne Wodarz Phone: 608-378-8888
Street Address: 275 W. Bus Hwy 151
City, State, & Zip: Platteville, WI 53818

If you would like to request that the event fee be waived, please submit a reason in writing along with this application.

APPLICANT'S STATEMENT

I hereby certify that the answers on this application are true and correct to the best of my knowledge. I agree, in consideration of the granting of this permit, to comply with the laws of the State of Wisconsin, and to the provisions of Section 41.07 of the City of Platteville Municipal Code.

Signature Wayne Wodarz Date 8/2/2023

Office Use Only:

Date Application Received: 8/2/23 Receipt #: —
Date Liability Insurance Certificate Received: 8/2/23
Police Department Date: (A or D) TDM #300 Streets Department Date: (A or D) JTG
Council Action and Date: A or D _____ License #: _____
Date Issued: _____ Issued by: _____ (City Clerk)

Fee Waiver Request

The Platteville Regional Chamber and Dairy Days Committee would like to request that the \$50 event fee be waived for this Parade Permit Application. Both the Chamber and Dairy Days are nonprofit entities, and put on this event for the enjoyment of our community and surrounding area. This event brings many visitors to our community with an economic impact hard to gage, but many businesses and service providers will benefit. This is the 76th Dairy Days Parade, and we are not aware that the event fee has ever been assessed.



CERTIFICATE OF LIABILITY INSURANCE

 DATE (MM/DD/YYYY)
 8/2/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER TRICOR, LLC - Platteville 1370 N. Water Street Platteville, WI 53818	CONTACT NAME: PHONE (A/C, No, Ext): (608) 348-2421 FAX (A/C, No): (608) 723-6440 E-MAIL ADDRESS: service@tricorinsurance.com														
INSURED Platteville Dairy Days Inc PO Box 410 Platteville, WI 53818	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">INSURER(S) AFFORDING COVERAGE</td> <td style="text-align: center;">NAIC #</td> </tr> <tr> <td>INSURER A : Employers Mutual Companies</td> <td style="text-align: center;">21415</td> </tr> <tr> <td>INSURER B :</td> <td></td> </tr> <tr> <td>INSURER C :</td> <td></td> </tr> <tr> <td>INSURER D :</td> <td></td> </tr> <tr> <td>INSURER E :</td> <td></td> </tr> <tr> <td>INSURER F :</td> <td></td> </tr> </table>	INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A : Employers Mutual Companies	21415	INSURER B :		INSURER C :		INSURER D :		INSURER E :		INSURER F :	
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INSURER D :															
INSURER E :															
INSURER F :															

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS														
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER: General Aggregate			2D51301	5/17/2023	5/17/2024	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>EACH OCCURRENCE</td><td style="text-align: right;">\$ 1,000,000</td></tr> <tr><td>DAMAGE TO RENTED PREMISES (Ea occurrence)</td><td style="text-align: right;">\$ 300,000</td></tr> <tr><td>MED EXP (Any one person)</td><td style="text-align: right;">\$ 5,000</td></tr> <tr><td>PERSONAL & ADV INJURY</td><td style="text-align: right;">\$ 1,000,000</td></tr> <tr><td>GENERAL AGGREGATE</td><td style="text-align: right;">\$ 2,000,000</td></tr> <tr><td>PRODUCTS - COMP/OP AGG</td><td style="text-align: right;">\$</td></tr> <tr><td></td><td style="text-align: right;">\$</td></tr> </table>	EACH OCCURRENCE	\$ 1,000,000	DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 300,000	MED EXP (Any one person)	\$ 5,000	PERSONAL & ADV INJURY	\$ 1,000,000	GENERAL AGGREGATE	\$ 2,000,000	PRODUCTS - COMP/OP AGG	\$		\$
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	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) Y/N <input type="checkbox"/> If yes, describe under DESCRIPTION OF OPERATIONS below		N/A				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">PER STATUTE</td> <td style="text-align: center;">OTH-ER</td> <td></td> </tr> <tr><td>E.L. EACH ACCIDENT</td><td></td><td style="text-align: right;">\$</td></tr> <tr><td>E.L. DISEASE - EA EMPLOYEE</td><td></td><td style="text-align: right;">\$</td></tr> <tr><td>E.L. DISEASE - POLICY LIMIT</td><td></td><td style="text-align: right;">\$</td></tr> </table>	PER STATUTE	OTH-ER		E.L. EACH ACCIDENT		\$	E.L. DISEASE - EA EMPLOYEE		\$	E.L. DISEASE - POLICY LIMIT		\$		
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E.L. EACH ACCIDENT		\$																			
E.L. DISEASE - EA EMPLOYEE		\$																			
E.L. DISEASE - POLICY LIMIT		\$																			

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
 Coverage applies only to the extent provided by the policy and subject to all of the policy terms, conditions, exclusions, endorsements and all applicable laws.

CERTIFICATE HOLDER**CANCELLATION**

Platteville Dairy Days Inc PO Box 410 Platteville, WI 53818	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE
---	---

RECEIVED
8/2/23

City of Platteville Street / Alley Closing Permit Application Form

Describe Street / Alley to be Closed:

Hickory St. between W. Pine St. and Greenwood Ave

Date(s):

~~8-2-23~~ 9-6-23

Beginning Time:

12:00-noon

Ending Time:

9:00 PM

List Names and Street Addresses of all Persons/Businesses Affected Below:

Approval

135 S. Hickory St. (St. Augustine's)

or N

185 S. Hickory St. (Newman Heights)

or N

Y or N

Y or N

Y or N

Y or N

NOTE: Attach additional sheets if necessary or use back side

Name of Requestor:

St. Augustine University Parish

Address of Requestor:

135 S. Hickory St.

Requestor's Contact Number:

608-208-4429

Reason for Request:

St. Augustine Block Party

NOTE: Call the City Garage at 348-8828 to request barricades if needed. If City barricades are to be used, they must be picked up no later than 2 PM on the Thursday before usage! City personnel will not be called in on Friday, Saturday or Sunday if this is forgotten.

I affirm that I have checked with all of the persons that are affected by this requested street closing. The objections are listed on an attached sheet.

Signature:

Date:

Do Not Write Below this Line – For Office Use Only

Police Department Review:

DFM #300

Street Department Review:

JTG

Common Council Review Date:

Decision:

Approved

or

Denied

City Clerk:

Date:

8/16/23

City of Platteville

Street / Alley Closing Permit Application Form

Describe Street / Alley to be Closed:

Main Street Between 2nd St + Oak St

Date(s):

September 16, 2023

Beginning Time:

10 AM

Ending Time:

10 PM

List Names and Street Addresses of all Persons/Businesses Affected Below:

Approval

Jimmy Johns 105 E Main St

Y or N

Ye Olde Tattoo 115 E Main St

Y or N

3 Marias 125 E Main St

Y or N

Los Amigos 135 E Main St

Y or N

Wisconsin Properties Real Estate

Y or N

Y or N

NOTE: Attach additional sheets if necessary or use back side

Name of Requestor:

Underground Platteville LLC - The Underground

Address of Requestor:

115 E Main St, Lower Level

Requestor's Contact Number:

608-348-3412

Reason for Request:

Pyro Picnic Event - Glassblowing, Art, Music, Customer Appreciation

NOTE: Call the City Garage at 348-8828 to request barricades if needed. If City barricades are to be used, they must be picked up no later than 2 PM on the Thursday before usage! City personnel will not be called in on Friday, Saturday or Sunday if this is forgotten.

I affirm that I have checked with all of the persons that are affected by this requested street closing. The objections are listed on an attached sheet.

Signature:

Date:

8/8/2023

Do Not Write Below this Line - For Office Use Only

Police Department Review:

DFM #300

Street Department Review:

NS #142

Common Council Review Date:

Decision: Approved or Denied

City Clerk:

Date:

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: REPORTS ITEM NUMBER: V.A.	TITLE: Board, Commission, and Committee Minutes	DATE: August 22, 2023 VOTE REQUIRED: None
PREPARED BY: Colette Steffen, Deputy City Clerk		

Description:

Approved minutes from recent Boards and Commissions meetings. Council representatives may give a summary of the meeting.

Budget/Fiscal Impact:

None

Attachments:

- Parks, Forestry, and Recreation Committee
- Museum Board
- Historic Preservation Commission

PARKS, FORESTRY, & RECREATION COMMITTEE Minutes

Date 5-15-23

The regular meeting of the Platteville Parks, Forestry, and Recreation Committee of the City of Platteville was called to order by Jason Artz at 7:00 p.m. in the Police Station Public Service Room.

ROLL CALL

Present: Jason Artz X, Don Francis X, Erin Ihm X, Suraya Strobl X, Cindy Tang X, Victoria Hundhausen _____, Brian Whisenant x
Staff in Attendance: Robert Lowe X Clint Langreck X

Members of the Public:

Paul Malischke

CITIZEN COMMENTS:

Mr. Malischke wanted to follow up and see if there were any updates on his wife's request for some type of non-slip surface for the zero entry at the pool. Director Lowe stated that there were discussions with Burbach engineers regarding the surface. Burbach has stated that because the pool has not been properly resurfaced in the last few decades the current surface may be slippery than desired because of continues use. A bid for sandblasting and resurfacing the pool will be coming in the fall of this year.

APPROVAL OF MINUTES: A motion was made by Suraya Strobl to approve the minutes from the April 2023 meeting, seconded by Erin Ihm, Motion carried.

STAFF UPDATES were given on:

- a. PFAC Pool Operating Repairs-Director Lowe reported that City Council had approved the budget amendment for the operating repairs needed to open the pool. These repairs were also needed to continue the water integrity test. It was reported that the repairs would begin right away with the hope of filling the pool before the end of May to test those repairs.
- b. Senior Center relocation progress-Lowe reported that Building Specialist Butson continues to make the improvements needed to the old police department area of the City Hall for the new Senior Center.
 - i. Parking space update-It was reported that a parking ordinance will designate approximately 12 spaces for senior parking. Those spaces will be along Mineral Street and 2 additional spaces in the parking lot just east of City Hall.
- c. Broske-Lowe reports that the reservations continue at a very high rate.
 - i. Financials review-Lowe reported that the previous increase in leasing rates made last year by the Committee have had a positive result. The revenue has increased to a point that will allow staff look to replace aging chairs and tables, and potentially reach the original goal of having the Broske be self-sustaining. Lowe also hopes to meet with Admin Director Maurer to identify line-item expenses to get a complete picture of the Center self-sustainability.
- d. Activities-Participation numbers have exceeded pre Covid rates.
 - i. Utilizing activities in summer-Director Lowe requested ideas from the Committee for any activities they would like to see added for early spring. Open gym and 3 on 3 basketball were discussed as some ideas.

- e. Inclusive Playground Update - Lowe reported the playground was on track to be substantially completed in time for the June 3rd grand opening. Many activities are planned to include grilling with a lot of help from volunteers.

Discussion was held regarding sharp boxes possibly being installed in the restrooms of the stone shelter. Committee member Strobl agreed she would be the liaison to service of the boxes if need be.

II. New Business

- a. Dairy Days and Jaycees Lease of the Legion Park storage shed. - An update was given by Lowe. He has been having trouble getting a response from Dairy Days Inc and will be sending a letter to their registered agent. The lease expired 3 years ago, and Lowe cannot find any terms of a renewal.

OLD BUSINESS

None

NEXT MEETING – Monday, June 17, 2023 7:00 p.m. in the Police Station Community Room.

Motion to adjourn by Brian Whisenant seconded by Suraya Strobl. Motion carried. Meeting was adjourned at 8:05 pm
Minutes by Robert Lowe

PARKS, FORESTRY, & RECREATION COMMITTEE Minutes

Date June 19, 2023_

The regular meeting of the Platteville Parks, Forestry, and Recreation Committee of the City of Platteville was called to order by Jason Artz at 7:02 p.m. in the Police Station Public Service Room.

ROLL CALL

Present: Jason Artz__X__, Don Francis____, Erin Ihm__X____, Suraya Strobl__X__, Cindy Tang____,
Victoria Hundhausen__X____, Brian Whisenant__x__ Debi Sigwarth__X__
Staff in Attendance: Robert Lowe__X__ Clint Langreck__

Members of the Public:

Kristal Prohaska and Laurie Graney

CITIZEN COMMENTS:

Kristal Prohaska and Laurie Graney spoke and gave an update to the committee on the Indian Park Historical Marker. They reported that the marker has been approved and are now waiting on the company that produces them to give them a quote and time frame to complete the marker. The goal is to mount the marker on a large bolder that will be placed in Indian Park. They have asked staff and committee members to take a look and see where they would like to have the boulder placed.

Director Lowe and Committee Chair Artz introduced our new Committee Member, Debi Sigwarth. Debi has great experience and will be a very good addition to our committee.

APPROVAL OF MINUTES: A motion was made by Suraya Strobl to approve the minutes from the May 2023 meeting, seconded by Erin Ihm. Motion carried. New committee member Sigwarth abstained.

STAFF UPDATES were given on:

- a. PFAC Pool Operations-Director Lowe reported that the operating repairs are paying off. Rough data shows that the pool is using about half of the previous year's water usage. This data shows that we will save about 1 million gallons of treated, heated water for the season. More data to follow.
- b. Senior Center relocation progress-Lowe reported that the Senior Center is up and operating. Most of the feedback has been very positive. Staff has also worked with the new owners of the Armory to begin the yoga classes there on Wednesday mornings.
- c. Highland Park-Lowe reports that staff have applied to a design program offered by the University of Wisconsin for urban design capstone students. If the city application is accepted the students majoring in urban design will create a plan for the wetland we have at Highland Park. Applicants will be contacted in September.
- d. Activities-Participation numbers for Tball have exceeded expectations. The new tball program is being conducted by PYDS at Legions new Rookie Field.

II. New Business

- A. Fee increases for 2024.
Director Lowe brought copies of the current activity fees. The committee is being asked by the committee for recommendations for increases. The pool fees are well below other community fields, and the PYDS fees are barely covering the cost of uniforms.
- B. Dogs in City Parks.
Discussion was had on committee guidance to ask the PD to enforce the current no dogs in City Park or to advise Council on a possible ordinance change.

OLD BUSINESS

- A. Dairy Days and Jaycees lease at Legion Park.
Director Lowe reported there is some progress with Dairy Days Inc.'s lease. Not much progress with the Jaycees. Lowe is trying to set up a meeting with the Jaycees again.
- B. Indian Park Marker.
The committee heard from those during the citizen comments and the committee and staff are to select a desired location for the site.

NEXT MEETING – Monday, July 17, 2023, 7:00 p.m. in the Police Station Community Room.

Motion to adjourn by Erin Ihm seconded by Debi Sigwarth. Motion carried. Meeting was adjourned at 8:12 pm
Minutes by Robert Lowe



Platteville Museum Board Minutes

June 21, 2023

Board/Friends Members Present: Garrett Jones, Bill Van Deest, Brad Brogley, Deb Jenny, Kathy Connett
Others Present: Museums Director Erik Flesch (Board Liaison)

Call to order at 4:46 by Brad Brogley

Minutes of the May 2023 Museum Board meetings approved on motion by Deb Jenny, seconded by Kathy Connett.

Director's Monthly Report

- Director Flesch provided a museums progress report covering buildings and grounds, planning, programs, education, and operations.

Collections Monthly Report

- Director Flesch recommended accessioning an August 1973 Shopping News newspaper that features a cover story on the Platteville Mining Museum (donated anonymously) and a drawing by miner Franklin Gross of the Calumet and Hecla Mine (donated by Stephen Copeland). The board accepted this recommendation on a motion from Deb Jenny, second from Kathy Connett.
- The WWI Minenwerfer mortar painting is complete. The player piano and concert organ have been repaired and returned to the collection.

Friends of the Mining & Rollo Jamison Museums Report

- Deb Jenny shared an update on the Friends Board. The Pick and Gad raffle is ongoing.

Old Business

- While there is still an open seat on the Common Council the councilperson seat on the Museums Board will remain vacant.

Adjournment at 5:07 p.m. on motion by Bill Van Deest, second from Kathy Connett. Next meeting will be Wednesday, July 19, 2023.

Submitted by Garrett Jones, Board Secretary

MINUTES

TUESDAY, JULY 18, 2023 – 5:00 P.M.

COUNCIL CHAMBERS IN CITY HALL – 75 N. BONSON STREET

MEMBERS PRESENT: Beth Frieders, Ken Kilian, Garrison Ledbury, Paul Soderblom

ALTERNATES PRESENT: Garry Prohaska

MEMBERS ABSENT: Michael Albees

ALTERNATES ABSENT: Tracey Roberts

STAFF PRESENT: Ric Riniker, Joe Carroll

OTHERS PRESENT: None

Call to Order

Chairman Kilian called the meeting to order at 5:11 pm.

Approval of Minutes – June 20, 2023

Motion by Prohaska to approve the minutes. Second by Frieders. Motion approved.

Action Items

a. Potential CLG Grant Submittal

The commission discussed submitting an application that would continue the efforts to have individual properties listed that were considered eligible in the architectural survey. Carroll sent a letter to the property owners to determine their interest and received a response from the owners of the property at 1050 N. Second Street indicating they are interested in pursuing designation. No other property owner has indicated an interest at this time. A couple of the properties are in the process of being sold. Future owners may be interested.

Prohaska reached out to the real estate agent to pass on the information. He also contacted the owner of the gas station on Chestnut Street and provided information related to listing. The state confirmed that the owners need to be in favor of the nomination, or they won't pursue the designation. Pursuing another survey may be an option, possibly to include newer properties.

Frieders mentioned that waiting a year may provide more opportunities for other properties. It may not be worthwhile to pursue the grant for one property.

Soderblom stated that he would be interested in having his house listed. It wasn't identified as being eligible in the survey, but it was included in the survey.

Kilian has a property that may be eligible, but more research needs to be completed. He is also interested in having the property listed.

Consensus was to pursue a grant to include any properties where the owners have indicated they are interested before the deadline.

Motion by Prohaska to pursue the grant application. Second by Ledbury. Motion approved.

b. Remove Historic Easement – 335 Division Street

At the June 20th meeting the Commission approved the paving of the driveway and parking area on this property. There was consensus that, due to all the modifications that have been made to the building and property, the property should no longer be considered contributing to the district. Staff would like input from the Commission regarding the potential removal of the historic easement that is in place for this property.

Prohaska contacted the State for information and advice. He provided updated pictures of the property to them to update the files. They suggested not modifying the designation of the property within the district. That process is complicated and can impact the district itself. The property would no longer be considered eligible for tax credits.

Riniker contacted the property owner regarding removal of the easement. The owner is in favor of removing the easement.

Motion by Soderblom to approve removing the easement. Second by Ledbury. Motion approved 3-0 (Kilian and Prohaska did not vote).

Discussion Items

- a. Indian Park Signage – No information provided. This will be on the next agenda.

Citizen Comments

None

Announcements/Upcoming Items

Frieders has a conflict with the normal meeting time in the fall. Consensus was to move the meetings to the third Thursday at 6:00 p.m. from September through November.

Next Meeting Date If needed, the next meeting will be on Tuesday, August 15, 2023 at **5:00 p.m.**

Adjourn

Motion by Frieders to adjourn. Second by Prohaska. Motion approved. Meeting adjourned 6:12 p.m.



Joe Carroll, Community Development Director

8/15/2023
Date Approved

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: ACTION ITEM NUMBER: VI.A.	TITLE: Ordinance 23-08 Amending Chapter 45.14 City Cemeteries	DATE August 22, 2023 VOTE REQUIRED: Majority
PREPARED BY: Howard B. Crofoot, P.E., Director of Public Works		

Description:

Chapter 45.14 of the Platteville Municipal Code reads as follows:

45.14 Miscellaneous.

(a) All fees and charges as outlined in the current schedule of fees and charges are payable at the office of the City Treasurer, within 5 days after a burial where receipts will be issued for the amounts paid.

(b) A schedule of fees and charges, as approved by the Common Council, shall be on file in the offices of the City Clerk. Such schedule may be amended from time to time as determined by the Common Council.

(c) The City shall take reasonable precautions to protect all private property, lots and/or grave owner's property in the cemetery from loss or damage, but it expressly disclaims all responsibility for loss or damage from causes beyond its control and especially from the acts of thieves, vandals and rioters and from all acts of Providence, including but not limited to wind, tornado, hail, snow, frost and rain, whether the damage be indirect or proximate.

(d) The City cemetery trust fund shall be managed in accordance with Chapter 881 of the Wisconsin Statutes.

(e) Persons or funeral homes with unpaid fees and charges owing to the City in excess of 30 days shall not be permitted to conduct interments until the delinquent fees and charges are paid in full.

Melby Funeral Home has been a habitual late payer of fees.

Between March 2020 and November 2021, Melby Funeral Home was in arrears for \$39,200.00 for lot purchases and burial fees. After numerous attempts to contact him by US mail, email and phone, the Finance Department transferred this amount to property taxes. This amount is still unpaid.

City Staff revisited the issue in August/September 2022 when the City was owed an additional \$28,670.00. City Staff sent a Certified letter requesting payment and discussing the possibility of refusing service in City cemeteries. In early September 2022, Melby Funeral Home made a partial payment in the amount of \$23,000.00. Melby Funeral Home was allowed to continue business in the City cemeteries. On August 8, 2023, Melby Funeral Home paid over \$24,000 to pay all amounts owed since the November 2021 balance transfer to the tax roll.

Other funeral homes have traditionally paid for services in advance, as they do for other cemeteries. Staff is requesting the Platteville Municipal Code reflect that practice. Staff is suggesting that we make payment in advance effective September 1, 2023 for all persons of funeral homes.

Budget/Fiscal Impact:

Staff would be in a position to require payment in advance to avoid anyone being in arrears in the future.

Recommendation:

Staff recommend approving Ordinance 23-08 City Cemeteries.

Sample Affirmative Motion:

“Move to approve Ordinance 23-08 City Cemeteries.”

Attachments:

- Ordinance 23-08, An Ordinance Amending Chapter 45.14 – City Cemeteries
- Letter August 10, 2022
- Letter July 18, 2023

ORDINANCE NO. 23-08

AN ORDINANCE AMENDING CHAPTER 45.14 – CITY CEMETERIES

WHEREAS, the Common Council finds it to be in the public interest to amend Platteville Municipal Code, Chapter 45.14 – City Cemeteries

NOW, THEREFORE, the Common Council of the City of Platteville do ordain as follows:

Section 1. Platteville Municipal Code Chapter 45 City Cemeteries, paragraph 45.14 (a) is amended as follows:

(a) All fees and charges as outlined in the current schedule of fees and charges are payable at the office of the City Treasurer in advance of a burial where receipts will be issued for the amounts paid.

Section 2. Platteville Municipal Code Chapter 45 City Cemeteries, paragraph 45.14 (e) is repealed.

Section 3. This Ordinance shall become effective upon passage and publication as provided by law.

Approved and adopted by the Common Council of the City of Platteville on a vote of ___ to ___ this ___ day of _____.

CITY OF PLATTEVILLE

By: _____
Barbara Daus, Council President

ATTEST:

Candace Klaas, City Clerk

Published:



City of Platteville

Howard B. Crofoot, P.E.

Director of Public Works

August 10, 2022

Melby Funeral Home and Crematory
1245 N Water Street
Platteville, WI 53818

RE: Delinquent Fees and Charges

It has come to my attention that your business has delinquent fees and charges for burials since October 2021. In accordance with Platteville Municipal Code, Chapter 45.14 (e):

(e) Persons or funeral homes with unpaid fees and charges owing to the City in excess of 30 days shall not be permitted to conduct interments until the delinquent fees and charges are paid in full.

The City will require that future interments be paid within 5 days per the Ordinance and all past due amounts be paid within 30 days. If this is not possible, you may discuss a Deferred Payment Agreement for those amounts in arrears with the City Manager. Any Deferred Payment Agreement is contingent upon staying current with future interments.

Howard B. Crofoot, P.E.
Director of Public Works

Encl: Delinquent fees



City of Platteville
Howard B. Crofoot, P.E.
Director of Public Works

July 18, 2023

Melby Funeral Home and Crematory
1245 N Water Street
Platteville, WI 53818

RE: Delinquent Fees and Charges

On August 10, 2022, I sent a letter to you requesting payment of outstanding invoices or the City would refuse to allow burials in City cemeteries. At the time you were \$28,760.00 in arrears. In early September you made a partial payment of \$23,000.00 and burials have continued. There have been no further payments.

As of **June 12, 2023** the outstanding balance is **\$22,180.00**. Staff is recommending that the Common Council amend the Platteville Municipal Code to require payment in advance for all services (lot sales, burials, etc.) as of September 1, 2023. Any burials or lot sales after that date must be paid in advance. Any outstanding balance will require a payment plan to pay that balance by December 31, 2023. If those conditions cannot be met, Cemetery privileges will be suspended.

Howard B. Crofoot, P.E.
Director of Public Works

Encl: August 10, 2022 letter
Draft Staff Note to the Common Council
Draft Ordinance revision

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: ACTION ITEM NUMBER: VI.B.	TITLE: Resolution 23-24 City of Platteville 2024 Fee Schedule	DATE August 22, 2023 VOTE REQUIRED: Majority
PREPARED BY: Candace Klaas, City Clerk		

Description:

Annually Staff reviews the fees charged by the City of Platteville for various licenses, permits, inspections, programming, etc., and has suggested the following changes to the current Fee Schedule:

Pg 2 – Administration – A few minor changes to the language in the public records section and the elimination of an outdated fee that is no longer used.

Pg 6 – EMS/Ambulance– The elimination of the EMS/Ambulance section as we are past the retention period on these records and no longer have them.

Pg 12 – Parks & Recreation – Increase of Tier #3 to \$60/Residents & \$80/Non-Residents.

Pg 13 – Planning & Development – The elimination of Subdivision Land Dedication as this was deleted from the ordinance.

Budget/Fiscal Impact:

Recommendation:

Staff recommends approval of the attached Resolution amending the City of Platteville Fee Schedule for 2024.

Sample Affirmative Motion:

“Move to approve Resolution 23-24 Amending the City of Platteville Fee Schedule for 2024.”

Attachments:

- Resolution 23-24
- 2024 Fee Schedule

RESOLUTION NO. 23-24

CITY OF PLATTEVILLE 2024 FEE SCHEDULE

WHEREAS, the City of Platteville charges certain fees for certain services to ensure that residents and customers who do not use such services are not charged for their provision; and

WHEREAS, updating the fees for certain services on an annual basis helps to ensure that the City recovers corresponding costs associated with the expenses of providing certain services: and

NOW, THEREFORE BE IT RESOLVED that the Common Council of the City of Platteville hereby approves the attached 2024 Fee Schedule.

PASSED BY THE COMMON COUNCIL on the 22nd day of August, 2023.

THE CITY OF PLATTEVILLE,

Barbara Daus, Council President

Attest:

Candace Klaas, City Clerk

CITY OF PLATTEVILLE
Platteville, Wisconsin

FEE SCHEDULE

As of 1/1/2024

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Water & Sewer - Fees are regulated by the Wisconsin Public Service Commission (PSC). Please contact the Water & Sewer Dept at 608-348-9741 x1 for more information or visit our website at www.platteville.org.

Administration		Duration/Unit	Fees	Ordinance Reference	Notes
Alcohol Licenses				Chapter 36	WI Statutes 125
	Class "A" Beer	Annual	\$150	36.06	
	Class "B" Beer	Annual	\$100		maximum fee provided by State
	Class "C" Wine	Annual	\$100		"
	Retail "Class A" Liquor (off premises)	Annual	\$500		"
	Retail "Class B" Liquor (on premises)	Annual	\$500		"
	Retail "Class B" Liquor Reserve	Initial Application	annual fee		minimum fee provided by State
	Pro-Ration of Fees			36.06	
	Temporary (Picnic) "Class B" or Class "B"	Per Event	\$10		per statute
	Provisional Retail	60 Days	\$15	36.13(2)	per statute
	Change of Agent	Each	\$10		per statute
	Late Fee (Annual Renewal License)		\$100	36.06(10)	
	Renewal Liquor License Publication Fee	Each	\$7		per statute 985.08
	New Liquor License Publication Fee	Each	\$50.50		per statute 985.08
	Operator's Licenses (Bartenders)	1 year	\$23	36.07	
	Operator's Licenses (Bartenders)	2 year	\$33	36.07	
	Provision Operator's License (add'l 60 days)		\$10	36.13(1)	as needed to allow for Council
	Transfer of Retail License to Another Premise (by Same Owner)	As needed	\$15		
Animal Licenses				Chapter 6	
	Dog License				
	<i>Neutered/Spayed</i>	Annual	\$6	6.01(b)	
	<i>Other</i>	Annual	\$12		
	Late fee	Each	\$20		Per Statute 174.05(5)
	Kennel	Annual	\$35	6.09(b)	
	Dog Grooming	Annual	\$35	6.09(b)	
Background Check Fee		As needed	\$7		

Administration (cont.)		Duration/Unit	Fees	Ordinance Reference	Notes
Business Licenses/Permits					
	Banner Permit		\$125	Admin Policy I.5	
	Beekeeping Permit	Each	\$25	6.1(b)	
	Bike License (One time license)	Each	\$5	31.20(b)	
	Cigarette/Tobacco	July 1-June 30	\$100	31.24	maximum fee provided by State
	Direct Seller	1 year from date	\$50	31.14(4)(c)	
	Fireworks Dealer	Annual	\$200	31.25(c)	1 year from date of issuance
	Hotel/Motel Permit		\$100	3.35(f)	Expires when business ceases
	Junk Dealer	July 1-June 30	\$50	31.14(4)(c)	
	Mobile Home Park License	Annual	\$5 per space	22.08	Minimum \$50
	Parade, Walk, Run Permit		\$50	41.07	
	Second Hand Dealer/Pawn Brokers		per WI Stats 134.71	31.23	
	Sidewalk Café	Annual	\$25	4.07	fee
	Taxi and/or Taxi Driver	Annual	\$13	31.19	Expires annually on Dec 31
	Provisional Taxi and/or Taxi Driver (add'l 60 days)		\$13	31.19	as needed to allow for Council
Entertainment Licenses - Adult					
	Application Fee		\$500	Chapter 32	
	Adult bookstore/adult video store	Annual	\$2,000	32.02(3)(d)	
	Adult theater	Annual	minimum of \$2,000	32.02(7)(e)	
	having adult booth	Annual	\$40 each	"	
	having a hall or auditorium	Annual	\$5 each	"	
	vehicles	Annual	\$5 each parking space	"	
	Adult motel	Annual	\$2,000	"	
	Adult dancing establishment	Annual	\$2,000	"	
	to each				
	Other adult establishments meeting the definition of adult entertainment in	Annual	\$2,000		
	Establishment Name Change		\$25	32.02(9)	
Non-Sufficient Funds Check Handling Charge					
		Per Check	\$35		
Public Records					
	Copies (Hard Copies & Electronic Copies)	Per Page	\$0.25		
	CD/DVD	As needed	\$15		
	Cost to Locate Record	As needed	Actual cost if exceeds \$50-		
	Cost to Mail Records/Copies	As needed	per WI Stats 19.35(3)(c)		
	Prepayment of Fees	As needed	Actual Cost		
	Property Information Search Fee	As needed	required if more than \$5		
			\$30		

Administration (cont.)		Duration/Unit	Fees	Ordinance Reference	Notes
Plots, Maps, and/or Digital Orthophotos					
	8.5 x 11 (black & white)	Per Page	\$1		
	8.5 x 11 (color)	Per Page	\$2		
	8.5 x 14 (black & white)	Per Page	\$1.25		
	8.5 x 14 (color)	Per Page	\$2.50		
	11 x 17 (black & white)	Per Page	\$2		
	11 x 17 (color)	Per Page	\$3		
	Plotter 26 x 36 (black & white)	Per Page	\$3		
	Plotter 26 x 36 (color)	Per Page	\$5		
	Special Projects Billed on Time and Material	Per Project	1 hour labor minimum \$35/hr plus materials		

as of 01/01/2024

Building Inspection		Duration/Unit	Fees	Ordinance Reference	Notes
One & Two Family Residential				Chapter 23	
New Principal Buildings & Additions		Per Application			
	Building Permit	per sq. ft.	\$0.12	23.02	minimum \$35
	Building Permit Re-issuance After Revocation	Per Application	\$100	23.17	
	Plumbing Permit	per sq. ft.	\$0.12	23.03	minimum \$35
	HVAC Permit	per sq. ft.	\$0.12	23.05	minimum \$35
	Electrical Permit	per sq. ft.	\$0.12	23.04	minimum \$35
	Plan Review	Per Application	\$50	23.09	
	New Home Permit Seal	Per Application	\$30		
New Accessory Buildings				23.02	
	(garages, sheds, storage buildings, etc.)	per sq. ft.	\$0.12		minimum \$25
Accessory Structures & Site Improvements				23.02	
	(driveways, decks, fences, retaining walls, etc.)	Per Application			
	Projects \$5,000 and less		\$35		
	Projects over \$5,000 and under \$10,000		\$50		
	Projects over \$10,000		\$100		
Interior & Exterior Building Remodeling		Per Application		23.02	
	Projects \$5,000 and less		\$35		
	Projects over \$5,000 and under \$10,000		\$50		
	Projects over \$10,000		\$100		
Commercial & Multi-Family Projects		Per Application		Chapter 23	
	Building Permits		\$3.50 per \$1,000 of value	23.02	minimum \$35
	Electrical Permits		\$10 per \$1,000 of value	23.04	minimum \$35
	Plumbing Permits		\$10 per \$1,000 of value	23.03	minimum \$35
	Heating/Ventilating/Air Conditioning Permits		\$10 per \$1000 of value	23.05	minimum \$35

Building Inspection (cont.)		Duration/Unit	Fees	Ordinance Reference	Notes
General & Miscellaneous Fees					
Permanent Signage				22.11	
	Projects \$5,000 and less		\$50		
	Projects over \$5,000 and under \$10,000		\$100		
	Projects over \$10,000		\$150		
Temporary Signage				22.11	
	Residential		\$10		
	Additional Business/Product Advertising		\$10		
	Special Event		\$25		
Moving of Buildings/Structures					
	Buildings <= 24 ft.		\$100	23.11	
	Buildings > 24 ft.		\$250		
Demolition/Razing Permit					
	Principal Structures		\$50	23.06	
	Accessory Structures		\$25		
Permit to Start Construction/Early Start Permit					
			\$75	23.09	
Erosion Control Permit					
	1 & 2 Family Residential	New	\$75	46.11	
	1 & 2 Family Residential	Addition	\$50		
	Commercial	Up to 1 Acre	\$150		
	Commercial	Each Add'l Acre or portion thereof	\$50		
Post-Construction Storm Water Management Permit					See Public Works Fees
Occupancy Permit					
			\$50	23.08	
Zoning Permit					
			\$25		
Park Impact Fee					
	Per Housing Unit		\$380	28.12	
General Notes:					
1. A Wisconsin Uniform Building Permit Seal is required for all new single family and two family dwellings					
2. All electrical work shall be done by a State of Wisconsin certified master or journeyman electrician. [Exception, a homeowner who owns and occupies his/her own dwelling					
3. Construction cost includes labor and materials					
4. The Building Inspector may estimate construction costs utilizing information provided by permit applicants.					
5. All permit fees are rounded to the nearest dollar.					
6. Areas included for fee calculation purposes shall include all floor levels, basement, attached garages, porches and all spaces enclosed and under roof. The Building					
7. The construction referred to in this section shall comply with all building, zoning and applicable codes regardless of building permit requirements.					
Construction Exempt from Building Permit Requirements					
1. Repairs necessary for building maintenance and upkeep which do not exceed a cost of \$500					

as of 01/01/2024

EMS/Ambulance		Duration/Unit	Fees	Ordinance Reference	Notes
Patient Care Reports					
	Processing Fee	Each	\$20		Sec. 146.83(3f)(b), Stats., imposes a statutory limit on the amount health care providers can charge for health care records. The amount is revised annually based on CPI.
	Certification Fee	Each	\$8		
	CD/DVD	Each	\$15		
	Page for Pt Record	Per Page	\$1		
	Photographs	Per Page	\$2		
	Postage/Shipping Expedited Service	Each Each	Actual Cost 10% of fees		
Fire Department		Duration/Unit	Fees	Ordinance Reference	Notes
Permit for Burning a Structure by Platteville Fire Department					
	Principal Structure Building	Upon Application	\$100	Section 24.05	
	Accessory Structure (one-story and 20'x20' or less)		\$50		
	Permit for Prescribed Vegetation Management Burn		\$25		
	Incident Reports		\$10 each		
	Photographs	CD	\$15 each		
	Postage		Actual Cost		
Fire Inspections					
	Initial inspection (up to one hour)	thereafter	\$70	Section 24.08	All buildings owned by a governmental unit shall be exempt from the initial and first re-inspection fees.
		billed \$35/hr in one quarter hour increments			
	First re-inspection		no charge		
	Second re-inspection	per inspection	\$150		
	Third re-inspection	per inspection	\$200		
	Fourth and subsequent re-inspection	per inspection	\$325		
	Administrative Fee	per parcel	\$15	Section 24.08(d)	Any fees unpaid as of Nov 1 of each year shall be placed on the tax roll for collection as a special charge, along with an admin fee.
Township Fire Calls			\$750.00		WI State Statute Section 101.14
Nuisance Fire Dept. Responses			\$750.00	Section 24.100	

as of 01/01/2024

Library		Duration/Unit	Fees	Ordinance Reference	Notes
OVERDUE FINES					
	Adult Materials	per day per item	\$0.00	N/A	Fees set by Library Board with majority vote
	Juvenile Materials	per day per item	\$0.00		
	Overdue fines/fees	account	\$0.00		
	Art Prints	per day per item	\$0.00		
	Playaways	per day per item	\$0.00		
LIBRARY CARDS					
	Wisconsin Residents		No Charge		*Do not have access to the Wisconsin Digital Library
	* Out of State Residents				
	SWLS Full-Access Card		\$140		
	Platteville Public Library only		\$40		
	6 month Platteville Public Library only		\$20		
COPIES					
	Black & White	each	\$0.15		
	Color	each	\$0.50		
MISCELLANEOUS ITEMS					
	Earbuds	each	\$1		
	Lost Items	per item	Cost to replace		
	Replacement Library Card		\$1		
ROOM USE					
	Community Room – Social Gatherings or For-Profit Use	per hour	\$10		

as of 01/01/2024

Museum	Duration/Unit	Fees	Notes
GENERAL ADMISSION			
May-October Admission – General (13+)	per person	\$12	Includes General Museum Admission, Guided Mine Tour & Train Ride (weather permitting)
May-October Admission – Seniors	per person	\$10	Includes General Museum Admission, Guided Mine Tour & Train Ride (weather permitting)
May-October Admission – Youth 5-12	per person	\$6	Includes General Museum Admission, Guided Mine Tour & Train Ride (weather permitting)
May-October Admission – Children Under 5	per person	\$3	Includes General Museum Admission, Guided Mine Tour & Train Ride (weather permitting)
May-October Admission – UW-Platteville College Students	per person	\$1	Includes General Museum Admission, Guided Mine Tour & Train Ride (weather permitting)
Private Guided Mine Tour	per person/per hour	\$25	\$50 Minimum
Members of the Friends of The Mining & Rollo Jamison Museums	per person	Free	A year of unlimited General Museum Admission, Guided Mine Tour & Train Ride (weather permitting), plus 10% off Museum Store purchases and the Museum newsletter
Museums For All (for people receiving SNAP food assistance)	per person, up to four people	\$1	Must present SNAP Electronic Benefits Transfer (EBT) card or equivalent
Blue Star Museums (for active military personnel)	per person, Labor Day - Memorial Day	Free	Must present proof of active military engagement. Free admission for service member and their immediate families
Community Free Days (May 1 and October 31)	per person	Free for Platteville residents	Proof of residency required
GROUP TOUR RATES			
Platteville Public School Groups	per student	\$0	Chaperones, teachers, and student aides are free
Non-Platteville K-12 School per person	per student	\$4	Teachers and student aides are free
Non-Platteville K-12 School per person	per chaperone	\$8	Teachers and student aides are free
Group Tours – General	per person	\$10	Includes General Museum Admission, Guided Mine Tour & Train Ride (weather permitting)
Group Tours - Seniors	per person	\$8	Includes General Museum Admission, Guided Mine Tour & Train Ride (weather permitting)
Group Tours - Youth	per person	\$4	Includes General Museum Admission, Guided Mine Tour & Train Ride (weather permitting)
Group Tours - Children Under 5	per person	\$2	Includes General Museum Admission, Guided Mine Tour & Train Ride (weather permitting)

Museum (cont.)		Duration/Unit	Fees	Notes
PROGRAMS				
Lyceum	per lecture	\$4	Either in-person or virtual	
Lyceum Season Pass	for all seven lectures	\$20		
Frozen Mine Experience - General (13+)	per person	\$12		
Frozen Mine Experience – Youth 5-12	per person	\$6		
Frozen Mine Experience – Under 5	per person	\$3		
Frozen Mine Experience – Seniors (65+)	per person	\$10		
Young Pioneers	per student	\$35		
Mini-Camp	per student	\$12		
College for Kids	per student	Per UW-Platteville	See www.uwplatt.edu/youth-programs	
Holiday Mine Sing -- General (13+)	per person	\$15		
Holiday Mine Sing -- Seniors (65+)	per person	\$12		
Holiday Mine Sing -- Youth 5-12	per person	\$8		
Holiday Mine Sing - Children Under 5	per person	\$3.00		
Haunted Mine Tour – General (13+)	per person	\$14		
Haunted Mine Tour – Seniors (65+)	per person	\$12		
Haunted Mine Tour – Youth 6-12	per person	\$7	Not recommended for children 5 and under	
Scouting Merit Badge Workshop	per student	\$20	Either in-person or virtual	
Virtual Museum Tour - Google	per person	Free		
Virtual Museum Tour - Interactive	per person	Free		
Online Virtual Exhibition	per person	Free		
Pre-Recorded Virtual Programs	per person	Free		
Other (single-event or new) Programming that may be developed	per person	Pricing will be consistent with programming above.		
FACILITY RENTAL (Rental Policy at www.mining.jamison.museum/rentals)				
East Display Gallery	per hour	\$100		
Outdoor Campus Yard	per hour	\$50		
Underground Bevans Mine	per hour	\$100		
Hoist House \$ Headfram Building	per hour	\$50		
Board Room & Tour Guide Library	per hour	\$25		

as of 1/1/2024

Parks & Recreation		Duration / Unit	Fees	Ordinance Reference	Notes
CITY FACILITY RENTAL FEES				3.20	
Auditorium					
	General Use	Per Day	\$150		
	Non-Profit Organization	Per Day	\$75		
	Rehearsal Use	Per Day	\$40		
	Deposit	Per Contract	\$100		
	Use of Sound & Light Box	Per Contract	\$50		
	Lights & Sound System Deposit	Per Contract	\$100		
Common Council Chambers					
	General Use	Per Day/Event	\$75		
	Non-Profit Organization	Per Day/Event	\$35		
	Deposit	Per Day/Event	\$50		
	Performance Package	Per Event	\$900		Includes one month (4-weeks) of unlimited rehearsals and performances plus the use of the lights & sound box. There will be a charge for additional weekend performances.
	Custodial Fee	Per Contract	\$25/per hour (4 hr min.)		
CANCELLATION POLICY					
	More than 2 weeks notice			Return all but 10% of deposit	
	Less than 2 weeks notice			25% of all fees will be withheld	
PARK SHELTER RESERVATION FEES					
Broske Event Center (300 + people)					
	<i>Hall Rental (Brodbeck or Reeves Halls)</i>	<i>0-50 attendees</i>	<i>\$300</i>		<i>*includes kitchen</i>
		<i>51-100 attendees</i>	<i>\$400</i>		<i>*includes kitchen</i>
		<i>101-150 attendees</i>	<i>\$500</i>		<i>*includes kitchen</i>
	<i>Broske Event Center</i>	<i>0-100 attendees</i>	<i>\$600</i>		<i>*includes kitchen</i>
		<i>101- 200 attendees</i>	<i>\$800</i>		<i>*includes kitchen</i>
		<i>201-300 attendees</i>	<i>\$1,000</i>		<i>*includes kitchen</i>
	<i>Bring Your Own Alcohol</i>		<i>TBD</i>		
	Meeting Special	2 hour time block	\$50		(Mon - Thurs ONLY)
	A/V Usage (Microphones, Speakers, TVs)	per event	\$100		
	Damage Deposit	per event	\$300 one side \$500 both sides		A separate check post dated for the day of the event. The check will be returned or destroyed if the Center is returned in good condition.
	Custodial Fee	per event	\$100 (and up)		We reserve the right to charge this fee after
Outdoor Shelters					
		per day	\$50		
PARTY PERMIT (to allow alcohol)					
		per event	\$50		Refundable after event

Parks & Recreation (cont.)		Duration / Unit	Fees	Ordinance Reference	Notes
CAMPGROUND FEES (MOUNDVIEW CAMPGROUND)					
	Campsite	per day	\$25/site		
DIAMOND/FIELD/COURT FEES					
BALL DIAMONDS - Lights					
	General / Non-Profit Use	per hour	\$15		
BALL DIAMONDS - Prepped & Lined					
	General / Non-Profit Use		\$50		
BALL DIAMONDS - Practice					
	General / Non-Profit Use	per day	\$50		
SOCCER FIELDS					
					First Come-First Served, Unless Reserved for City Recreation Program or Partner Program
SAND VOLLEYBALL (Legion & Harrison Park)					
					First Come-First Served, Unless Reserved for City
BASKETBALL COURTS (Smith Park)					
					First Come-First Served, Unless Reserved for City
TENNIS COURTS (Westview Park)					
					First Come-First Served, Unless Reserved for City Recreation Program or Partner Program Tennis has first priority over other racquet sports
PICKLEBALL COURTS (Legion Park)					
					First Come-First Served, Unless Reserved for City Pickleball has first priority over other
HORSESHOE PITS (Legion Park)					
					First Come-First Served, Unless Reserved for City

Parks & Recreation (cont.)		Duration / Unit	Fees	Ordinance Reference	Notes
PLATTEVILLE FAMILY AQUATIC CENTER					
POOL RENTAL					
	2 Hour minimum	\$150 per hour	\$300		Minimum of 2 hours
POOL PASSES					
	Individual	per person	Resident (R); Non-Resident (NR) \$50/R; \$75/NR		Under 2 years old free
	additional member pays the family rate	per person	\$25		Under 2 years old free
DAILY POOL FEES					
	Individual	per person	\$4		Under 2 years old free
SWIM PROGRAMS/LESSONS					
	Swimming Lessons		\$30/R; \$45/NR		
	Zumba/Water Aerobics	per person	\$75 or \$10 Drop In		
	Swim Team	per person	\$70 plus pool pass		
BIRTHDAY PARTIES					
			\$50		During Open Swim; Use of Shade Structure; 15
RECREATION PROGRAMS					
	Tier #1		Resident (R); Non-Resident (NR) \$25/R; \$40/NR		
	Tier #2		\$35/R; \$50/NR		
	Tier #3		\$5560/R; \$7580/NR		Flag Football / Pickleball
TEAM PROGRAMS					
	Tier #1	per team	\$150		
	Tier #2	per team	\$200		

as of 01/01/2024

Planning & Development		Duration/Unit	Fees	Ordinance Reference	Notes
Impact Fees				Chapter 28	
	Parkland Impact Fee	Per Dwelling Unit	\$380	28.12	Assessment
Subdivision Land Dedication				Chapter 21	
	Fee In-lieu-of Land Dedication	Upon Application	\$500 for each	21.10	
Zoning and Development Requests				Chapter 22	
	Certified Survey Map	Upon Application	\$200	21.20	
	Preliminary Plat	Upon Application	\$250	21.20	
	Final Plat	Upon Application	\$150	21.20	
	Street/Alley Discontinuance	Upon Application	\$200		
	Board of Appeals Variance/Appeal	Upon Application	\$200	22.14	
	Conditional Use Permits	Upon Application	\$250	22.13	
	Planned Unit Development - General Development Plan	Upon Application	\$250	22.07	
	Planned Unit Development - Specific Implementation Plan	Upon Application	\$100	22.07	
	Rezoning Request	Upon Application	\$250	22.16	

as of 01/01/2024

Police		Duration/Unit	Fees	Ordinance/Resolution Reference	Notes
Accident Reports					
Accident Report - Reportable MV 4000 (Only Available from DOT)					
	Accident Report - Non-Reportable	Per Page	\$0.25		
CD/DVD					
	CD/DVD with Photos	Each	\$15		Cost Recovery Basis
	CD/DVD with 1-30 minutes of video	Each	\$15		Cost Recovery Basis
	CD/DVD with 31-60 minutes of video	Each	\$20		Cost Recovery Basis
	CD/DVD for over 1 hour of video	Each	\$25		Cost Recovery Basis
Dispatch Audio Recordings					
		Each	\$15		Cost Recovery Basis
Duplicating Costs					
		Per Page	\$0.25		
Fingerprinting					
	Resident	Per Card	\$24	Chapter 3 3.38	
	Non-Resident	Per Card	\$24	3.38	
Parking					
	Impounded Vehicle Storage	Per Day	\$10	Chapter 39 39.12	
	Abandoned Vehicle Administrative Fee	Per Vehicle	\$30	39.14	
Photographs					
	CD	Each	\$15		Cost Recovery Basis
Postage					
			Actual Cost	3.39	
Bike License (One time license)		Each	\$5	31.20(b)	
Temporary Plate Service Fee		Each	\$5		
Paper Service Fee (For 1st attempt)		Each	\$30		
Paper Service Fee (For each following attempt, up to 5 attempts total)		Each	\$15		

as of 01/01/2024

Public Works & Cemetery		Duration/Unit	Fees	Ordinance	Notes
				Reference	
Driveway or Access Permit					
	Curb Cut	Per Application	\$100		\$100 min or \$40/hour
	Curb Grind	Per foot	\$10		\$10 per foot / \$125 min
Erosion Control					
See Building Inspection Fees					
Right-of-Way - Excavation					
	Open Cut Pavement	per open cut	*See Notes		No Fee - just reimburse City actual costs to repair
	Failure to file permit before or after the fact		\$50		
Street Excavation Permit					
	Permit Fee		\$30	4.11	Plus time and materials
	Bond		*See Notes		\$5,000 bond
Snow & Ice Removal					
	Snow Removal	Per Parcel Admin Fee	\$50	4.09	The fee is in addition to contractor charge approved by Council. Any amount not paid within 30 days shall bear interest at the rate of one percent per month until fully paid.
	Ice & Packed Snow Removal	Per Parcel Admin Fee	\$50	4.09	The fee is in addition to contractor charge approved by Council. Any amount not paid within 30 days shall bear interest at the rate of one percent per month until fully paid.
Recycling Bins					
			\$15		
Recycling Bags for Brush and Yard Waste (new to fee schedule)					
		per bag	\$1		Sold at Heiser Hardware, Piggly Wiggly and Finance office
Noxious Weeds & Tall Grass					
	Noxious Weeds Removal	Per Parcel Admin Fee	\$50	5.01	The fee is in addition to contractor charge/city charge approved by Council. Any amount not paid within 30 days shall bear interest at the rate of one percent per month until fully paid.
Post-Construction Storm Water Management Permit					
		Up to 1 Acre	\$200	47.12	
		Each Add'l Acre or portion thereof	\$250	47.12	
		Duration/Unit	Fees	Ordinance	Notes

Public Works & Cemetery

Reference

Downtown Reserved Parking		proposed fees and new contracts would go into effect on Sept 1, 2023	
One Reserved Stall	per month	\$40	ACH monthly payment
	Acedemic Year Contract	\$306	%15 discount, one time payment. September - May
	Full Year Contract	\$408	%15 discount, one time payment. September - August
New to fee schedule	Summer Contract	\$110	one time payment. June - August
(New)	Winter Contract	\$136	%15 discount, one time payment. September - December
(New)	Spring Contract	\$170	%15 discount, one time payment. January - May
(New)	Leasing Contract	\$408	%15 discount, one time payment. June - May
CEMETERY GRAVE LOT			45.05
Purchase of Burial Rights: (includes perpetual care and maintenance)			
	One Grave Site (4.5' x 10')	\$850	
	One Cremain Site (30" x 30")	\$625*	Greenwood- new section only
Burial Cost (Weekdays)			
	Grave Opening	\$850	
Additional Fee for all Grave Openings between November 1 and March 31		\$300	
	Grave Opening (infants)	\$400	
	Cremations per person	\$600	
Burial Cost (Weekends/Holidays/After Hours)			
	Grave Opening	\$1,300	
Additional Fee for all Grave Openings between November 1 and March 31		\$300	
	Grave Opening (infants)	\$450	
	Cremations	\$825	
Monument Marking Fee (new)			
	per monument/stone	\$50.00	billed to monument company
PRICE OF EXCAVATION		Work directly with funeral home	

as of 01/01/2024

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: ACTION ITEM NUMBER: VI.C.	TITLE: Award of Contract 7-23, Street Maintenance	DATE August 22, 2023 VOTE REQUIRED: Majority
PREPARED BY: Howard B. Crofoot, P.E., Director of Public Works		

Description:

This is the annual project to do overlays of selected streets using the estimated \$110,000 in Wheel Tax funding. In recent years we have only done thin overlays. This is a 0.75-inch overlay over an existing pavement to enhance the ride and delay deterioration for 7 – 10 years. We will continue to do that for selected streets.

Staff opened one bid for Contract 7-23, Street Maintenance. The sole bid is from Iverson Construction. Enclosed is a spreadsheet and map with the proposed streets.

Budget/Fiscal Impact:

The 2023 Capital Improvement Program budgeted \$110,000 for this project. The proposed streets would cost \$104,132.84.

Recommendation:

Staff recommends awarding Contract 7-23, Street Maintenance to Iverson Construction for the proposed streets for thin overlay in the amount of \$104,132.84.

Sample Affirmative Motion:

“Move to award Contract 7-23, Street Maintenance to Iverson Construction for the proposed streets for thin overlay in the amount of \$104,132.84.”

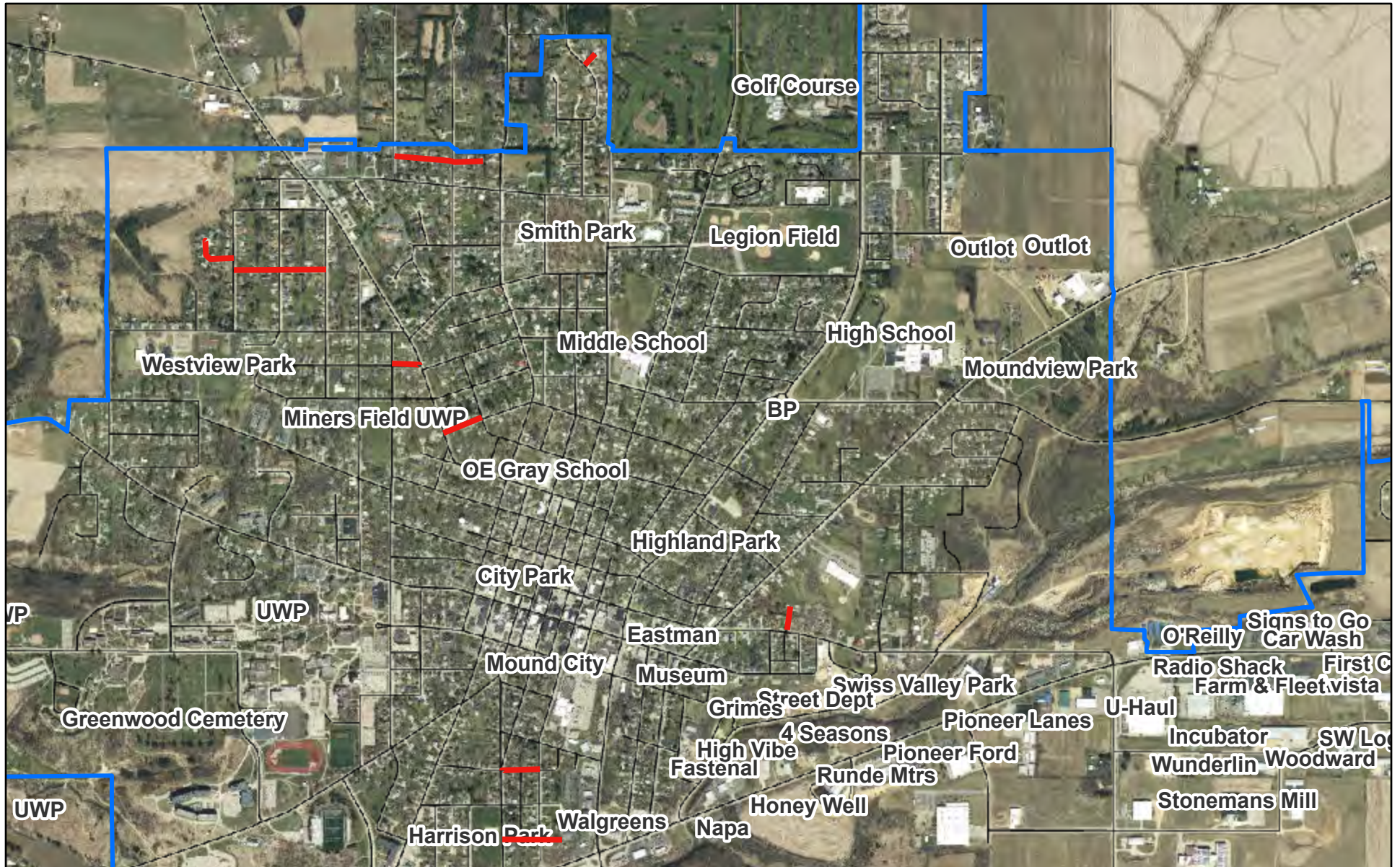
Attachments:

- Spreadsheet
- Map of Proposed Streets

Proposed Thin Overlay Street List - 2023

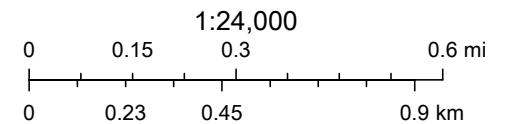
Street	From	To	Width (ft)	Length (ft)	Tons	Actual \$/Ton	Cost	Cumulative Cost
Josephs Court	West Golf	cul-de-sac	32	270		45.00	129.86	\$5,843.70
Grandview Lane	Eighth Ave	dead end	32	898		149.67	129.86	\$19,435.71
Gridley Ave	S. Court	dead end	32	581		96.83	129.86	\$12,574.78
Jewett St	Lancaster St	Hickory St	32	370		61.67	129.86	\$8,008.03
Colleen Court	Hollman	cul-de-sac	34	528		93.50	129.86	\$12,141.91
Williams St	Hollman	Hathaway	34	1003		177.61	129.86	\$23,065.03
Carlisle	Rountree	Court	20	422		43.96	129.86	\$5,708.43
North Street	E. Mineral	dead end	30	317		49.53	129.86	\$6,432.13
Dewey	Seventh	Lancaster	34	475		84.11	129.86	\$10,923.12
				Total		801.89	129.86	\$104,132.84

Thin Overlay 2023



8/1/2023, 2:28:23 PM

- Centerlines
- Platteville City Boundary
- Override 1
- Landmark Names



**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: ACTION ITEM NUMBER: VI.D.	TITLE: Award of Contract 8-23 Highway Painting	DATE: August 22, 2023 VOTE REQUIRED: Majority
PREPARED BY: Howard B. Crofoot, P.E., Director of Public Works		

Description:

This is our annual painting of centerlines and other pavement markings on highways. This year we intend to repaint Water Street from Madison Street to Northside Drive, including the roundabout. Northside Drive is the dividing line for City/State jurisdiction and maintenance.

This street was originally painted with epoxy in 2012. Normally, epoxy lasts 5 – 7 years. This contract will repaint those items.

We have 1 Alternate bid:

Alternate A will paint the crosswalks across the side streets of Kase, Pitt, Fairfield, and Northside Drive.

Staff received a bid from one firm - Century Fence of Pewaukee. This company has satisfactorily performed Highway Painting for Platteville in the past.

Budget/Fiscal Impact:

The budget is \$30,000. The bid for the Base Bid is \$25,055.40. The bid including Alternate A is \$30,055.40.

Recommendation:

Staff recommends awarding Contract 8-23, Highway Painting with Alternate A to Century Fence at the bid price of \$30,055.40 with the overage absorbed in the CIP budget.

Sample Affirmative Motion:

"I move to award Contract 8-23, Highway Painting with Alternate A to Century Fence at the bid price of \$30,055.40 with the overage absorbed in the CIP budget."

Attachments:

- Bid Tabulation
- Map


City of Platteville
Contract 8-23 – Highway Painting
Bid opening: 10:00am on Tuesday, August 1, 2023

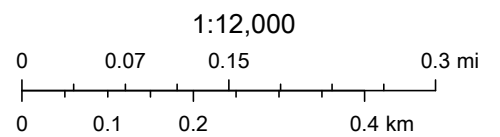
Bidder:	Century Fence Company 1300 Hickory Street Pewaukee WI 53072
Base Bid:	\$25,055.40
Alternate Bid (crosswalks)	<u>\$ 5,000.00</u>
Amount Bid:	\$30,055.40

Water St painting overview



7/10/2023, 8:59:43 AM

-  Override 1
- Landmark Names



**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: INFORMATION & DISCUSSION ITEM NUMBER: VII.A.	TITLE: 2024-2028 Comprehensive Capital Improvement Plan	DATE August 22, 2023 VOTE REQUIRED: Majority
PREPARED BY: Nicola Maurer, Administration Director		

Description:

In 2021 a new comprehensive approach to planning for capital improvements was introduced for the City of Platteville. The comprehensive approach sought to capture a broad spectrum of potential projects, from those that are mandated and/or immediately needed for delivery of essential services, to those which would improve or expand service delivery, to new programs or services that would enhance the City as a whole. The comprehensive approach enables the Council, staff and citizens to see and discuss projects that should or could be funded over the next 5 years and forms the foundation for developing the next year’s Capital Improvement Budget.

The resulting document is a tool which assists in planning for capital improvement spending, keeps citizens informed on current needs and future potential projects, helps in capturing community support, is useful in obtaining grant support and is seen favorably by our credit rating agency for debt issue.

Since 2021, the plan has been updated and enhanced. For the 2024 – 2028 plan the priority designations have been updated as follows:

- 1 -Mandated/Mission Driven/Immediate Need
- 2 -Critical Need/Obligated/Within 12 Months
- 3 -Preventive Need/Public Benefit/1-2 Years
- 4 -Improvement Benefit/Desired Want/2-3 Years
- 5 -Maintain/Public Want/Greater than 3 Years

Staff anticipate improving the document as a planning tool in the years to come.

Budget/Fiscal Impact:

The 2024-2028 comprehensive capital improvement plan documents needs and opportunities and guides the development of the city’s long range financial plan and 2024 CIP budget.

Recommendation:

Adoption of the 2024-2028 Comprehensive Capital Improvement Plan

Sample Affirmative Motion:

“Move to adopt the 2024-2028 Comprehensive Capital Improvement Plan”

Attachments:

- 2024-2028 Comprehensive Capital Improvement Plan



2024 – 2028

Comprehensive Capital Improvement Plan



City of Platteville

2024-2028 Comprehensive Capital Improvement Plan

Capital Improvements and Capital Expenditures are any items which are expected to have a useful life of 3 years or more and a cost greater than \$10,000. Items under \$10,000 will generally be included in the operating budget.

Capital improvements include:

- Infrastructure such as roads and buildings
- Equipment such as snow plows and mowers
- Wastewater Treatment Plant improvements
- Planning assessments

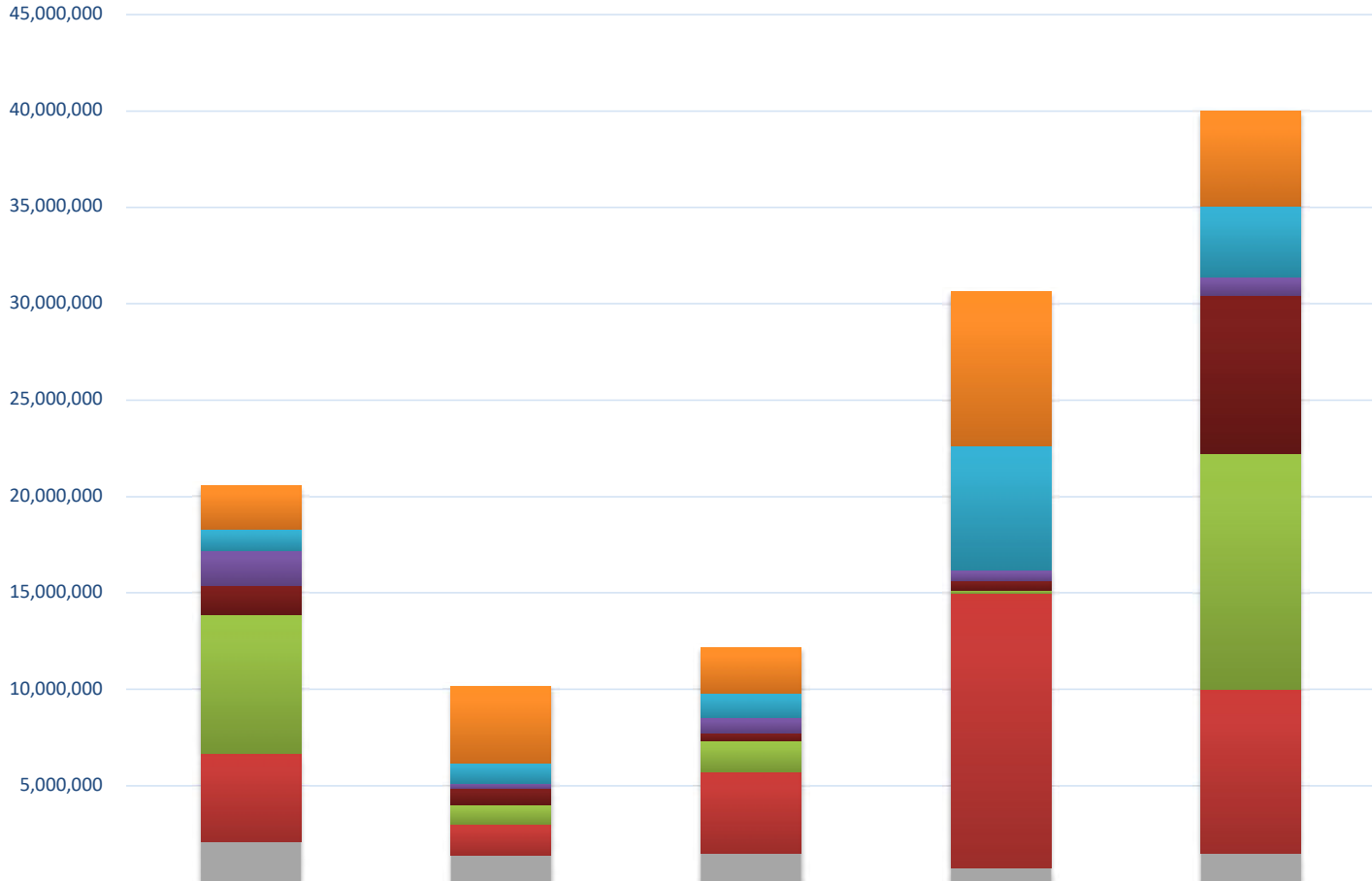
The City's goal is to cover general equipment maintenance costs and equipment replacement through tax levy and other revenue sources. The City intends to utilize its borrowing power primarily for projects that would include replacement of infrastructure or creation of new infrastructure.

Department Directors work with the City Manager and Administration Director to establish a five-year comprehensive capital improvement plan for their department. The five-year plan provides the information needed by the City Manager and the Council for decision making in determining the next year's capital improvement budget. Detailed description pages for each item are presented in the plan.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
SUMMARY OF FUNDS**

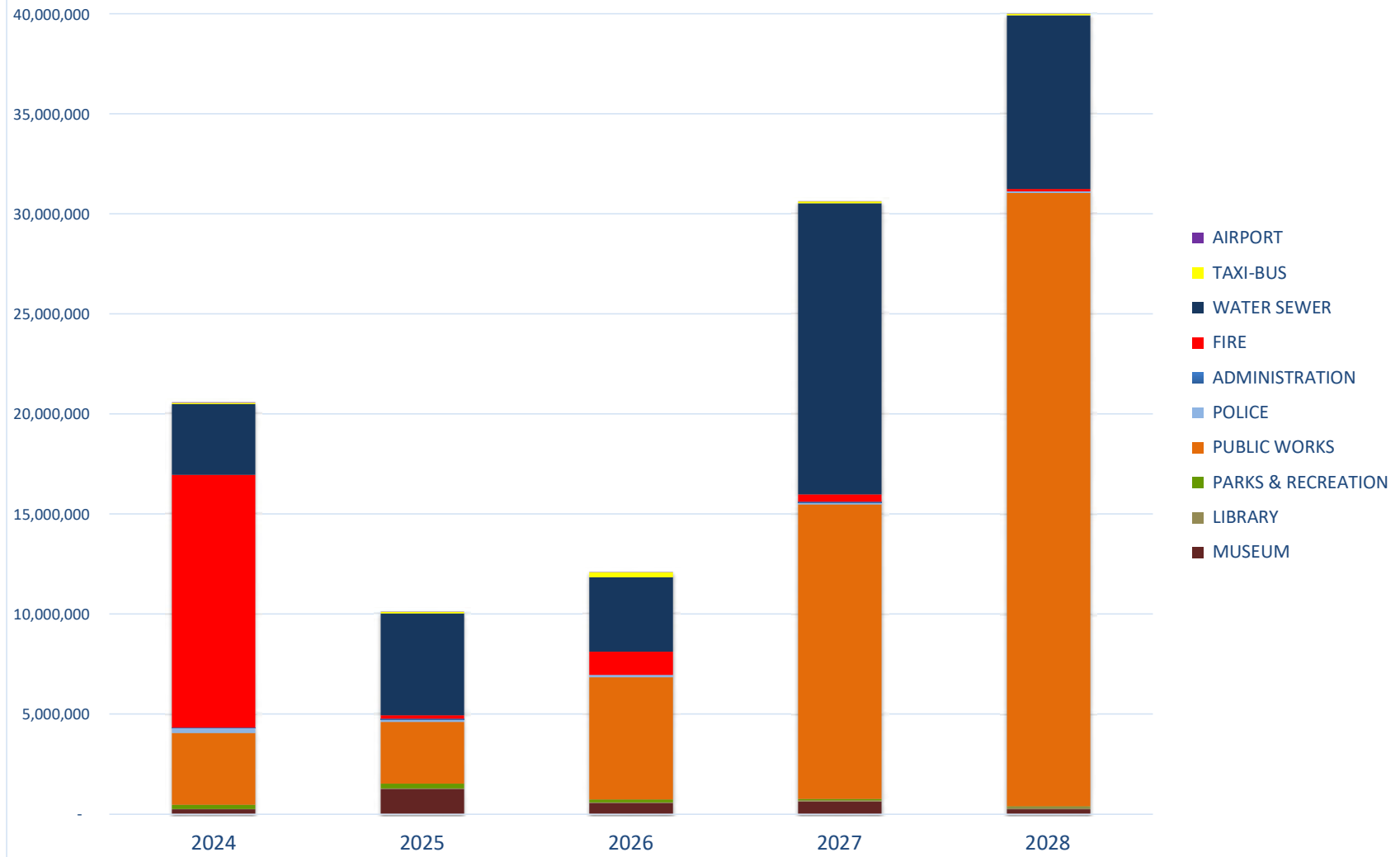
	2024	2025	2026	2027	2028	Total
EST. BEGINNING FUND BALANCE						
FUNDING SOURCES						
CAPITAL PROJECTS LEVY	2,075,000	1,374,825	1,454,500	717,250	1,466,250	7,087,825
G.O. BONDS	4,609,544	1,630,604	4,276,120	14,275,000	8,555,000	33,346,268
GRANTS	7,170,208	1,013,448	1,576,480	141,500	12,219,710	22,121,346
DONATIONS	1,522,500	824,500	442,000	500,000	8,200,000	11,489,000
OTHER SOURCE	1,789,255	274,250	773,775	537,750	962,655	4,337,685
WATER REVENUE BONDS	1,140,000	1,057,500	1,257,500	6,479,500	3,652,500	13,587,000
SEWER REVENUE BONDS	2,270,766	3,979,900	2,393,500	8,007,500	4,962,500	21,614,166
TOTAL SOURCES	20,577,273	10,155,027	12,173,875	30,658,500	40,018,615	113,583,290
TOTAL AVAILABLE FUNDS	20,577,273	10,155,027	12,173,875	30,658,500	40,018,615	
USES BY DEPARTMENT						
ADMINISTRATION	25,000	65,000	-	50,000	-	140,000
COMMUNITY DEVELOPMENT	-	27,000	68,000	25,000	-	
POLICE	236,000	90,000	114,000	80,000	80,000	600,000
PUBLIC WORKS	3,595,273	3,093,777	6,108,375	14,727,000	30,650,615	58,175,040
WATER SEWER	3,535,000	5,097,400	3,711,000	14,547,000	8,675,000	35,565,400
PARKS & RECREATION	205,000	227,500	142,500	67,500	47,500	690,000
LIBRARY	13,000	38,500	22,000	65,500	95,500	234,500
MUSEUM	246,500	1,255,350	567,000	625,000	250,000	2,943,850
FIRE	12,636,500	170,500	1,171,000	371,500	115,000	14,464,500
TAXI-BUS	70,000	75,000	255,000	85,000	90,000	575,000
AIRPORT	15,000	15,000	15,000	15,000	15,000	75,000
TOTAL USES BY CATEGORY	20,577,273	10,155,027	12,173,875	30,658,500	40,018,615	113,463,290
EST. ENDING FUND BALANCE	-	-	-	-	-	

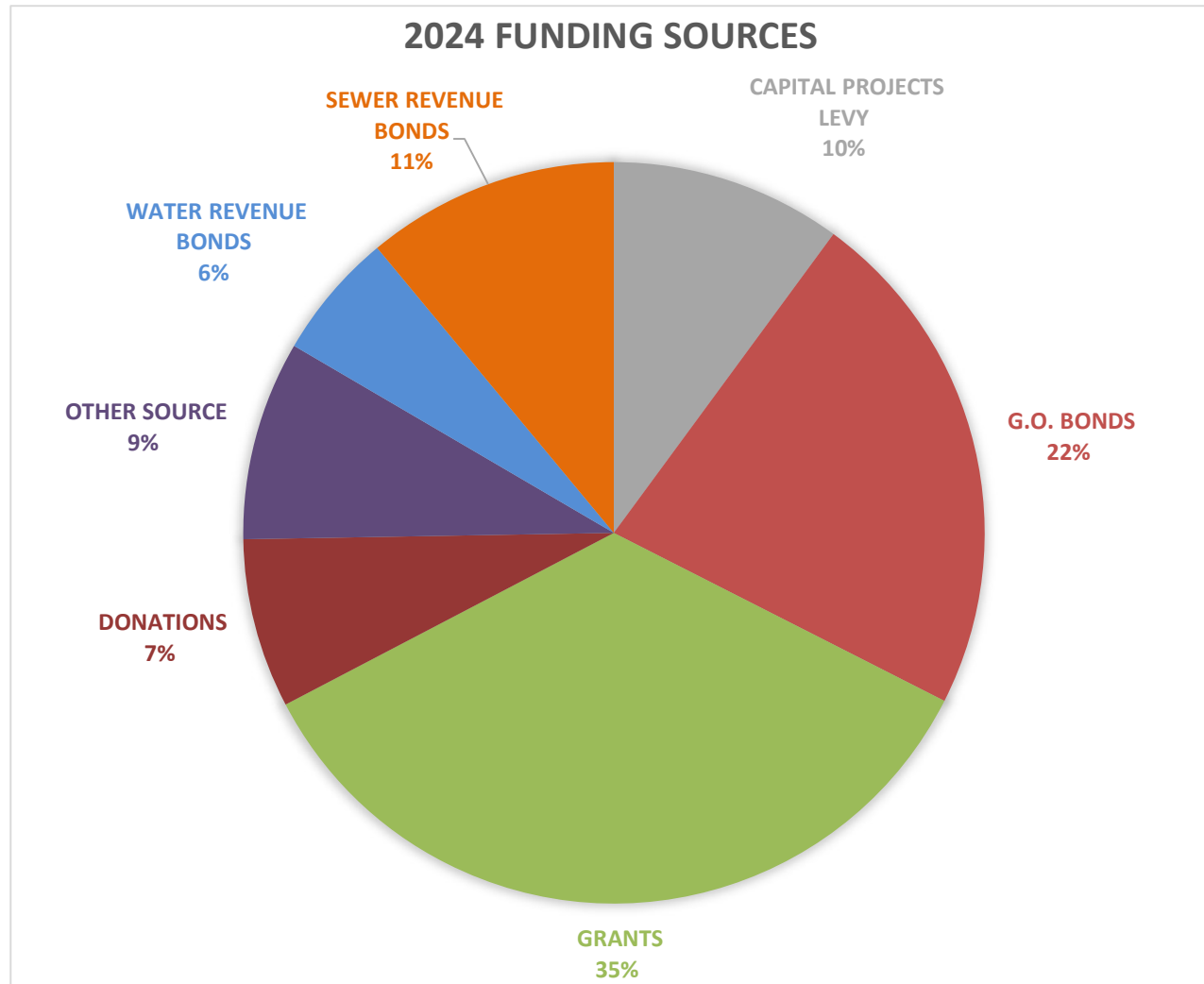
CITY OF PLATTEVILLE 2024-2028 FUNDING SOURCES

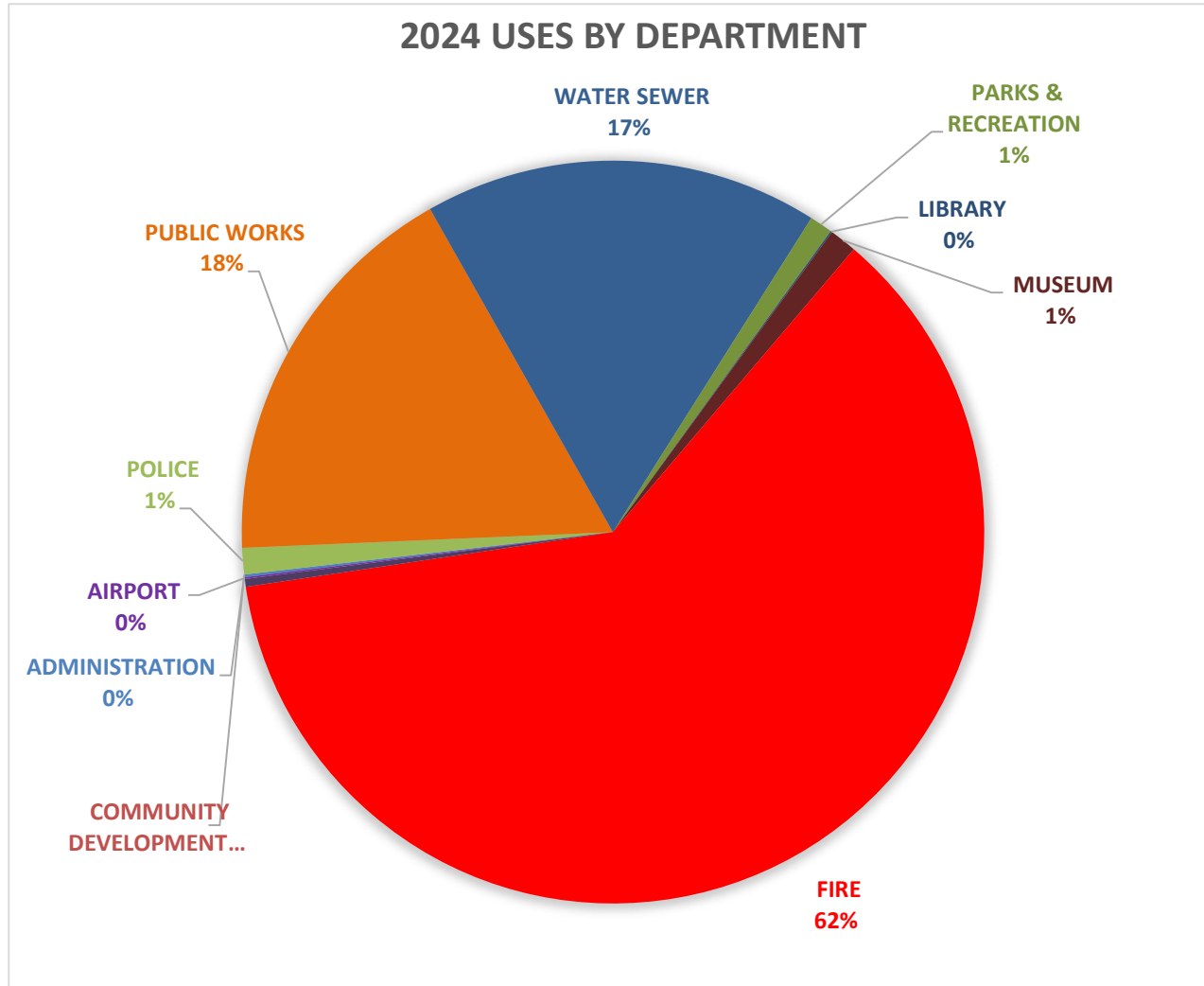


SEWER REVENUE BONDS	2,270,766	3,979,900	2,393,500	8,007,500	4,962,500
WATER REVENUE BONDS	1,140,000	1,057,500	1,257,500	6,479,500	3,652,500
OTHER SOURCE	1,789,255	274,250	773,775	537,750	962,655
DONATIONS	1,522,500	824,500	442,000	500,000	8,200,000
GRANTS	7,170,208	1,013,448	1,576,480	141,500	12,219,710
G.O. BONDS	4,609,544	1,630,604	4,276,120	14,275,000	8,555,000
CAPITAL PROJECTS LEVY	2,075,000	1,374,825	1,454,500	717,250	1,466,250

CITY OF PLATTEVILLE 2024-2028 USES BY DEPARTMENT







**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
ADMINISTRATION**

	2024	2025	2026	2027	2027	Total
EST. BEGINNING FUND BALANCE						
FUNDING SOURCES						
Capital Projects Levy	25,000	65,000	-	50,000	-	140,000
G.O. Bonds	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	-	-	-	-	-	-
Water Revenue Bonds	-	-	-	-	-	-
Sewer Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>25,000</u>	<u>65,000</u>	<u>-</u>	<u>50,000</u>	<u>-</u>	<u>140,000</u>
TOTAL AVAILABLE FUNDS	<u>25,000</u>	<u>65,000</u>	<u>-</u>	<u>50,000</u>	<u>-</u>	<u>140,000</u>
USES BY PROGRAM/PROJECT						
<u>Badger Books for Elections</u>	1 25,000	-	-	-	-	25,001
<u>Agenda & Packet Software</u>	2 -	15,000	-	-	-	15,000
<u>IT Infrastructure</u>	3 -	<u>50,000</u>	-	<u>50,000</u>	-	100,000
TOTAL USES BY PROJECT	<u>25,000</u>	<u>65,000</u>	<u>-</u>	<u>50,000</u>	<u>-</u>	<u>140,001</u>
EST. ENDING FUND BALANCE	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
COMMUNITY DEVELOPMENT**

	2024	2025	2026	2027	2027	Total
EST. BEGINNING FUND BALANCE						
FUNDING SOURCES						
Capital Projects Levy	-	15,000	25,000	25,000	-	65,000
G.O. Bonds	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	-	12,000	43,000	-	-	55,000
Water Revenue Bonds	-	-	-	-	-	-
Sewer Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>-</u>	<u>27,000</u>	<u>68,000</u>	<u>25,000</u>	<u>-</u>	<u>120,000</u>
TOTAL AVAILABLE FUNDS	<u>-</u>	<u>27,000</u>	<u>68,000</u>	<u>25,000</u>	<u>-</u>	<u>120,000</u>
USES BY PROGRAM/PROJECT						
<u>2025 Comprehensive Plan Update</u>	4	-	15,000	-	-	15,000
<u>E Main St Site Closure</u>	5	-	12,000	18,000	-	30,000
<u>TIF District Creation</u>	6	-	-	25,000	-	25,000
<u>200 Year Celebration</u>	7	-	-	25,000	25,000	50,000
TOTAL USES BY PROJECT	<u>-</u>	<u>27,000</u>	<u>68,000</u>	<u>25,000</u>	<u>-</u>	<u>120,000</u>
EST. ENDING FUND BALANCE	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
POLICE**

		2024	2025	2026	2027	2028	Total
EST. BEGINNING FUND BALANCE							
FUNDING SOURCES							
Capital Projects Levy		236,000	72,000	114,000	80,000	80,000	582,000
G.O. Bonds		-	-	-	-	-	-
Grants		-	-	-	-	-	-
Donations		-	-	-	-	-	-
Other Source		-	18,000	-	-	-	18,000
Water Revenue Bonds		-	-	-	-	-	-
Sewer Revenue Bonds		-	-	-	-	-	-
TOTAL SOURCES	#	<u>236,000</u>	<u>90,000</u>	<u>114,000</u>	<u>80,000</u>	<u>80,000</u>	<u>600,000</u>
TOTAL AVAILABLE FUNDS	#	<u>236,000</u>	<u>90,000</u>	<u>114,000</u>	<u>80,000</u>	<u>80,000</u>	
USES BY PROGRAM/PROJECT							
<u>Squad Car Replacement</u>	8	52,000	52,000	54,000	60,000	60,000	278,000
<u>Facilities Contingency Fund</u>	9	10,000	10,000	10,000	10,000	10,000	50,000
<u>Portable Radios 2024-2028</u>	10	10,000	10,000	10,000	10,000	10,000	50,000
<u>Radio Repeater</u>	11	42,000	-	-	-	-	42,000
<u>Security Cameras Addition</u>	12	75,000	-	-	-	-	75,000
<u>Detective Car</u>	13	25,000	-	-	-	-	25,000
<u>Fingerprint System</u>	14	10,000	-	-	-	-	10,000
<u>Radio/Phone Recording System</u>	15	12,000	-	-	-	-	12,000
<u>Task Force Car</u>	16	-	18,000	-	-	-	18,000
<u>Community Service Officer Truck</u>	17	-	-	40,000	-	-	40,000
TOTAL USES BY PROJECT		<u>236,000</u>	<u>90,000</u>	<u>114,000</u>	<u>80,000</u>	<u>80,000</u>	<u>600,000</u>
EST. ENDING FUND BALANCE		-	-	-	-	-	

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PUBLIC WORKS**

	2024	2025	2026	2027	2028	Total
EST. BEGINNING FUND BALANCE						
FUNDING SOURCES						
Capital Projects Levy	1,243,000	404,725	695,000	268,500	1,103,000	3,714,225
G.O. Bonds	1,609,544	1,630,604	3,426,120	14,275,000	8,555,000	29,496,268
Grants	94,208	948,448	1,372,480	73,500	12,147,710	14,636,346
Donations	-	-	-	-	8,000,000	8,000,000
Other Source	648,521	110,000	614,775	110,000	844,905	2,328,201
Water Revenue Bonds	-	-	-	-	-	-
Sewer Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>3,595,273</u>	<u>3,093,777</u>	<u>6,108,375</u>	<u>14,727,000</u>	<u>30,650,615</u>	<u>58,175,040</u>
TOTAL AVAILABLE FUNDS	<u>3,595,273</u>	<u>3,093,777</u>	<u>6,108,375</u>	<u>14,727,000</u>	<u>30,650,615</u>	<u>58,175,040</u>

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PUBLIC WORKS**

		2024	2025	2026	2027	2028	Total
USES BY PROGRAM/PROJECT							
<u>City Hall Renovations Phase 3</u>	18	75,000	-	-	-	-	75,000
<u>City Hall Bathroom Repairs</u>	19	30,000	-	-	-	-	30,000
<u>City Hall Auditorium Contingency</u>	20	20,000	20,000	20,000	20,000	20,000	100,000
<u>City Hall Furnace Replacement</u>	21	-	14,725	-	-	-	14,725
<u>Street Repair & Maintenance</u>	22	110,000	110,000	110,000	110,000	110,000	550,000
<u>Highway Striping</u>	23	30,000	30,000	30,000	30,000	30,000	150,000
<u>Sidewalk Repair</u>	24	30,000	30,000	30,000	30,000	30,000	150,000
<u>Alleys</u>	25	60,000	30,000	30,000	30,000	30,000	180,000
<u>2.5 Ton Dump Truck</u>	26	260,000	-	285,000	-	290,000	835,000
<u>Trail Maintenance</u>	27	10,000	-	10,000	-	10,000	30,000
<u>Sowden Street Reconstruction</u>	28	525,000	-	-	-	-	525,000
<u>Grace Street Reconstruction</u>	29	425,000	-	-	-	-	425,000
<u>West Adams Street Reconstruction</u>	30	175,000	-	-	-	-	175,000
<u>Henry Street Reconstruction</u>	31	450,000	-	-	-	-	450,000
<u>Moundview Connector Trail (DOT/DNR) P</u>	32	568,521	-	534,775	-	764,905	1,868,201
<u>Snow Blower #12</u>	33	210,000	-	-	-	-	210,000
<u>Aerial Bucket #13</u>	34	200,000	-	-	-	-	200,000
<u>Wheel Loader</u>	35	85,000	-	90,000	-	-	175,000
<u>Leaf Blowers</u>	36	95,000	-	105,000	-	-	200,000
<u>Wood Chipper</u>	37	90,000	-	-	-	-	90,000
<u>Pavement Cutter</u>	38	18,000	-	-	-	-	18,000
<u>Jefferson Street Reconstruction P1</u>	39	-	577,500	-	-	-	577,500
<u>Jefferson Street Reconstruction P2</u>	40	-	308,000	-	-	-	308,000
<u>Jefferson Street Reconstruction P3</u>	41	-	495,000	-	-	-	495,000
<u>Camp Street Reconstruction (DOT)</u>	42	128,752	990,800	-	-	-	1,119,552
<u>Roadside Mower</u>	43	-	40,000	-	-	-	40,000
<u>Mini Excavator</u>	44	-	80,000	-	-	-	80,000
<u>Fuel Pumps</u>	45	-	25,000	25,000	25,000	25,000	100,000
<u>Backhoe</u>	46	-	60,000	-	-	-	60,000
<u>Aerial Photos</u>	47	-	50,000	-	-	-	50,000
<u>Steel Vib Roller</u>	48	-	25,000	-	-	-	25,000
<u>E. Main Street Reconstruction (DOT)</u>	49	-	207,752	1,717,600	-	-	1,925,352
<u>Sunset Drive Reconstruction</u>	50	-	-	870,000	-	-	870,000
<u>Biarritz Boulevard Reconstruction</u>	51	-	-	372,000	-	-	372,000
<u>DeValera Drive Reconstruction</u>	52	-	-	510,000	-	-	510,000

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PUBLIC WORKS**

		2024	2025	2026	2027	2028	Total
<u>Lewis Street Reconstruction</u>	53	-	-	294,000	-	-	294,000
<u>Seventh Avenue Reconstruction</u>	54	-	-	1,035,000	605,000	410,000	2,050,000
<u>End Loader Plow</u>	55	-	-	40,000	-	-	40,000
<u>Division Street Reconstruction</u>	56	-	-	-	650,000	-	650,000
<u>Ann Street Reconstruction</u>	57	-	-	-	345,000	-	345,000
<u>Union Street Reconstruction</u>	58	-	-	-	265,000	-	265,000
<u>Hillcrest Circle Reconstruction</u>	59	-	-	-	530,000	-	530,000
<u>Highbury Circle Reconstruction</u>	60	-	-	-	460,000	-	460,000
<u>Knollwood Way Reconstruction</u>	61	-	-	-	945,000	-	945,000
<u>Furnace Street Reconstruction</u>	62	-	-	-	525,000	-	525,000
<u>Greenwood Avenue Reconstruction</u>	63	-	-	-	530,000	-	530,000
<u>Oak Street Reconstruction</u>	64	-	-	-	255,000	100,000	355,000
<u>Grant Street Reconstruction</u>	65	-	-	-	550,000	-	550,000
<u>Heer Street Reconstruction</u>	66	-	-	-	170,000	-	170,000
<u>Linden Street Reconstruction</u>	67	-	-	-	255,000	-	255,000
<u>University Plaza Reconstruction</u>	68	-	-	-	340,000	-	340,000
<u>Williams Street Reconstruction</u>	69	-	-	-	805,000	-	805,000
<u>Perry Drive Reconstruction</u>	70	-	-	-	340,000	-	340,000
<u>Madison Street Reconstruction</u>	71	-	-	-	965,000	-	965,000
<u>Jewett Street Reconstruction (DOT?)</u>	72	-	-	-	325,000	-	325,000
<u>Court Street Reconstruction</u>	73	-	-	-	605,000	-	605,000
<u>Moonlight Drive Reconstruction</u>	74	-	-	-	515,000	-	515,000
<u>Flower Court Reconstruction</u>	75	-	-	-	790,000	-	790,000
<u>Fremont Street Reconstruction</u>	76	-	-	-	560,000	-	560,000
<u>DeeBoys Court Reconstruction</u>	77	-	-	-	200,000	-	200,000
<u>Deborah Court Reconstruction</u>	78	-	-	-	650,000	-	650,000
<u>Karla Drive Reconstruction</u>	79	-	-	-	700,000	-	700,000
<u>West Golf Drive Reconstruction</u>	80	-	-	-	1,210,000	-	1,210,000
<u>Josephs Court Reconstruction</u>	81	-	-	-	185,000	-	185,000
<u>Tar Kettle</u>	82	-	-	-	32,000	-	32,000
<u>Pavement Router</u>	83	-	-	-	18,000	-	18,000
<u>Shop Hoist</u>	84	-	-	-	10,000	-	10,000
<u>Camp Street Reconstruction</u>	85	-	-	-	-	1,745,000	1,745,000
<u>Gridley Ave Reconstruction</u>	86	-	-	-	-	565,000	565,000
<u>North Street Reconstruction</u>	87	-	-	-	-	310,000	310,000
<u>Grandview Lane Reconstruction</u>	88	-	-	-	-	310,000	310,000

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PUBLIC WORKS**

		2024	2025	2026	2027	2028	Total
<u>Carlisle Street Reconstruction</u>	89	-	-	-	-	410,000	410,000
<u>Colleen Court Reconstruction</u>	90	-	-	-	-	410,000	410,000
<u>Eighth Avenue Reconstruction</u>	91	-	-	-	-	360,000	360,000
<u>Cedar Street Reconstruction</u>	92	-	-	-	-	360,000	360,000
<u>Insight Drive Reconstruction</u>	93	-	-	-	-	975,000	975,000
<u>Water Street Reconstruction</u>	94	-	-	-	-	13,000,000	13,000,000
<u>Fastenal Storm Sewer</u>	95	-	-	-	-	90,000	90,000
<u>Jackson St Curb</u>	96	-	-	-	-	18,000	18,000
<u>Replace Street Garage</u>	97	-	-	-	-	8,000,000	8,000,000
<u>Street Sweeper</u>	98	-	-	-	-	275,000	275,000
<u>Equipment Trailer</u>	99	-	-	-	-	15,000	15,000
<u>Mower Tractor</u>	100	-	-	-	-	50,000	50,000
<u>1/2 T Pickup 2 x 4</u>	101	-	-	-	-	50,000	50,000
<u>1/2 T Pickup 4 x 4</u>	102	-	-	-	-	60,000	60,000
<u>Smart Poles</u>	103	-	-	-	-	80,000	80,000
<u>Southeast Rail Corridor Trail (DOT?)</u>	104	-	-	-	147,000	1,747,710	1,894,710
TOTAL USES BY PROJECT		<u>3,595,273</u>	<u>3,093,777</u>	<u>6,108,375</u>	<u>14,727,000</u>	<u>30,650,615</u>	<u>58,175,040</u>
EST. ENDING FUND BALANCE		-	-	-	-	-	-

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
WATER SEWER**

		2024	2025	2026	2027	2028	Total
EST. BEGINNING FUND BALANCE							
FUNDING SOURCES							
Capital Projects Levy		-	-	-	-	-	-
G.O. Bonds		-	-	-	-	-	-
Grants		-	-	-	-	-	-
Donations		-	-	-	-	-	-
Other Source		124,234	60,000	60,000	60,000	60,000	364,234
Water Revenue Bonds		1,140,000	1,057,500	1,257,500	6,479,500	3,652,500	13,587,000
Sewer Revenue Bonds		2,270,766	3,979,900	2,393,500	8,007,500	4,962,500	21,614,166
TOTAL SOURCES		<u>3,535,000</u>	<u>5,097,400</u>	<u>3,711,000</u>	<u>14,547,000</u>	<u>8,675,000</u>	<u>35,565,400</u>
TOTAL AVAILABLE FUNDS		<u>3,535,000</u>	<u>5,097,400</u>	<u>3,711,000</u>	<u>14,547,000</u>	<u>8,675,000</u>	
USES BY PROGRAM/PROJECT							
<u>Water Meter Replacement Program</u>	105	50,000	50,000	50,000	50,000	50,000	250,000
<u>Safety Equipment</u>	106	10,000	10,000	10,000	10,000	10,000	50,000
<u>Project Design</u>	107	70,000	70,000	70,000	70,000	70,000	350,000
<u>Contingency</u>	108	25,000	25,000	25,000	25,000	25,000	125,000
<u>Sowden Street Reconstruction</u>	109	405,000	-	-	-	-	405,000
<u>Grace Street Reconstruction</u>	110	330,000	-	-	-	-	330,000
<u>West Adams Street Reconstruction</u>	111	135,000	-	-	-	-	135,000
<u>Henry Street Reconstruction</u>	112	350,000	-	-	-	-	350,000
<u>Camp Street Reconstruction P1</u>	113	595,000	-	-	-	-	595,000
<u>Standby Generator Design-Constructio</u>	114	200,000	1,754,400	-	-	-	1,954,400
<u>2010 Vacuum Replacement</u>	115	265,000	-	-	-	-	265,000
<u>Sand Filter Controls</u>	116	750,000	-	-	-	-	750,000
<u>Primary/Intermediate Sludge Pumps</u>	117	180,000	-	-	-	-	180,000
<u>Furnace St Water Tower</u>	118	10,000	-	-	150,000	-	160,000
<u>Valley Road Ground Reservoir</u>	119	10,000	-	175,000	-	-	185,000
<u>Jefferson Street Reconstruction</u>	120	-	405,000	-	-	-	405,000
<u>Jefferson Street Reconstruction P2</u>	121	-	215,000	-	-	-	215,000
<u>Jefferson Street Reconstruction P3</u>	122	-	350,000	-	-	-	350,000
<u>East Main Street Reconstruction</u>	123	-	450,000	-	-	-	450,000
<u>RAS/WAS Pumps Design - Constructio</u>	124	150,000	1,300,000	150,000	1,300,000	-	2,900,000
<u>Industry Park Water Tower</u>	125	-	260,000	-	12,000	-	272,000
<u>Sunset Drive Reconstruction</u>	126	-	-	570,000	-	-	570,000
<u>Biarritz Boulevard Reconstruction</u>	127	-	-	245,000	-	-	245,000
<u>DeValera Drive Reconstruction</u>	128	-	-	330,000	-	-	330,000

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
WATER SEWER**

		2024	2025	2026	2027	2028	Total
<u>Seventh Avenue Reconstruction</u>	129	-	-	725,000	470,000	320,000	1,515,000
<u>Trickling Filter Media Replacement</u>	130	-	-	25,000	-	-	25,000
<u>Trickling Filter Pumps Design - Constr</u>	131	-	133,000	1,126,000	-	-	1,259,000
<u>Well 6 Inspection/Rehab</u>	132	-	-	60,000	-	-	60,000
<u>Division Street Reconstruction</u>	133	-	-	-	510,000	-	510,000
<u>Ann Street Reconstruction</u>	134	-	-	-	275,000	-	275,000
<u>Union Street Reconstruction</u>	135	-	-	-	215,000	-	215,000
<u>Hillcrest Circle Reconstruction</u>	136	-	-	-	225,000	-	225,000
<u>Highbury Circle Reconstruction</u>	137	-	-	-	195,000	-	195,000
<u>Knollwood Way Reconstruction</u>	138	-	-	-	750,000	-	750,000
<u>Furnace Street Reconstruction</u>	139	-	-	-	415,000	-	415,000
<u>Greenwood Avenue Reconstruction</u>	140	-	-	-	285,000	-	285,000
<u>Oak Street Reconstruction</u>	141	-	-	-	200,000	-	200,000
<u>Grant Street Reconstruction</u>	142	-	-	-	430,000	-	430,000
<u>Heer Street Reconstruction</u>	143	-	-	-	135,000	-	135,000
<u>Linden Street Reconstruction</u>	144	-	-	-	200,000	-	200,000
<u>University Plaza Reconstruction</u>	145	-	-	-	265,000	-	265,000
<u>Williams Street Reconstruction</u>	146	-	-	-	625,000	-	625,000
<u>Perry Drive Reconstruction</u>	147	-	-	-	830,000	-	830,000
<u>Madison Street Reconstruction</u>	148	-	-	-	775,000	-	775,000
<u>Jewett Street Reconstruction</u>	149	-	-	-	255,000	-	255,000
<u>Court Street Reconstruction</u>	150	-	-	-	470,000	-	470,000
<u>Moonlight Drive Reconstruction</u>	151	-	-	-	400,000	-	400,000
<u>Flower Court Reconstruction</u>	152	-	-	-	620,000	-	620,000
<u>Fremont Street Reconstruction</u>	153	-	-	-	440,000	-	440,000
<u>DeeBoys Court Reconstruction</u>	154	-	-	-	150,000	-	150,000
<u>Deborah Court Reconstruction</u>	155	-	-	-	510,000	-	510,000
<u>Karla Drive Reconstruction</u>	156	-	-	-	545,000	-	545,000
<u>West Golf Drive Reconstruction</u>	157	-	-	-	940,000	-	940,000
<u>Joseph Court Reconstruction</u>	158	-	-	-	150,000	-	150,000
<u>Influent Pumping Design-Construction</u>	159	-	75,000	150,000	1,500,000	-	1,725,000
<u>Camp Street Reconstruction P2</u>	160	-	-	-	-	1,350,000	1,350,000
<u>Gridley Ave Reconstruction</u>	161	-	-	-	-	440,000	440,000
<u>North Street Reconstruction</u>	162	-	-	-	-	245,000	245,000
<u>Grandview Lane Reconstruction</u>	163	-	-	-	-	675,000	675,000
<u>Carlisle Street Reconstruction</u>	164	-	-	-	-	320,000	320,000

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
WATER SEWER**

		2024	2025	2026	2027	2028	Total
<u>Colleen Court Reconstruction</u>	165	-	-	-	-	320,000	320,000
<u>Eighth Avenue Reconstruction</u>	166	-	-	-	-	280,000	280,000
<u>Cedar Street Reconstruction</u>	167	-	-	-	-	440,000	440,000
<u>Insight Drive Reconstruction</u>	168	-	-	-	-	995,000	995,000
<u>Water Street Reconstruction</u>	169	-	-	-	-	1,450,000	1,450,000
<u>Sludge Cake Building</u>	170	-	-	-	150,000	1,300,000	1,450,000
<u>Anaerobic Digester Design</u>	171	-	-	-	-	385,000	385,000
							-
TOTAL USES BY PROJECT		<u>3,535,000</u>	<u>5,097,400</u>	<u>3,711,000</u>	<u>14,547,000</u>	<u>8,675,000</u>	<u>35,265,400</u>
EST. ENDING FUND BALANCE		-	-	-	-	-	

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PARKS & RECREATION**

		2024	2025	2026	2027	2028	Total
EST. BEGINNING FUND BALANCE							
FUNDING SOURCES							
Capital Projects Levy		165,000	217,500	132,500	57,500	37,500	610,000
G.O. Bonds		-	-	-	-	-	-
Grants		15,000	-	-	-	-	15,000
Donations		15,000	-	-	-	-	15,000
Other Source		10,000	10,000	10,000	10,000	10,000	50,000
Water Revenue Bonds		-	-	-	-	-	-
Sewer Revenue Bonds		-	-	-	-	-	-
TOTAL SOURCES		<u>205,000</u>	<u>227,500</u>	<u>142,500</u>	<u>67,500</u>	<u>47,500</u>	<u>690,000</u>
TOTAL AVAILABLE FUNDS		<u>205,000</u>	<u>227,500</u>	<u>142,500</u>	<u>67,500</u>	<u>47,500</u>	
USES BY PROGRAM/PROJECT							
<u>Tractor/Mowers Replacement</u>	172	25,000	25,000	25,000	25,000	25,000	125,000
<u>Park Playground Contingency</u>	173	12,500	12,500	12,500	12,500	12,500	62,500
<u>Water Fountains</u>	174	10,000	10,000	10,000	10,000	10,000	50,000
<u>Silo Shelter</u>	175	30,000	-	-	-	-	30,000
<u>Security Cameras</u>	176	10,000	-	-	-	-	10,000
<u>Moundview Campground Parking</u>	177	28,000	-	-	-	-	28,000
<u>Parks Garage</u>	178	64,500	-	-	-	-	64,500
<u>Highland Parking</u>	179	15,000	-	-	-	-	15,000
<u>Retaining Wall</u>	180	10,000	-	-	-	-	10,000
<u>Skid Steer</u>	181	-	65,000	-	-	-	65,000
<u>Amphitheater</u>	182	-	50,000	-	-	-	50,000
<u>Harrison Improvements</u>	183	-	35,000	-	-	-	35,000
<u>Parks Utility Vehicle</u>	184	-	30,000	-	-	-	30,000
<u>Parks Truck</u>	185	-	-	65,000	-	-	65,000
<u>Pool Water Heater</u>	186	-	-	10,000	-	-	10,000
<u>Pool Blacktop</u>	187	-	-	20,000	20,000	-	40,000
TOTAL USES BY PROJECT		<u>205,000</u>	<u>227,500</u>	<u>142,500</u>	<u>67,500</u>	<u>47,500</u>	<u>690,000</u>
		-	-	-	-	-	

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
LIBRARY**

	2024	2025	2026	2027	2028	Total
EST. BEGINNING FUND BALANCE						
FUNDING SOURCES						
Capital Projects Levy	6,500	19,250	11,000	32,750	47,750	117,250
G.O. Bonds	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	6,500	19,250	11,000	32,750	47,750	117,250
Water Revenue Bonds	-	-	-	-	-	-
Sewer Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>13,000</u>	<u>38,500</u>	<u>22,000</u>	<u>65,500</u>	<u>95,500</u>	<u>234,500</u>
TOTAL AVAILABLE FUNDS	<u>13,000</u>	<u>38,500</u>	<u>22,000</u>	<u>65,500</u>	<u>95,500</u>	
USES BY PROGRAM/PROJECT						
<u>Tech Replacement</u>	188	13,000	13,500	22,000	15,500	79,500
<u>Door Replacement</u>	189	-	13,000	-	-	13,000
<u>Workroom Expansion</u>	190	-	12,000	-	-	12,000
<u>Security Cameras</u>	191	-	-	50,000	-	50,000
<u>Carpet Replacement</u>	192	-	-	-	80,000	80,000
		-	-	-	-	-
TOTAL USES BY PROJECT	<u>13,000</u>	<u>38,500</u>	<u>22,000</u>	<u>65,500</u>	<u>95,500</u>	<u>234,500</u>
EST. ENDING FUND BALANCE	-	-	-	-	-	

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
MUSEUM**

	2024	2025	2026	2027	2028	Total
EST. BEGINNING FUND BALANCE						
FUNDING SOURCES						
Capital Projects Levy	246,500	430,850	125,000	125,000	50,000	977,350
G.O. Bonds	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	824,500	442,000	500,000	200,000	1,966,500
Other Source	-	-	-	-	-	-
Water Revenue Bonds	-	-	-	-	-	-
Sewer Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>246,500</u>	<u>1,255,350</u>	<u>567,000</u>	<u>625,000</u>	<u>250,000</u>	<u>2,943,850</u>
TOTAL AVAILABLE FUNDS	<u>246,500</u>	<u>1,255,350</u>	<u>567,000</u>	<u>625,000</u>	<u>250,000</u>	
USES BY PROGRAM/PROJECT						
Museum Parking	193	100,000	298,350	-	-	398,350
Rock School Improvements	194	32,500	-	-	-	32,500
Energy Audit	195	64,000	-	-	-	64,000
Hanmer Robbins Improvements	196	50,000	-	-	-	50,000
Museum Renovation	197	-	957,000	567,000	625,000	2,399,000
TOTAL USES BY PROJECT		<u>246,500</u>	<u>1,255,350</u>	<u>567,000</u>	<u>625,000</u>	<u>2,943,850</u>
EST. ENDING FUND BALANCE	-	-	-	-	-	-

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
FIRE**

	2024	2025	2026	2027	2028	Total	
EST. BEGINNING FUND BALANCE							
FUNDING SOURCES							
Capital Projects Levy	124,000	120,500	321,000	46,500	115,000	727,000	
G.O. Bonds	3,000,000	-	850,000	-	-	3,850,000	
Grants	7,005,000	5,000	-	-	-	7,010,000	
Donations	1,507,500	-	-	-	-	-	
Other Source	1,000,000	45,000	-	325,000	-	1,370,000	
Water Revenue Bonds	-	-	-	-	-	-	
Sewer Revenue Bonds	-	-	-	-	-	-	
TOTAL SOURCES	<u>12,636,500</u>	<u>170,500</u>	<u>1,171,000</u>	<u>371,500</u>	<u>115,000</u>	<u>12,957,000</u>	
TOTAL AVAILABLE FUNDS	<u>12,636,500</u>	<u>170,500</u>	<u>1,171,000</u>	<u>371,500</u>	<u>115,000</u>		
USES BY PROGRAM/PROJECT							
<u>Portable & Mobile Radios</u>	198	25,000	25,500	26,000	26,500	27,000	130,000
<u>Building Contingency Fund</u>	199	10,000	10,000	10,000	10,000	10,000	50,000
<u>Equipment Contingency Fund</u>	200	10,000	10,000	10,000	10,000	10,000	50,000
<u>Fire Station</u>	201	12,500,000	-	-	-	-	12,500,000
<u>Extrication Equipment</u>	202	91,500	-	-	-	-	91,500
<u>Command Vehicle</u>	203	-	60,000	-	-	-	60,000
<u>Fire Dept. UTV</u>	204	-	65,000	-	-	-	65,000
<u>Severe Weather Warning System</u>	205	-	-	275,000	-	-	275,000
<u>Engine 8</u>	206	-	-	850,000	-	-	850,000
<u>Tender 4</u>	207	-	-	-	325,000	-	325,000
<u>Inspector Vehicle</u>	208	-	-	-	-	68,000	68,000
TOTAL USES BY PROJECT		<u>12,636,500</u>	<u>170,500</u>	<u>1,171,000</u>	<u>371,500</u>	<u>115,000</u>	<u>14,464,500</u>
EST. ENDING FUND BALANCE		-	-	-	-	-	

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
TAXI-BUS**

	2024	2025	2026	2027	2028	Total	
EST. BEGINNING FUND BALANCE							
FUNDING SOURCES							
Capital Projects Levy	14,000	15,000	16,000	17,000	18,000	62,000	
G.O. Bonds	-	-	-	-	-	-	
Grants	56,000	60,000	204,000	68,000	72,000	388,000	
Donations	-	-	-	-	-	-	
Other	-	-	35,000	-	-	35,000	
Water Revenue Bonds	-	-	-	-	-	-	
Sewer Revenue Bonds	-	-	-	-	-	-	
TOTAL SOURCES	<u>70,000</u>	<u>75,000</u>	<u>255,000</u>	<u>85,000</u>	<u>90,000</u>	<u>485,000</u>	
TOTAL AVAILABLE FUNDS	<u>70,000</u>	<u>75,000</u>	<u>255,000</u>	<u>85,000</u>	<u>90,000</u>		
USES BY PROGRAM/PROJECT							
Taxi Vehicle	209	70,000	75,000	80,000	85,000	90,000	310,000
Bus Vehicle	210	-	-	175,000	-	-	175,000
TOTAL USES BY PROJECT		<u>70,000</u>	<u>75,000</u>	<u>255,000</u>	<u>85,000</u>	<u>90,000</u>	<u>485,000</u>
EST. ENDING FUND BALANCE		-	-	-	-	-	

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
AIRPORT**

	2024	2025	2026	2027	2028	Total
EST. BEGINNING FUND BALANCE						
FUNDING SOURCES						
Capital Projects Levy	15,000	15,000	15,000	15,000	15,000	60,000
G.O. Bonds						-
Grants						-
Donations						-
Other						-
Water Revenue Bonds						-
Sewer Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>60,000</u>
TOTAL AVAILABLE FUNDS	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	
USES BY PROGRAM/PROJECT						
Airport CIP Project Match	211	15,000	15,000	15,000	15,000	60,000
TOTAL USES BY PROJECT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>60,000</u>
EST. ENDING FUND BALANCE	-	-	-	-	-	

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Administration
Program/Project Name: Badger Books for Elections
Program/Project #: 1

Division: City Clerk
Contact: Director Maurer
Type: Equipment
Useful Life: 5 Years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 5- Reduce Personnel Time

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
A Badger Book is an electronic poll book. Election Workers use these devices to check in voters, assign them a voter number, process absentee ballots, and process Election Day registrations. Fourteen Badger Books would be needed to ensure adequate coverage for the largest election turnouts.

Justification
Employee retention: Clerk's Dept, Election Workers
Would help the Chief Inspectors work as a team, shared lines, easier to watch over the Election Day
Accuracy with registration, pollbook signing, & reconciliation: will eliminate the incorrect way of "correcting" information in the pollbook when the voter should be re-registering, eliminate use of voter numbers, eliminate errors from same number being issued twice, eliminates numbers being skipped, eliminates need to reconcile the pollbooks throughout the day and at the end of the night, eliminates the hand entering of voter participation as this would be done in real time during the election day, voters would not be able to pass an Absentee Ballot as well as vote in person during the same election
Large amount of time saved: cost of Badger books possible balance of reduced time spent on elections
Increase confidence of election workers as they will be prompted and walked through each process on the Badger book
Reduce the number of election workers needed resulting in easier scheduling and providing a pool of back up workers if needed
Easier election-day poll location set-up with a better lay out: eliminates voters getting into the wrong line, enables any worker to help a voter, no matter the district (as long as they are in the right polling location) and will result in faster voting
The Grant County Clerk has no issue with Badger Books, with Lancaster, Boscobel and Fennimore already having them.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 25,000		\$ -	\$ -	\$ -	\$ 25,000
	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact
The electronic poll books will reduce the number of election workers needed, which will dominantly decrease the cost of wages in the operating budget.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Administration
Program/Project Name: Meetings and Agenda Management Software
Program/Project #: 2

Division:	City Clerk
Contact:	Director Maurer
Type:	Equipment
Useful Life:	5 Years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	5- Reduce Personnel Time

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Software to streamline agenda creation, packet publishing and digitization of the legislative process

Justification
Will improve efficiency, save significant staff time on assembling the council packet, and potentially provide video tagged to agenda items.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000

Percentage of Completion	2024	2025	2026	2027	2028
		100%			

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Administration
Program/Project Name: IT Infrastructure
Program/Project #: 3

Division: Information Technology
Contact: Director Maurer
Type: Equipment
Useful Life: 5-7 Years
Priority: 2 -Critical Need/Obligated/Within 12 Months
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Hardware and software needed to maintain the information technology system for the City.

Justification
The City's IT infrastrctre forms the foundation of operations across the City. Both system hardware and software need to be upgraded or replaced on a regular basis to ensure operations are not disrupted and City data is secure.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 100,000
	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 100,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 100,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 100,000

Percentage of Completion	2024	2025	2026	2027	2028
		100%		100%	

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Community Development
Program/Project Name: 2025 Comprehensive Plan Update
Program/Project #: 4

Division: Community Development
Contact: Director Carroll
Type: Planning
Useful Life: 50-100 Years
Priority: 1 -Maintain/Public Want/Greater than 3 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Update of the City of Platteville Comprehensive Plan

Justification
The last comprehensive plan was updated in 2013. It is recommended to update the official comprehensive plan every 10 years to ensure the information, goals and objectives still reflect the community. Also an updated comprehensive plan assists in obtaining various grant opportunities and borrowing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000
\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000

Percentage of Completion	2024	2025	2026	2027	2028
		100%			

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Community Development
Program/Project Name: East Main Street Site Closure
Program/Project #: 5

Division:	Planning
Contact:	Director Carroll
Type:	Planning
Useful Life:	N/A
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	1 -Safety and Compliance

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 In the early 2000's the City acquired several blighted and contaminated properties located at the southeast corner of Main and Cora Streets. The City obtained a Site Assessment Grant and a Sustainable Urban Development Zone Grant to provide funding assistance with the building demolition, environmental studies and some environmental testing of the site. Later the City sold the properties to Mark Ihm who has developed the site by moving houses onto the property and using them as rentals. The actual development of the site - the buildings, parking lots, sidewalks, and imported fill - located on the site is intended to act as the final environmental cap to contain any potential contaminants. This project is nearing completion, so the City will need to provide a final site closure assessment and report to meet DNR requirements. The cost of a basic closure report will be approximately \$12,000, but this could increase to as much as \$30,000 if DNR requires additional testing and assessments. This would be a TID 7 eligible expense.

Justification
 Even though the City is no longer the owner of the property, we are considered the responsible party for the environmental considerations and are responsible for the final site closure process. The City needs to complete the site closure to meet DNR standards and requirements.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
		\$ 12,000	\$ 18,000			\$ 30,000
	\$ -	\$ 12,000	\$ 18,000	\$ -	\$ -	\$ 30,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy						\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source - TID 7	\$ -	\$ 12,000	\$ 18,000	\$ -	\$ -	\$ 30,000
	\$ -	\$ 12,000	\$ 18,000	\$ -	\$ -	\$ 30,000

Percentage of Completion	2024	2025	2026	2027	2028
		40.00%	100.00%		

Operating budget impact
 No impact on operating budget.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Community Development
Program/Project Name: TIF District Creation
Program/Project #: 6

Division: Community Development
Contact: Director Carroll
Type: Planning
Useful Life: 50-100 Years
Priority: 5 -Maintain/Public Want/Greater than 3 Years
Purpose: 7 -Expanded Service

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Creation of a new TIF District Plan if a need is presented. In light of the creation of TIF 9, another TIF may not be needed.

Justification
TIF # 5 has a dissolution date of 6/28/2025. With the anticipation the closure of TIF # 5 should allow the city to create a new TIF district. This capital improvement submission will cover the cost of creating a new TIF District Plan and assist in the efforts of creating a new TIF District.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000

Percentage of Completion	2024	2025	2026	2027	2028
			100%		

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Community Development
Program/Project Name: 200 Year Celebration
Program/Project #: 7

Division: Community Development
Contact: Director Carroll
Type: Planning
Useful Life: 1 Year
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 8 -New Program/Service

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Celebration of the City's founding in 1827.

Justification
Since it is the most important day in Platteville History there should be funds set aside to allow for planing and execution of a City wide celebration.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ 25,000	\$ 25,000		\$ 50,000
	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ 50,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ 25,000	\$ 25,000		\$ 50,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ 50,000

Percentage of Completion	2024	2025	2026	2027	2028
			50%	100%	

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Police
Program/Project Name: Squad Car Replacement
Program/Project #: 8

Division:	Police
Contact:	Chief McKinley
Type:	Equipment
Useful Life:	3 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Police Squad Car used for Patrol. Includes exterior readiness and interior equipment. There are a total of 10 squad vehicles in the fleet.

Justification
One new squad car will be needed to replace an older squad which has reached the 125,000 mile threshold when the extended warranty expires and we begin to experience frequent mechanical issues.
This project was deferred from 2023 CIP Budget.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 52,000	\$ 52,000	\$ 54,000	\$ 60,000	\$ 60,000	\$ 278,000
	<u>\$ 52,000</u>	<u>\$ 52,000</u>	<u>\$ 54,000</u>	<u>\$ 60,000</u>	<u>\$ 60,000</u>	<u>\$ 278,000</u>

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ 52,000	\$ 52,000	\$ 54,000	\$ 60,000	\$ 60,000	\$ 278,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<u>\$ 52,000</u>	<u>\$ 52,000</u>	<u>\$ 54,000</u>	<u>\$ 60,000</u>	<u>\$ 60,000</u>	<u>\$ 278,000</u>

Percentage of Completion	2024	2025	2026	2027	2028
	100%	100%	100%	100%	100%

Operating budget impact
No ongoing impact to operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Police
Program/Project Name: Facilities Contingency Fund
Program/Project #: 9

Division: Police
Contact: Chief McKinley
Type: Equipment
Useful Life: 15 Years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
To establish contingency funds to be dedicated to covering the cost of any repairs to facilities.

Justification
These funds would be used for items like major HVAC repairs or upgrades, roof repairs or replacement or any other major building/facilities maintenance or repairs. They would ideally carryover from year to year to offset large expenditures like a roof replacement.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000

Percentage of Completion	2024	2025	2026	2027	2028

Operating budget impact
No ongoing impact to operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Police
Program/Project Name: Portable Radios
Program/Project #: 10

Division:	Police
Contact:	Chief McKinley
Type:	Equipment
Useful Life:	15 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Portable Radios (2 at \$5,000 each)

Justification
Portable radios will need to be updated to keep pace with changes in technology with the goal of replacing 2 portable radios a year. We are currently replacing radios which are over 20 years old.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 50,000</u>

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 50,000</u>

Percentage of Completion	2024	2025	2026	2027	2028
	100%	100%	100%	100%	100%

Operating budget impact
No ongoing impact to operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Police
Program/Project Name: PD Radio Repeater
Program/Project #: 11

Division: Police
Contact: Chief McKinley
Type: Equipment
Useful Life: 15 Years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Purchase and installation of PD Radio Repeater on newly constructed Grant County Radio Tower on County D.
This project was approved for completion in 2023 with funding from the 2023 promissory note, but delays with the Grant County Radio System project and delays with the acquisition of property for radio towers has delayed this project until 2024. The project was not included in the 2023 borrowing.

Justification
Radios for communicating between dispatch and personnel on scene are extremely critical on all responses of the police department. Radios are used every time the police department is responding to any type of call, training, community activity, police department assistance. Technology continues to change and the amount of radio interference "noise" that is in the air around us continues to increase every year. Digital radios have an improved capability to filter out the interference "noise" to assist in ensuring we are able to communicate at all times. Failure to be able to communicate with personnel on a scene puts police personnel's lives at risk given our work environment. This installation will allow for increased coverage and improve our radio communications. In order for our repeaters to seamlessly be co-located on the county radio tower, they need to be compatible with the repeaters, antennas, and filters that the county will be using which means we need to purchase updated repeaters, antenna, filters and then have our repeaters installed on the county radio tower.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 42,000	\$ -				\$ 42,000
	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ 42,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ 42,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ 42,000

Percentage of Completion	2024	2025	2026	2027	2028
		100%			

Operating budget impact
No ongoing impact to operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Police
Program/Project Name: Security Cameras Addition
Program/Project #: 12

Division:	Police
Contact:	Chief McKinley
Type:	Equipment
Useful Life:	10 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	1-Safety and Compliance

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 The Police Department would like to expand on the city camera project which was started in 2022. We would propose to add cameras at locations identified as priorities by the Police Department, the Public Works Department, and the Parks and Rec Department. The project would also expand the storage capabilities of the city's camera server as needed to support additional cameras.

Justification
 The original Camera Project did not accomplish as much or install as many cameras throughout the city as was originally intended. A large portion of the original CIP funding was diverted to the area of Smith Park and the Inclusive Playground. This area was only minimally included in the original Camera CIP request.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
	<u>\$ 75,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 75,000</u>

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
	<u>\$ 75,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 75,000</u>

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact
 No ongoing impact to operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Police
Program/Project Name: Unmarked Squad Car/Detective Car
Program/Project #: 13

Division:	Police
Contact:	Chief McKinley
Type:	Equipment
Useful Life:	10 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 A passenger car/sedan is needed to replace an aging sedan which has been in use since 2012. This vehicle is used by the detectives and by officers to travel to court appearances and to out of town training.

Justification
 The current unmarked squad is over 10 years old and we are beginning to experience repairs/costs which will make it costly to operate.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact
 No ongoing impact to operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Police
Program/Project Name: Life Scan Fingerprint System
Program/Project #: 14

Division:	Police
Contact:	Chief McKinley
Type:	Equipment
Useful Life:	10 years
Priority:	4 -Improvement Benefit/Desired Want/2-3 Years
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

The antiquated paper and ink rolled fingerprint system used by the police department should be replaced with a scanner based system which provides quicker identification of unknown suspects and electronically transmits prints to our law enforcement partners. The live scan system also immediately notifies if the prints are accepted or rejected.

Justification

Reduced/elimination of rejected prints and incorrect identifying information.
Instant ID of unknown individuals who are in the National Database.
Industry standard.
Reduced time spent with suspects and improved control of resistive suspects.
improved workflow and no use of messy ink and related clean-up.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
	<u>\$ 10,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 10,000</u>

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<u>\$ 10,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 10,000</u>

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact

Potential service contract/software upgrade costs in future years - estimate \$1,000.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Police
Program/Project Name: Radio/Phone Recording System
Program/Project #: 15

Division:	Police
Contact:	Chief McKinley
Type:	Equipment
Useful Life:	10 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Recording Software Upgrade for Phones and Radios. The call logger records incoming and outgoing phone calls and radio traffic.

Justification
Evaluation of staff; the ability to replay radio and phone communications and determine exactly what was said by whom and when. Safety of staff - the ability to replay info to determine where staff is located and clarify transmissions. Records Releases - the ability to comply with open records requests in a timely and accurate manner. Recorded phone interviews for court and for liability concerns.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000
	<u>\$ 12,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 12,000</u>

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<u>\$ 12,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 12,000</u>

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact
Potential saving in first year of upgrade. Budget neutral for service contract (\$1,200/yr) as this is already in the operating budget.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Police
Program/Project Name: Task Force Car
Program/Project #: 16

Division:	Police
Contact:	Chief McKinley
Type:	Vehicle
Useful Life:	10 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of unmarked squad used for Task Force Operations. This vehicle is funded by the Richland-Iowa-Grant Drug Task Force.

Justification
This is a replacement of a 2017 passanger car/sedan utilized by the detective for Task Force Operations. This vehicle is covered by funds provided by the Task Force.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000
\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ 18,000
\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000

Percentage of Completion	2024	2025	2026	2027	2028
		100%			

Operating budget impact
No ongoing impact to operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Police
Program/Project Name: CSO Truck
Program/Project #: 17

Division:	Police
Contact:	Chief McKinley
Type:	Vehicle
Useful Life:	10 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of CSO Truck.

Justification
This is a replacement of a marked Pickup Truck purchased in 2015 which is currently used by the Community Service Officers.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000
	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000

Percentage of Completion	2024	2025	2026	2027	2028
			100%		

Operating budget impact
No ongoing impact to operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Program/Project Name:	City Hall Renovations Phase 3
Program/Project #:	18

Division:	Building Maintenance
Contact:	Director Crofoot
Type:	Building
Useful Life:	10+ Years
Priority:	4 -Critical Need/Obligated/Within 6-12 Months
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Finishing first floor remodels with the communications office and human resource office. Would be done over two years, starting with fixing the ceilings for both offices and the remodel of the communications office in 2023 then in 2024 the remodel of the HR office being done.

Justification
The City over the past few years has been in the process of remodeling City Hall. Currently on the first floor there are two full time staff members who are working in unfinished office spaces and phase 3 will complete these spaces.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	75,000	-	-	-	-	75,000
	75,000	-	-	-	-	75,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	75,000	-	-	-	-	75,000
Bond Proceeds	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	-	-	-	-	-	-
	75,000	-	-	-	-	75,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: City Hall Bathroom Repairs
Program/Project #: 19

Division: Building Maintenance
Contact: Director Crofoot
Type: Equipment
Useful Life: 50-100 Years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacing of toilets and regular maintenance of downstairs bathrooms.

Justification
This would involve replacing 6 toilets and replacing the exposed water lines in the basement.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 30,000		\$ -	\$ -	\$ -	\$ 30,000
	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
	\$ -	\$ -	\$ -	\$ -	\$ -	-
	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: City Hall Auditorium Contingency
Program/Project #: 20

Division: Building Maintenance
Contact: Director Crofoot
Type: Equipment
Useful Life: 50-100 Years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Plan to start a contingency fund to fund upgrades to City Hall Auditorium

Justification
Plan will be to set aside \$20,000 over the course of the next four years.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000
	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000

Percentage of Completion	2024	2025	2026	2027	2028

Operating budget impact
Increased operations of the Auditorium may require staffing support. Addition of AC would increase electricity cost.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: City Hall Furnace Replacement
Program/Project #: 21

Division: Building Maintenance
Contact: Director Crofoot
Type: Equipment
Useful Life: 50-100 Years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replace 2 existing furnaces in Senior Center space.

Justification
One is electric and other is gas. Gas one has not functioned properly in quite some time and AC units on the roof are well past life expectancy for swing space. This would put all HVAC systems at 2003 or newer. Currently the boiler is heating up the space.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ 14,725 \$ - \$ - \$ - \$ 14,725	\$ -	\$ 14,725	\$ -	\$ -	\$ -	\$ 14,725
\$ - \$ 14,725 \$ - \$ - \$ - \$ 14,725	\$ -	\$ 14,725	\$ -	\$ -	\$ -	\$ 14,725

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ 14,725	\$ -	\$ -	\$ -	\$ 14,725
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ - \$ 14,725 \$ - \$ - \$ - \$ 14,725	\$ -	\$ 14,725	\$ -	\$ -	\$ -	\$ 14,725

Percentage of Completion	2024	2025	2026	2027	2028
		100%			

Operating budget impact
Possible savings in utility costs with increased efficiency of units.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Street Repair & Maintenance
Program/Project #: 22

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 5-10 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Annual Street Repair & Maintenance -- Funded at \$110,000 in 2023 due to limited Wheel Tax funding

Justification
This is our annual project to do Thin Overlays on designated streets for pavement preservation and life extension. This 3/4" layer of asphalt provides about 10 years of relatively smooth riding surface depending on the underlying condition and the traffic on the street. For streets in the proper condition it will allow extension of good pavements. Streets in poor condition can be extended 4-5 years to stretch budget dollars for reconstruction. Staff may also do a mill and overlay where the contractor grinds out 2 inches of pavement and installs a new 2" layer.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 550,000
	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 550,000

Funding Source	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 550,000
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 550,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%	100%	100%	100%	100%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Highway Striping
Program/Project #: 23

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 5-7 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Annual Highway Striping Project.

Justification
This is our annual project to contract for striping of highways with epoxy based paint.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000
	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%	100%	100%	100%	100%
	100%	100%	100%	100%	100%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Sidewalk Repair
Program/Project #: 24

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 12-15 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Annual Sidewalk Repair Project.

Justification
This is our annual project to replace broken sections of sidewalk and grind down sections that have heaved to cause a trip hazard. We normally circle the City in 12-15 years. Recently there have been 2 contracts- one to replace complete sections and the other to grind the trip hazards.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000
	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%	100%	100%	100%	100%
	100%	100%	100%	100%	100%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Alleys
Program/Project #: 25

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 20 years
Priority: 4 -Improvement Benefit/Desired Want/2-3 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Convert gravel alleys to asphalt or reconstruct deteriorated asphalt alleys.

Justification
This project is to convert alleys from gravel to asphalt or redo the asphalt where it has deteriorated. Staff proposes for 2024 the alley north of and parallel to Alden Avenue between Court and Rountree. If this alley is approved, it will need replacement of storm sewer and sanitary sewer as well.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 60,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 180,000
	\$ 60,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 180,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 60,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 180,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 60,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 180,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%	100%	100%	100%	100%
	100%	100%	100%	100%	100%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: 2.5 Ton Dump Truck
Program/Project #: 26

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 12 years
Priority: 2 -Critical Need/Obligated/Within 12 Months
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement cycle for the fleet of six 2.5 Ton Dump Trucks. 2024-Replacement of 2013 2.5 Ton Dump Truck. 2026 - Replacement of 2014 2.5 Ton Dump Truck.

Justification
This vehicle is on a 12 year cycle with replacement occurring in even years. 2024-This will replace a 2013 2.5 Ton Dump Truck with plow and wing. This vehicle will put us on the 12 year replacement cycle on even years. We need to watch supply chain. The 2022 vehicle is not scheduled to arrive until fall of 2023 or possibly spring 2024. Do we order the 2024 vehicle early to anticipate receiving it in 2024 or do we wait and possibly have a truck with significant repairs before the new one arrives in 2025 or 2026? Due to supply chain issues, the 2022 truck costs more than originally budgeted and we need to budget funds in 2023 to make up the difference. If the trucks are not replaced on a regular schedule, the resale value goes down tremendously, plus there is a risk of costly transmission, engine or truck body repairs. In addition to cost, any down time during winter can impact plowing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 260,000	\$ -	\$ 285,000	\$ -	\$ 290,000	\$ 835,000
	\$ 260,000	\$ -	\$ 285,000	\$ -	\$ 290,000	\$ 835,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 260,000	\$ -	\$ 285,000	\$ -	\$ 290,000	\$ 835,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 260,000	\$ -	\$ 285,000	\$ -	\$ 290,000	\$ 835,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%		100%		100%

Operating budget impact
Reduced maintenance costs

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Trail Maintenance
Program/Project #: 27

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 5-7 years
Priority: 5 -Maintain/Public Want/Greater than 3 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Sealcoat for trails

Justification
This is to do sealcoating on trails. In 2023, we intend to do approximately 1,200 feet of the PCA trail from the Valley Road bridge to the end of the sealcoating from 2022. We also intend to begin work on the Water Street trail. Sealcoating in 2024 should focus on the trail along Water Street and the next segment of the PCA trail. There was a request to do crackfilling and sealcoating on the Eastside Road segment in 2023 to correspond with the new Southwest Health Center development. This segment is about 4,100 feet long and is expected to cost between \$9,000 and \$10,000. Not funded in 2023, reschedule to 2028. Another trail to review will be Smith Park trail with the new playground. This is a level of effort project. If more funding is allocated, more trails can be sealcoated. If less funding is allocated, trails deteriorate.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 20,000
	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 20,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 30,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 20,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%		100%		100%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Sowden Street Reconstruction
Program/Project #: 28

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Sowden Street from Grace Street to Water Street (792 feet). This will replace the failing asphalt street from Grace Street to Water Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has undersized 4" water main. The water main between Jefferson and Water has broken at least 4 times in the past 5 years. This project will install a new 8" water main.

Justification
This street is PASER 2 of 10. It was highlighted by Governor Evers' Pothole Patrol this past spring. Construction vehicles on Jefferson have not helped. There may be savings doing Grace and Sowden together.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 525,000	\$ -	\$ -	\$ -	\$ -	\$ 525,000
	\$ 525,000	\$ -	\$ -	\$ -	\$ -	\$ 525,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ 525,000	\$ -	\$ -	\$ -	\$ -	\$ 525,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 525,000	\$ -	\$ -	\$ -	\$ -	\$ 525,000

Percentage of Completion	2024	2025	2026	2027	2028
	90.00%	10.00%			

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Grace Street Reconstruction
Program/Project #: 29

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Grace Street from Madison Street to the cul-de-sac (634 feet). This will replace the failing asphalt street from Madison Street to the cul-de-sac at the north end. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has undersized 4" water main. This project will install a new 8" water main.

Justification
 There may be savings with doing Grace and Sowden together.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 425,000	\$ -	\$ -	\$ -	\$ -	\$ 425,000
	\$ 425,000	\$ -	\$ -	\$ -	\$ -	\$ 425,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ 425,000	\$ -	\$ -	\$ -	\$ -	\$ 425,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 425,000	\$ -	\$ -	\$ -	\$ -	\$ 425,000

Percentage of Completion	2024	2025	2026	2027	2028
	90.00%	10.00%			

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: West Adams Street Reconstruction
Program/Project #: 30

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of West Adams Street from Chestnut Street to Court Street (264 feet). This will replace the failing asphalt street from Cedar Street to Lewis Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has undersized 4" water main and a hydrant from 1939.

Justification
 Supports the Fire Station project.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ 175,000
	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ 175,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ 175,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ 175,000

Percentage of Completion	2024	2025	2026	2027	2028
	90.00%	10.00%			

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Henry Street Reconstruction
Program/Project #: 31

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Henry Street from Jewett Street to Camp Street (687 feet). This will replace the failing asphalt street from Jewett Street to Camp Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics.

Justification
 This street has undersized 4" water main with at least one break in the past 10 years.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000

Percentage of Completion	2024	2025	2026	2027	2028
	90.00%	10.00%			

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Moundview Connector Trail (DOT/DNR) P1-4
Program/Project #: 32

Division: Streets
Contact: Director Crofoot
Type: Project
Useful Life: 25 years
Priority: 5 -Maintain/Public Want/Greater than 3 Years
Purpose: 8 -New Program/Service

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Construct a paved and lighted trail from the PCA trail by the JN bridge up through Moundview Park to Fairfield & Cody Dr.

Justification
The City was awarded a TAP grant for 80% funding of Phase 1 from PCA trail to Mitchell Hollow Road. If awarded the corresponding DNR trail grant, the City will be funding \$30,000 of the project. Phase 2 is from Mitchell Hollow to County B. Phase 2 is proposed for 2026. Phase 3 is from County B to Fairfield Dr. Phase 3 is proposed for 2028. Phase 4 is replacement of the existing bridge north of Mitchell Hollow. Phase 4 is proposed for 2030. Total cost \$650,000. \$424,000 from DOT, \$166,000 from DNR, \$60,000 from City.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 568,521	\$ -	\$ 534,775	\$ -	\$ 764,905	\$ 1,868,201
	\$ 568,521	\$ -	\$ 534,775	\$ -	\$ 764,905	\$ 1,868,201

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ 90,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source - DOT/DNR Grant	\$ 538,521	\$ -	\$ 504,775	\$ -	\$ 734,905	\$ 1,778,201
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 568,521	\$ -	\$ 534,775	\$ -	\$ 764,905	\$ 1,868,201

Percentage of Completion	2024	2025	2026	2027	2028
	100%		100%		100%

Operating budget impact
Increased maintenance for sealcoating approx every 5 to 10 years. Electrical powered LED lights will cost approx. \$200/year. Solar powered lights may be a possibility. Trails are not plowed in winter.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Snow Blower #12
Program/Project #: 33

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 12 years
Priority: 2 -Critical Need/Obligated/Within 12 Months
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of a 2011 snow blower.

Justification
This will replace a 2011 snow blower. It has a 12 year useful life. It is used to remove snow from downtown. Deferred from 2023 due to funding.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ 210,000
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 210,000		\$ -	\$ -	\$ -	\$ 210,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ 210,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Aerial Bucket #13
Program/Project #: 34

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 15 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of 2006 used large aerial bucket truck. There are two aerial bucket trucks.

Justification
This will replace a 2006 used large aerial bucket truck. It is used for taller requirements such as tree trimming. It should be replaced with a slightly used truck.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Wheel Loader
Program/Project #: 35

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 20 Years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of two Cat 926M Loaders in separate years.

Justification
As part of the replacement program the City can purchase a new wheel loader for a reduced cost when done within warranty.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 85,000	\$ -	\$ 90,000	\$ -	\$ -	\$ 175,000
	\$ 85,000	\$ -	\$ 90,000	\$ -	\$ -	\$ 175,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 85,000	\$ -	\$ 90,000	\$ -	\$ -	\$ 175,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 85,000	\$ -	\$ 90,000	\$ -	\$ -	\$ 175,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%		100%		

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Leaf Blowers
Program/Project #: 36

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 10 Years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement leaf blowers.

Justification
As part of the DPW replacement plan for equipment these leaf blowers were meant to be replaced in 2016 and 2019 but were not done. We would like to get back to a regular cycle of replacement for these items

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 95,000	\$ -	\$ 105,000	\$ -	\$ -	\$ 200,000
	\$ 95,000	\$ -	\$ 105,000	\$ -	\$ -	\$ 200,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ 95,000	\$ -	\$ 105,000	\$ -	\$ -	\$ 200,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 95,000	\$ -	\$ 105,000	\$ -	\$ -	\$ 200,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%		100%		

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Wood Chipper
Program/Project #: 37

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 8 years
Priority: 2 -Critical Need/Obligated/Within 12 Months
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replace a 2015 wood chipper.

Justification
This will replace a 2015 wood chipper. It has a useful life of eight years. It is used to chip brush when the crews go around the city on the weeks of the second and fourth Mondays. It is used when crews remove tree limbs from streets and other public property after storms. It was not funded in 2023.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000
	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Pavement Cutter
Program/Project #: 38

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 7 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replace a 2015 pavement cutter.

Justification
This will replace a 2015 pavement cutter. It has a useful life of seven years. It is used to saw cut asphalt pavement for street patches. It was not funded in 2023.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000
	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Jefferson Street Reconstruction P1
Program/Project #: 39

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Jefferson Street from Cedar Street to Lewis Street (792 feet). This will replace the failing asphalt street from Cedar Street to Lewis Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics.

Justification
 This street has undersized 4" water main. This project will install a new 8" water main. There are a number of houses that have waited to replace lead service lines to coordinate with street construction that was delayed from 2023. We intend to keep sidewalk on the east side only in this block.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	\$ 577,500	-	-	-	\$ 577,500
\$ -	-	\$ 577,500	-	-	-	\$ 577,500

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	-	-	-	-	-	-
Bond Proceeds	-	\$ 577,500	-	-	-	\$ 577,500
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	-	-	-	-	-	-
\$ -	-	\$ 577,500	-	-	-	\$ 577,500

Percentage of Completion	2024	2025	2026	2027	2028
		90.00%	10.00%		

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Jefferson Street Reconstruction P2
Program/Project #: 40

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Jefferson Street from Lewis Street to Dewey Street (422 feet). This will replace the failing asphalt street from Lewis Street to Dewey Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics.

Justification
 This street has undersized 4" water main. This project will install a new 8" water main. There is at least one house that has waited to replace its lead service line to coordinate with street construction that was delayed from 2023. We intend to install new sidewalk on one side only in this block.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	\$ 308,000	\$ -	\$ -	\$ -	\$ -	\$ 308,000
\$ -	\$ 308,000	\$ -	\$ -	\$ -	\$ -	\$ 308,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ 308,000	\$ -	\$ -	\$ -	\$ 308,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 308,000	\$ -	\$ -	\$ -	\$ -	\$ 308,000

Percentage of Completion	2024	2025	2026	2027	2028
		90.00%	10.00%		

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Jefferson Street Reconstruction P3
Program/Project #: 41

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Jefferson Street from Dewey Street to Madison Street (686 feet). This will replace the failing asphalt street from Dewey Street to Madison Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics.

Justification
 This street has undersized 4" water main. This project will install a new 8" water main. There are at least two houses that have waited to replace lead service lines to coordinate with street construction that was delayed from 2023. We intend to replace sidewalk on the west side only in this block.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ 495,000	\$ -	\$ -	\$ -	\$ 495,000
	\$ -	\$ 495,000	\$ -	\$ -	\$ -	\$ 495,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	-
Bond Proceeds	\$ -	\$ 495,000	\$ -	\$ -	\$ -	495,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
	\$ -	\$ 495,000	\$ -	\$ -	\$ -	495,000

Percentage of Completion	2024	2025	2026	2027	2028
		90.00%	10.00%		

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Camp Street Reconstruction (DOT)
Program/Project #: 42

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 40 years
Priority: 1 -Maintain/Public Want/Greater than 3 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Camp Street.

Justification
Replacement of Camp Street from Elm Street to Lancaster Street (1,162 feet). This will replace the failing asphalt street from Elm Street to Lancaster Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has undersized 4" water main. This project will install a new 10" water main for future fire flow connections. Sidewalk to remain and not be replaced. Road may be narrowed to reduce parking and slow traffic.
It is an 80/20 DOT project. Design in 2024, Construction in 2025.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 128,752	\$ 990,800		\$ -	\$ -	\$ 1,119,552
	\$ 128,752	\$ 990,800	\$ -	\$ -	\$ -	\$ 1,119,552

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ 34,544	\$ 199,760	\$ -	\$ -	\$ -	\$ 234,304
Grants	\$ 94,208	\$ 791,040	\$ -	\$ -	\$ -	\$ 885,248
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 128,752	\$ 990,800	\$ -	\$ -	\$ -	\$ 1,119,552

Percentage of Completion	2024	2025	2026	2027	2028
	5%	95%			

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Roadside Mower
Program/Project #: 43

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 15 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of 2010 tractor and mower for roadside mowing

Justification
The City has 2 mower tractors for mowing roadsides and other large areas. The first is from the 1990s and is well past its useful life. This would be replaced in 2023. The second is from 2010 and is approaching its useful life. It should be replaced in 2025.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ 40,000 \$ - \$ - \$ - \$ 40,000	-	40,000	-	-	-	40,000
\$ - \$ 40,000 \$ - \$ - \$ - \$ 40,000	-	40,000	-	-	-	40,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
\$ - \$ 40,000 \$ - \$ - \$ - \$ 40,000	-	40,000	-	-	-	40,000

Percentage of Completion	2024	2025	2026	2027	2028
		100%			

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Mini Excavator
Program/Project #: 44

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 7 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replace a 2015 mini excavator.

Justification
This will replace a 2015 mini excavator. It has a useful life of 8 years. This has been a workhorse in the cemetery since we picked up the used mini excavator a few years ago. It is also used to reshape/cleanout ditch lines on residents property with doing little to no damage to yards. If there is another good used mchine, we may be able to save \$15,000 - 20,000

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000
	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Fuel Pumps
Program/Project #: 45

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 20 Years
Priority: 2 -Critical Need/Obligated/Within 12 Months
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of worn out fuel pumps and pedals.

Justification
The current fuel pumps and pedals for the Streets department have not been replaced in a long time. Currently the department has been able to make minor fixes to help expand the lifespan of the current equipment but now the parts are no longer available and these minor fixes are not sustainable. They will need to be completely replaced in the near future.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 100,000
\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 100,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 100,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 100,000

Percentage of Completion	2024	2025	2026	2027	2028
		60%	80%	90%	90%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Backhoe
Program/Project #: 46

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 20 Years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of John Deere 310SL backhoe.

Justification
As part of the trade in program for equipment, the City can purchase a replacement backhoe for a reduced rate if purchased within warranty.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ 60,000 \$ - \$ - \$ - \$ 60,000	-	60,000	-	-	-	60,000
\$ - \$ 60,000 \$ - \$ - \$ - \$ 60,000	-	60,000	-	-	-	60,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ - \$ 60,000 \$ - \$ - \$ - \$ 60,000	-	60,000	-	-	-	60,000

Percentage of Completion	2024	2025	2026	2027	2028
		100%			

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Aerial Photos
Program/Project #: 47

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 10 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Update of City aerial photos and contours.

Justification
The City has paid for updated aerial photos and contours every 10 years "on the fives" since at least 1995. This will update the aerial photos currently used in the City GIS. The price includes high resolution photos and contour data.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ 50,000 \$ - \$ - \$ - \$ 50,000	-	50,000	-	-	-	50,000
\$ - \$ 50,000 \$ - \$ - \$ - \$ 50,000	-	50,000	-	-	-	50,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ - \$ 50,000 \$ - \$ - \$ - \$ 50,000	-	50,000	-	-	-	50,000

Percentage of Completion	2024	2025	2026	2027	2028
		100%			

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Steel Vib Roller
Program/Project #: 48

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 20 Years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Steel Vib Roller

Justification
Currently the Street department has a steel vib roller that was originally purchased in 2005. The estimated lifespan on such equipment is 20 years, wanting to keep to the streets department replacement cycle a new one will need to be purchased in 2025

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ 25,000 \$ - \$ - \$ - \$ 25,000						
\$ - \$ 25,000 \$ - \$ - \$ - \$ 25,000						

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy \$ - \$ 25,000 \$ - \$ - \$ - \$ 25,000						
Bond Proceeds \$ - \$ - \$ - \$ - \$ - \$ -						
Grants \$ - \$ - \$ - \$ - \$ - \$ -						
Donations \$ - \$ - \$ - \$ - \$ - \$ -						
Other Source \$ - \$ - \$ - \$ - \$ - \$ -						
\$ - \$ 25,000 \$ - \$ - \$ - \$ 25,000						

Percentage of Completion	2024	2025	2026	2027	2028
100%					

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: E. Main Street Reconstruction (DOT)
Program/Project #: 49

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 40 years
Priority: 1 -Maintain/Public Want/Greater than 3 Years
Purpose: Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of East Main Street.

Justification
Replacement of E. Main Street from Water Street to Broadway (739 feet). This will replace the failing concrete street from Water Street to Broadway. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street will replace and relocate the large storm sewer culvert outside the building at 250 E. Main that the waterway currently goes under.
It is an 80/20 DOT project. Design in 2025, Construction in 2026.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	\$ 207,752	\$ 1,717,600	\$ -	\$ -	\$ -	\$ 1,925,352
\$ -	\$ 207,752	\$ 1,717,600	\$ -	\$ -	\$ -	\$ 1,925,352

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ 50,344	\$ 345,120	\$ -	\$ -	\$ 395,464
Grants	\$ -	\$ 157,408	\$ 1,372,480	\$ -	\$ -	\$ 1,529,888
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 207,752	\$ 1,717,600	\$ -	\$ -	\$ -	\$ 1,925,352

Percentage of Completion	2024	2025	2026	2027	2028
		13%	90%	95%	95%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Sunset Drive Reconstruction
Program/Project #: 50

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Sunset Drive from College Drive to Main Street (1109 feet). This will replace the failing asphalt street from College Drive to Main Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics.

Justification
 This older 6 inch main has had 4 breaks since 2017. The break near 1190 Sunset in 2019 caused undermining of the street from there to College Drive causing replacement of over 250 feet of pavement. There is a failing metal storm sewer pipe under 4 driveways from 1255 to 1285 Sunset. The Street Division has repaired the storm sewer and driveways of at least one of the houses in the last 3 - 4 years.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ 870,000			\$ 870,000
	\$ -	\$ -	\$ 870,000	\$ -	\$ -	\$ 870,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ 870,000	\$ -	\$ -	\$ 870,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ 870,000	\$ -	\$ -	\$ 870,000

Percentage of Completion	2024	2025	2026	2027	2028
			90.00%	10.00%	

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Biarritz Boulevard Reconstruction
Program/Project #: 51

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Biarritz Boulevard from Water Street to east end (475 feet). This will replace the failing sealcoat street from Water Street to the east end. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics.

Justification
This street has an 8" water main. This project will install a new 8" water main. There was a water main break in this cast iron line in 2020. The street was not paved in asphalt when constructed due to costs. The surface is failing and it cannot be easily patched.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ 372,000	\$ -	\$ -	\$ 372,000
	\$ -	\$ -	\$ 372,000	\$ -	\$ -	\$ 372,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ 372,000	\$ -	\$ -	\$ 372,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ 372,000	\$ -	\$ -	\$ 372,000

Percentage of Completion	2024	2025	2026	2027	2028
			90.00%	10.00%	

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: DeValera Drive Reconstruction
Program/Project #: 52

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of DeValera Drive from Biarritz Boulevard to east end (634 feet). This will replace the failing sealcoat street from Biarritz Boulevard to the east end. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics.

Justification
This street has an 8" water main. This project will install a new 8" water main. The street was not paved in asphalt when constructed due to costs. The surface is failing and it cannot be easily patched.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ 510,000	\$ -	\$ -	\$ 510,000
	\$ -	\$ -	\$ 510,000	\$ -	\$ -	\$ 510,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ 510,000	\$ -	\$ -	\$ 510,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ 510,000	\$ -	\$ -	\$ 510,000

Percentage of Completion	2024	2025	2026	2027	2028
			90.00%	10.00%	

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Lewis Street Reconstruction
Program/Project #: 53

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Lewis Street from Seventh Ave to Elm St (370 feet). This will replace the failing asphalt street from Seventh Ave to Elm St . It will replace the underground utilities (storm sewer) and install conduit for future fiber optics.

Justification
 This street has no water main or sanitary sewer. The surface is failing and it cannot be easily patched.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	\$ 294,000	-	-	\$ 294,000
\$ -	-	-	\$ 294,000	-	-	\$ 294,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	-	-	-	-	-	-
Bond Proceeds	-	-	\$ 294,000	-	-	\$ 294,000
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	-	-	-	-	-	-
\$ -	-	-	\$ 294,000	-	-	\$ 294,000

Percentage of Completion	2024	2025	2026	2027	2028
			90.00%	10.00%	

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Seventh Avenue Reconstruction
Program/Project #: 54

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description	
Replacement of Seventh Avenue from Lewis Street to Dewey Street (158 feet). This will replace the failing asphalt street from Lewis Street to Dewey Street. Project includes replacing the underground utilities (storm sewer) and install conduit for future fiber optics. Dewey Street (158 feet). (1.162) with 10" water main. Street (687 feet) with 8" water main. feet) with 8" water main.	2026: Lewis Street to 2026: Camp Street to Ridge Avenue 2027: Dewey Street to Jewett 2028: Ridge Avenue to north City Limits (422

Justification	
This street has numerous water main breaks. This project will install a new 10" water main for future fire flow connections.	

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ 1,035,000	\$ 605,000	\$ 410,000	\$ 2,050,000
	\$ -	\$ -	\$ 1,035,000	\$ 605,000	\$ 410,000	\$ 2,050,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ 1,035,000	\$ 605,000	\$ 410,000	\$ 2,050,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ 1,035,000	\$ 605,000	\$ 410,000	\$ 2,050,000

Percentage of Completion	2024	2025	2026	2027	2028
			100.00%	100.00%	100.00%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: End Loader Plow
Program/Project #: 55

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 8 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replaced the first end loader plow blade in 2023. Replace the second end loader plow blade with the end loader replacement in 2026.

Justification
 The current plow blade for both end loaders are well over 10 years old and reaching the end of their useful life. It was not economical to replace the plow when we replaced the end loaders in previous purchases. They have been swapped onto the newer end loaders. We use one end loader with plow only to hold the snow blower. If it held a wing, the wing would have to be removed before using with the snow blower. Staff is recommending the plow with wing in 2023 and the other plow in 2025.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ - \$ 40,000 \$ - \$ - \$ 40,000	-	-	40,000	-	-	40,000
\$ - \$ - \$ 40,000 \$ - \$ - \$ 40,000	-	-	40,000	-	-	40,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ - \$ - \$ 40,000 \$ - \$ - \$ 40,000	-	-	40,000	-	-	40,000

Percentage of Completion	2024	2025	2026	2027	2028
			100%		

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Division Street Reconstruction
Program/Project #: 56

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 40 years
Priority: 1 -Maintain/Public Want/Greater than 3 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Division Street.

Justification
Replacement of Division Street from Hickory Street to Chestnut Street (898 feet). This will replace the failing asphalt street from Hickory Street to Chestnut Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has undersized 4" water main from Bradford to Chestnut. This project will install a new 8" water main. The street also has undersized 6" sanitary sewer lines that will be upgraded to 8" lines.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ - \$ - \$ 650,000 \$ - \$ 650,000						
\$ - \$ - \$ - \$ 650,000 \$ - \$ 650,000						

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ - \$ - \$ - \$ 650,000 \$ - \$ 650,000						

Percentage of Completion	2024	2025	2026	2027	2028
	0%	90%	10%	0%	0%

None
Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Ann Street Reconstruction
Program/Project #: 57

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 40 years
Priority: 1 -Maintain/Public Want/Greater than 3 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Ann Street.

Justification
Replacement of Ann Street from Main Street to Mineral Street (475 feet). This will replace the failing asphalt street from Main Street to Mineral Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has undersized 4" water main. This project will install a new 8" water main.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ - \$ - \$ 345,000 \$ - \$ 345,000						
\$ - \$ - \$ - \$ 345,000 \$ - \$ 345,000						

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ 345,000	\$ -	\$ 345,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ - \$ - \$ - \$ 345,000 \$ - \$ 345,000						

Percentage of Completion	2024	2025	2026	2027	2028
0% 90% 10% 0% 0%					

None
Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Union Street Reconstruction
Program/Project #: 58

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 40 years
Priority: 1 -Maintain/Public Want/Greater than 3 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Union Street.

Justification
Replacement of Union Street from Hickory Street to Washington Street (370 feet). This will replace the failing asphalt street from Hickory Street to Washington Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has undersized 4" water main. This project will install a new 10" water main for future fire flow connections.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ - \$ - \$ 265,000 \$ - \$ 265,000						
\$ - \$ - \$ - \$ 265,000 \$ - \$ 265,000						

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ 265,000	\$ -	\$ 265,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ - \$ - \$ - \$ 265,000 \$ - \$ 265,000						

Percentage of Completion	2024	2025	2026	2027	2028
13% 90% 95% 98% 98%					

None
Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Hillcrest Circle Reconstruction
Program/Project #: 59

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 40 years
Priority: 1 -Maintain/Public Want/Greater than 3 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Hillcrest Circle

Justification
Replacement of Hillcrest Circle from Knollwood Way to the cul-de-sac (739 feet). This will replace the failing asphalt street from Knollwood Way to the cul-de-sac. It will replace the underground utilities (water and storm sewer) and install conduit for future fiber optics. This street has numerous water main breaks. This project will install a new 8" water main. Road may be narrowed to reduce parking and slow traffic.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ - \$ - \$ 530,000 \$ - \$ 530,000						
\$ - \$ - \$ - \$ 530,000 \$ - \$ 530,000						

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ 530,000	\$ -	\$ 530,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ - \$ - \$ - \$ 530,000 \$ - \$ 530,000						

Percentage of Completion	2024	2025	2026	2027	2028
				90%	90%

None
Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Highbury Circle Reconstruction
Program/Project #: 60

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 40 years
Priority: 1 -Maintain/Public Want/Greater than 3 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Highbury Circle

Justification
Replacement of Highbury Circle from Knollwood Way to the cul-de-sac (634 feet). This will replace the failing asphalt street from Knollwood Way to the cul-de-sac. It will replace the underground utilities (water and storm sewer) and install conduit for future fiber optics. This street has numerous water main breaks. This project will install a new 8" water main. Road may be narrowed to reduce parking and slow traffic.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ 460,000	\$ -	\$ 460,000
	\$ -	\$ -	\$ -	\$ 460,000	\$ -	\$ 460,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ 460,000	\$ -	\$ 460,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 460,000	\$ -	\$ 460,000

Percentage of Completion	2024	2025	2026	2027	2028
				90%	90%

None
Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Knollwood Way Reconstruction
Program/Project #: 61

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Knollwood Way from Hwy 80 to Oakhaven Subdivision (1320 feet). This will replace the failing asphalt street from Hwy 80 to the newer Oakhaven Subdivision. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street has had at least two water main breaks in the last 3 years.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	\$ 945,000	-	\$ 945,000
\$ -	-	-	-	\$ 945,000	-	\$ 945,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	-	-	-	-	-
Bond Proceeds	-	-	-	\$ 945,000	-	\$ 945,000
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	-	-	-	-	-	-
\$ -	-	-	-	\$ 945,000	-	\$ 945,000

Percentage of Completion	2024	2025	2026	2027	2028
		90.00%	10.00%		

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Furnace Street Reconstruction
Program/Project #: 62

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Furnace Street from Water Street to Lutheran Street (733 feet). This will replace the failing asphalt street from Water Street to Lutheran Street. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	\$ 525,000	-	\$ 525,000
\$ -	-	-	-	\$ 525,000	-	\$ 525,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	-
Bond Proceeds	\$ -	\$ -	\$ -	\$ 525,000	\$ -	\$ 525,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
\$ -	-	-	-	\$ 525,000	-	\$ 525,000

Percentage of Completion	2024	2025	2026	2027	2028
		90.00%	10.00%		

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Greenwood Avenue Reconstruction
Program/Project #: 63

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Greenwood Avenue from College Drive to Longhorn Drive (739 feet). This will replace the failing asphalt street from College Drive to Longhorn Drive. It will replace the underground utilities (water, sanitary sewer, storm sewer).

Justification
 This street is failing. It has had water main breaks. The line should be upgraded to 10" to match the line size on both sides.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	\$ 530,000	-	\$ 530,000
\$ -	-	-	-	\$ 530,000	-	\$ 530,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	-
Bond Proceeds	\$ -	\$ -	\$ -	\$ 530,000	\$ -	\$ 530,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
\$ -	-	-	-	\$ 530,000	-	\$ 530,000

Percentage of Completion	2024	2025	2026	2027	2028
		90.00%	10.00%		

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Oak Street Reconstruction
Program/Project #: 64

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Oak Street from Mineral Street to Furnace Street (317 feet) in 2027 and from Furnace Street to the north end (alley) in 2028 (106 feet). This will replace the failing asphalt street from Mineral Street to Furnace Street. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	\$ 255,000	\$ 100,000	\$ 355,000
\$ -	-	-	-	\$ 255,000	\$ 100,000	\$ 355,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	-	-	-	-	-	-
Bond Proceeds	-	-	-	\$ 255,000	\$ 100,000	\$ 355,000
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	-	-	-	-	-	-
\$ -	-	-	-	\$ 255,000	\$ 100,000	\$ 355,000

Percentage of Completion	2024	2025	2026	2027	2028
			90.00%	10.00%	90.00%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Grant Street Reconstruction
Program/Project #: 65

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Grant Street from Broadway to west end (686 feet). This will replace the failing asphalt street from Broadway to west end. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	\$ 550,000	-	\$ 550,000
\$ -	-	-	-	\$ 550,000	-	\$ 550,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	-
Bond Proceeds	\$ -	\$ -	\$ -	\$ 550,000	\$ -	\$ 550,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
\$ -	-	-	-	\$ 550,000	-	\$ 550,000

Percentage of Completion	2024	2025	2026	2027	2028
			90.00%	10.00%	

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Heer Street Reconstruction
Program/Project #: 66

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Heer Street from Linden Street to east end (211 feet). This will replace the failing asphalt street from Linden Street to east end. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ 170,000	\$ -	\$ 170,000
	\$ -	\$ -	\$ -	\$ 170,000	\$ -	\$ 170,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ 170,000	\$ -	\$ 170,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 170,000	\$ -	\$ 170,000

Percentage of Completion	2024	2025	2026	2027	2028
			90.00%	10.00%	

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Linden Street Reconstruction
Program/Project #: 67

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Linden Street from Grant Street to Heer Street (317 feet). This will replace the failing asphalt street from Grant Street to Heer Street. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	\$ 255,000	-	\$ 255,000
\$ -	-	-	-	\$ 255,000	-	\$ 255,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	-
Bond Proceeds	\$ -	\$ -	\$ -	\$ 255,000	\$ -	\$ 255,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
\$ -	-	-	-	\$ 255,000	-	\$ 255,000

Percentage of Completion	2024	2025	2026	2027	2028
			90.00%	10.00%	

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: University Plaza Reconstruction
Program/Project #: 68

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of University Plaza from College Drive to east end (422 feet). This will replace the failing asphalt street from College Drive to east end. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
This street is failing. This only goes as far as the lot line between the apartment and the University parking lot. The street east of there belongs to UW-P.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ 340,000	\$ -	\$ 340,000
	\$ -	\$ -	\$ -	\$ 340,000	\$ -	\$ 340,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ 340,000	\$ -	\$ 340,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 340,000	\$ -	\$ 340,000

Percentage of Completion	2024	2025	2026	2027	2028
			90.00%	10.00%	

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Williams Street Reconstruction
Program/Project #: 69

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Williams Street from Hollman Street to Hathaway Street (1003 feet). This will replace the failing asphalt street from Hollman Street to Hathaway Street. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
This street is failing. It has been repaired numerous times, including a Thin Overlay in 2023.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ 805,000	\$ -	\$ 805,000
	\$ -	\$ -	\$ -	\$ 805,000	\$ -	\$ 805,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ 805,000	\$ -	\$ 805,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 805,000	\$ -	\$ 805,000

Percentage of Completion	2024	2025	2026	2027	2028
			90.00%	10.00%	

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Perry Drive Reconstruction
Program/Project #: 70

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Perry Drive from Main Street to Union Street (1320 feet). This will replace the failing asphalt street from Main Street to Union Street. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing. It is narrow and has no curb and gutter to define and strengthen the edges. The water main replacement will complete a 10" loop from College, through the Waite Lane condos to Westhill Ave over to Western Ave.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	\$ 340,000	-	\$ 340,000
\$ -	-	-	-	\$ 340,000	-	\$ 340,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	-	-	-	-	-
Bond Proceeds	-	-	-	\$ 340,000	-	\$ 340,000
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	-	-	-	-	-	-
\$ -	-	-	-	\$ 340,000	-	\$ 340,000

Percentage of Completion	2024	2025	2026	2027	2028
			90.00%	10.00%	

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Madison Street Reconstruction
Program/Project #: 71

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Madison Street from Water Street to Second Street (1202 feet). This will replace the failing asphalt street from Water Street to Second Street. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
This street is failing. It cannot be widened unless we acquire right-of-way. It will connect 12" water main at Water Street to 10" water main on Madison at Second.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	\$ 965,000	-	\$ 965,000
\$ -	-	-	-	\$ 965,000	-	\$ 965,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	-	-	-	-	-
Bond Proceeds	-	-	-	\$ 965,000	-	\$ 965,000
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	-	-	-	-	-	-
\$ -	-	-	-	\$ 965,000	-	\$ 965,000

Percentage of Completion	2024	2025	2026	2027	2028
			90.00%	10.00%	

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Jewett Street Reconstruction (DOT?)
Program/Project #: 72

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Maintain/Public Want/Greater than 3 Years
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Jewett Street.

Justification
Replacement of Jewett Street from Lancaster Street to Hickory Street (370 feet). This will replace the failing asphalt street from Lancaster Street to Hickory Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has undersized 4" water main. This project will install a new 8" water main for future fire flow connections.
If awarded as a BIL Local project, it will be approved for 2027 design and 2028 construction. If a DOT project, invoices will continue for 3 - 4 years.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ 325,000	\$ -	\$ 325,000
	\$ -	\$ -	\$ -	\$ 325,000	\$ -	\$ 325,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	-
Bond Proceeds	\$ -	\$ -	\$ -	\$ 325,000	\$ -	325,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
	\$ -	\$ -	\$ -	\$ 325,000	\$ -	325,000

Percentage of Completion	2024	2025	2026	2027	2028
				95%	100%

None
Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Court Street Reconstruction
Program/Project #: 73

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Court Street from Camp Street to Jewett Street (687 feet). This will replace the failing asphalt street from Camp Street to Jewett Street. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ 605,000	\$ -	\$ 605,000
	\$ -	\$ -	\$ -	\$ 605,000	\$ -	\$ 605,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ 605,000	\$ -	\$ 605,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 605,000	\$ -	\$ 605,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Moonlight Drive Reconstruction
Program/Project #: 74

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Moonlight Drive from Main Street to Flower Court (581 feet). This will replace the failing asphalt street from Main Street to Flower Court. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	\$ 515,000	-	\$ 515,000
\$ -	-	-	-	\$ 515,000	-	\$ 515,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	-
Bond Proceeds	\$ -	\$ -	\$ -	\$ 515,000	\$ -	\$ 515,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
\$ -	-	-	-	\$ 515,000	-	\$ 515,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Flower Court Reconstruction
Program/Project #: 75

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Flower Court from Moonlight Drive to cul-de-sac (898 feet). This will replace the failing asphalt street from Moonlight Drive to cul-de-sac . It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	\$ 790,000	-	\$ 790,000
\$ -	-	-	-	\$ 790,000	-	\$ 790,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	-
Bond Proceeds	\$ -	\$ -	\$ -	\$ 790,000	\$ -	\$ 790,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
\$ -	-	-	-	\$ 790,000	-	\$ 790,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Fremont Street Reconstruction
Program/Project #: 76

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Fremont Street from Washington Street to west end (633 feet). This will replace the failing asphalt street from Washington Street to west end . It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	\$ 560,000	-	\$ 560,000
\$ -	-	-	-	\$ 560,000	-	\$ 560,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	-	-	-	-	-
Bond Proceeds	-	-	-	\$ 560,000	-	\$ 560,000
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	-	-	-	-	-	-
\$ -	-	-	-	\$ 560,000	-	\$ 560,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: DeeBoys Court Reconstruction
Program/Project #: 77

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of DeeBoys Court from Karla Drive to cul-de-sac (211 feet). This will replace the failing asphalt street from Karla Drive to cul-de-sac . It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing. The storm sewer that follows the low area from Ridge to West Golf Drive is failing and undersized.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	200,000	-	200,000
\$ -	-	-	-	200,000	-	200,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	-	-	-	-	-	-
Bond Proceeds	-	-	-	200,000	-	200,000
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	-	-	-	-	-	-
\$ -	-	-	-	200,000	-	200,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Deborah Court Reconstruction
Program/Project #: 78

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Deborah Court from north cul-de-sac to south cul-de-sac (739 feet). This will replace the failing asphalt street from north cul-de-sac to south cul-de-sac . It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	\$ 650,000	-	\$ 650,000
\$ -	-	-	-	\$ 650,000	-	\$ 650,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	-	-	-	-	-
Bond Proceeds	-	-	-	\$ 650,000	-	\$ 650,000
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	-	-	-	-	-	-
\$ -	-	-	-	\$ 650,000	-	\$ 650,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Karla Drive Reconstruction
Program/Project #: 79

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Karla Drive from Ridge Avenue to West Golf Drive (792 feet). This will replace the failing asphalt street from Ridge Avenue to West Golf Drive . It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	\$ 700,000	-	\$ 700,000
\$ -	-	-	-	\$ 700,000	-	\$ 700,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ 700,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	-	-	-	\$ 700,000	-	\$ 700,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: West Golf Drive Reconstruction
Program/Project #: 80

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of West Golf Drive from Deborah Court to Elm Street (Township) (1372 feet). This will replace the failing asphalt street from Deborah Court to Elm Street (Township) . It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	\$ 1,210,000	-	\$ 1,210,000
\$ -	-	-	-	\$ 1,210,000	-	\$ 1,210,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	-
Bond Proceeds	\$ -	\$ -	\$ -	\$ 1,210,000	\$ -	\$ 1,210,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
\$ -	-	-	-	\$ 1,210,000	-	\$ 1,210,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Josephs Court Reconstruction
Program/Project #: 81

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Josephs Court from West Golf Drive to cul-de-sac (211 feet). This will replace the failing asphalt street from West Golf Drive to cul-de-sac. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing. It has been repaired numerous times, including a Thin Overlay in 2023.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	\$ 185,000	-	\$ 185,000
\$ -	-	-	-	\$ 185,000	-	\$ 185,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	-	-	-	-	-
Bond Proceeds	-	-	-	\$ 185,000	-	\$ 185,000
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	-	-	-	-	-	-
\$ -	-	-	-	\$ 185,000	-	\$ 185,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Tar Kettle
Program/Project #: 82

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 15 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of a 2008 tar kettle.

Justification
This will replace a 2008 tar kettle. It has a 15 year useful life, but it has been functioning well and staff believes it can wait 3- 5 years. It is used to heat the materials for crackfilling.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	\$ 32,000	-	\$ 32,000
\$ -	-	-	-	\$ 32,000	-	\$ 32,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ 32,000	\$ -	\$ 32,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
\$ -	-	-	-	\$ 32,000	-	\$ 32,000

Percentage of Completion	2024	2025	2026	2027	2028
				100%	100%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Pavement Router
Program/Project #: 83

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 7 years
Priority: 5 -Mandated/Mission Driven/Immediate Need
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Purchase of Pavement Router.

Justification
Pavement routers are used to improve the performance of sealing cracks in city streets. This would have an approximate lifespan of 7 years.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ - \$ - \$ 18,000 \$ - \$ 18,000						
\$ - \$ - \$ - \$ 18,000 \$ - \$ 18,000						

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ 18,000	\$ -	\$ 18,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ - \$ - \$ - \$ 18,000 \$ - \$ 18,000						

Percentage of Completion	2024	2025	2026	2027	2028
				100%	100%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Shop Hoist
Program/Project #: 84

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 15 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 1 -Safety and Compliance

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of the shop hoist.

Justification
The city has a shop hoist. It is used to lift sedans and other light vehicles to perform under vehicle maintenance safely. It is 12 years old and is approaching its useful life. If the DPW Garage will be funded in 2028, this can be deleted.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000

Percentage of Completion	2024	2025	2026	2027	2028
				100%	100%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Camp Street Reconstruction
Program/Project #: 85

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Camp Street from Hollman Street to Lancaster Street (1796 feet). This will replace the failing asphalt street from Hollman Street to Lancaster Street. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing. There have been numerous watermain breaks between Hollman and Eastman causing undermining of significant sections of pavement. Staff hopes to get DOT funding in the future. If successful, the project cost will escalate to roughly 2,400,000, but the City share will go down to about \$480,000.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ -	\$ 1,745,000	\$ 1,745,000
	\$ -	\$ -	\$ -	\$ -	\$ 1,745,000	\$ 1,745,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy						\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 1,745,000	\$ 1,745,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ 1,745,000	\$ 1,745,000

Percentage of Completion	2024	2025	2026	2027	2028
					90.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Gridley Ave Reconstruction
Program/Project #: 86

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Maintain/Public Want/Greater than 3 Years
Purpose: Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Gridley Avenue

Justification
Replacement of Gridley Avenue from South Court St to the east end past Rountree Avenue (581 feet). This will replace the failing asphalt street from S. Court Street, past Rountree Ave to the dead end. It will replace the underground utilities (water, sanitary and storm sewer) and install conduit for future fiber optics. This street has not had issues with underground utilities, but has deteriorated pavement. This project will install a new 8" water main.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ -	\$ 565,000	\$ 565,000
	\$ -	\$ -	\$ -	\$ -	\$ 565,000	\$ 565,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 565,000	\$ 565,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ 565,000	\$ 565,000

Percentage of Completion	2024	2025	2026	2027	2028
				90%	90%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: North Street Reconstruction
Program/Project #: 87

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of North Street from Mineral Street to cul-de-sac (317 feet). This will replace the failing asphalt street from Mineral Street to cul-de-sac. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing. It has been repaired numerous times, including a Thin Overlay in 2023.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ -	\$ 310,000	\$ 310,000
	\$ -	\$ -	\$ -	\$ -	\$ 310,000	\$ 310,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 310,000	\$ 310,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ 310,000	\$ 310,000

Percentage of Completion	2024	2025	2026	2027	2028
					90.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Grandview Lane Reconstruction
Program/Project #: 88

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Grandview Lane from Eighth Avenue to east end (898 feet). This will replace the failing asphalt street from Eighth Avenue to east end. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing. It was originally a seal coat street, not fully paved. It has been repaired numerous times, including a Thin Overlay in 2023.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ -	\$ 310,000	\$ 310,000
	\$ -	\$ -	\$ -	\$ -	\$ 310,000	\$ 310,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 310,000	\$ 310,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ 310,000	\$ 310,000

Percentage of Completion	2024	2025	2026	2027	2028
					90.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Carlisle Street Reconstruction
Program/Project #: 89

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Carlisle Street from Rountree Avenue to Court Street (422 feet). This will replace the failing asphalt street from Eighth Avenue to east end. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing. It has been repaired numerous times, including a Thin Overlay in 2023.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ -	\$ 410,000	\$ 410,000
	\$ -	\$ -	\$ -	\$ -	\$ 410,000	\$ 410,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 410,000	\$ 410,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ 410,000	\$ 410,000

Percentage of Completion	2024	2025	2026	2027	2028
					90.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Colleen Court Reconstruction
Program/Project #: 90

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Colleen Court from Hollman Street to cul-de-sac (422 feet). This will replace the failing asphalt street from Hollman Street to cul-de-sac. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
This street is failing. It has been repaired numerous times, including a Thin Overlay in 2023.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ -	\$ 410,000	\$ 410,000
	\$ -	\$ -	\$ -	\$ -	\$ 410,000	\$ 410,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 410,000	\$ 410,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ 410,000	\$ 410,000

Percentage of Completion	2024	2025	2026	2027	2028
					90.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Eighth Avenue Reconstruction
Program/Project #: 91

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Eighth Avenue from Ridge Avenue to north City limits (369 feet). This will replace the failing asphalt street from Ridge Avenue to north City limits. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	-	\$ 360,000	\$ 360,000
\$ -	-	-	-	-	\$ 360,000	\$ 360,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	-	-	-	-	-	-
Bond Proceeds	-	-	-	-	\$ 360,000	\$ 360,000
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	-	-	-	-	-	-
\$ -	-	-	-	-	\$ 360,000	\$ 360,000

Percentage of Completion	2024	2025	2026	2027	2028
					90.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Cedar Street Reconstruction
Program/Project #: 92

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Cedar Street from Chestnut Street to Fourth Street (581 feet). This will replace the failing asphalt street from Chestnut Street to Fourth Street. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
This street is failing. It has undersized 4" water mains. It would be the last section of Cedar Street to be reconstructed.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	-	\$ 360,000	\$ 360,000
\$ -	-	-	-	-	\$ 360,000	\$ 360,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 360,000	\$ 360,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	-	-	-	-	\$ 360,000	\$ 360,000

Percentage of Completion	2024	2025	2026	2027	2028
					90.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Insight Drive Reconstruction
Program/Project #: 93

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Insight Drive from Business 151 to south end (1320 feet). This will replace the failing asphalt street from Business 151 to south end. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing. The initial part was constructed in 1988. It has had a lot of heavy truck traffic and held up well.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ -	\$ 975,000	\$ 975,000
	\$ -	\$ -	\$ -	\$ -	\$ 975,000	\$ 975,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 975,000	\$ 975,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ 975,000	\$ 975,000

Percentage of Completion	2024	2025	2026	2027	2028
					90.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Water Street Reconstruction
Program/Project #: 94

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Maintain/Public Want/Greater than 3 Years
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Water Street.

Justification
This will reconstruct Water Street from Business 151 to Pine Street including replacement of the failing storm sewer system, the failing sanitary sewer line, replacing the aging water line and replacing those components of the street as are necessary. It may be done in phases if desired.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	0	-	-	\$ 13,000,000	\$ 13,000,000
\$ -	-	-	-	-	\$ 13,000,000	\$ 13,000,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	-	-	-	-	-	-
Bond Proceeds	-	-	-	-	\$ 2,600,000	\$ 2,600,000
Grants	-	-	-	-	\$ 10,400,000	\$ 10,400,000
Donations	-	-	-	-	-	-
Other Source	-	-	-	-	-	-
\$ -	-	-	-	-	\$ 13,000,000	\$ 13,000,000

Percentage of Completion	2024	2025	2026	2027	2028
			5%	90%	90%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Fastenal Storm Sewer
Program/Project #: 95

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 5 -Maintain/Public Want/Greater than 3 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Extend storm sewer at Fastenal to go under the driveway and the trail to the Rountree Branch.

Justification
This project is to extend storm sewer at Fastenal on Business 151 to include upsizing the storm sewer, continuing the storm sewer under the Fastenal driveway and continuing the storm sewer under the MPO trail to the Rountree. It was discovered during the Bus 151 project that storm sewer crosses the highway, then extends in the north ditch. To minimize costs under the DOT project, it was decided to open the tube and rip rap the end. It will slow the water, fill the holding area, then spill into the ditch. It will flow under the driveway in the existing culvert. It will go overland through scrub trees, then in a small culvert under the trail. This project will properly size the pipes, close the ditch and include an inlet for ditch water, it will slow the water, and pipe it to the Rountree with rip rap to reduce erosion.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ - \$ - \$ - \$ 90,000	-	-	-	-	90,000	\$ 90,000
\$ - \$ - \$ - \$ - \$ 90,000	-	-	-	-	90,000	\$ 90,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
\$ - \$ - \$ - \$ - \$ 90,000	-	-	-	-	90,000	\$ 90,000

Percentage of Completion	2024	2025	2026	2027	2028
					100%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Jackson St Curb
Program/Project #: 96

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 5 -Maintain/Public Want/Greater than 3 Years
Purpose: 7 -Expanded Service

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Extend curb & gutter on Jackson St to reduce storm water impact

Justification
This project is to extend curb and gutter on Jackson Street. It is a dead end street. The curb ends just after May Street. The Planned Unit Development apartments located east of the current the curb end has requested the city to extend the curb to direct the street water past their property. During a rain, the water pools near the buildings and could cause damage to basements. This project was considered and not funded a few years ago. The property sold and the new owner is requesting consideration.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ -	\$ 18,000	\$ 18,000
	\$ -	\$ -	\$ -	\$ -	\$ 18,000	\$ 18,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ 18,000	\$ 18,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ 18,000	\$ 18,000

Percentage of Completion	2024	2025	2026	2027	2028
					100%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Replace Street Garage
Program/Project #: 97

Division: Streets
Contact: Director Crofoot
Type: Building
Useful Life: 50 years
Priority: 1 -Maintain/Public Want/Greater than 3 Years
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Street Division Equipment Garage

Justification
Replacement of Street Division Garage. The current garage was built in 1968 and is no longer suitable for the needs. The Division has larger equipment, including plows and wings on most equipment. Some vehicles are stored outdoors. Other items are stored in the former ambulance garage on Furnace Street. There is only one unisex bathroom and common locker area for employees. There is no exhaust system to capture the vehicle exhaust and vent it from the building. The boiler is no longer working. This is a very gross estimate. If the project is to continue, staff suggests a consultant to determine the space needs and the budget requirements.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$	-	\$	-	\$ 8,000,000
\$	-	\$	-	\$	-	\$ 8,000,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$	-	\$	-	\$	-
Bond Proceeds	\$	-	\$	-	\$	-
Grants	\$	-	\$	-	\$	-
Donations	\$	-	\$	-	\$ 8,000,000	\$ 8,000,000
Other Source	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$
\$	-	\$	-	\$	-	\$ 8,000,000

Percentage of Completion	2024	2025	2026	2027	2028
				90%	90%

Operating budget impact
To be determined

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Street Sweeper
Program/Project #: 98

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 10 years
Priority: 5 -Maintain/Public Want/Greater than 3 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of 2018 Street Sweeper

Justification
Current Street Sweeper will be reaching the end of its useful life.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	-	\$ 275,000	\$ 275,000
\$ -	-	-	-	-	\$ 275,000	\$ 275,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ 275,000	\$ 275,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	-	-
Grants	\$ -	\$ -	\$ -	\$ -	-	-
Donations	\$ -	\$ -	\$ -	\$ -	-	-
Other Source	\$ -	\$ -	\$ -	\$ -	-	-
\$ -	-	-	-	-	\$ 275,000	\$ 275,000

Percentage of Completion	2024	2025	2026	2027	2028
					100%

Operating budget impact
If the street sweeper is not replaced regularly, it will increase the operational maintenance budget and reduce the time available to sweep. Regular sweeping is required under our MS4 permit.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Equipment Trailer
Program/Project #: 99

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 10 years
Priority: 2 -Improvement Benefit/Desired Want/2-3 Years
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of a 2019 equipment trailer.

Justification
The city uses a trailer to move equipment such as the mini-excavator and roller. It will need to be replaced near the end of the 5 year CIP cycle.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	-	\$ 15,000	\$ 15,000
\$ -	-	-	-	-	\$ 15,000	\$ 15,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	-	-
Grants	\$ -	\$ -	\$ -	\$ -	-	-
Donations	\$ -	\$ -	\$ -	\$ -	-	-
Other Source	\$ -	\$ -	\$ -	\$ -	-	-
\$ -	-	-	-	-	\$ 15,000	\$ -

Percentage of Completion	2024	2025	2026	2027	2028
				100%	100%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Mower Tractor
Program/Project #: 100

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 15 years
Priority: 5 -Maintain/Public Want/Greater than 3 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of 2013 Mower Tractor

Justification
Current Mower Tractor will be reaching the end of its useful life. It is used to do roadside mowing on Bus 151 and other areas.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ - \$ - \$ - \$ 50,000 \$ 50,000	-	-	-	-	50,000	50,000
\$ - \$ - \$ - \$ - \$ 50,000 \$ 50,000	-	-	-	-	50,000	50,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ - \$ - \$ - \$ - \$ 50,000 \$ 50,000	-	-	-	-	50,000	50,000

Percentage of Completion	2024	2025	2026	2027	2028
					100%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: 1/2 T Pickup 2 x 4
Program/Project #: 101

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 12 years
Priority: 5 -Maintain/Public Want/Greater than 3 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of 2016 1/2 Ton pickup 2 x 4.

Justification
Current pickup will be reaching the end of its useful life. It may be included in future Enterprise lease vehicles.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ - \$ - \$ - \$ 50,000	-	-	-	-	-	\$ 50,000
\$ - \$ - \$ - \$ - \$ 50,000	-	-	-	-	-	\$ 50,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ - \$ - \$ - \$ - \$ 50,000	-	-	-	-	-	\$ 50,000

Percentage of Completion	2024	2025	2026	2027	2028
					100%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: 1/2 T Pickup 4 x 4
Program/Project #: 102

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 12 years
Priority: 5 -Maintain/Public Want/Greater than 3 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of 2008 1/2 Ton pickup 2 x 4.

Justification
Current pickup has reached the end of its useful life. It may be included in future Enterprise lease vehicles.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ - \$ - \$ - \$ 60,000	-	-	-	-	-	\$ 60,000
\$ - \$ - \$ - \$ - \$ 60,000	-	-	-	-	-	\$ 60,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ - \$ - \$ - \$ - \$ 60,000	-	-	-	-	-	\$ 60,000

Percentage of Completion	2024	2025	2026	2027	2028
					100%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Smart Poles
Program/Project #: 103

Division: Streets
Contact: Director Crofoot
Type: Equipment
Useful Life: 8 years
Priority: 5 -Maintain/Public Want/Greater than 3 Years
Purpose: 7 -Expanded Service

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Install Additional Smart Pole(s)

Justification
This will install additional Smart Pole(s) at approximately \$40,000 each. This project would replace existing pole(s) with the new pole(s). The new pole(s) would have cameras so that they could observe and record activity in City Park, or elsewhere on Main Street beyond the capabilities of the one camera at Second and Main. To thoroughly cover Main Street and City Park would require 8 - 10 poles at \$40,000 each.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	-	\$ 80,000	\$ 80,000
\$ -	-	-	-	-	\$ 80,000	\$ 80,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ 80,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	-	-
Grants	\$ -	\$ -	\$ -	\$ -	-	-
Donations	\$ -	\$ -	\$ -	\$ -	-	-
Other Source	\$ -	\$ -	\$ -	\$ -	-	-
\$ -	-	-	-	-	\$ 80,000	\$ 80,000

Percentage of Completion	2024	2025	2026	2027	2028
					100%

Operating budget impact
Cost for internet data plan if not connected to fiber. Possible increased maintenance costs.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Southeast Rail Corridor Trail (DOT?)
Program/Project #: 104

Division: Streets
Contact: Director Crofoot
Type: Project
Useful Life: 25 years
Priority: 1 -Maintain/Public Want/Greater than 3 Years
Purpose: 8 -New Program/Service

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Construct a paved and lighted trail from the PCA Trail near NAPA to Eastside Road along the railbed

Justification
This project is only if there is DOT Transportation Alternatives Program (TAP) funding. This would take the current railbed and make it a paved and lit accessible trail. ***If awarded as a TAP project, it will be designed in 2025 and constructed in 2026. As a DOT project, invoices will continue for 3 - 4 years. There is also a DNR grant submitted that will pay the local share of the construction project.***

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ 147,000	\$ 1,747,710	\$ 1,894,710
	\$ -	\$ -	\$ -	\$ 147,000	\$ 1,747,710	\$ 147,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ 73,500	\$ -	\$ 73,500
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ 73,500	\$ 1,747,710	\$ 73,500
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
	\$ -	\$ -	\$ -	\$ -	\$ -	-
	\$ -	\$ -	\$ -	\$ 147,000	\$ 1,747,710	\$ 1,894,710

Percentage of Completion	2024	2025	2026	2027	2028
		13%	98%	100%	100%

Operating budget impact
Ongoing lighting and maintenance.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Water Meter Replacement Program
Program/Project #: 105

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 25-35 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Yearly allocation for Water Meter Replacement Program

Justification
This will be a recurring CIP item. Due to supply chain issues, the City has received only limited numbers of meters from the 2021 and 2022 orders.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%	100%	100%	100%	100%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Safety Equipment
Program/Project #: 106

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Yearly allocation for Safety Equipment

Justification
This will be a recurring CIP item.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000

Percentage of Completion	2024	2025	2026	2027	2028

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Project Design
Program/Project #: 107

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 25-35 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Engineering Design work necessary for future year capital improvement projects

Justification
This is a yearly CIP item utilized to allow the city engineering firm to prepare plans and cost estimates for the following year.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000
	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000
Sewer Revenue Bonds	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000

Percentage of Completion	2024	2025	2026	2027	2028

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Contingency
Program/Project #: 108

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Contingency Design cost necessary for future year capital improvement projects

Justification
This is a yearly CIP item utilized to allow for a contingency cost estimates for the following year street project.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>\$ 125,000</u>

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 62,500
Sewer Revenue Bonds	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 62,500
	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>\$ 125,000</u>

Percentage of Completion	2024	2025	2026	2027	2028

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Sowden Street Reconstruction
Program/Project #: 109

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Sowden Street from Grace Street to Water Street (792 feet). This will replace the failing asphalt street from Grace Street to Water Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has undersized 4" water main. The water main between Jefferson and Water has broken at least 4 times in the past 5 years. This project will install a new 8" water main.

Justification
This street is PASER 2 of 10. It was highlighted by Governor Evers' Pothole Patrol this past spring. Construction vehicles on Jefferson have not helped. There may be savings doing Grace and Sowden together.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 405,000	\$ -	\$ -	\$ -	\$ -	\$ 405,000
	\$ 405,000	\$ -	\$ -	\$ -	\$ -	\$ 405,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ 215,000	\$ -	\$ -	\$ -	\$ -	\$ 215,000
Sewer Revenue Bonds	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ 190,000
	\$ 405,000	\$ -	\$ -	\$ -	\$ -	\$ 405,000

Percentage of Completion	2024	2025	2026	2027	2028
	90.00%	10.00%			

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Grace Street Reconstruction
Program/Project #: 110

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Grace Street from Madison Street to the cul-de-sac (634 feet). This will replace the failing asphalt street from Madison Street to the cul-de-sac at the north end. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has undersized 4" water main. This project will install a new 8" water main.

Justification
 There may be savings with doing Grace and Sowden together.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 330,000	\$ -	\$ -	\$ -	\$ -	\$ 330,000
	\$ 330,000	\$ -	\$ -	\$ -	\$ -	\$ 330,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ 175,000
Sewer Revenue Bonds	\$ 155,000	\$ -	\$ -	\$ -	\$ -	\$ 155,000
	\$ 330,000	\$ -	\$ -	\$ -	\$ -	\$ 330,000

Percentage of Completion	2024	2025	2026	2027	2028
	90.00%	10.00%			

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: West Adams Street Reconstruction
Program/Project #: 111

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of West Adams Street from Chestnut Street to Court Street (264 feet). This will replace the failing asphalt street from Cedar Street to Lewis Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has undersized 4" water main and a hydrant from 1939.

Justification
 Supports the Fire Station project.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 135,000	\$ -	\$ -	\$ -	\$ -	\$ 135,000
	\$ 135,000	\$ -	\$ -	\$ -	\$ -	\$ 135,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	-
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Water Revenue Bonds	\$ 75,000	\$ -	\$ -	\$ -	\$ -	75,000
Sewer Revenue Bonds	\$ 60,000	\$ -	\$ -	\$ -	\$ -	60,000
	\$ 135,000	\$ -	\$ -	\$ -	\$ -	\$ 135,000

Percentage of Completion	2024	2025	2026	2027	2028
	90.00%	10.00%			

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Henry Street Reconstruction
Program/Project #: 112

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Henry Street from Jewett Street to Camp Street (687 feet). This will replace the failing asphalt street from Jewett Street to Camp Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics.

Justification
This street has undersized 4" water main with at least one break in the past 10 years.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000

Funding Sources	2024	2025	2026	2027	2028
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ 185,000	\$ -	\$ -	\$ -	\$ -
Sewer Revenue Bonds	\$ 165,000	\$ -	\$ -	\$ -	\$ -
	\$ 350,000	\$ -	\$ -	\$ -	\$ -

Percentage of Completion	2024	2025	2026	2027	2028
	90.00%	10.00%			

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Camp Street Reconstruction P1
Program/Project #: 113

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 40 years
Priority: 2 -Critical Need/Obligated/Within 12 Months
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Camp Street from Elm Street to Lancaster Street (1,162 feet).

Justification
Replacement of Camp Street from Elm Street to Lancaster Street (1,162 feet). This will replace the failing asphalt street from Elm Street to Lancaster Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has undersized 4" water main. This project will install a new 10" water main for future fire flow connections. Sidewalk to remain and not be replaced. Road may be narrowed to reduce parking and slow traffic. State funding has been received for street construction only in 2025. Water & Sewer needs to be done in 2024.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 595,000	\$ -	\$ -	\$ -	\$ -	\$ 595,000
	\$ 595,000	\$ -	\$ -	\$ -	\$ -	\$ 595,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ 315,000	\$ -	\$ -	\$ -	\$ -	\$ 315,000
Sewer Revenue Bonds	\$ 280,000	\$ -	\$ -	\$ -	\$ -	\$ 280,000
	\$ 595,000	\$ -	\$ -	\$ -	\$ -	\$ 595,000

Percentage of Completion	2024	2025	2026	2027	2028
	95%	100%			

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Standby Generator
Program/Project #: 114

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 25-35 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Cost necessary for completion of standby generator

Justification
Due to supply chain issues, we expect the generator to be built and on site in late 2024 to early 2025. The 2023 cost is for final design and bidding. The cost in 2024 is for engineering services and initial construction costs. The bulk of construction costs will be in 2025.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 200,000	\$ 1,754,400	\$ -	\$ -	\$ -	\$ 1,954,400
	\$ 200,000	\$ 1,754,400	\$ -	\$ -	\$ -	\$ 1,954,400

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ 54,234	\$ -	\$ -	\$ -	\$ -	\$ 54,234
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Revenue Bonds	\$ 145,766	\$ 1,754,400	\$ -	\$ -	\$ -	\$ 1,900,166
	\$ 54,234	\$ 1,754,400	\$ -	\$ -	\$ -	\$ 1,954,400

Percentage of Completion	2024	2025	2026	2027	2028
	75%	90%	100%		

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: 2010 Vacuum Replacement
Program/Project #: 115

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 25-35 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of 2010 Vacuum

Justification
This tool is utilize primarily in the field where it can be used for a variety of maintenance projects. The project was budgeted for 2023 but is delayed until 2024. The cost has also increased by \$80,000.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 265,000	\$ -	\$ -	\$ -	\$ -	\$ 265,000
	\$ 265,000	\$ -	\$ -	\$ -	\$ -	\$ 265,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ 132,500	\$ -	\$ -	\$ -	\$ -	\$ 132,500
Sewer Revenue Bonds	\$ 132,500	\$ -	\$ -	\$ -	\$ -	\$ 132,500
	\$ 265,000	\$ -	\$ -	\$ -	\$ -	\$ 265,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Sand Filter Controls
Program/Project #: 116

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	2 -Critical Need/Obligated/Within 12 Months
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replace Sand Filter Controls

Justification
The sand filters are the final step in removal of particles before disinfection, dechlorination and discharge to the Rountree Branch. The filters are OK for now, but the control system is a combination of electronic and pneumatic controls that are over 40 years old. Many parts are no longer made. The system is currently controlled by hand instead of using automation. If the Multi-Discharger Variance (MDV) is not extended in 2027, then the entire sand filter process will need to be upgraded at a cost of over \$3.5 million to remove phosphorus. Update: Engineering design of \$50,000 in 2023 and \$750,000 for replacement of controls, valves and additional items in 2024.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	-
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Sewer Revenue Bonds	\$ 750,000	\$ -	\$ -	\$ -	\$ -	750,000
	\$ 750,000	\$ -	\$ -	\$ -	\$ -	750,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Primary/Intermediate Sludge Pumps
Program/Project #: 117

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 25-35 years
Priority: 2 -Critical Need/Obligated/Within 12 Months
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of 2 of 4 Sludge Pumps. One pump will be for the Primary sedimentation tanks and the other for the Intermediate Sedimentation tanks.

Justification
The current pumps are approximately 40 years old. They have been rehabilitated a number of times and parts are difficult to acquire. There are two sludge pumps for the Primary tanks and two sludge pumps for the Intermediate tanks. We replaced 2 of 4 in 2022 and the other 2 pumps are scheduled in 2024 to divide out the costs and to spread out the time when they will need to be replaced in the future.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ 180,000
	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ 180,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Revenue Bonds	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ 180,000
	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ 180,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Furnace St Water Tower
Program/Project #: 118

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 5 years - Inspection, 20 years - Paint
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Inspect Low Zone (Furnace St) Water Tower in 2024. DNR requires inspections every 5 years.
 Paint interior of Low Zone Tower in 2027 Paint every 20 - 25 years. Exterior painted in 2020.

Justification
 DNR requires a structural and health inspection of towers and storage reservoirs every 5 years. Last inspection was in 2019. Interior last painted in 1999. Should be painted every 20 - 25 years. Exterior repainted in 2020.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 10,000	\$ -		\$ 150,000	\$ -	\$ 160,000
	\$ 10,000	\$ -	\$ -	\$ 150,000	\$ -	\$ 160,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 10,000	\$ -	\$ -	\$ 150,000	\$ -	\$ 160,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%			100%	

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Valley Road Ground Reservoir
Program/Project #: 119

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 5 years - Inspection, 20 years - Paint
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Inspect Ground Storage Reservoir (Valley Road) in 2024. Paint interior/Exterior of Ground Storage Reservoir in 2026 Paint every 20 - 25 years.

Justification
Inspect every 5 years per DNR. Last inspection was 2019. That inspection recommended Interior/Exterior painting in 2 - 3 years.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ 10,000	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ 185,000
\$ 10,000	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ 185,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ 10,000	\$ -	\$ 175,000	\$ -	\$ -	\$ 185,000
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 10,000	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ 185,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%		100%		

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Jefferson Street Reconstruction
Program/Project #: 120

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Jefferson Street from Cedar Street to Lewis Street (792 feet). This will replace the failing asphalt street from Cedar Street to Lewis Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics.

Justification
 This street has undersized 4" water main. This project will install a new 8" water main. There are a number of houses that have waited to replace lead service lines to coordinate with street construction that was delayed from 2023. We intend to keep sidewalk on the east side only in this block.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$ 405,000				\$ 405,000
\$	-	\$ 405,000	\$ -	\$ -	\$ -	\$ 405,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy						\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ 215,000	\$ -	\$ -	\$ -	\$ 215,000
Sewer Revenue Bonds	\$ -	\$ 190,000	\$ -	\$ -	\$ -	\$ 190,000
\$	-	\$ 405,000	\$ -	\$ -	\$ -	\$ 405,000

Percentage of Completion	2024	2025	2026	2027	2028
		90.00%	10.00%		

Operating budget impact
 If the street isn't funded, then there will be patches where the LSLs are replaced

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Jefferson Street Reconstruction
Program/Project #: 121

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Jefferson Street from Lewis Street to Dewey Street (422 feet). This will replace the failing asphalt street from Lewis Street to Dewey Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics.

Justification
 This street has undersized 4" water main. This project will install a new 8" water main. There is at least one house that has waited to replace its lead service line to coordinate with street construction that was delayed from 2023. We intend to install new sidewalk on one side only in this block.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	\$ 215,000				\$ 215,000
\$ -	-	\$ 215,000	-	-	-	\$ 215,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy						\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ 115,000	\$ -	\$ -	\$ -	\$ 115,000
Sewer Revenue Bonds	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
\$ -	-	\$ 215,000	-	-	-	\$ 215,000

Percentage of Completion	2024	2025	2026	2027	2028
		90.00%	10.00%		

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Jefferson Street Reconstruction
Program/Project #: 122

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Jefferson Street from Dewey Street to Madison Street (686 feet). This will replace the failing asphalt street from Dewey Street to Madison Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics.

Justification
 This street has undersized 4" water main. This project will install a new 8" water main. There are at least two houses that have waited to replace lead service lines to coordinate with street construction that was delayed from 2023. We intend to replace sidewalk on the west side only in this block.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$ 350,000				\$ 350,000
\$	-	\$ 350,000	-	-	-	\$ 350,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy						\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ 185,000	\$ -	\$ -	\$ -	\$ 185,000
Sewer Revenue Bonds	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ 165,000
\$	-	\$ 350,000	-	-	-	\$ 350,000

Percentage of Completion	2024	2025	2026	2027	2028
		90.00%	10.00%		

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: E. Main Street Reconstruction
Program/Project #: 123

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	4 -Critical Need/Obligated/Within 6-12 Months
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of E. Main Street.

Justification
Replacement of E. Main Street from Water Street to Broadway (739 feet). This will replace the failing concrete street from Water Street to Broadway. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. If the BIL project is approved, we will have funding for the street and storm sewer in 2026. The water and sewer will need to be completed separately in late 2025.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 450,000
	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 450,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	-
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Water Revenue Bonds	\$ -	\$ 250,000	\$ -	\$ -	\$ -	250,000
Sewer Revenue Bonds	\$ -	\$ 200,000	\$ -	\$ -	\$ -	200,000
	\$ -	\$ 450,000	\$ -	\$ -	\$ -	450,000

Percentage of Completion	2024	2025	2026	2027	2028
		95%	100%		

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: RAS/WAS Pumps Design - Construction
Program/Project #: 124

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 25-35 years
Priority: 4 -Critical Need/Obligated/Within 6-12 Months
Purpose: Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Design planning for RAS/WAS Pumps design replacement.

Justification
The RAS/WAS secondary sludge pumps are closer to the end of the sewer plant where we have sludge build up and remove it from the plant to digesters. RAS stands for Return Activated Sludge which is continuously pumped back into a biological treatment tank as part of the treatment process. This includes Motor Control Centers (MCC) as well as SCADA upgrades to include these items. One set in 2024-25 and the other set in 2026-27.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 150,000	\$ 1,300,000	\$ 150,000	\$ 1,300,000		\$ 2,900,000
	\$ 150,000	\$ 1,300,000	\$ 150,000	\$ 1,300,000	\$ -	\$ 2,900,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Revenue Bonds	\$ 150,000	\$ 1,300,000	\$ 150,000	\$ 1,300,000		\$ 2,900,000
	\$ 150,000	\$ 1,300,000	\$ 150,000	\$ 1,300,000	\$ -	\$ 2,900,000

Percentage of Completion	2024	2025	2026	2027	2028
	90%	100%	0%	0%	0%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Industry Park Water Tower
Program/Project #: 125

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 5 years - Inspection, 20 years - Paint
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Inspect High Zone (Industry Park) Water Tower in 2027. DNR requires inspections every 5 years. Paint interior of Low Zone Tower in 2027 Paint every 20 - 25 years. Exterior painted in 2020.

Justification
DNR requires a structural and health inspection of towers and storage reservoirs every 5 years. Last inspection was in 2022. Interior /Exterior last painted in 2003. Should be painted every 20 - 25 years.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
		\$ 260,000		\$ 12,000	\$ -	\$ 272,000
	\$ -	\$ 260,000	\$ -	\$ 12,000	\$ -	\$ 272,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ 260,000	\$ -	\$ 12,000	\$ -	\$ 272,000
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ 260,000	\$ -	\$ 12,000	\$ -	\$ 272,000

Percentage of Completion	2024	2025	2026	2027	2028
		100%		100%	

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Sunset Drive Reconstruction
Program/Project #: 126

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Sunset Drive from College Drive to Main Street (1109 feet). This will replace the failing asphalt street from College Drive to Main Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics.

Justification
 This older 6 inch main has had 4 breaks since 2017. The break near 1190 Sunset in 2019 caused undermining of the street from there to College Drive causing replacement of over 250 feet of pavement. There is a failing metal storm sewer pipe under 4 driveways from 1255 to 1285 Sunset. The Street Division has repaired the storm sewer and driveways of at least one of the houses in the last 3 - 4 years.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ - \$ 570,000						\$ 570,000
\$ - \$ - \$ 570,000				\$ -	\$ -	\$ 570,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy						\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
Sewer Revenue Bonds	\$ -	\$ -	\$ 270,000	\$ -	\$ -	\$ 270,000
	\$ -	\$ -	\$ 570,000	\$ -	\$ -	\$ 570,000

Percentage of Completion	2024	2025	2026	2027	2028
			90.00%	10.00%	

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Biarritz Boulevard Reconstruction
Program/Project #: 127

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Biarritz Boulevard from Water Street to east end (475 feet). This will replace the failing sealcoat street from Water Street to the east end. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics.

Justification
This street has an 8" water main. This project will install a new 8" water main. There was a water main break in this cast iron line in 2020. The street was not paved in asphalt when constructed due to costs. The surface is failing and it cannot be easily patched.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ - \$ 245,000						\$ 245,000
\$ - \$ - \$ 245,000 \$ - \$ -						\$ 245,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy						\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ 130,000
Sewer Revenue Bonds	\$ -	\$ -	\$ 115,000	\$ -	\$ -	\$ 115,000
\$ - \$ - \$ 245,000 \$ - \$ -						\$ 245,000

Percentage of Completion	2024	2025	2026	2027	2028
			90.00%	10.00%	

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: DeValera Drive Reconstruction
Program/Project #: 128

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of DeValera Drive from Biarritz Boulevard to east end (634 feet). This will replace the failing sealcoat street from Biarritz Boulevard to the east end. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics.

Justification
 This street has an 8" water main. This project will install a new 8" water main. The street was not paved in asphalt when constructed due to costs. The surface is failing and it cannot be easily patched.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ - \$ 330,000						\$ 330,000
\$ - \$ - \$ 330,000 \$ - \$ -						\$ 330,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy						\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000
Sewer Revenue Bonds	\$ -	\$ -	\$ 155,000	\$ -	\$ -	\$ 155,000
\$ - \$ - \$ 330,000 \$ - \$ -						\$ 330,000

Percentage of Completion	2024	2025	2026	2027	2028
		90.00%	10.00%		

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Seventh Avenue Reconstruction
Program/Project #: 129

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 40 years
Priority: 4 -Critical Need/Obligated/Within 6-12 Months
Purpose: Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Seventh Avenue.

Justification
Replacement of Seventh Avenue from Camp Street to Ridge Avenue (1,162 feet) in 2026. This will replace the failing asphalt street from Camp Street to Ridge Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has numerous water main breaks. This project will install a new 10" water main for future fire flow connections. Road may be narrowed to reduce parking and slow traffic.
Replacement of Seventh Avenue from Dewey to Jewett (687 feet) in 2027. This will replace the failing asphalt street from Camp Street to Ridge Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has numerous water main breaks.
Replacement of Seventh Avenue from Ridge Avenue to City Limits (422 feet) in 2028. This will replace the failing asphalt street from Camp Street to Ridge Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ 725,000	\$ 470,000	\$ 320,000	\$ 1,195,000
	\$ -	\$ -	\$ 725,000	\$ 470,000	\$ 320,000	\$ 1,195,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ -	\$ 385,000	\$ 250,000	\$ 170,000	\$ 805,000
Sewer Revenue Bonds	\$ -	\$ -	\$ 340,000	\$ 220,000	\$ 150,000	\$ 710,000
	\$ -	\$ -	\$ 725,000	\$ 470,000	\$ 320,000	\$ 1,515,000

Percentage of Completion	2024	2025	2026	2027	2028
			95%	100%	100%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Trickling Filter Media Replacement
Program/Project #: 130

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 The trickling filter is a type of wastewater treatment system. It consists of a fixed bed of material which sewage and other wastewater flows downward and causes a layer of microbial slime to grow. The media needs improvement.

Justification
 The scope of this project has been downsized, as staff believe we can just replace two layers of media instead of the full thickness. The Trickling Filter pumps and motors are part of the TF Pumps design and construction project.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000

Funding Sources	2024	2025	2026	2027	2028
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Revenue Bonds	\$ -	\$ -	\$ 25,000	\$ -	\$ -
	\$ -	\$ -	\$ 25,000	\$ -	\$ -

Percentage of Completion	2024	2025	2026	2027	2028
		0%	100%	0%	0%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Trickling Filter Pumps Design - Construction
Program/Project #: 131

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 25-35 years
Priority: 4 -Critical Need/Obligated/Within 6-12 Months
Purpose: Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Pumps and motors Design and Construction for the Trickling Filter

Justification
We are replacing Primary Sludge Pumps in 2022 and 2024. We are replacing Influent Pumps and Digester Sludge Pumps in 2023. We are replacing RAS/WAS Pumps in 2025. This will do the designs for the Trickling Filter pumps, Motor Control Centers (MCC), SCADA upgrade. This to coincide with the media replacement in 2026.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ 133,000	\$ 1,126,000	\$ -	\$ -	\$ 1,259,000
	\$ -	\$ 133,000	\$ 1,126,000	\$ -	\$ -	\$ 1,259,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Revenue Bonds	\$ -	\$ 133,000	\$ 1,126,000	\$ -	\$ -	\$ 1,259,000
	\$ -	\$ 133,000	\$ 1,126,000	\$ -	\$ -	\$ 1,259,000

Percentage of Completion	2024	2025	2026	2027	2028
		100%	100%		

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Well 6 Inspection/Rehab
Program/Project #: 132

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	7 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Inspect Well 6 for approximately \$60,000. Depending on results of inspection we may need to rehabilitate Well 6. Cost estimated at \$100,000 - IF needed.

Justification
Perform a pump and motor pull and inspect. It needs to be done every 7 years. Well 6 was installed in 2019. If piping or pump shows excessive wear, there may need ot be some rehab work done.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000

Percentage of Completion	2024	2025	2026	2027	2028
			100%		

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Division Street Reconstruction
Program/Project #: 133

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 25-35 years
Priority: 4 -Critical Need/Obligated/Within 6-12 Months
Purpose: Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Division Street.

Justification
Replacement of Division Street from Hickory Street to Chestnut Street (898 feet). This will replace the failing asphalt street from Hickory Street to Chestnut Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has undersized 4" water main from Bradford to Chestnut. This project will install a new 8" water main. The street also has undersized 6" sanitary sewer lines that will be upgraded to 8" lines.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ 510,000	\$ -	\$ 510,000
	\$ -	\$ -	\$ -	\$ 510,000	\$ -	\$ 510,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	-
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ 270,000	\$ -	270,000
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ 240,000	\$ -	240,000
	\$ -	\$ -	\$ -	\$ 510,000	\$ -	510,000

Percentage of Completion	2024	2025	2026	2027	2028
				100%	

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Ann Street Reconstruction
Program/Project #: 134

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	4 -Critical Need/Obligated/Within 6-12 Months
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Ann Street.

Justification
Replacement of Ann Street from Main Street to Minerail Street (475 feet). This will replace the failing asphalt street from Main Street to Mineral Street. It will replace the underground utilities (water, sanitary sewer and strom sewer) and install conduit for future fiber optics. This street has undersized 4" water main. This project will install a new 8" water main.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ 275,000
	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ 275,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ 145,000	\$ -	\$ 145,000
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ 130,000
	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ 275,000

Percentage of Completion	2024	2025	2026	2027	2028
				100%	

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Union Street Reconstruction
Program/Project #: 135

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	4 -Critical Need/Obligated/Within 6-12 Months
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Union Street.

Justification
Replacement of Union Street from Hickory Street to Washington Street (370 feet). This will replace the failing asphalt street from Hickory Street to Washington Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has undersized 4" water main. This project will install a new 10" water main for future fire flow connections.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ 215,000	\$ -	\$ 215,000
	\$ -	\$ -	\$ -	\$ 215,000	\$ -	\$ 215,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ 115,000	\$ -	\$ 115,000
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
	\$ -	\$ -	\$ -	\$ 215,000	\$ -	\$ 215,000

Percentage of Completion	2024	2025	2026	2027	2028
				95%	100%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Hillcrest Circle Reconstruction
Program/Project #: 136

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 40 years
Priority: 4 -Critical Need/Obligated/Within 6-12 Months
Purpose: Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Hillcrest Circle

Justification
Replacement of Hillcrest Circle from Knollwood Way to the cul-de-sac (739 feet). This will replace the failing asphalt street from Knollwood Way to the cul-de-sac. It will replace the underground utilities (water and storm sewer) and install conduit for future fiber optics. This street has numerous water main breaks. This project will install a new 8" water main. Road may be narrowed to reduce parking and slow traffic. Sanitary Sewer is in the back yards and not part of this project.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ 225,000	\$ -	\$ 225,000
	\$ -	\$ -	\$ -	\$ 225,000	\$ -	\$ 225,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ 225,000	\$ -	\$ 225,000
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 225,000	\$ -	\$ 225,000

Percentage of Completion	2024	2025	2026	2027	2028
				90%	10%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Highbury Circle Reconstruction
Program/Project #: 137

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 40 years
Priority: 4 -Critical Need/Obligated/Within 6-12 Months
Purpose: Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Highbury Circle

Justification
Replacement of Highbury Circle from Knollwood Way to the cul-de-sac (634 feet). This will replace the failing asphalt street from Knollwood Way to the cul-de-sac. It will replace the underground utilities (water and storm sewer) and install conduit for future fiber optics. This street has numerous water main breaks. This project will install a new 8" water main. Road may be narrowed to reduce parking and slow traffic. Sanitary Sewer is in the back yards and not part of this project.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ 195,000	\$ -	\$ 195,000
	\$ -	\$ -	\$ -	\$ 195,000	\$ -	\$ 195,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ 195,000	\$ -	\$ 195,000
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 195,000	\$ -	\$ 195,000

Percentage of Completion	2024	2025	2026	2027	2028
				90%	10%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Knollwood Way Reconstruction
Program/Project #: 138

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Knollwood Way from Hwy 80 to Oakhaven Subdivision (1320 feet). This will replace the failing asphalt street from Hwy 80 to the newer Oakhaven Subdivision. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street has had at least two water main breaks in the last 3 years.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	\$ 750,000	-	\$ 750,000
\$ -	-	-	-	\$ 750,000	-	\$ 750,000

Funding Sources	2024	2025	2026	2027	2028
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ 400,000	\$ -
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ 350,000	\$ -
\$ -	-	-	-	\$ 750,000	-

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Furnace Street Reconstruction
Program/Project #: 139

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Furnace Street from Water Street to Lutheran Street (733 feet). This will replace the failing asphalt street from Water Street to Lutheran Street. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	415,000	-	415,000
\$ -	-	-	-	415,000	-	415,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	-
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ 220,000	\$ -	220,000
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ 195,000	\$ -	195,000
\$ -	-	-	-	415,000	-	415,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Greenwood Avenue Reconstruction
Program/Project #: 140

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Greenwood Avenue from College Drive to Longhorn Drive (739 feet). This will replace the failing asphalt street from College Drive to Longhorn Drive. It will replace the underground utilities (water, sanitary sewer, storm sewer).

Justification
 This street is failing. It has had water main breaks. The line should be upgraded to 10" to match the line size on both sides.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ 285,000	\$ -	\$ 285,000
	\$ -	\$ -	\$ -	\$ 285,000	\$ -	\$ 285,000

Funding Sources	2024	2025	2026	2027	2028
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ 225,000	\$ -
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ 60,000	\$ -
	\$ -	\$ -	\$ -	\$ 285,000	\$ -

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Oak Street Reconstruction
Program/Project #: 141

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Oak Street from Mineral Street to Furnace Street (317 feet) in 2026 and from Furnace Street to the north end (alley) in 2028 (106 feet). This will replace the failing asphalt street from Mineral Street to Furnace Street. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing. No water or sewer in the 2028 section being reconstructed.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	\$ 200,000	-	\$ 200,000
\$ -	-	-	-	\$ 200,000	-	\$ 200,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	-
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ 105,000	\$ -	\$ 105,000
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ 95,000	\$ -	\$ 95,000
\$ -	-	-	-	\$ 200,000	-	\$ 200,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Grant Street Reconstruction
Program/Project #: 142

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Grant Street from Broadway to west end (686 feet). This will replace the failing asphalt street from Broadway to west end. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$	-	\$	430,000	\$ 430,000
\$	-	\$	-	\$	430,000	\$ 430,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$	-	\$	-	\$	-
Bond Proceeds	\$	-	\$	-	\$	-
Grants	\$	-	\$	-	\$	-
Donations	\$	-	\$	-	\$	-
Cash Reserves	\$	-	\$	-	\$	-
Water Revenue Bonds	\$	-	\$	230,000	\$	230,000
Sewer Revenue Bonds	\$	-	\$	200,000	\$	200,000
\$	-	\$	-	\$	430,000	\$ 430,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Heer Street Reconstruction
Program/Project #: 143

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Heer Street from Linden Street to east end (211 feet). This will replace the failing asphalt street from Linden Street to east end. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$	-	\$	135,000	\$ 135,000
\$	-	\$	-	\$	135,000	\$ 135,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$	-	\$	-	\$	-
Bond Proceeds	\$	-	\$	-	\$	-
Grants	\$	-	\$	-	\$	-
Donations	\$	-	\$	-	\$	-
Cash Reserves	\$	-	\$	-	\$	-
Water Revenue Bonds	\$	-	\$	-	\$ 70,000	\$ 70,000
Sewer Revenue Bonds	\$	-	\$	-	\$ 65,000	\$ 65,000
\$	-	\$	-	\$	135,000	\$ 135,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Linden Street Reconstruction
Program/Project #: 144

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Linden Street from Grant Street to Heer Street (317 feet). This will replace the failing asphalt street from Grant Street to Heer Street. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$	-	\$	200,000	\$ 200,000
\$	-	\$	-	\$	200,000	\$ 200,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$	-	\$	-	\$	-
Bond Proceeds	\$	-	\$	-	\$	-
Grants	\$	-	\$	-	\$	-
Donations	\$	-	\$	-	\$	-
Cash Reserves	\$	-	\$	-	\$	-
Water Revenue Bonds	\$	-	\$	-	\$ 105,000	\$ 105,000
Sewer Revenue Bonds	\$	-	\$	-	\$ 95,000	\$ 95,000
\$	-	\$	-	\$	200,000	\$ 200,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: University Plaza Reconstruction
Program/Project #: 145

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of University Plaza from College Drive to east end (422 feet). This will replace the failing asphalt street from College Drive to east end. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing. This only goes as far as the lot line between the apartment and the University parking lot. The street east of there belongs to UW-P.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	\$ 265,000	-	\$ 265,000
\$ -	-	-	-	\$ 265,000	-	\$ 265,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	-
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ 140,000	\$ -	\$ 140,000
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
\$ -	-	-	-	\$ 265,000	-	\$ 265,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Williams Street Reconstruction
Program/Project #: 146

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Williams Street from Hollman Street to Hathaway Street (1003 feet). This will replace the failing asphalt street from Hollman Street to Hathaway Street. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing. It has been repaired numerous times, including a Thin Overlay in 2023.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$	-	\$	625,000	\$
\$	-	\$	-	\$	625,000	\$
\$	-	\$	-	\$	625,000	\$

Funding Sources	2024	2025	2026	2027	2028
Capital Projects Levy	\$	-	\$	-	\$
Bond Proceeds	\$	-	\$	-	\$
Grants	\$	-	\$	-	\$
Donations	\$	-	\$	-	\$
Cash Reserves	\$	-	\$	-	\$
Water Revenue Bonds	\$	-	\$	335,000	\$
Sewer Revenue Bonds	\$	-	\$	290,000	\$
\$	-	\$	-	\$	625,000
\$	-	\$	-	\$	625,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Perry Drive Reconstruction
Program/Project #: 147

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Perry Drive from Main Street to Union Street (1320 feet). This will replace the failing asphalt street from Main Street to Union Street. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing. It is narrow and has no curb and gutter to define and strengthen the edges. The water main replacement will complete a 10" loop from College, through the Waite Lane condos to Westhill Ave over to Western Ave.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ - \$ - \$ 830,000 \$ - \$ 830,000	\$ - \$ - \$ - \$ 830,000 \$ - \$ 830,000					

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ - \$ - \$ - \$ - \$ - \$ -					
Bond Proceeds	\$ - \$ - \$ - \$ - \$ - \$ -					
Grants	\$ - \$ - \$ - \$ - \$ - \$ -					
Donations	\$ - \$ - \$ - \$ - \$ - \$ -					
Cash Reserves	\$ - \$ - \$ - \$ - \$ - \$ -					
Water Revenue Bonds	\$ - \$ - \$ - \$ 445,000 \$ - \$ 445,000					
Sewer Revenue Bonds	\$ - \$ - \$ - \$ 385,000 \$ - \$ 385,000					
\$ - \$ - \$ - \$ 830,000 \$ - \$ 830,000						

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Madison Street Reconstruction
Program/Project #: 148

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Madison Street from Water Street to Second Street (1202 feet). This will replace the failing asphalt street from Water Street to Second Street. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
This street is failing. It cannot be widened unless we acquire right-of-way. It will connect 12" water main at Water Street to 10" water main on Madison at Second.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	\$ 775,000	-	\$ 775,000
\$ -	-	-	-	\$ 775,000	-	\$ 775,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	-
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ 425,000	\$ -	\$ 425,000
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000
\$ -	-	-	-	\$ 775,000	-	\$ 775,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Jewett Street Reconstruction
Program/Project #: 149

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 40 years
Priority: 4 -Critical Need/Obligated/Within 6-12 Months
Purpose: Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Jewett Street.

Justification
Replacement of Jewett Street from Lancaster Street to Hickory Street (370 feet). This will replace the failing asphalt street from Lancaster Street to Hickory Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has undersized 4" water main. This project will install a new 8" water main for future fire flow connections.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	\$ -	\$ -	\$ -	\$ 255,000	\$ -	\$ 255,000
\$ -	\$ -	\$ -	\$ -	\$ 255,000	\$ -	\$ 255,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ 135,000	\$ -	\$ 135,000
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ 120,000	\$ -	\$ 120,000
\$ -	\$ -	\$ -	\$ -	\$ 255,000	\$ -	\$ 255,000

Percentage of Completion	2024	2025	2026	2027	2028
				100%	

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Court Street Reconstruction
Program/Project #: 150

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Court Street from Camp Street to Jewett Street (687 feet). This will replace the failing asphalt street from Camp Street to Jewett Street. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$	-	\$	470,000	\$
\$	-	\$	-	\$	470,000	\$
\$	-	\$	-	\$	-	\$
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\$	-	\$	-	\$	250,000	\$
\$	-	\$	-	\$	220,000	\$
\$	-	\$	-	\$	470,000	\$
\$	-	\$	-	\$	-	\$
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**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Moonlight Drive Reconstruction
Program/Project #: 151

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Moonlight Drive from Main Street to Flower Court (581 feet). This will replace the failing asphalt street from Main Street to Flower Court. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000
	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ 215,000	\$ -	\$ 215,000
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ 185,000	\$ -	\$ 185,000
	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Flower Court Reconstruction
Program/Project #: 152

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Flower Court from Moonlight Drive to cul-de-sac (898 feet). This will replace the failing asphalt street from Moonlight Drive to cul-de-sac . It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$	-	\$	620,000	\$ 620,000
\$	-	\$	-	\$	620,000	\$ 620,000

Funding Sources	2024	2025	2026	2027	2028
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ 330,000	\$ -
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ 290,000	\$ -
\$	-	\$	-	\$	620,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Fremont Street Reconstruction
Program/Project #: 153

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Fremont Street from Washington Street to west end (633 feet). This will replace the failing asphalt street from Washington Street to west end . It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$	-	\$	440,000	\$ 440,000
\$	-	\$	-	\$	440,000	\$ 440,000

Funding Sources	2024	2025	2026	2027	2028
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ 235,000	\$ -
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ 205,000	\$ -
\$	-	\$	-	\$	440,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: DeeBoys Court Reconstruction
Program/Project #: 154

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of DeeBoys Court from Karla Drive to cul-de-sac (211 feet). This will replace the failing asphalt street from Karla Drive to cul-de-sac . It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing. The storm sewer that follows the low area from Ridge to West Golf Drive is failing and undersized.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ - \$ - \$ 150,000 \$ - \$ 150,000						
\$ - \$ - \$ - \$ 150,000 \$ - \$ 150,000						

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	-
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ 80,000	\$ -	80,000
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ 70,000	\$ -	70,000
\$ - \$ - \$ - \$ 150,000 \$ - \$ 150,000						

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Deborah Court Reconstruction
Program/Project #: 155

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Deborah Court from north cul-de-sac to south cul-de-sac (739 feet). This will replace the failing asphalt street from north cul-de-sac to south cul-de-sac . It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$	-	\$	510,000	\$
\$	-	\$	-	\$	510,000	\$
\$	-	\$	-	\$	510,000	\$

Funding Sources	2024	2025	2026	2027	2028
Capital Projects Levy	\$	-	\$	-	\$
Bond Proceeds	\$	-	\$	-	\$
Grants	\$	-	\$	-	\$
Donations	\$	-	\$	-	\$
Cash Reserves	\$	-	\$	-	\$
Water Revenue Bonds	\$	-	\$	-	\$
Sewer Revenue Bonds	\$	-	\$	270,000	\$
\$	-	\$	-	\$	270,000
\$	-	\$	-	\$	240,000
\$	-	\$	-	\$	510,000
\$	-	\$	-	\$	510,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Karla Drive Reconstruction
Program/Project #: 156

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Karla Drive from Ridge Avenue to West Golf Drive (792 feet). This will replace the failing asphalt street from Ridge Avenue to West Golf Drive . It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$	-	\$	545,000	\$
\$	-	\$	-	\$	545,000	\$
\$	-	\$	-	\$	545,000	\$

Funding Sources	2024	2025	2026	2027	2028
Capital Projects Levy	\$	-	\$	-	\$
Bond Proceeds	\$	-	\$	-	\$
Grants	\$	-	\$	-	\$
Donations	\$	-	\$	-	\$
Cash Reserves	\$	-	\$	-	\$
Water Revenue Bonds	\$	-	\$	290,000	\$
Sewer Revenue Bonds	\$	-	\$	255,000	\$
\$	-	\$	-	\$	545,000
\$	-	\$	-	\$	545,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: West Golf Drive Reconstruction
Program/Project #: 157

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of West Golf Drive from Deborah Court to Elm Street (Township) (1372 feet). This will replace the failing asphalt street from Deborah Court to Elm Street (Township) . It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$	-	\$	940,000	\$
\$	-	\$	-	\$	940,000	\$
\$	-	\$	-	\$	940,000	\$

Funding Sources	2024	2025	2026	2027	2028
Capital Projects Levy	\$	-	\$	-	\$
Bond Proceeds	\$	-	\$	-	\$
Grants	\$	-	\$	-	\$
Donations	\$	-	\$	-	\$
Cash Reserves	\$	-	\$	-	\$
Water Revenue Bonds	\$	-	\$	500,000	\$
Sewer Revenue Bonds	\$	-	\$	440,000	\$
\$	-	\$	-	\$	940,000
\$	-	\$	-	\$	940,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Joseph Court Reconstruction
Program/Project #: 158

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Joseph Court from West Golf Drive to cul-de-sac (211 feet). This will replace the failing asphalt street from West Golf Drive to cul-de-sac. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing. It has been repaired numerous times, including a Thin Overlay in 2023.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$	-	\$	150,000	\$ 150,000
\$	-	\$	-	\$	150,000	\$ 150,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ 80,000	\$ -	
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ 70,000	\$ -	
\$	-	\$	-	\$	150,000	\$ 150,000

Percentage of Completion	2024	2025	2026	2027	2028
				90.00%	10.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Influent Pumping Design-Construction
Program/Project #: 159

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 25-35 years
Priority: 4 -Critical Need/Obligated/Within 6-12 Months
Purpose: Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Design cost necessary for future year capital improvement projects

Justification
The purpose of influent pumping is to lift the incoming untreated sewage from the terminus of the several interceptor sewers up and into the headworks from where the sewage can flow by gravity through the other treatment processes. The major cost is for the electrical Motor Control Center (MCC) that is hooked into the SCADA system.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	\$ 75,000	\$ 150,000	\$ 1,500,000	\$ -	\$ 1,725,000	\$ -
\$ -	\$ 75,000	\$ 150,000	\$ 1,500,000	\$ -	\$ 1,725,000	\$ -

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Revenue Bonds	\$ -	\$ 75,000	\$ 150,000	\$ 1,500,000	\$ -	\$ 1,725,000
\$ -	\$ 75,000	\$ 150,000	\$ 1,500,000	\$ -	\$ 1,725,000	\$ -

Percentage of Completion	2024	2025	2026	2027	2028
	0%	15%	75%	90%	100%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Camp Street Reconstruction P2
Program/Project #: 160

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Camp Street from Hollman Street to Lancaster Street (1796 feet). This will replace the failing asphalt street from Hollman Street to Lancaster Street. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing. There have been numerous watermain breaks between Hollman and Eastman causing undermining of significant sections of pavement. Staff hopes to get DOT funding in the future. If successful, the project cost will escalate to roughly 2,400,000, but the City share will go down to about \$480,000.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$	-	\$	-	\$ 1,350,000
\$	-	\$	-	\$	-	\$ 1,350,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$	-	\$	-	\$	-
Bond Proceeds	\$	-	\$	-	\$	-
Grants	\$	-	\$	-	\$	-
Donations	\$	-	\$	-	\$	-
Cash Reserves	\$	-	\$	-	\$	-
Water Revenue Bonds	\$	-	\$	-	\$ 720,000	\$ 720,000
Sewer Revenue Bonds	\$	-	\$	-	\$ 630,000	\$ 630,000
\$	-	\$	-	\$	-	\$ 1,350,000

Percentage of Completion	2024	2025	2026	2027	2028
					90.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Gridley Ave Reconstruction
Program/Project #: 161

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	40 years
Priority:	4 -Critical Need/Obligated/Within 6-12 Months
Purpose:	Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Gridley Avenue

Justification
Replacement of Gridley Avenue from South Court St to the east end past Rountree Avenue (581 feet). This will replace the failing asphalt street from S. Court Street, past Rountree Ave to the dead end. It will replace the underground utilities (water, sanitary and storm sewer) and install conduit for future fiber optics. This street has not had issues with underground utilities, but has deteriorated pavement. This project will install a new 8" water main.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ -	\$ 440,000	\$ 440,000
	\$ -	\$ -	\$ -	\$ -	\$ 440,000	\$ 440,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	-
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 235,000	\$ 235,000
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 205,000	\$ 205,000
	\$ -	\$ -	\$ -	\$ -	\$ 440,000	\$ 440,000

Percentage of Completion	2024	2025	2026	2027	2028
				90%	90%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: North Street Reconstruction
Program/Project #: 162

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of North Street from Mineral Street to cul-de-sac (317 feet). This will replace the failing asphalt street from Mineral Street to cul-de-sac. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing. It has been repaired numerous times, including a Thin Overlay in 2023.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$	-	\$	-	\$ 245,000
\$	-	\$	-	\$	-	\$ 245,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$	-	\$	-	\$	-
Bond Proceeds	\$	-	\$	-	\$	-
Grants	\$	-	\$	-	\$	-
Donations	\$	-	\$	-	\$	-
Cash Reserves	\$	-	\$	-	\$	-
Water Revenue Bonds	\$	-	\$	-	\$	130,000
Sewer Revenue Bonds	\$	-	\$	-	\$	115,000
\$	-	\$	-	\$	-	\$ 245,000

Percentage of Completion	2024	2025	2026	2027	2028
					90.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Grandview Lane Reconstruction
Program/Project #: 163

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Grandview Lane from Eighth Avenue to east end (898 feet). This will replace the failing asphalt street from Eighth Avenue to east end. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing. It was originally a seal coat street, not fully paved. It has been repaired numerous times, including a Thin Overlay in 2023.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$	-	\$	-	\$ 675,000
\$	-	\$	-	\$	-	\$ 675,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$	-	\$	-	\$	-
Bond Proceeds	\$	-	\$	-	\$	-
Grants	\$	-	\$	-	\$	-
Donations	\$	-	\$	-	\$	-
Cash Reserves	\$	-	\$	-	\$	-
Water Revenue Bonds	\$	-	\$	-	\$ 360,000	\$ 360,000
Sewer Revenue Bonds	\$	-	\$	-	\$ 315,000	\$ 315,000
\$	-	\$	-	\$	-	\$ 675,000

Percentage of Completion	2024	2025	2026	2027	2028
					90.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Carlisle Street Reconstruction
Program/Project #: 164

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Carlisle Street from Rountree Avenue to Court Street (422 feet). This will replace the failing asphalt street from Eighth Avenue to east end. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
This street is failing. It has been repaired numerous times, including a Thin Overlay in 2023.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$	-	\$	-	\$ 320,000
\$	-	\$	-	\$	-	\$ 320,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$	-	\$	-	\$	-
Bond Proceeds	\$	-	\$	-	\$	-
Grants	\$	-	\$	-	\$	-
Donations	\$	-	\$	-	\$	-
Cash Reserves	\$	-	\$	-	\$	-
Water Revenue Bonds	\$	-	\$	-	\$ 170,000	\$ 170,000
Sewer Revenue Bonds	\$	-	\$	-	\$ 150,000	\$ 150,000
\$	-	\$	-	\$	-	\$ 320,000

Percentage of Completion	2024	2025	2026	2027	2028
					90.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Colleen Court Reconstruction
Program/Project #: 165

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Colleen Court from Hollman Street to cul-de-sac (422 feet). This will replace the failing asphalt street from Hollman Street to cul-de-sac. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing. It has been repaired numerous times, including a Thin Overlay in 2023.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$	-	\$	-	\$ 320,000
\$	-	\$	-	\$	-	\$ 320,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$	-	\$	-	\$	-
Bond Proceeds	\$	-	\$	-	\$	-
Grants	\$	-	\$	-	\$	-
Donations	\$	-	\$	-	\$	-
Cash Reserves	\$	-	\$	-	\$	-
Water Revenue Bonds	\$	-	\$	-	\$ 170,000	\$ 170,000
Sewer Revenue Bonds	\$	-	\$	-	\$ 150,000	\$ 150,000
\$	-	\$	-	\$	-	\$ 320,000

Percentage of Completion	2024	2025	2026	2027	2028
					90.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Eighth Avenue Reconstruction
Program/Project #: 166

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Eighth Avenue from Ridge Avenue to north City limits (369 feet). This will replace the failing asphalt street from Ridge Avenue to north City limits. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$	-	\$	-	\$ 280,000
\$	-	\$	-	\$	-	\$ 280,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$	-	\$	-	\$	-
Bond Proceeds	\$	-	\$	-	\$	-
Grants	\$	-	\$	-	\$	-
Donations	\$	-	\$	-	\$	-
Cash Reserves	\$	-	\$	-	\$	-
Water Revenue Bonds	\$	-	\$	-	\$	150,000
Sewer Revenue Bonds	\$	-	\$	-	\$	130,000
\$	-	\$	-	\$	-	\$ 280,000

Percentage of Completion	2024	2025	2026	2027	2028
					90.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Cedar Street Reconstruction
Program/Project #: 167

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Cedar Street from Chestnut Street to Fourth Street (581 feet). This will replace the failing asphalt street from Chestnut Street to Fourth Street. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing. It has undersized 4" water mains. It would be the last section of Cedar Street to be reconstructed.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$	-	\$	-	\$ 440,000
\$	-	\$	-	\$	-	\$ 440,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$	-	\$	-	\$	-
Bond Proceeds	\$	-	\$	-	\$	-
Grants	\$	-	\$	-	\$	-
Donations	\$	-	\$	-	\$	-
Cash Reserves	\$	-	\$	-	\$	-
Water Revenue Bonds	\$	-	\$	-	\$ 235,000	\$ 235,000
Sewer Revenue Bonds	\$	-	\$	-	\$ 205,000	\$ 205,000
\$	-	\$	-	\$	-	\$ 440,000

Percentage of Completion	2024	2025	2026	2027	2028
					90.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024-2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Public Works
Program/Project Name: Insight Drive Reconstruction
Program/Project #: 168

Division: Water/Sewer
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Insight Drive from Business 151 to south end (1320 feet). This will replace the failing asphalt street from Business 151 to south end. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

Justification
 This street is failing. The initial part was constructed in 1988. It has had a lot of heavy truck traffic and held up well.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$	-	\$	-	\$ 995,000
\$	-	\$	-	\$	-	\$ 995,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$	-	\$	-	\$	-
Bond Proceeds	\$	-	\$	-	\$	-
Grants	\$	-	\$	-	\$	-
Donations	\$	-	\$	-	\$	-
Cash Reserves	\$	-	\$	-	\$	-
Water Revenue Bonds	\$	-	\$	-	\$ 530,000	\$ 530,000
Sewer Revenue Bonds	\$	-	\$	-	\$ 465,000	\$ 465,000
\$	-	\$	-	\$	-	\$ 995,000

Percentage of Completion	2024	2025	2026	2027	2028
					90.00%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Water Street Reconstruction
Program/Project #: 169

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 25-35 years
Priority: 4 -Critical Need/Obligated/Within 6-12 Months
Purpose: Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Water Street.

Justification
This will reconstruct Water Street from Business 151 to Pine Street including replacement of the failing storm sewer system, the failing sanitary sewer line, replacing the aging wataer line and replacing those components of the street as are necessary. It may be done in phases if desired.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ -	\$ 1,450,000	\$ 1,450,000
	\$ -	\$ -	\$ -	\$ -	\$ 1,450,000	\$ 1,450,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000
	\$ -	\$ -	\$ -	\$ -	\$ 1,450,000	\$ 1,450,000

Percentage of Completion	2024	2025	2026	2027	2028
				90%	90%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Sludge Cake Building
Program/Project #: 170

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	4 -Critical Need/Obligated/Within 6-12 Months
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Sludge Cake Building

Justification
The current sludge cake building is too small for meeting the DNR requirements based on sludge production increases due to the dairies. It is not economical to just "add on" to the existing building due to placement on site and the rock behind it. Due to age, and size needed, it is better to replace the current building with a new one. Update: Investigating methods to reduce sludge production that MAY eliminate the requirement for a new building.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ 150,000	\$ 1,300,000	\$ 1,450,000
	\$ -	\$ -	\$ -	\$ 150,000	\$ 1,300,000	\$ 1,450,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	-
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ 150,000	\$ 1,300,000	\$ 1,450,000
	\$ -	\$ -	\$ -	\$ 150,000	\$ 1,300,000	\$ 1,450,000

Percentage of Completion	2024	2025	2026	2027	2028
		12%	90%	100%	

Operating budget impact
There will be some minor costs for doing pilot testing of new rare earth solutions to see if sludge volume is reduced. If the new solutions are accepted, there will be increased operational costs for chemicals, but avoidance of \$1.45 million of construction costs.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Public Works
Program/Project Name: Anaerobic Digester Design
Program/Project #: 171

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	4 -Critical Need/Obligated/Within 6-12 Months
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Anaerobic Digester Design

Justification
The secondary digester is the original digester from the 1940's. Anaerobic digestion is the process through which bacteria break down organic matter. The digester take sludge, manure and other organic waste materials and produce methane. This replacement is to ensure the plant continues to operate at a high efficiency.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -			\$ 385,000	\$ 385,000
	\$ -	\$ -	\$ -	\$ -	\$ 385,000	\$ 385,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ 385,000	\$ 385,000
	\$ -	\$ -	\$ -	\$ -	\$ 385,000	\$ 385,000

Percentage of Completion	2024	2025	2026	2027	2028
					100%

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Parks/Recreation
Program/Project Name: Tractor/Mower Replacement
Program/Project #: 172

Division:	Parks
Contact:	Director Lowe
Type:	Equipment
Useful Life:	3 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Mowers are required to maintain our parks.

Justification
We would like to maintain a replacement cycle of three years for all of our mowers. We currently have four mowers with an ideal fleet of two larger 72" mowers with cabs, which are also used for snowplowing in the winter, and two zero turn mowers (x1 60" and x1 72"). Ideally we would be replacing either one of the larger mowers or both zero turn mowers each year: ex) 2022 larger mower, 2023 larger mower, 2024 zero turn mowers, 2025 larger mower, etc.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%	100%	100%	100%	100%

Operating budget impact
Already included in operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Parks/Recreation
Program/Project Name: Park Playground Contingency
Program/Project #: 173

Division:	Parks
Contact:	Director Lowe
Type:	Equipment
Useful Life:	20 years
Priority:	2 -Improvement Benefit/Desired Want/2-3 Years
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Harrison Park is the oldest of our current playgrounds and should be replaced. Along with this we have noticed other park playgrounds are in need of attention.

Justification
We are starting to see some equipment in several parks deteriorating to the point where they do not meet current standards for playgrounds. To fix this we hope to set in place a contingency for playground equipment to uphold the parks to an acceptable standard.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 62,500
	<u>\$ 12,500</u>	<u>\$ 12,500</u>	<u>\$ 12,500</u>	<u>\$ 12,500</u>	<u>\$ 12,500</u>	<u>\$ 62,500</u>
Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 62,500
Bond Proceeds			\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<u>\$ 12,500</u>	<u>\$ 12,500</u>	<u>\$ 12,500</u>	<u>\$ 12,500</u>	<u>\$ 12,500</u>	<u>\$ 62,500</u>

Percentage of Completion	2024	2025	2026	2027	2028

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Parks/Recreation
Program/Project Name: Water Fountain Replacements
Program/Project #: 174

Division:	Parks
Contact:	Director Lowe
Type:	Equipment
Useful Life:	5 Years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacing worn down water fountains.

Justification
Currently water fountains in City parks are leaking due to worn or broken seals and need to be replaced. If the seals are not the problem, due to the Covid-19 pandemic making them dormant resulted in a negative impact on the lifespan of these fountains since they were not being used. We are hoping to replace at least 2-3 fountains a year over the next five years.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%	100%	100%	100%	100%

Operating budget impact
Already included in operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Parks/Recreation
Program/Project Name: Silo Shelter
Program/Project #: 175

Division:	Parks
Contact:	Director Lowe
Type:	Equipment
Useful Life:	40 years
Priority:	2 -Improvement Benefit/Desired Want/2-3 Years
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 A shelter in the style of a silo is part of our Comprehensive Plan to replace the small shelter in Legion Park. This project was included in the 2023 CIP budget to be funded through grants and/or donations. Funds have not been identified or secured.

Justification
 The current shelter was not in good shape and the plan to replace it with a silo shelter would help to complement the Broske Center. During 2023 the current shelter was irreparably damaged during a storm.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	-
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ 15,000	\$ -	\$ -	\$ -	\$ -	15,000
Donations	\$ 15,000	\$ -	\$ -	\$ -	\$ -	15,000
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact
 Already included in operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Parks/Recreation
Program/Project Name: Security Cameras
Program/Project #: 176

Division: Parks
Contact: Director Lowe
Type: Equipment
Useful Life: 10 years
Priority: 2 -Improvement Benefit/Desired Want/2-3 Years
Purpose: 6 -Improve Policies/Procedures

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Several years ago we identified a list of potential locations for security cameras. The Security Camera CIP project budget was not enough funding to cover the below camera.

Justification
 Security cameras would help us protect the investment in the Broske Center and help to reduced costs at the City dumpsite, by better controlling who is using the site. We hope this will result in a reduction of park vandalism.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact
 It is anticipated that the server capacity for the rest of the project would support these cameras. There would be some impact on staff time to review recorded video when necessary.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Parks/Recreation
Program/Project Name: Moundview Campground Parking
Program/Project #: 177

Division:	Parks
Contact:	Director Lowe
Type:	Equipment
Useful Life:	15 years
Priority:	2 -Improvement Benefit/Desired Want/2-3 Years
Purpose:	7 -Expanded Service

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Add 8 parking spaces to Moundview campground.

Justification
As the Moundview campground is being utilized more by families and group and there is a need for parking to be added.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 28,000	\$ -	\$ -	\$ -	\$ -	\$ 28,000
	<u>\$ 28,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 28,000</u>

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 28,000	\$ -	\$ -	\$ -	\$ -	\$ 28,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
	<u>\$ 28,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 28,000</u>

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact
Ongoing maintenance for resurfacing, line painting and possibly lighting and cameras.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Parks/Recreation
Program/Project Name: Parks Garage
Program/Project #: 178

Division:	Parks
Contact:	Director Lowe
Type:	Equipment
Useful Life:	15 Years
Priority:	2 -Improvement Benefit/Desired Want/2-3 Years
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
To construct a garage for the Parks department to not only store vehicles but work on Parks related projects as well in a heated area during the winter months. This budget amount could potentially fund conversion of an existing building.

Justification
Currently the Parks department only has a one truck bay that allows them to work in a heated shop during the winter. This is very troublesome considering Parks staff are called on to plow and maintain numerous alleys, roads and sidewalks throughout the City. Often this equipment needs maintenance and repairs that have to be done in unheated storage sheds. If the Parks department is going to be asked to continue these operations outside of what would be Parks operations then at a minimum a heated shed is need to maintain this equipment.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 64,500	\$ -	\$ -	\$ -	\$ -	\$ 64,500
	\$ 64,500	\$ -	\$ -	\$ -	\$ -	\$ 64,500

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 64,500	\$ -	\$ -	\$ -	\$ -	\$ 64,500
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 64,500	\$ -	\$ -	\$ -	\$ -	\$ 64,500

Percentage of Completion	2024	2025	2026	2027	2028
	95%	100%			

Operating budget impact
Building maintenance and heating cost.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Parks/Recreation
Program/Project Name: Highland Parking
Program/Project #: 179

Division:	Parks
Contact:	Director Lowe
Type:	Equipment
Useful Life:	15 Years
Priority:	2 -Improvement Benefit/Desired Want/2-3 Years
Purpose:	7 -Expanded Service

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Renovation of dirt/gravel at Highland Park to create 6 parking spots with 1 handicapped spot.

Justification
Highland Park has not had any upgrades nor improvements in a number of years. Often the park is easily overlooked, except by those in the surrounding neighborhood who use it a great deal. Currently the park entrance has a small parking area made up of gravel and dirt that is connected to the street by a curb cut. This entrance is hard to find and the current parking area is unappealing for some, contributing to the reasons the park is overlooked. The area for the parking lot is ideal to put in six parking spots and one handicapped spot as well. It would require very little excavating to prep and would enhance the park's overall access and appearance.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000
	<u>\$ 15,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 15,000</u>

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<u>\$ 15,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 15,000</u>

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact
Ongoing maintenance for gravel and possibly signage, lighting and cameras.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Parks/Recreation
Program/Project Name: Retaining Wall
Program/Project #: 180

Division:	Parks
Contact:	Director Lowe
Type:	Equipment
Useful Life:	25 Years
Priority:	2 -Critical Need/Obligated/Within 12 Months
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replace retaining wall at Jenor Park.

Justification
As part of the replacement cycle for the parks department it is time for the retaining wall in Jenor park to be replaced. This was originally planned to be done in 2031 but current status of the retaining wall calls for it to be done earlier than that original time.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
	<u>\$ 10,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 10,000</u>

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<u>\$ 10,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 10,000</u>

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Parks/Recreation
Program/Project Name: Skid Steer
Program/Project #: 181

Division:	Parks
Contact:	Director Lowe
Type:	Equipment
Useful Life:	15 Years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	6 -Improve Policies/Procedures

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Purchase of a Skid Steer with tracks.

Justification
The purchase of this skid steer, specifically one with tracks would allow for the easy maneuverability when parks staff are working. Currently the equipment available is susceptible to minor inconveniences and creates a delay in projects. With this equipment the Parks department would be able to work more efficiently.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000
	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000

Percentage of Completion	2024	2025	2026	2027	2028
		100%			

Operating budget impact
Fuel, insurance and maintenance costs.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Parks/Recreation
Program/Project Name: Amphitheater
Program/Project #: 182

Division:	Parks
Contact:	Director Lowe
Type:	Equipment
Useful Life:	50 Years
Priority:	5 -Maintain/Public Want/Greater than 3 Years
Purpose:	8 -New Program/Service

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Creation of an amphitheater for the City

Justification
The construction of an amphitheater would result in a new opportunity for the City of Platteville to encourage the growth of appreciation for the arts and build culture economy. Allowing the City to create and show off the creativity of its community. This new amphitheater would allow for a place for the community to join together and allow creative minds to cultivate and enrich our City.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ 50,000 \$ - \$ - \$ - \$ 50,000	-	50,000	-	-	-	50,000
\$ - \$ 50,000 \$ - \$ - \$ - \$ 50,000	-	50,000	-	-	-	50,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ - \$ 50,000 \$ - \$ - \$ - \$ 50,000	-	50,000	-	-	-	50,000

Percentage of Completion	2024	2025	2026	2027	2028
		100%			

Operating budget impact
Potential impact on staffing to managed amphitheater operations and ongoing maintenance costs.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Parks/Recreation
Program/Project Name: Harrison Improvements
Program/Project #: 183

Division:	Parks
Contact:	Director Lowe
Type:	Equipment
Useful Life:	15 Years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Addition of two handicap stalls as well as make improvements to park bathrooms to allow better accesibility to park visitors.

Justification
As the City wishes and continues to improve its Parks accessibility, Harrison Park would be a primary target. There is an ideal location to install a two stall handicap parking lot which would provide access to the restrooms. Modifications of the restrooms would also be made to accomodate for handicapped patrons.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ 35,000 \$ - \$ - \$ - \$ 35,000	-	35,000	-	-	-	35,000
\$ - \$ 35,000 \$ - \$ - \$ - \$ 35,000	-	35,000	-	-	-	35,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ - \$ 35,000 \$ - \$ - \$ - \$ 35,000	-	35,000	-	-	-	35,000

Percentage of Completion	2024	2025	2026	2027	2028
		100%			

Operating budget impact
Maintenance of park restrooms is already included in the budget.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Parks/Recreation
Program/Project Name: Parks Utility Vehicle
Program/Project #: 184

Division:	Parks
Contact:	Director Lowe
Type:	Equipment
Useful Life:	6 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of 2018 UTV.

Justification
This will replace the 2018 UTV. It has a useful life of 6 years. The vehicle has been used for light utility work such as transporting a tank for watering flowers on Main Street. It is used to support events such as Dairy Days.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000

Percentage of Completion	2024	2025	2026	2027	2028
		100%			

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Parks/Recreation
Program/Project Name: Parks Truck
Program/Project #: 185

Division: Parks
Contact: Director Lowe
Type: Equipment
Useful Life: 6 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Park Truck.

Justification
We would like to maintain a replacement cycle of six years for our park trucks.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ 65,000
	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ 65,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ 65,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ 65,000

Percentage of Completion	2024	2025	2026	2027	2028
			100%		

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Parks/Recreation
Program/Project Name: Pool Water Heater
Program/Project #: 186

Division:	Parks
Contact:	Director Lowe
Type:	Equipment
Useful Life:	25 Years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 This project was budgeted 2023. However, the water heaters at the pool bath house were repaired instead of replaced which has added approximately three years to their life. The replacement is now extended to 2026.

Justification
 One of two water heaters has been broken for nearly ten years. We have been operating with one, but should look to replace these aging units.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
<hr/>						
Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000

Percentage of Completion	2024	2025	2026	2027	2028
			100%		

Operating budget impact
 There may be some savings generated by having new, more efficient heaters.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Parks/Recreation
Program/Project Name: Pool Blacktop Repair
Program/Project #: 187

Division:	Parks
Contact:	Director Lowe
Type:	Equipment
Useful Life:	15 Years
Priority:	4 -Improvement Benefit/Desired Want/2-3 Years
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Repair blacktop area for use by pool staff.

Justification
The lane currently used by pool staff is in poor condition and is degrading further as it is used. There is a need for expansion and repair so the continued use does not ruin the parts of the blacktop still in good condition.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	\$ 20,000	\$ 20,000	-	\$ 40,000
\$ -	-	-	\$ 20,000	\$ 20,000	-	\$ 40,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ 40,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	-	-	\$ 20,000	\$ 20,000	-	\$ 40,000

Percentage of Completion	2024	2025	2026	2027	2028
			50%	100%	

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Library
Program/Project Name: Tech Replacement
Program/Project #: 188

Division:	Library
Contact:	Director Lee-Jones
Type:	Equipment
Useful Life:	7-10 Years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Replacement of Technological devices in the Library for both public and staff use. These include staff laptops, docking stations, printers, and computers made available to both adult and youth patrons. Other items include updating storage servers for the Library as well as renew or replace firewall for Library internet protections. The numbers provided are a reflection of the current numbers on the Library's technology replacement plan.

Justification
 The library being a provider of technological resources to the public, it is important that library technology is able to meet the the needs and ask of those wanting to use these resources. To maintain good quality of the library's technological resources, it is important to follow the library's schedule of replacement.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 13,000	\$ 13,500	\$ 22,000	\$ 15,500	\$ 15,500	\$ 79,500
	<u>\$ 13,000</u>	<u>\$ 13,500</u>	<u>\$ 22,000</u>	<u>\$ 15,500</u>	<u>\$ 15,500</u>	<u>\$ 79,500</u>

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 6,500	\$ 6,750	\$ 11,000	\$ 7,750	\$ 7,750	\$ 39,750
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ 6,500	\$ 6,750	\$ 11,000	\$ 7,750	\$ 7,750	\$ 39,750
						\$ -
	<u>\$ 13,000</u>	<u>\$ 13,500</u>	<u>\$ 22,000</u>	<u>\$ 15,500</u>	<u>\$ 15,500</u>	<u>\$ 79,500</u>

Percentage of Completion	2024	2025	2026	2027	2028

Operating budget impact
 None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Library
Program/Project Name: Door Replacement
Program/Project #: 189

Division:	Library
Contact:	Director Lee-Jones
Type:	Building
Useful Life:	10 Years
Priority:	2 -Critical Need/Obligated/Within 12 Months
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of parking lot entrance doors with automatic sliding doors.

Justification
Useful life of door is ten years. Improve functionality, accessibility and overall foot traffic efficiency for library,

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	\$ 13,000	\$ -	\$ -	\$ -	\$ -	\$ 13,000
\$ -	\$ 13,000	\$ -	\$ -	\$ -	\$ -	\$ 13,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ 6,500	\$ -	\$ -	\$ -	\$ 6,500
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ 6,500	\$ -	\$ -	\$ -	\$ 6,500
\$ -	\$ 13,000	\$ -	\$ -	\$ -	\$ -	\$ 13,000

Percentage of Completion	2024	2025	2026	2027	2028
		100%			

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Library
Program/Project Name: Workroom Expansion
Program/Project #: 190

Division:	Library
Contact:	Director Lee-Jones
Type:	Building
Useful Life:	15+ Years
Priority:	2 -Critical Need/Obligated/Within 12 Months
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Renovate the 2nd floor staff storage space to add a workstation. Cost would be \$10,000 for overall construction and \$2,000 for furnishing.

Justification
The Children's Department does not have adequate work space to plan programs, prepare library materials, and work quietly. This workroom would not only provide all of those for the department but allow for easier development of children's programs.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ 12,000 \$ - \$ - \$ - \$ 12,000	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000
\$ - \$ 12,000 \$ - \$ - \$ - \$ 12,000	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ 6,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ 6,000
\$ - \$ - \$ - \$ - \$ - \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ - \$ 12,000 \$ - \$ - \$ - \$ 12,000	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000

Percentage of Completion	2024	2025	2026	2027	2028
		100%			

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Library
Program/Project Name: Security Cameras
Program/Project #: 191

Division:	Library
Contact:	Director Lee-Jones
Type:	Building
Useful Life:	15+ Years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	6 -Improve Policies/Procedures

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacing sixteen cameras and adding cloud storage.

Justification

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	-	50,000	-	50,000
\$ -	-	-	-	50,000	-	50,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ 25,000	\$ -	25,000
	\$ -	\$ -	\$ -	\$ -	\$ -	-
	\$ -	\$ -	\$ -	\$ 50,000	\$ -	50,000

Percentage of Completion	2024	2025	2026	2027	2028
				100%	

Operating budget impact
Maintenance contract

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Library
Program/Project Name: Carpet Replacement
Program/Project #: 192

Division:	Library
Contact:	Director Lee-Jones
Type:	Building
Useful Life:	10 Years
Priority:	2 -Critical Need/Obligated/Within 12 Months
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of all carpet throughout library.

Justification
Carpets are stained and worn out, despite daily vacuuming and quarterly extraction. The library welcomes over 1,000 visitors each week.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-		\$	-	\$	80,000
\$	-	\$	-	\$	-	80,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$	-	\$	-	\$	40,000
Bond Proceeds	\$	-	\$	-	\$	-
Grants	\$	-	\$	-	\$	-
Donations	\$	-	\$	-	\$	-
Other Source	\$	-	\$	-	\$	40,000
	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	80,000

Percentage of Completion	2024	2025	2026	2027	2028
					100%

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Museum
Program/Project Name: Off-Street Parking
Program/Project #: 193

Division:	Museum
Contact:	Director Flesch
Type:	Infrastructure
Useful Life:	15 Years+
Priority:	2 -Critical Need/Obligated/Within 12 Months
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Project addresses safety and revenue flow need for off-street parking by acquiring an adjacent private property owned by longtime former museum director Steve Kleefisch, and creating an off-street parking facility. The project timeline is based on acquiring the property in two payments (one in 2023 and one in 2024) and then constructing the parking facility in 2025. The first payment was to be funded by General Funds reserves and was included in the 2023 budget for \$90,000.

Justification
 Currently, the Museum does not have any off-street parking and relies on street parking in surrounding neighborhoods used for residential needs. This results in fewer available spots for museum visitors and creates safety and property damage issues. A museum employee vehicle was struck and badly damaged in 2023, and two museum employee vehicles were totaled in 2020 — all while parked on Main Street during work hours. This parking situation causes safety and inconvenience concerns that can deter visitors, especially during busy times like weekends and special events. A comprehensive study of the requirements and options for solving the museum parking problem was conducted under a 2019 semester-long UW-Platteville Department of Civil & Environmental Engineering senior design project supervised by faculty members. This study (available upon request) guided the justification for selecting the parcel, and provided cost estimates for the acquisition of the property as well as construction of the asphalt parking lot according to municipal codes.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 100,000	\$ 298,350	\$ -	\$ -	\$ -	\$ 398,350
	\$ 100,000	\$ 298,350	\$ -	\$ -	\$ -	\$ 398,350

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ 100,000	\$ 230,850	\$ -	\$ -	\$ -	\$ 330,850
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ 67,500	\$ -	\$ -	\$ -	\$ 67,500
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 100,000	\$ 298,350	\$ -	\$ -	\$ -	\$ 398,350

Percentage of Completion	2024	2025	2026	2027	2028
	90%	100%			

Operating budget impact
 Ongoing maintenance for snow removal, resurfacing, line painting, lighting, cameras.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Museum
Program/Project Name: Rock School Improvements
Program/Project #: 194

Division: Museum
Contact: Director Flesch
Type: Building
Useful Life: 15 Years+
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 Project includes incremental improvements to baseline accessibility of Rock School building. Make Rock School functional with "as-is" finishes for tours, workshops, and staff workspaces by adding missing lower level HVAC and replace missing glass, damaged finishes, and nonworking light fixtures to make presentable for \$25,000 in 2023. The 2023 budgeted amount will be requested for carryover if not utilized in 2023. In 2024 add upper level HVAC system along with repairing and replacing remaining work not covered in 2023 for cost of \$32,500 - \$57,500 total project cost.

Justification
 Currently the accessibility and revenue potential of the Museum is hindered by architectural issues in its two main buildings: the Rock School is totally closed to the public. This project would include incremental improvements (rather than comprehensive restoration) in basic working spaces of the Museum as recommended in the Preservation & Long-Term Facilities Maintenance Plan and the Museum Site & Facility Comprehensive Plan to increase revenue and usability. These incremental improvements will increase access and revenue streams while the Museum continues to prepare for a future phased comprehensive renovation that will ultimately tackle additional preservation and building improvement work.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 32,500	\$ -	\$ -	\$ -	\$ -	\$ 32,500
	\$ 32,500	\$ -	\$ -	\$ -	\$ -	\$ 32,500

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 32,500	\$ -	\$ -	\$ -	\$ -	\$ 32,500
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 32,500	\$ -	\$ -	\$ -	\$ -	\$ 32,500

Percentage of Completion	2024	2025	2026	2027	2028
	90%	100%			

Operating budget impact
 No additional staffing or net utility cost is anticipated.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Museum
Program/Project Name: Energy Audit
Program/Project #: 195

Division:	Museum
Contact:	Director Flesch
Type:	Planning
Useful Life:	15 Years+
Priority:	2 -Critical Need/Obligated/Within 12 Months
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
 This project will complete energy audit that completes a comprehensive HVAC study. The project was included in 2022 and 2023 to be funded by grants, but grants were not awarded.

Justification
 This project includes an ASHRAE Level 2 Energy Audit and will look at the feasibility of energy efficient mechanical systems for the two primary museum buildings, including geothermal. The study will explore both conventional and renewable options and provide cost and energy savings information for each along with analysis of how well each type of system will meet the museum's HVAC requirements. If the audit resulted in replacement of the current system, it would address breakdowns and reduce future utility costs.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ 64,000
	<u>\$ 64,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 64,000</u>

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ 64,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
	<u>\$ 64,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 64,000</u>

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact
 None for the audit. Potential future CIP costs and future operational savings if audit recommendations implemented.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Museum
Program/Project Name: Hanmer Robbins Renovation
Program/Project #: 196

Division:	Museum
Contact:	Director Flesch
Type:	Building
Useful Life:	15 Years+
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	7 -Expanded Service

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Project includes incremental improvements to baseline accessibility of Hanmer Robbins building. Improve admission/ticketing accessibility and expand retail operation by moving administrative office to current unfinished adjacent workroom, and converting current offices to expanded retail matching existing finishes. The project was included in 2023 CIP Comprehensive Plan but was not funded in the 2023 CIP Budget.

Justification
Currently the accessibility and revenue potential of the Museum is hindered by architectural issues in its two main buildings: Rear (handicap) entry and functionality of the Museum Store in the brick Hanmer Robbins building is impaired by the location of the administrative offices. This project would include incremental improvements (rather than comprehensive restoration) in basic working spaces of the Museum as recommended in the Preservation & Long-Term Facilities Maintenance Plan and the Museum Site & Facility Comprehensive Plan to increase revenue and usability. These incremental improvements will increase access and revenue streams while the Museum continues to prepare for a future phased comprehensive renovation that will ultimately tackle additional preservation and building improvement work.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
	\$ -	\$ -	\$ -	\$ -	\$ -	-
	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Museum
Program/Project Name: Museum Renovation
Program/Project #: 197

Division:	Museum
Contact:	Director Flesch
Type:	Building
Useful Life:	50-100 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Project includes Phase 1 Museum Renovation activities.

Justification
This project would include a phased approach to completing preservation and building improvement construction tasks as outlined in the Comprehensive Plan and Preservation Plan. These numbers represent a rough estimate and will be further informed by subsequent planning work. Proposed phases include:
Phase 1: Hanmer Robbins Lower Level - Entry, Retail, Offices, Exhibit Corridor, Makerspace, Kitchenette, HVAC
Phase 2: Rock School Lower Level - Gallery, Workshop Lab/Classroom(s), HVAC
Phase 3: Hanmer Robbins Upper Level – Exhibition Space, Visible Storage, Restrooms, Collections Storage, HVAC
Phase 4: STEAM Playground, Train Depot, Outdoor Classroom, Front and Rear Outdoor Entry Plazas

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ 957,000	\$ 567,000	\$ 625,000	\$ 250,000	\$ 2,399,000
	\$ -	\$ 957,000	\$ 567,000	\$ 625,000	\$ 250,000	\$ 2,399,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ 200,000	\$ 125,000	\$ 125,000	\$ 50,000	\$ 500,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ 757,000	\$ 442,000	\$ 500,000	\$ 200,000	\$ 1,899,000
Other Source	\$ -					\$ -
	\$ -					\$ -
	\$ -	\$ 957,000	\$ 567,000	\$ 625,000	\$ 250,000	\$ 2,399,000

Percentage of Completion	2024	2025	2026	2027	2028
		40%	65%	90%	100%

Operating budget impact
Planning of operational expenses have not yet been undertaken. It is anticipated there will be an impact staffing, utilities and maintenance.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Fire
Program/Project Name: Radio Replacements
Program/Project #: 198

Division: Fire
Contact: Chief Simmons
Type: Equipment
Useful Life: 10 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 1 -Safety and Compliance

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Annual Replacement of (5) portable radios and (2) mobile radios.

Justification
Radios for communicating between dispatch, responding apparatus, and personnel on scene are extremely critical on all responses of the fire department. These radios are used every time the fire department is responding to any type of call, training, community activity, police department assistance. Technology continues to change and the amount of radio interference "noise" that is in the air around us continues to increase every year. Digital radios have an improved capability to filter out the interference "noise" to assist in ensuring we are able to communicate at all times. Failure to be able to communicate with personnel on a scene puts volunteer firefighters' lives at risk as we are often working in hazardous environments. Although our current radios were very good quality when purchased in 2007, they were not fire service rated radios meaning they were not designed to operate extensively in these harsh conditions and as with many electronics, have reached the point they need to be replaced. Additionally, in order for us to be fully interoperable with Grant County's new radio system that is being installed, our radios will need to be replaced so they have the current technology to be completely compatible with the new radio system as our current radios do not support the updated technology. We need to replace 5 portable and 2 mobile radios a year to keep up with maintain our 50 portable and 20 mobile radio inventory.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 25,000	\$ 25,500	\$ 26,000	\$ 26,500	\$ 27,000	\$ 130,000
	<u>\$ 25,000</u>	<u>\$ 25,500</u>	<u>\$ 26,000</u>	<u>\$ 26,500</u>	<u>\$ 27,000</u>	<u>\$ 130,000</u>

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 25,000	\$ 25,500	\$ 26,000	\$ 26,500	\$ 27,000	\$ 130,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<u>\$ 25,000</u>	<u>\$ 25,500</u>	<u>\$ 26,000</u>	<u>\$ 26,500</u>	<u>\$ 27,000</u>	<u>\$ 130,000</u>

Percentage of Completion	2024	2025	2026	2027	2028
	100%	100%	100%	100%	100%

Operating budget impact
There is no impact on our operating budget.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Fire
Program/Project Name: Building Contingency Fund
Program/Project #: 199

Division:	Fire
Contact:	Chief Simmons
Type:	Building
Useful Life:	20 years
Priority:	5 -Maintain/Public Want/Greater than 3 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Establish a contingency fund that will allow annual funds to be allocated to the future replacement of critical building infrastructure.

Justification
With a new fire station building in the near future, we want to establish a contingency fund for the building that would be used to cover the cost of replacing items like boilers, HVAC, lighting, garage doors, roof, parking lot surfaces, and any other building maintenance that will need to be completed as these items will wear out prior to the building itself. If we begin allocating a small amount each year, we will have the funds available to replace these critical building infrastructure items when they have reached their useful life and need to be updated. We would look to have the funds build within the account so as some years the needs would be lower than others but having an annual amount budgeted would allow us to plan the replacement schedule so that we can stay within the available funds of this building contingency fund.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000

Percentage of Completion	2024	2025	2026	2027	2028

Operating budget impact
There would be no impact to Operating Budget.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Fire
Program/Project Name: Equipment Contingency Fund
Program/Project #: 200

Division:	Fire
Contact:	Chief Simmons
Type:	Equipment
Useful Life:	10 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Establish a contingency fund that will allow annual funds to be allocated to the replacement of continually aging equipment.

Justification
As our equipment is often used in very harsh environments, it must be replaced on a regular timeframe. We need to have a fund established that allows for a smaller annual commitment from the CIP budget that will allow us to develop a replacement schedule for equipment to be maintained. We have annual needs to replace fire hose, nozzles, thermal imaging cameras, hand tools, adapters, valves, and many other equipment items that are used on a regular basis. We would look to have the funds build within the account as some years the needs would be lower than others but having an annual amount budgeted would allow us to plan the replacement schedule so that we can stay within the available funds of this equipment contingency fund.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 50,000</u>

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 50,000</u>

Percentage of Completion	2024	2025	2026	2027	2028

Operating budget impact
There is no impact on Operating Budget.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Fire
Program/Project Name: Fire Station
Program/Project #: 201

Division: Fire
Contact: Chief Simmons
Type: Building
Useful Life: 50-60 years
Priority: 2 -Critical Need/Obligated/Within 12 Months
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Construction of a new fire station facility.

Justification
The current Fire Station built in 1964 is continually aging and has becoming undersized for today's fire vehicles. Emergency vehicles have become larger in size over the past 50 years making it very difficult and, in a few cases, impossible to fit replacement apparatus in the current fire station. A small modification was made to the current facility a few years ago as a temporary "bandaid". Constructing a new Fire Station will allow us to update the facility to make it code compliant, ADA compliant, carcinogen safe, and energy green while allowing the Fire Department vehicles to be in a ready state in a facility that allows for the safe operation of the Fire Department. The recommendation for a new fire station was identified in the final report of the Fire Department Comprehensive Analysis completed in early 2021. The design of the new fire station began in 2022 with a goal of having finalized and approved design and building plans completed by the end of 2022. This would be the City's fire station funding required that was not federally funded.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 12,500,000	\$ -	\$ -	\$ -	\$ -	\$ 12,500,000
	\$ 12,500,000	\$ -	\$ -	\$ -	\$ -	\$ 12,500,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
Grants	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000
Donations	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
Other Source	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 12,500,000	\$ -	\$ -	\$ -	\$ -	\$ 12,500,000

Percentage of Completion	2024	2025	2026	2027	2028
	50%	50%			

Operating budget impact
There is likely to be a slight increase in utilities but too early in project to give estimates.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Fire
Program/Project Name: Extrication Equipment
Program/Project #: 202

Division: Fire
Contact: Chief Simmons
Type: Equipment
Useful Life: 10 Years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replace obsolete extrication equipment.

Justification
Vehicle extrication equipment have become standard equipment for fire apparatus responding to vehicle crashes and in recent years as the result of design changes in the automotive industry, are commonly used in vehicle fires to gain access to the engine compartment for fire suppression. The current extrication equipment was partially purchased in 2011 with the remainder of the current equipment over 20 years old. Extrication equipment manufacturers put a life expectancy on rescue tools at 10 years as the automotive industry continues to change the materials used in manufacturing vehicles. High-Strength Steel and composite materials are becoming increasingly common in today's vehicles making it difficult to cut or spread these materials to gain access to a patient trapped in a vehicle as a result of a crash. There is a golden 1 hour rule where it is critical to get a patient to the hospital within 1 hour of the crash. Ensuring our equipment is capable of handling today's vehicles allows us to be efficient and capable of getting patients entrapped to the hospital within that critical hour.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 91,500	\$ -	\$ -	\$ -	\$ -	\$ 91,500
	\$ 91,500	\$ -	\$ -	\$ -	\$ -	\$ 91,500

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ 79,000	\$ -	\$ -	\$ -	\$ -	\$ 79,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Donations	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ 7,500
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 91,500	\$ -	\$ -	\$ -	\$ -	\$ 91,500

Percentage of Completion	2024	2025	2026	2027	2028
	100%				

Operating budget impact
There will be no impact on Operating Budget.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Fire
Program/Project Name: Command Vehicle Replacement
Program/Project #: 203

Division:	Fire
Contact:	Chief Simmons
Type:	Equipment
Useful Life:	10 or 5 if Leased
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Fire Department Command Vehicle.

Justification
This is a scheduled replacement of the Fire Department command vehicle as it has a 10-year life expectancy. This vehicle was a hand me down squad car from the Police Department and has 134,325 miles on it. As the vehicle is used on a dialy basis, it is essential that it is in good condition to support emergency response in a safe manner. If the Enterprise Fleet Program is expanded and this vehicle was added to the program, it would be scheduled to be replaced every 60 months and have all the standard maintenance costs included in the lease program. I believe it may be cost beneficial to add this vehicle to the Enterprise Fleet Program.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$ 60,000	\$	-	\$	\$ 60,000
\$	-	\$ 60,000	\$	-	\$	\$ 60,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ 60,000	\$	-	\$	\$ 60,000
Bond Proceeds	\$	-	\$	-	\$	-
Grants	\$	-	\$	-	\$	-
Donations	\$	-	\$	-	\$	-
Other Source	\$	-	\$	-	\$	-
\$	-	\$ 60,000	\$	-	\$	\$ 60,000

Percentage of Completion	2024	2025	2026	2027	2028
		100%			

Operating budget impact
There would be no impact on Operating Budget unless this was converted to a Leased vehicle through the Enterprise program. If leased, vehicle cost would be in operating budget as vehicle lease instead of a Capital Project cost.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Fire
Program/Project Name: Fire Department UTV Replacement
Program/Project #: 204

Division:	Fire
Contact:	Chief Simmons
Type:	Equipment
Useful Life:	10 years
Priority:	2 -Critical Need/Obligated/Within 12 Months
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Fire Department UTV unit, Fire Pump/Rescue Skid, Emergency Lighting Upfit, and trailer for hauling.

Justification
This is a standard replacement of fire department UTV unit which is equipped with a fire suppression system as well as a rescue skid. It is used for disaster responses and any remote incidents where it is difficult to access with a full-size vehicle. The unit it would be replacing was purchased in 2008 and will be 17 years old. The life expectancy of these vehicles is 10 years. We were unable to replace this apparatus at its scheduled date due to fire station limitations. The new UTVs are taller and will not fit an enclosed trailer and will require an open trailer. This project cannot happen until there is a new fire station that can house the open trailer as the UTV will be exposed to the elements. This would also be a joint purchase with the Townships where they would cover approximately 75% of the cost and the City would cover 25% of the cost. We also will submit a DNR wildland grant to assist in some funding, but the amount is unknown at this time.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ 65,000 \$ - \$ - \$ - \$ 65,000	-	65,000	-	-	-	65,000
\$ - \$ 65,000 \$ - \$ - \$ - \$ 65,000	-	65,000	-	-	-	65,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ 45,000
\$ - \$ - \$ - \$ - \$ - \$ -	-	-	-	-	-	-
\$ - \$ 65,000 \$ - \$ - \$ - \$ 65,000	-	65,000	-	-	-	65,000

Percentage of Completion	2024	2025	2026	2027	2028
		100%			

Operating budget impact
There would be no impact on Operating Budget.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Emergency Management
Program/Project Name: Severe Weather Warning System
Program/Project #: 205

Division:	City Manager / Emergency Management
Contact:	CM Langreck & Chief Simmons
Type:	Equipment
Useful Life:	15 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	7 -Expanded Service

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replace & expand severe weather warning siren system.

Justification
The severe weather warning system is approximately 25 years old and needs to be upgraded and expanded to meet the growing size of the city. The upgrade and expansion of the current system will ensure that all citizens can receive notification of dangerous weather conditions coming through the area to minimize potential injuries should a damaging storm pass through the area. The current system is not capable of notifying all citizens as each siren has a limited coverage area.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ -	-	-	\$ 275,000	-	-	\$ 275,000
\$ -	-	-	\$ 275,000	-	-	\$ 275,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ 275,000	\$ -	\$ -	\$ 275,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
\$ -	-	-	\$ 275,000	-	-	\$ 275,000

Percentage of Completion	2024	2025	2026	2027	2028
			100%		

Operating budget impact
There would be a slight increase in Emergency Management budget for an increase in utility cost if additional siren locations are added but would be minimal. There would also be an increase in the annual maintenance cost as the batteries in each siren must be replaced every 2 years.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Fire
Program/Project Name: Engine 8 Replacement
Program/Project #: 206

Division:	Fire
Contact:	Chief Simmons
Type:	Equipment
Useful Life:	30 years
Priority:	2 -Critical Need/Obligated/Within 12 Months
Purpose:	1 -Safety and Compliance

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Fire Department Pumper Engine 8.

Justification
This is a scheduled replacement of fire department Engine 8 which is pumper unit. This will become the primary fire engine for the City and each of the City fire engines are spaced out 10 years apart and on a 30 year replacement cycle. To continue to maintain our ISO 3 rating it is important that we replace our engines at this interval. This is one of the most used apparatus on the fire department and responds to all fires and incidents within the City. Time from ordering to delivery estimated at 3 years. Payment may be required in year of order.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	-	\$	-	\$	850,000	\$
\$	-	\$	-	\$	850,000	\$
\$	-	\$	-	\$	850,000	\$

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$	-	\$	-	\$	-
Bond Proceeds	\$	-	\$	-	\$	850,000
Grants	\$	-	\$	-	\$	-
Donations	\$	-	\$	-	\$	-
Other Source	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	-
\$	-	\$	-	\$	850,000	\$

Percentage of Completion	2024	2025	2026	2027	2028
\$			100%		
\$					

Operating budget impact
There will be no impact on Operating Budget.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Fire
Program/Project Name: Tender 4 Replacement
Program/Project #: 207

Division:	Fire
Contact:	Chief Simmons
Type:	Equipment
Useful Life:	30 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Fire Department Tender 4.

Justification
This is a scheduled replacement of fire department Tender 4 which is used for hauling water in rural fires. This is a scheduled replacement at 30 years and funding is the responsibility of the townships we service.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ 325,000	\$ -	\$ 325,000
	\$ -	\$ -	\$ -	\$ 325,000	\$ -	\$ 325,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	-
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ 325,000	\$ -	\$ 325,000
	\$ -	\$ -	\$ -	\$ -	\$ -	-
	\$ -	\$ -	\$ -	\$ 325,000	\$ -	\$ 325,000

Percentage of Completion	2024	2025	2026	2027	2028
				100%	

Operating budget impact
There is no impact on the Operating Budget.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Fire
Program/Project Name: Inspector Vehicle Replacement
Program/Project #: 208

Division:	Fire
Contact:	Chief Simmons
Type:	Equipment
Useful Life:	10 or 5 if Leased
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Fire Department Inspector/Secondary Command Vehicle.

Justification
This is a scheduled replacement of the Fire Department inspector vehicle which is also our secondary command vehicle as it has a 10-year life expectancy. This vehicle was new in 2018 and will be 10 years old. As the vehicle is used on a dialy basis, it is essential that it is in good condition to support our fire prevention program and emergency response in a safe manner. If the Enterprise Fleet Program is expanded and this vehicle was added to the program, it would be scheduled to be replaced every 60 months and have all the standard maintenance costs included in the lease program. I believe it may be cost beneficial to add this vehicle to the Enterprise Fleet Program as it averages less than 10,000 miles per year.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ -	\$ -	\$ -	\$ -	\$ 68,000	\$ 68,000
	\$ -	\$ -	\$ -	\$ -	\$ 68,000	\$ 68,000

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ 68,000	\$ 68,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ 68,000	\$ 68,000

Percentage of Completion	2024	2025	2026	2027	2028
					100%

Operating budget impact
There would be no impact on Operating Budget unless this was converted to a Leased vehicle through the Enterprise program. If leased, vehicle cost would be in operating budget as vehicle lease instead of a Capital Project cost.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Taxi-Bus
Program/Project Name: Taxi Vehicle
Program/Project #: 209

Division:	Taxi-Bus
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	4 years/100,000 miles
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replace 2017 van with a new ADA Capable van - 2025. Replace 2019 van with a new ADA Capable van - 2026. Replace 2022 van with a new ADA Capable van - 2026. Replace 2023 van with a new ADA Capable van - 2027. Replace 2025 van with a new ADA Capable van - 2028.

Justification
Staff will submit for a vehicle to replace a 2017 van with a new ADA capable van. The current van had almost 190,000 miles on March 31, 2023 and is beyond its useful life per the DOT.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$	70,000	\$ 75,000	\$ 80,000	\$ 85,000	\$ 90,000	\$ 400,000
\$	70,000	\$ 75,000	\$ 80,000	\$ 85,000	\$ 90,000	\$ 400,000

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ 14,000	\$ 15,000	\$ 16,000	\$ 17,000	\$ 18,000	\$ 80,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 56,000	\$ 60,000	\$ 64,000	\$ 68,000	\$ 72,000	\$ 320,000
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$	70,000	\$ 75,000	\$ 80,000	\$ 85,000	\$ 90,000	\$ 400,000

Percentage of Completion	2024	2025	2026	2027	2028

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028
PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION**

Department: Taxi-Bus
Program/Project Name: Bus Vehicle
Program/Project #: 210

Division:	Taxi-Bus
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	7 years/200,000 miles
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replace contractor owned with City owned bus in 2026.

Justification
Staff will submit for a vehicle to replace a 2014 contractor owned bus in 2026. DOT useful life for a bus is 7 years or 200,000 miles.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
\$ - \$ - \$ 175,000 \$ - \$ - \$ 175,000						
\$ - \$ - \$ 175,000 \$ - \$ - \$ 175,000						

Funding Sources	2024	2025	2026	2027	2028	
Capital Projects Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ 140,000	\$ -	\$ -	\$ 140,000
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source (UW-P tentative)	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ 35,000
\$ - \$ - \$ 175,000 \$ - \$ - \$ 175,000						

Percentage of Completion	2024	2025	2026	2027	2028
			100%		

Operating budget impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
2024 - 2028**

PROJECT OR PROGRAM / DESCRIPTION & JUSTIFICATION

Department: Airport
Program/Project Name: Airport CIP Project Match
Program/Project #: 211

Division: Airport
Contact: Director Maurer
Type: New Building
Useful Life: 50-100 years
Priority: 5 -Maintain/Public Want/Greater than 3 Years
Purpose: 7 -Expanded Service

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Creating recurring allocation for airport to assist with local match funding

Justification
Provides a local match funding reserve to assist the airport in continuing improvement projects which are funded by FAA Entitlement Funding as well as State Bureau of Aeronautics funding that require a 10% or 20% match.

Expenditures (Uses)	2024	2025	2026	2027	2028	Total
	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000
	<u>\$ 15,000</u>	<u>\$ 15,000</u>	<u>\$ 15,000</u>	<u>\$ 15,000</u>	<u>\$ 15,000</u>	<u>\$ 75,000</u>

Funding Sources	2024	2025	2026	2027	2028	Total
Capital Projects Levy	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<u>\$ 15,000</u>	<u>\$ 15,000</u>	<u>\$ 15,000</u>	<u>\$ 15,000</u>	<u>\$ 15,000</u>	<u>\$ 75,000</u>

Percentage of Completion	2024	2025	2026	2027	2028

Operating budget impact
The Airport is self-funded and the City CIP contribution does not impact the operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT PLAN
CAPITAL EXPENDITURE PLANNING
2022 - 2029 Deferred Streets**

CATEGORY	PROGRAM/PROJECT	Feet	YEAR	YEAR	RANKING	PURPOSE	Estimated
			PLANNED	DEFERRED	CRITERIA		Cost
	Biarritz Blvd (PASER 3)	475	2024	2026	1 - Immediate	Scheduled Replacement	\$ 380,000.00
	DeValera Dr (PASER 3, w Biarritz)	634	2024	2026	1 - Immediate	Scheduled Replacement	\$ 507,200.00
	Lewis St (Elm to Seventh) (P3)	370	2025	2026	1 - Immediate	Scheduled Replacement	\$ 296,000.00
	Seventh Ave (Jewett to Lewis) (P7)	845	2023	2026	1 - Immediate	Scheduled Replacement	\$ 676,000.00
	Sunset Dr (P5)	1109	2024	2026	1 - Immediate	Scheduled Replacement	\$ 887,200.00
	Court St (Camp to Jewett) (P4)	317	2025	2027	1 - Immediate	Scheduled Replacement	\$ 253,600.00
	Deeboys Ct (Karla to end) (P4)	211	2025	2027	1 - Immediate	Scheduled Replacement	\$ 168,800.00
	Flower Ct (Moonlight to end) (P4)	898	2026	2027	1 - Immediate	Scheduled Replacement	\$ 718,400.00
	Fremont St (Washington St to Termini) (P7)	633	2027	2027	1 - Immediate	Scheduled Replacement	\$ 506,400.00
	Furnace (Water to Lutheran) (P7)	733	2022	2027	1 - Immediate	Scheduled Replacement	\$ 586,400.00
	Grant St (Broadway to W end only)	686	2024	2027	1 - Immediate	Scheduled Replacement	\$ 548,800.00
	Greenwood (College to Longhorn)(P5)	739	2022	2027	1 - Immediate	Scheduled Replacement	\$ 591,200.00
	Heer (P6)	211	2024	2027	1 - Immediate	Scheduled Replacement	\$ 168,800.00
	Joseph Ct (P2)	211	2024	2027	1 - Immediate	Scheduled Replacement	\$ 168,800.00
	Karla St (Ridge to W Golf) (P4)	792	2025	2027	1 - Immediate	Scheduled Replacement	\$ 633,600.00
	Knollwood Way (STH 80 to Oakhaven Sub) (P6)	1320	2022	2027	1 - Immediate	Scheduled Replacement	\$ 1,056,000.00
	Linden (P6)	317	2024	2027	1 - Immediate	Scheduled Replacement	\$ 253,600.00
	Madison St (Water to Second) (P7)	1276	2023	2027	1 - Immediate	Scheduled Replacement	\$ 1,020,800.00
	Moonlight Dr (W Main to Flower) (P4)	581	2025	2027	1 - Immediate	Scheduled Replacement	\$ 464,800.00
	Oak St (Mineral to Furnace) (P6)	317	2023	2027	1 - Immediate	Scheduled Replacement	\$ 253,600.00
	Perry Dr (Main to Union) (P4)	1320	2023	2027	1 - Immediate	Scheduled Replacement	\$ 1,056,000.00
	S Deborah Ct (N Deborah Ct to Termini) (P4)	211	2026	2027	1 - Immediate	Scheduled Replacement	\$ 168,800.00
	University Plaza (College to end) (P5)	422	2023	2027	1 - Immediate	Scheduled Replacement	\$ 337,600.00
	West Golf Dr (Deborah to N Elm) (P4/5)	1372	2026	2027	1 - Immediate	Scheduled Replacement	\$ 1,097,600.00
	Williams St (Hollman to Hathaway) (P3/4)	1003	2024	2027	1 - Immediate	Scheduled Replacement	\$ 802,400.00
	Camp (Hollman-Lancaster) (Paser 7)	1796	2022	2028	1 - Immediate	Scheduled Replacement	\$ 1,436,800.00
	Carlisle (Rountree to Chestnut) (P3/4/5)	1108	2025	2028	1 - Immediate	Scheduled Replacement	\$ 886,400.00
	Colleen Ct (Hollman to end) (P3)	422	2025	2028	1 - Immediate	Scheduled Replacement	\$ 337,600.00
	Grandview Lane (Eighth to end) (P3/5)	898	2025	2028	1 - Immediate	Scheduled Replacement	\$ 718,400.00
	North St (Mineral St to end) (P3)	317	2025	2028	1 - Immediate	Scheduled Replacement	\$ 253,600.00
	3rd St (Main to Furnace) (P5)	581	2027	2029	1 - Immediate	Scheduled Replacement	\$ 464,800.00
	Boldt St (Lutheran to Broadway) (P5)	792	2024	2029	1 - Immediate	Scheduled Replacement	\$ 633,600.00
	Dewey St (Seventh to Lancaster) (P4)	475	2026	2029	1 - Immediate	Scheduled Replacement	\$ 380,000.00
	Elmwood Dr (Midvale to end) (P6)	211	2027	2029	1 - Immediate	Scheduled Replacement	\$ 168,800.00
	Fairfield Dr (Water St to Cody Subdiv) (P6)	634	2027	2029	1 - Immediate	Scheduled Replacement	\$ 507,200.00
	Grant (Lincoln to May) (P7)	898	2024	2029	1 - Immediate	Scheduled Replacement	\$ 718,400.00
	Madison St (4th to Elm) (P4)	793	2026	2029	1 - Immediate	Scheduled Replacement	\$ 634,400.00
	Maria Pl (Adams to Lewis) (P3)	422	2025	2029	1 - Immediate	Scheduled Replacement	\$ 337,600.00
	Midvale Ave (Fairfield to Elmwood) (P6)	264	2027	2029	1 - Immediate	Scheduled Replacement	\$ 211,200.00
	Oak St (Furnace to end) (P3)	106	2025	2029	1 - Immediate	Scheduled Replacement	\$ 84,800.00
Budget Funding Totals							\$ 21,376,000.00

RANKING CRITERIA FOR FUTURE PROJECTS - when resources are available:
 1 - Immediate: May be moved to the 5-Year plan within a year.
 2 - Near Term: May be moved to the 5-Year plan in 2-3 years.
 3 - Long Term: May be moved to the 5-Year plan in 4-5 years.
 4 - Future: Anticipated but not yet scheduled.

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: INFORMATION & DISCUSSION ITEM NUMBER: VII.	TITLE: Award of DOT and DNR Trail Grants	DATE: August 22, 2023
		VOTE REQUIRED: None
PREPARED BY: Howard B. Crofoot, P.E., Director of Public Works		

Description:

City Staff, with much assistance from Grant Writer Angie Wright, submitted multiple applications for DOT – STARS grants to provide up to 80% of the cost of a project fostering Surface Transportation Alternatives for Rural Schools. We submitted four applications to support paving and lighting the current gravel trail from the Rountree Branch Trail to Fairfield Drive. Phase 1 being from the Rountree Branch Trail to Mitchell Hollow Road. These grant requests were submitted on March 24. On June 16, we received a letter (attached) awarding us up to \$406,816.80 for Phase 1.

Concurrently, City Staff, with much assistance from Angie Wright, submitted applications to the DNR for Stewardship grants for up to 50% of the cost of the same four phases of projects. These grant requests were submitted on May 1. On August 15, we received a letter (attached) awarding us up to \$131,723.00 for Phase 1.

Between the two grants, the City will need to budget \$30,000 from City funds for half of the design costs. Both grants required Resolutions of support that were passed by the Common Council in May.

Staff must send a signed agreement accepting the DOT grant award by September 15. DNR is requesting that we inform them as soon as possible if we intend to decline the grant. The project would be scheduled for 2024.

Budget/Fiscal Impact:

Total Project Cost: \$568,539.80
DOT Cost Share: \$406,816.80
DNR Cost Share: \$131,723.00
City Cost Share: \$ 30,000.00

Recommendation:

The Common Council already approved the Resolutions of support. Staff recommends that the City Manager sign the appropriate agreements unless the Common Council wishes a new vote.

Sample Affirmative Motion:

N/A

Attachments:

- DOT Award letter
- DNR Award letter



Wisconsin Department of Transportation
 Office of the Secretary
 4822 Madison Yards Way, S903
 Madison, WI 53705

Governor Tony Evers
Secretary Craig Thompson
wisconsindot.gov
 Telephone: (608) 266-1114
 FAX: (608) 266-9912
 Email: sec.exec@dot.wi.gov

June 16, 2023

Howard Crofoot, Publics Works Director
 City of Platteville
 75 N. Bronson St.
 PO Box 780
 Platteville, WI 53818
crofooth@platteville.org

Dear Mr. Crofoot,

Congratulations! The Wisconsin Department of Transportation (WisDOT) has approved the following Transportation Alternative Program (TAP) project(s):

Project Title:	Federal Award Limit:
Mound View Trail Connector Phase 1	\$406,816.80

Section 85.021 of the Wisconsin Statutes requires TAP projects to commence within four years of the project award date. Please note that the date of this letter constitutes the project award date and as such begins the four-year commencement deadline. A representative from the Wisconsin Department of Transportation region office will follow up with you regarding project execution.

It is important that you not incur any project costs until receipt of notification from WisDOT that your project is authorized to receive federal funding.

In the interim, if you have any questions, please contact the WisDOT Statewide TAP Manager, Travis Houle, at 608-266-9656 or travis.houle@dot.wi.gov.

Thank you for participating in the WisDOT Transportation Alternatives Program. We look forward to collaborating with your community to make this project successful.

Sincerely,

June 22, 2023

Craig Thompson
 WisDOT Secretary

Date

Additional Notification Recipients:
 Nicola Maurer

citymanager@platteville.org

State of Wisconsin
DEPARTMENT OF NATURAL RESOURCES
101 S. Webster Street
Box 7921
Madison WI 53707-7921

Tony Evers, Governor
Adam N. Payne, Secretary
Telephone 608-266-2621
Toll Free 1-888-936-7463
TTY Access via relay - 711



August 15, 2023

City of Platteville
75 N. Bonson St.
Platteville, WI 53818

Dear Administrator Langreck,

This will advise you that the 2023 (Fiscal Year 2024 Funding) project rankings and recommendations for outdoor recreation grant assistance funding for State Stewardship, Federal Recreational Trails Program (RTP) and Federal Land & Water Conservation (LWCF) programs are now complete.

I am pleased to inform you that the City of Platteville's application for the **Mound View Trail Connection Phase One (Rountree Branch Trail to Mitchell Hollow Rd)** project has been tentatively selected to receive a Stewardship grant in the amount of **\$131,723** from our Stewardship Acquisition and Development of Local Parks (ADLP) sub-program. The 2023 grant cycle was very competitive. The Department received 95 applications statewide requesting more than \$28 million in grant assistance for public outdoor recreation projects.

This letter represents tentative selection of your project for grant funding. Prior to execution of final grant agreements, I will work closely with you to update project details (set scope of work) and complete all reviews, approvals, and consultations required under applicable federal laws, state statutes, and administrative rules. These awards are contingent on successful completion of the review and approval process. Please note that the final grant amount may change based on updated project information and detailed review of eligible project costs. I will contact you soon to discuss next steps. ***The City should not start construction, prior to execution of signed grant agreement unless it is willing to assume the risk of absorbing those costs.***

If you are no longer interested in receiving these grants, please let me know as soon as possible so that the Department can contact other applicants on the ranked list of projects regarding tentative grant awards.

I will remain as your primary Department point of contact for this project. Please call me at (608)516-9560 or email me at Cheryl.Houlsey@wisconsin.gov at any time.

Again, congratulations on the tentative selection of your project. I look forward to working with you.

Sincerely,

Cheryl Housley

Cheryl Housley
Grant Project Manager
Bureau of Community Financial Assistance

cc: Howard Crofoot – DPW, City of Platteville

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

**COUNCIL SECTION:
INFORMATION &
DISCUSSION
ITEM NUMBER:
VII.C.**

TITLE:
Fire Facility Concepts

DATE
August 22, 2023
VOTE REQUIRED:
NA

PREPARED BY: Clint Langreck, City Manager

Description:

The Platteville City Manager and Platteville Fire Chief will be presenting several fire facility concepts for the council's future consideration. The presentation will give 1) a summary of the background and history of the project, 2) a review of concept development, 3) a review of the initial presentation given by our architect and construction manager, 4) concept options for consideration, and 5) a layout of the decision points. The presentation will have been reviewed by the Fire Facility Guidance Team and our Design Team prior to August 22. Following the August 22 Common Council meeting we intend to present to our partner townships and our Capital Campaign Team prior to returning to the Common Council in September with a recommendation for consideration.

Budget/Fiscal Impact

The concepts under consideration range from an estimated \$12.5m to \$13.4m project.

Recommendation:

To be given by the City Manager in September.

Attachments:

- PowerPoint presentation

Platteville Fire Station Concept Options: August 22nd 2023

Presented by: Ryan Simmons,
Platteville Fire Chief and Clint
Langreck, Platteville City Manager

Version: 18082023



Preference

The goal of this exchange is to answer these broad concepts:

- 1) What shape will the station be?
- 2) What location will it be built on?
- 3) How will it be relatively positioned on that site?
- 4) What alternate features are desired?
- 5) What estimated cost-point is acceptable to continue planning?

Score Card:

<u>Option:</u>	<u>Position:</u> "Recommend" "Support" "Oppose"	<u>Comments for City of Platteville</u> <u>Common Council to consider:</u>
Slim 2-story fits on O.E. Gray		
1-story fits O.E. Gray		
1-story expanded O.E. Gray		
1-story Industrial Park		
(+add) 7 th bay		
(+add) basement		

Table of Content:

Background and History

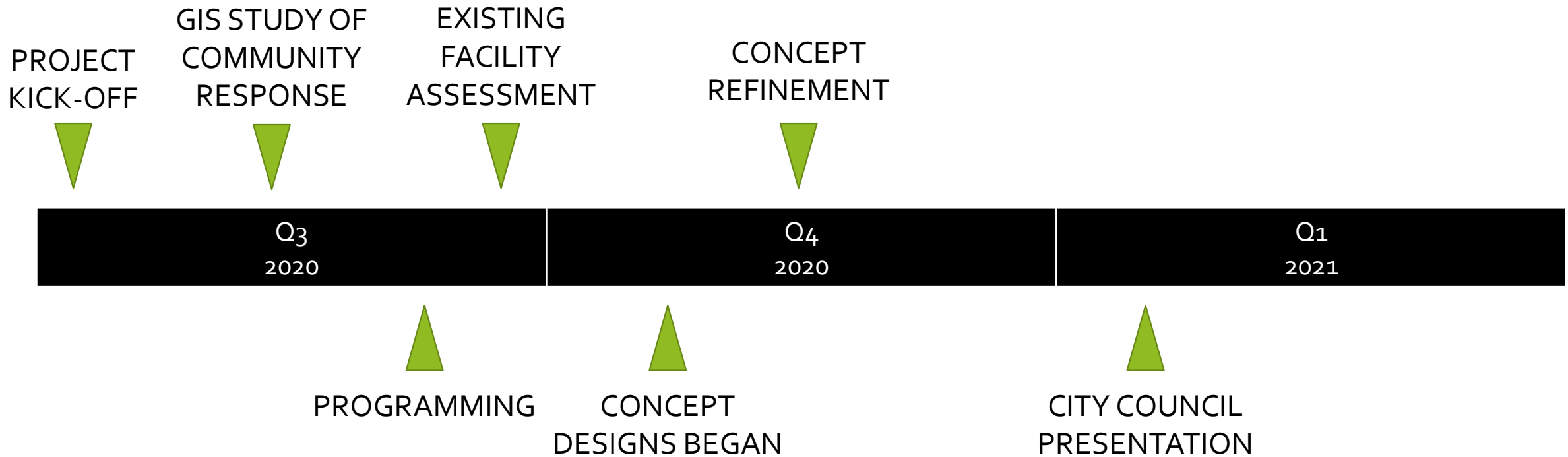
Concept Development

Initial Presentation

Options for Consideration

Decision Points

Background and History



Decided to Launch a Study to Identify Problems



Background and History

- Envelope Repair due to age
 - Tuckpointing, sealants, window replacements, etc.
- Inadequate Parking
- Apparatus Bay is significantly undersized
 - Vehicles parked outside
 - Lacks air ventilation and exhaust removal system
- No room for growth
- Entryway not welcoming for guests
- No vestibules to exterior doors for climate control
- Roof leaks

Study of current station:

Limited personal decontamination (Decon) area

No personal laundry

No Decon showers

No Gear Turnout locker room

Desired Spaces:

Study Space

Gender equitable toilets / showers

Gender equitable dorms

Privacy/Mothers room

Administrative office space



Background and History

Study of current station:

- Non-Code Compliant:
 - No panic hardware on exterior doors
 - Handrails to stairs
 - Landing for stairs
 - Exterior envelope would not meet today's energy code
 - Toilet room on lower level
- Non-ADA Compliant:
 - No elevator to second floor
 - Clearances throughout apparatus bays
 - Toilet rooms in general not compliant:
 - Toilet heights, grab bars, knee clearances, turn radi,
 - Push/pull clearances not met at certain doors
 - No ADA sink in kitchen
 - No knee space in bathroom sinks
 - No compliant parking stalls
- Materials have asbestos – fine if not touched. Would have to be abated if renovated

Background and History

Assessment of current 60-year-old station

Recommendation...



...new facility.

Positives:

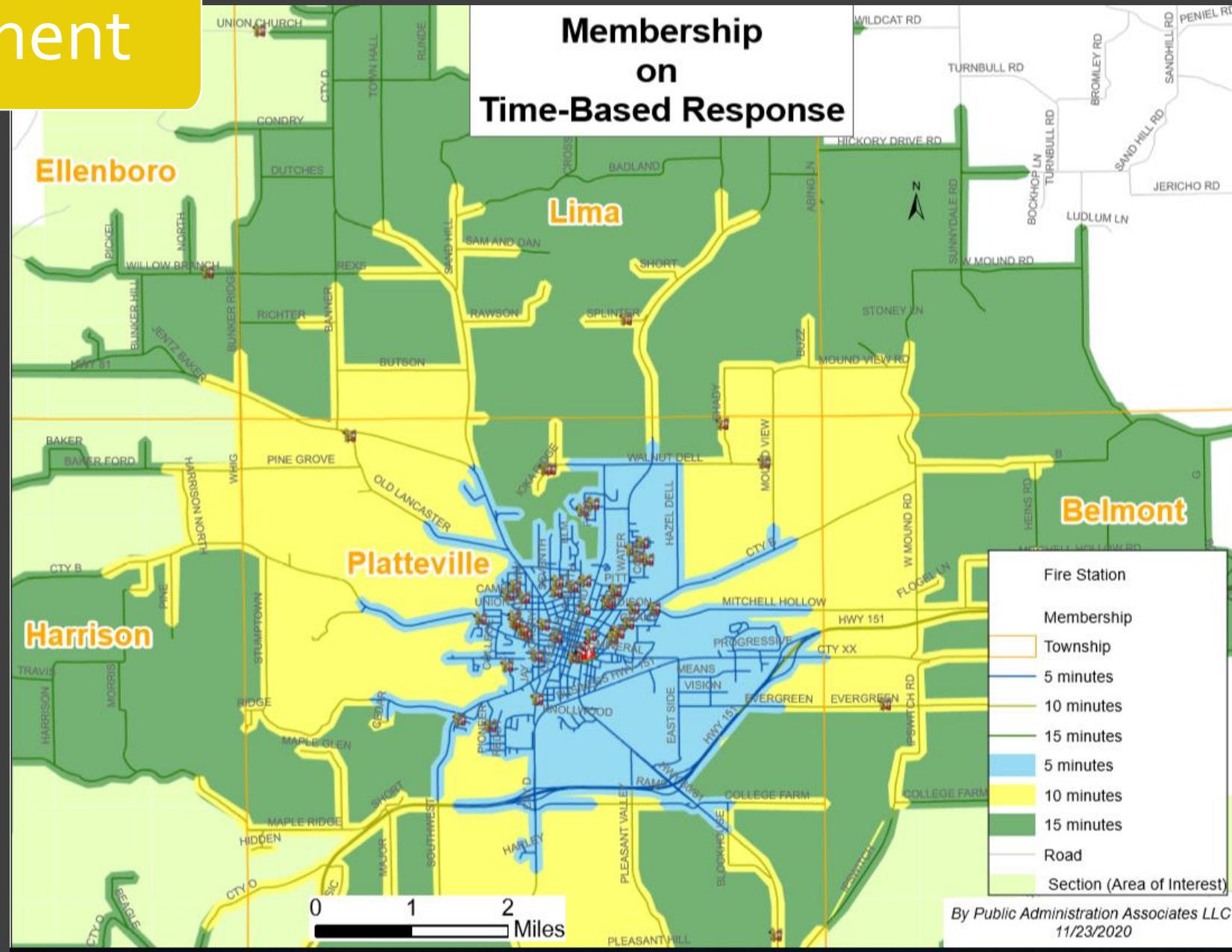
- Good Location
- Meeting Room
- Museum

Negatives:

- SAFETY - Lacks modern safety features and space for best practice
- Apparatus Floor
- Cleaning/Decon
- Office Space
- Turnout Gear Storage
- Public Entrance/ Parking
- Overnight Accommodations

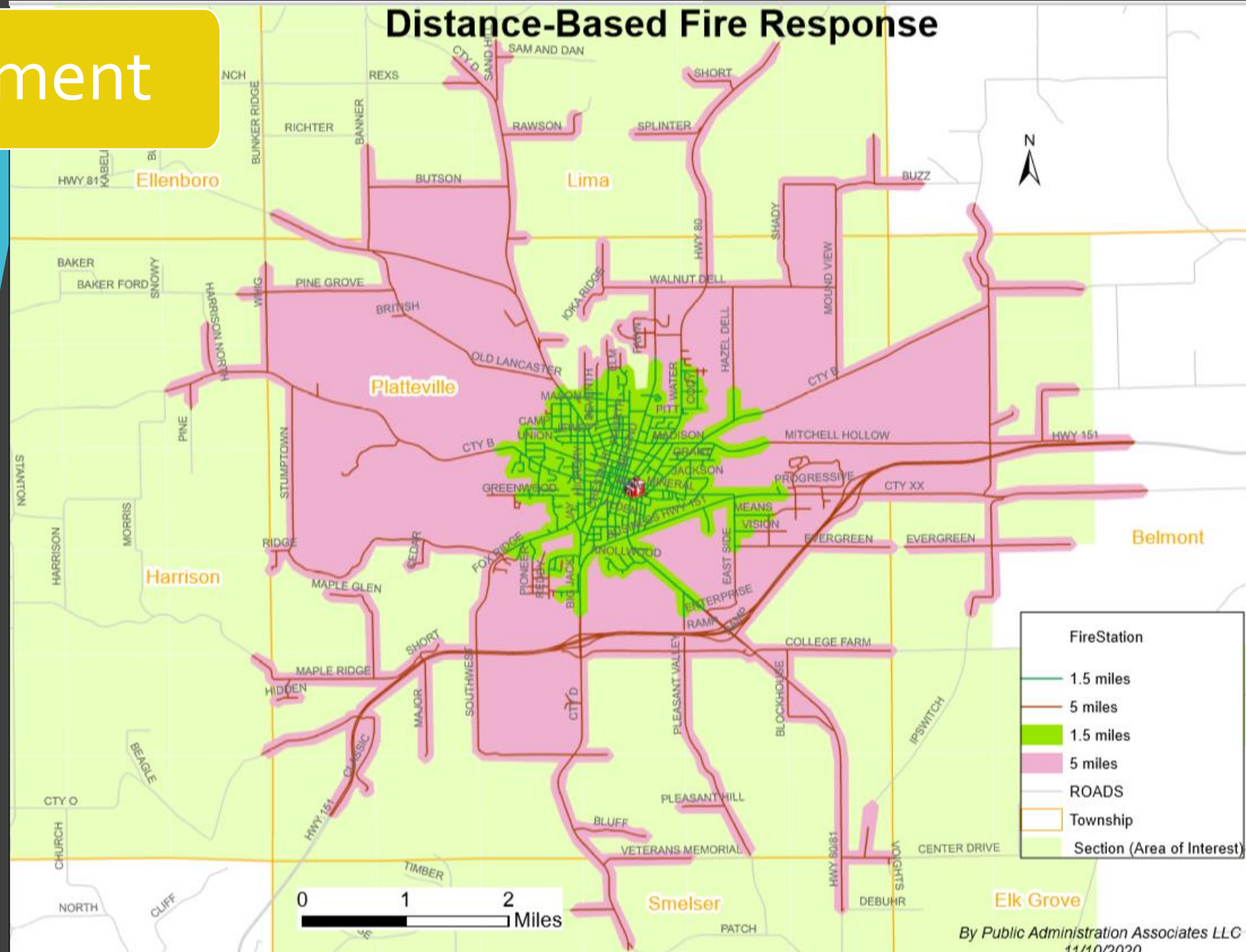
Concept Development

Location
Assessment:
1st – Volunteer
Response by time
to station



Concept Development

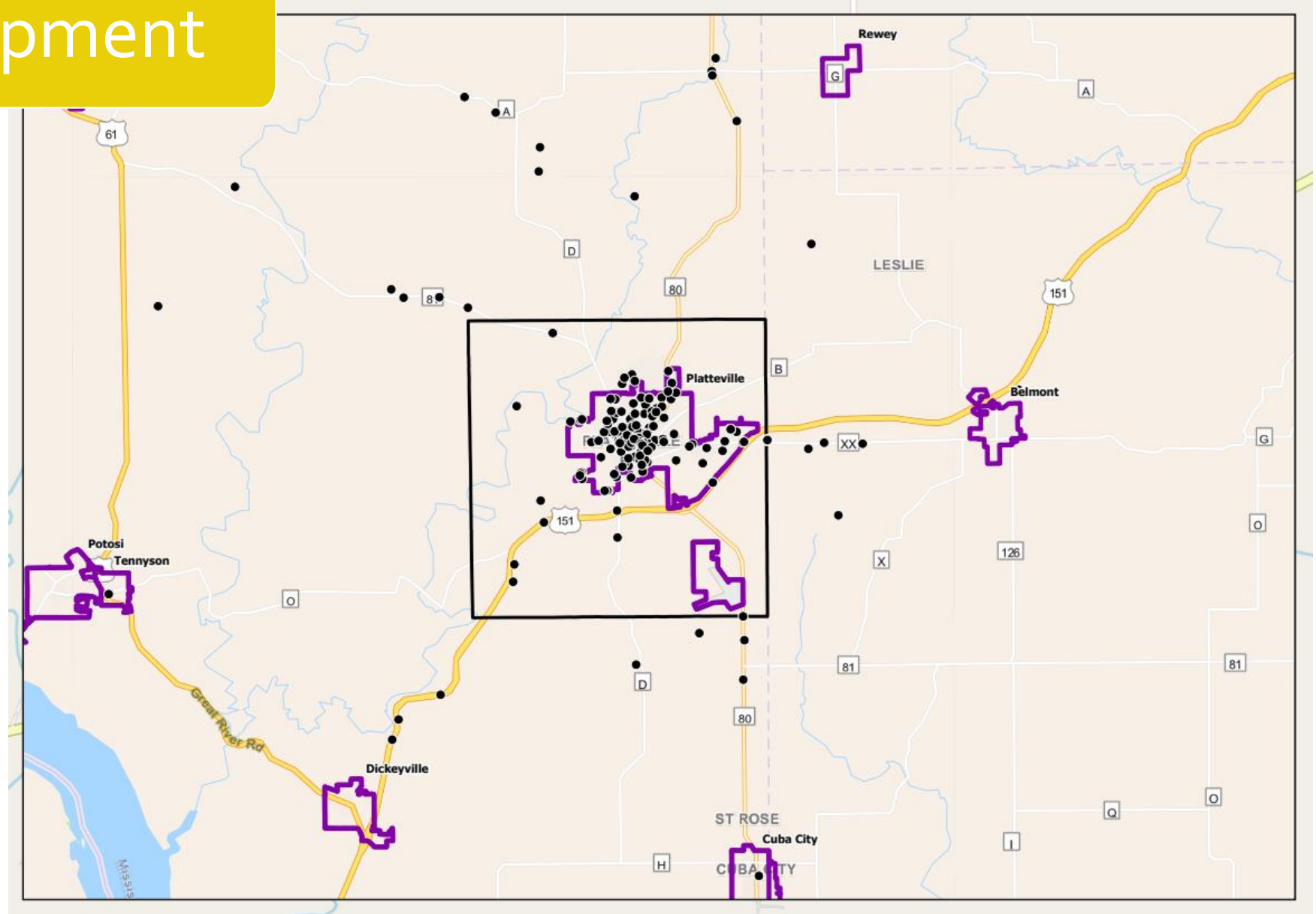
Location
Assessment:
2nd – Street
address response
by distance from
station



Concept Development

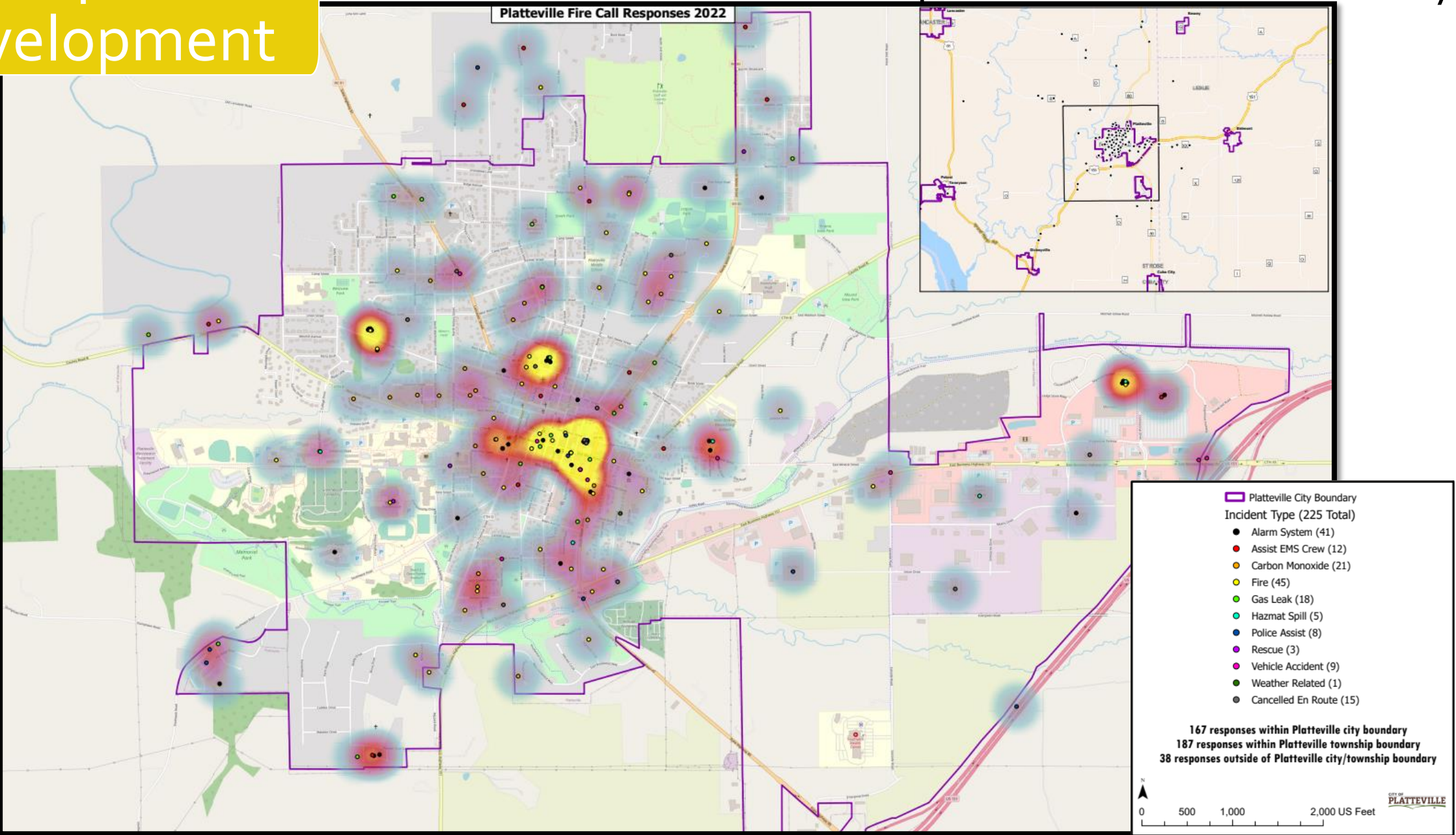
2022 Data Plot of Responses in District

More than just fires.

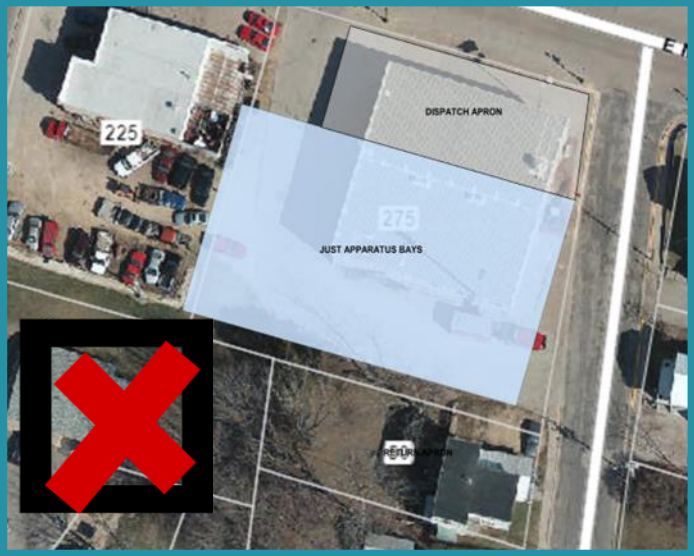


Concept Development

2022 Data Plot of Fire Call Responses Centered on Activity

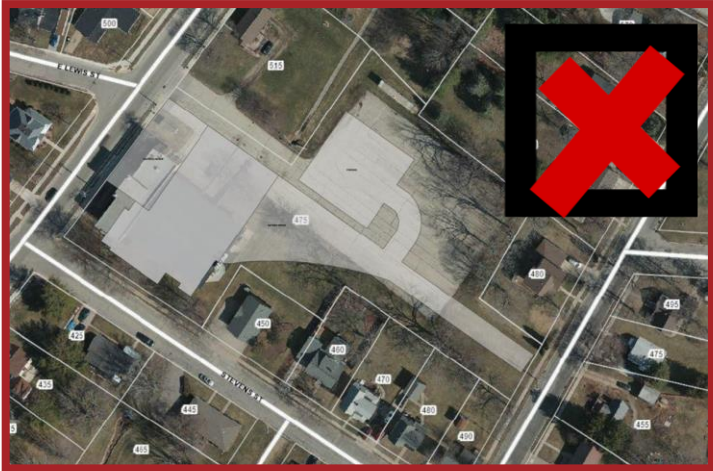


Concept Development



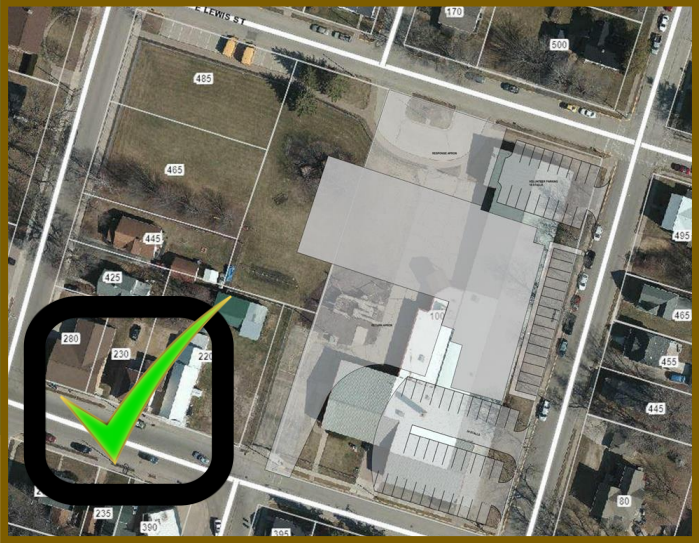
East Main: Too small.

Six bays needed for current apparatus doesn't fit.



Water St: Small.

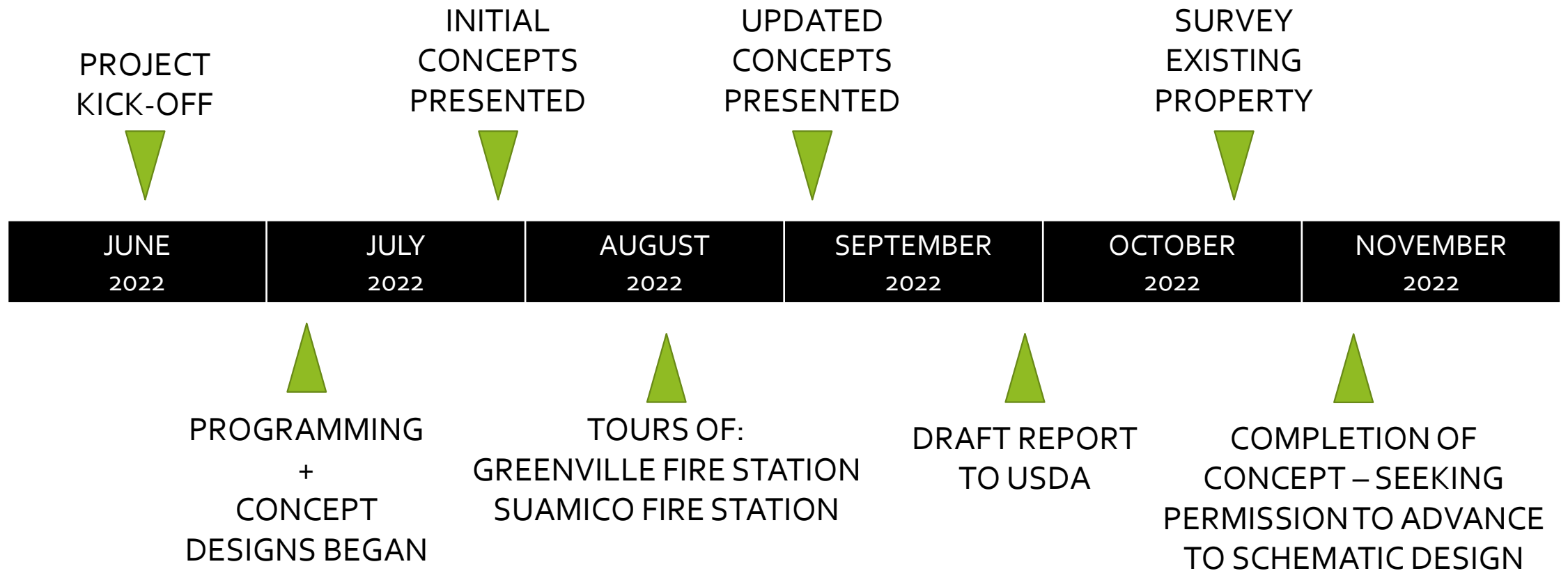
Need three stories and challenges with parking, storm water, site safety, etc.



Adams/Lewis: Most opportunity.

Has room for growth but has slope to account for.

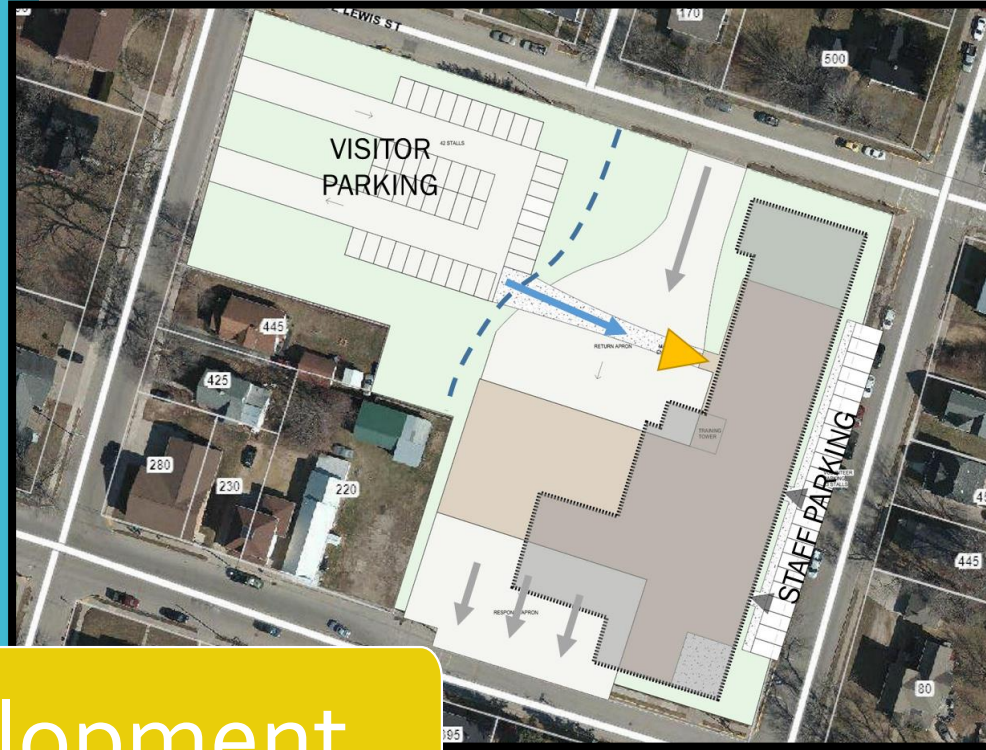
Concept Development



Decided to Begin Design
(Wendel-Five Bugles)

- O.E. Gray facility was not meant to be an emergency response building
- Too big... yet not big enough space in right spots; poor operational flow through the building
- Built very close to property edges
- Would require significant demolition and reconstruction

O.E. GRAY RENOVATION CONCEPT:



Concept Development

Concept Development

EXPLORED MULTIPLE TWO-STORY DESIGN CONCEPTS ON O.E. GRAY SITE:

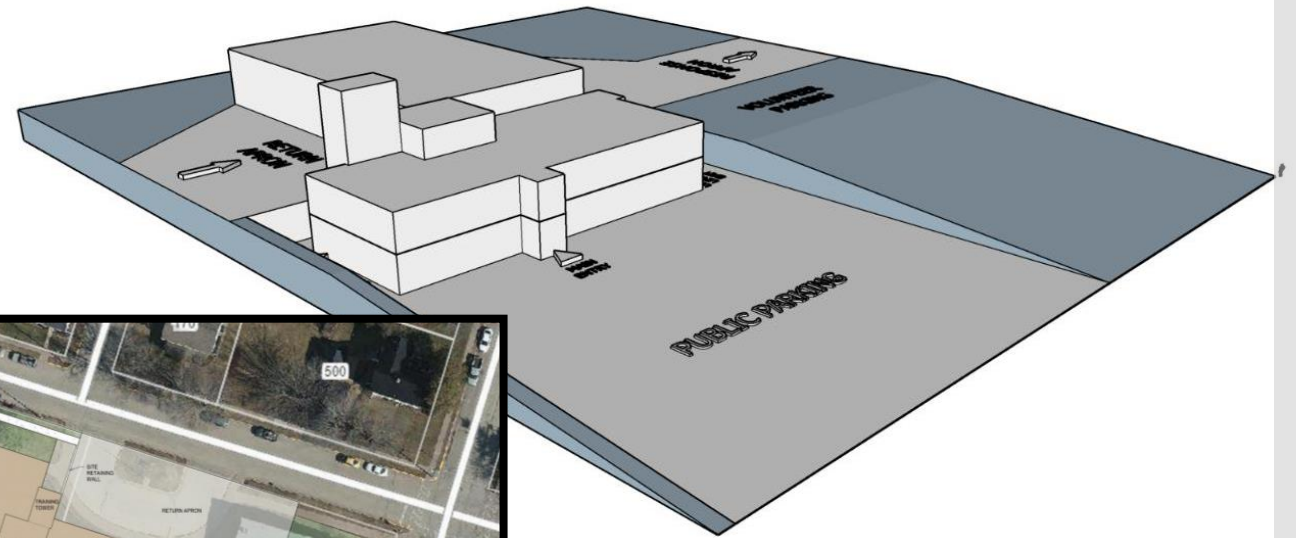
NEW CONCEPTS:

UPPER LEVEL:

RESPONSE DRIVEN
APPARATUS BAYS
DECON
LIVING
"NON-PUBLIC"

LOWER LEVEL:

ADMIN
TRAINING
PUBLIC
EXERCISE



PROJECT BOOST: FEDERAL APPROPRIATION

\$7,000,000



United States Department of Agriculture

February 2, 2023

Concept Development

Barbara Daus, Council President
City of Platteville
75 N. Bonson St.
Platteville, WI 53818

Subject: Letter of Conditions for Congressionally Directed Spending grant to:
City of Platteville

Dear Mayor Daus:

This letter, with attachments, establishes conditions that must be understood and agreed to by the applicant before further consideration may be given to the application for assistance under the Community Facilities (CF) Program. Any changes in project cost, source of funds, scope of services, or any other significant changes (this includes significant changes in the applicant's financial condition, operation, organizational structure or executive leadership) in the project or applicant must be reported to and approved by USDA Rural Development by written amendment to this letter. Any change not approved by USDA Rural Development will be cause for discontinuing processing of the application.

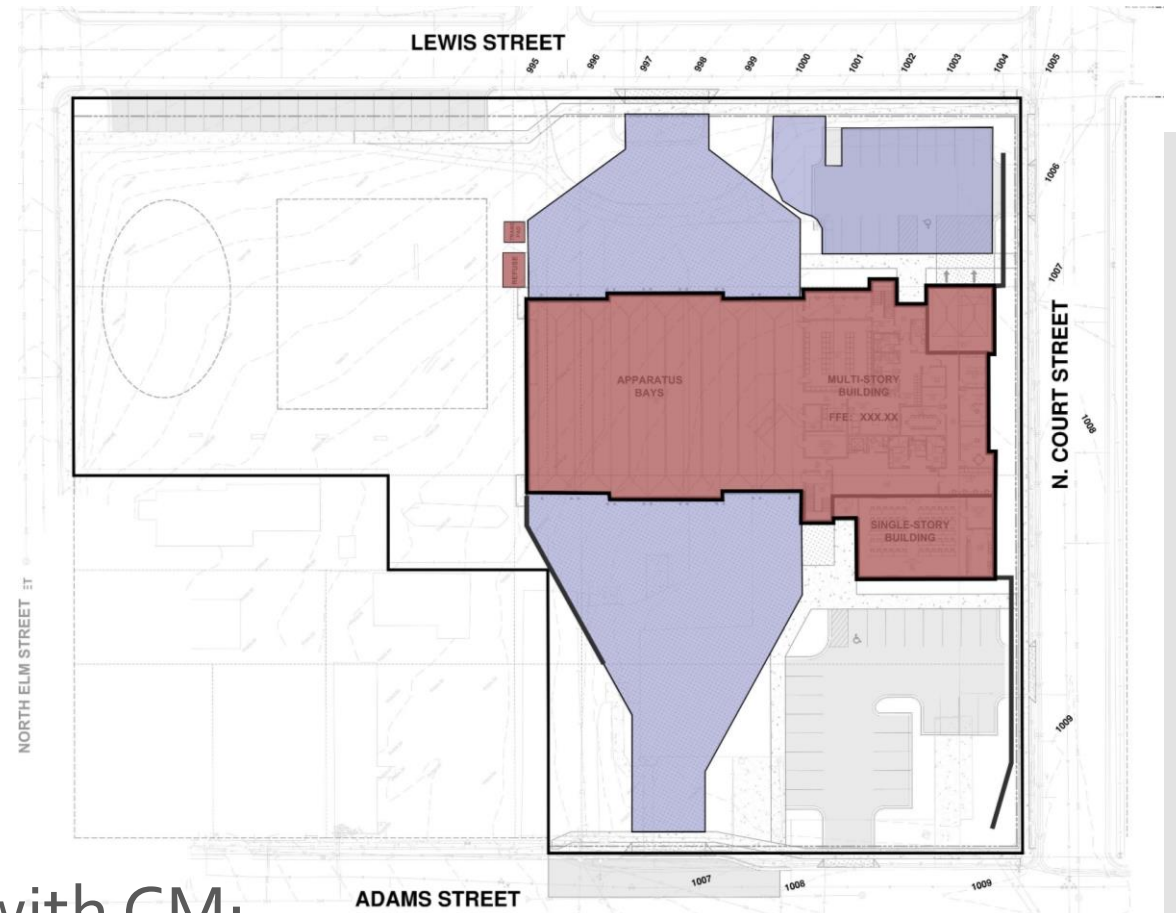
This letter is not to be considered as grant approval or as representation to the availability of funds. The application can be processed on the basis of a USDA Rural Development grant not to exceed \$7,000,000. Funds for this project are provided by the Rural Housing Service (RHS).

Please complete and return the attached Form RD 1942-46, "Letter of Intent to Meet Conditions," and Form RD 1940-1, "Request for Obligation of Funds," by C.O.B today, if you desire that we give further consideration to your application. The execution of these and all other documents required by USDA Rural Development must be authorized by appropriate resolutions of the applicant's governing body.

The grant will be considered approved on the date Form RD 1940-1, "Request for Obligation of Funds," is mailed by USDA Rural Development.

Concept Development

Brought on a Construction Manager (CM) to work with Architect



Assessing the site with CM:

- Clearer picture of costs impacts based on civil engineering
- Clearer understanding of costs with material inflation
- Became aware of property line discrepancy at this time

Initial Presentation

- Two-Story Solution (32,525 SF) = **\$15,467,000.00**
- (Added) Unfinished Basement = (+)\$1,470,000 (added 7,715 SF)
- (Added) Finish Basement = (+)\$500,000
- (Added) Finish out second floor = (+)\$875,000
- (Subtract) Community room = (-)\$335,000
- (Added) Flake Epoxy coating = (+)105,000

Solution: fits on build site, 7 drive through bays, decontamination, admin offices, 60-person training room, storage, kitchen, EOC Space, future expansion for dorm, etc.



Initial Presentation 4-20-2023 - Schematic Design Presentation by Wendel/ Five Bugles and Kramer Brothers:

Value Engineering (Slimmed) Schematic

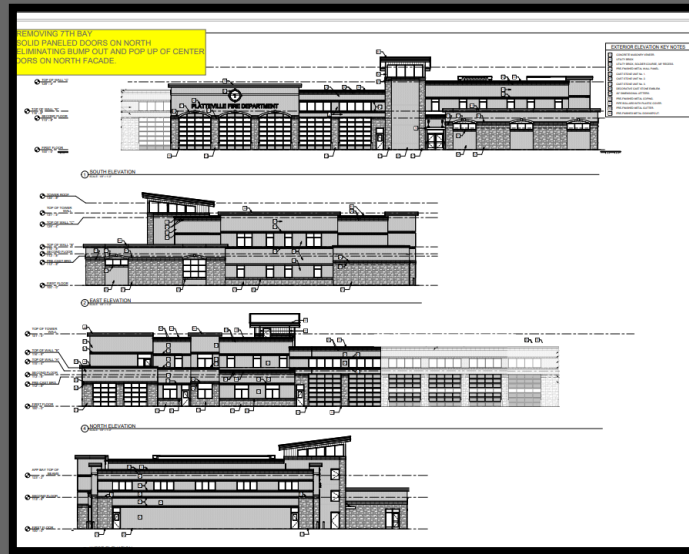
5-11-2023 (Value Engineering) Design Virtual Meeting
by Wendel/ Five Bugles and Kramer Brothers:

- Hard Cost = \$14.1M
- Soft Cost = \$1.3M
- Total Projected Cost = \$15.4M

- Guidance for Reduction = \$3M (down to \$12.5M)

Assumption of funding to slim:

- Federal Appropriation = \$7M
- City Borrowing = \$3M
- Towns Borrowing = \$1M
- Fund Raising = \$1.5M
- Total Assumption = \$12.5M



Evaluated multiple space/size reductions to fit price-point:

Gear Laundry, PPE Lockers, Watch Room, Support Garage, Dorms, Kitchen/Dining/Day, Exercise Room, Remove Façade- Bump out, narrowed apparatus bay, and considered moving the position of the building on the lot. There was also a concept to reduce to a single-story facility.

Initial Presentation

Options for Consideration

COA Development:

- Multiple Partners
- Many Opinions
- Key Variables

3 main design options

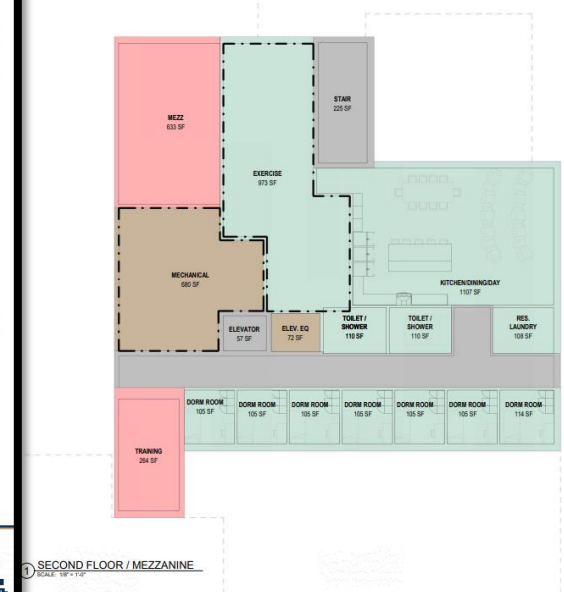
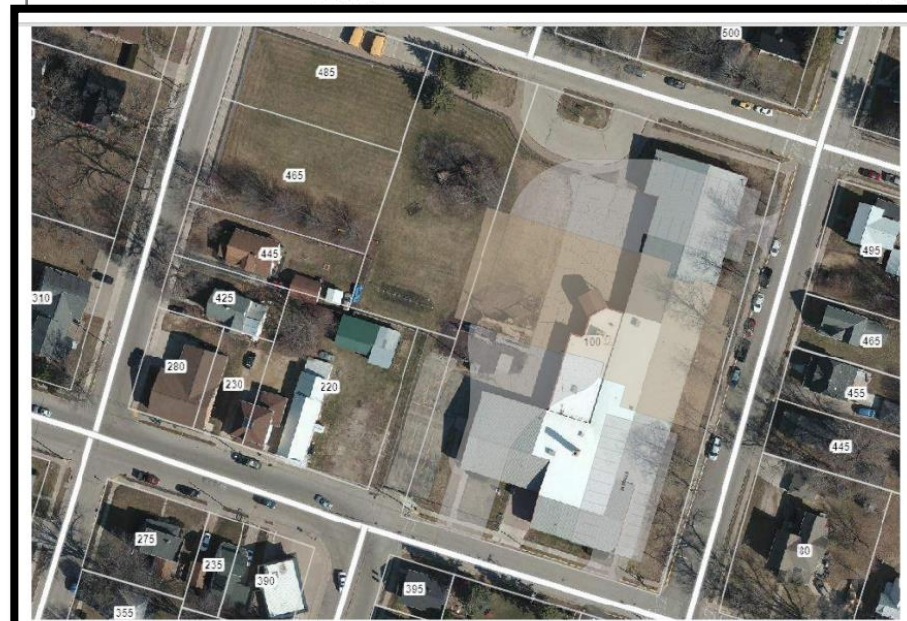
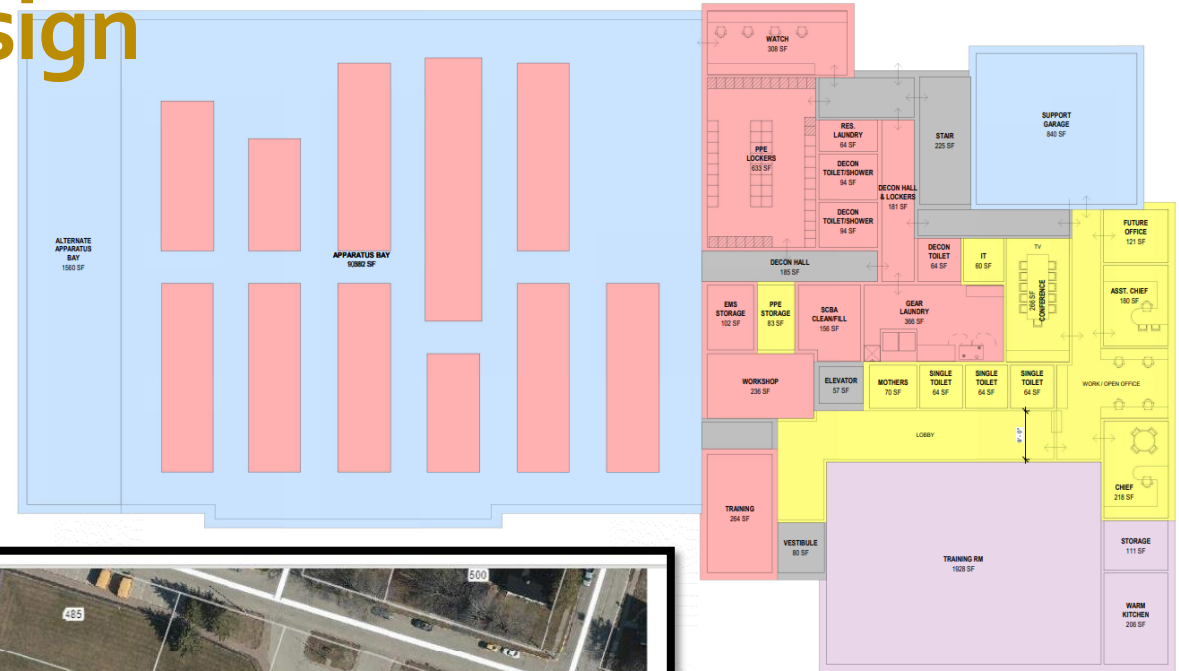
Four concepts to consider:

- **Two Story (Slimmed) design that fits on the parcel**
- **Single Story Design that fits on the parcel**
- **Single Story Design that fits with acquisition of adjacent blighted parcels**
- **Single Story Design to place out in the industrial park**
- **(Alt.) Basement space and 7th apparatus bay**

Two Story (Slimmed) design that fits on the parcel

Features

- Improvement in bay space
- Fits on O.E. Gray Site
- Egress onto Adams St.
- Doesn't allow for FT occupancy w/out added \$
- Multiple stories = elevator and stairwell costs
- Spaces (bays and rooms) have been slimmed to meet cost point:
 - functionality impacts
 - Storage impacts
 - 2nd Floor is not built out



Options for Consideration

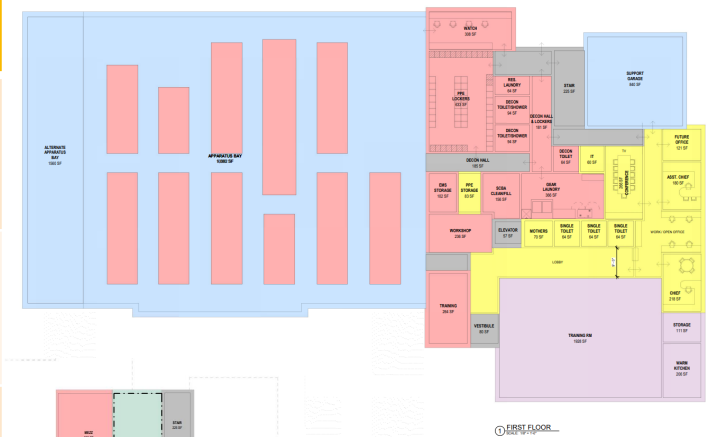
PRESENTATION SITE PLAN

PLATTEVILLE FIRE STATION
 CONCEPT #4 - TWO STORY REDUCED - 05-17-2023
 PLATTEVILLE, WI 53818

wendel

SECOND FLOOR / MEZZANINE

Size of Facility (Base Bid)	26,535 sq ft (83.2% of assessed need of 31,900 sq ft.)
Response	Facility is in optimal location for volunteer response in the center of fire district. Egresses onto Adams St.
Growth Opportunity	Limited - some opportunity for building growth, with consideration for slopes and initial placement.
Pros	Fits on parcel, improved circulation over existing, good separation between public and private space, allows for public parking and entry from Adams St.
Cons	Multiple levels requires an elevator and stairs, lose storage space, reduced (slimmed) rooms impacts function, second floor is not built out on base bid
Cost (Base Bid)	\$12,482,145 (based on square footage assessments from early 2023)
Cost with added Bay (sq')	(+)\$398,560 (adds additional 1,775 sq ft)
Cost with added Basement (sq')	(+)\$2,626,900 (adds additional 5,700 sf)

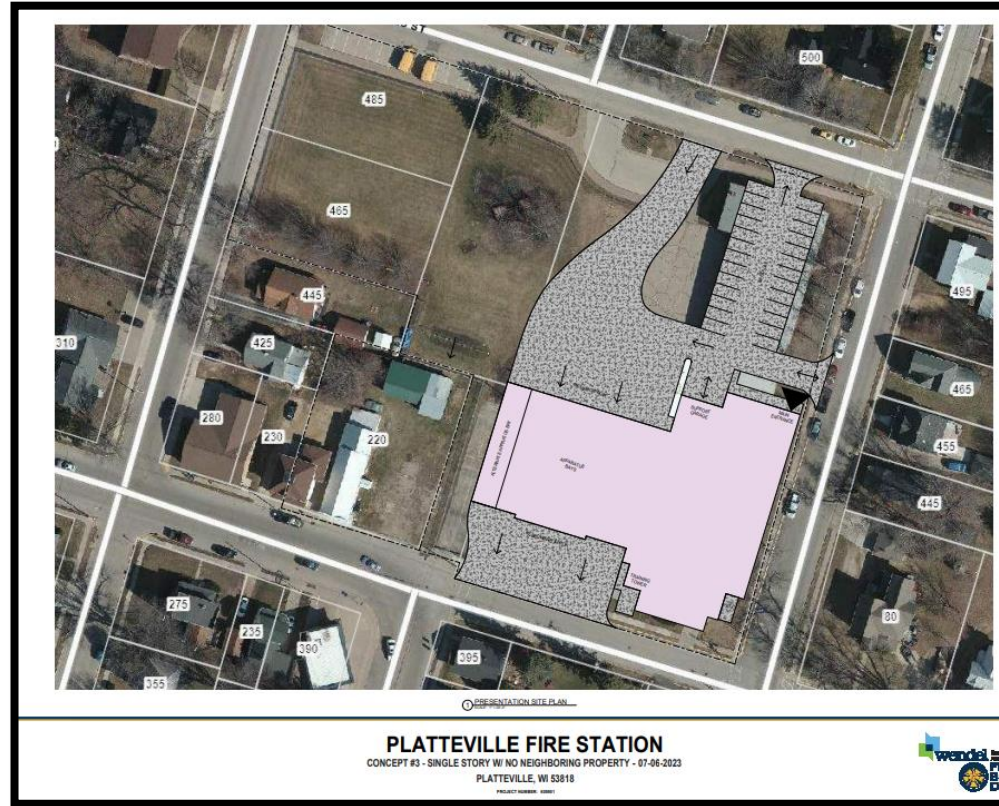
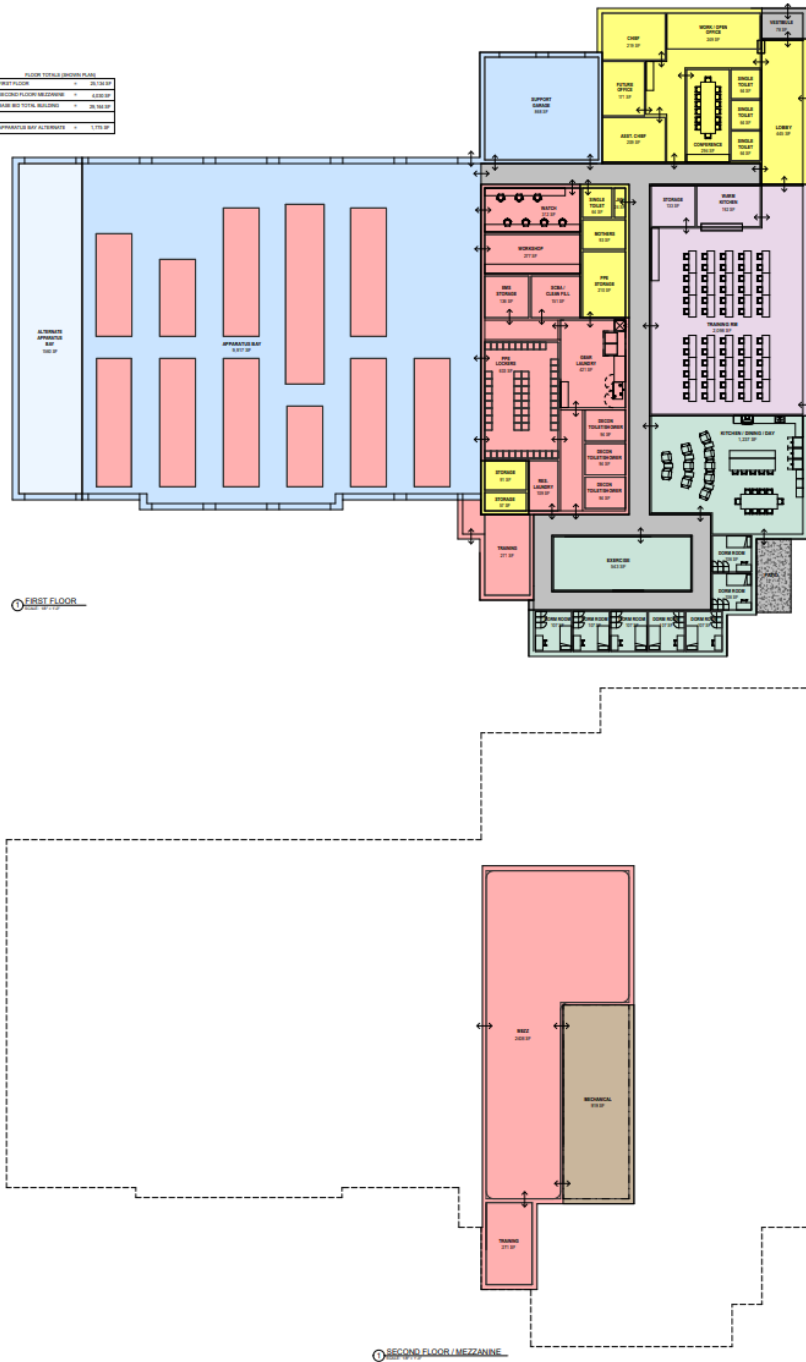


Options for Consideration



Two Story (Slimmed) design that fits on the parcel

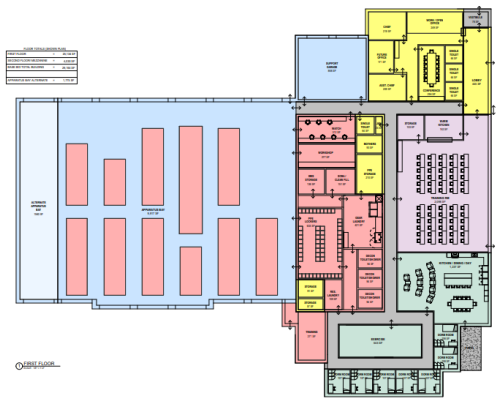
Single Story Design that fits on the parcel



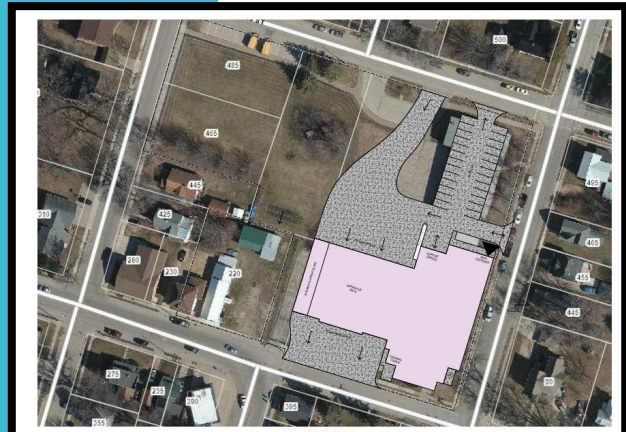
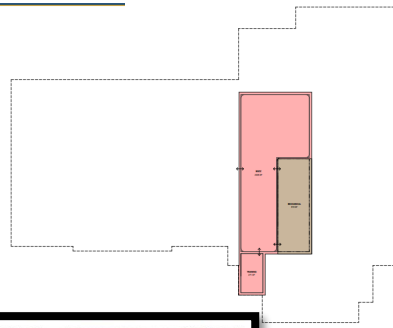
Features

- Fits on OE Gray Site
- Egress onto Adams St.
- Allows for future FT occupancy
- Single story = no elevator costs
- Snug to Court St /no off-street public parking

Options for Consideration



PLATVILLE FIRE STATION
CONCEPT #1 - SINGLE STORY W/ NO NEIGHBORING PROPERTY - 07-04-2023
PLATVILLE, WI 53189



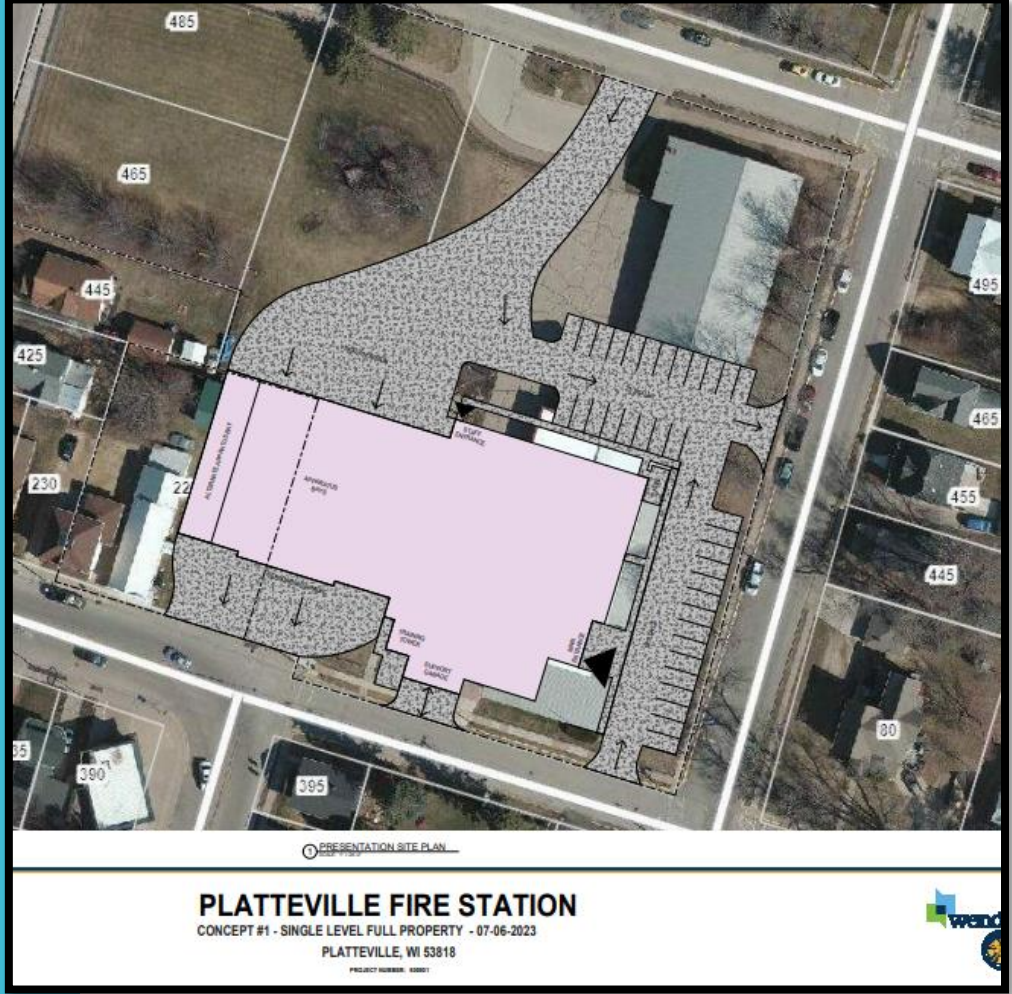
PLATVILLE FIRE STATION
CONCEPT #2 - SINGLE STORY W/ NO NEIGHBORING PROPERTY - 07-04-2023
PLATVILLE, WI 53189

Size of Facility (Base Bid)	29,164 sq ft (91.4% of assessed need of 31,900 sq ft.)
Response	Facility is in optimal location for volunteer response in the center of fire district. Egresses onto Adams St.
Growth Opportunity	Limited - growth may likely be an outbuilding or modification to responder parking, with consideration for slopes.
Pros	Fits on parcel, admin connected to garage and watch room, does not require an elevator or added stairs
Cons	Public parking and entry is less than optimal, 7 th apparatus bay may not fit (pending civil assessment)
Cost (Base Bid)	<u>\$13,391,071</u> (based on square footage assessments from early 2023)
Cost with added Bay (sq')	(+) \$398,560 (adds additional 1,775 sq ft)
Cost with added Basement (sq')	(+) \$2,626,900 (adds additional 5,700 sf)

Options for Consideration

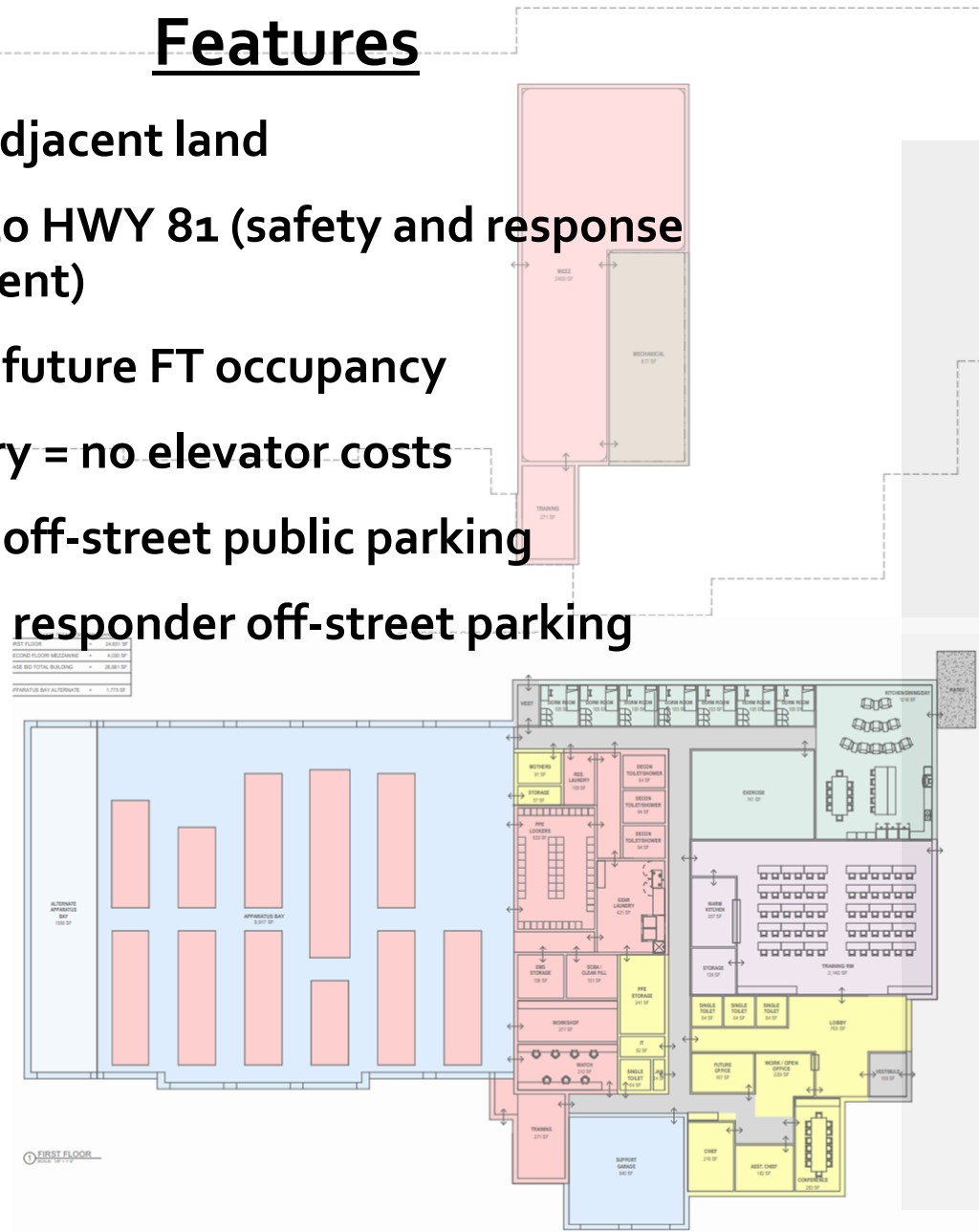
Single Story Design that fits on the parcel

Options for Consideration



Features

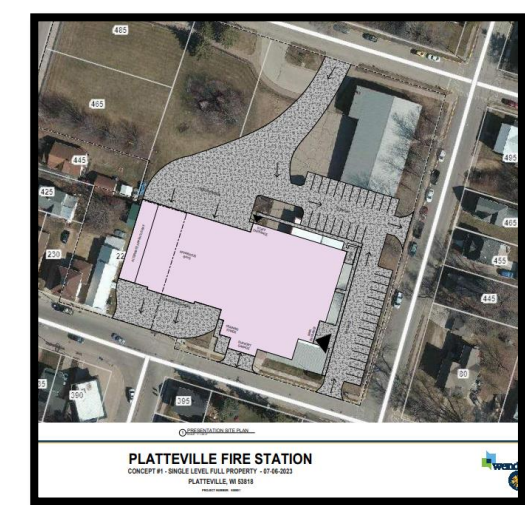
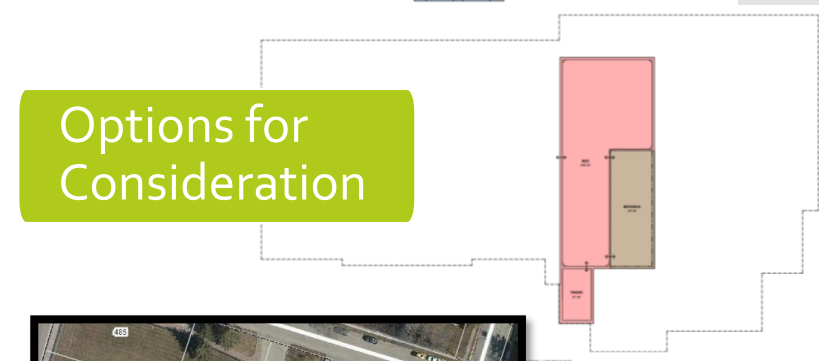
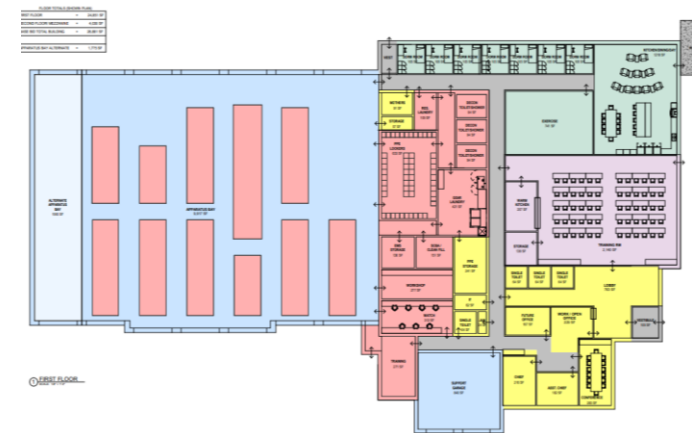
- Requires adjacent land
- Egress onto HWY 81 (safety and response improvement)
- Allows for future FT occupancy
- Single story = no elevator costs
- Allows for off-street public parking
- Additional responder off-street parking



Single Story Design that fits with acquisition of adjacent blighted parcels

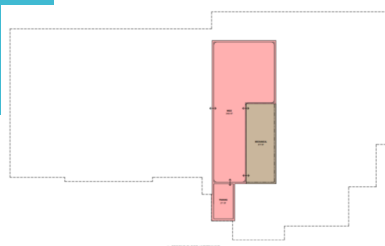
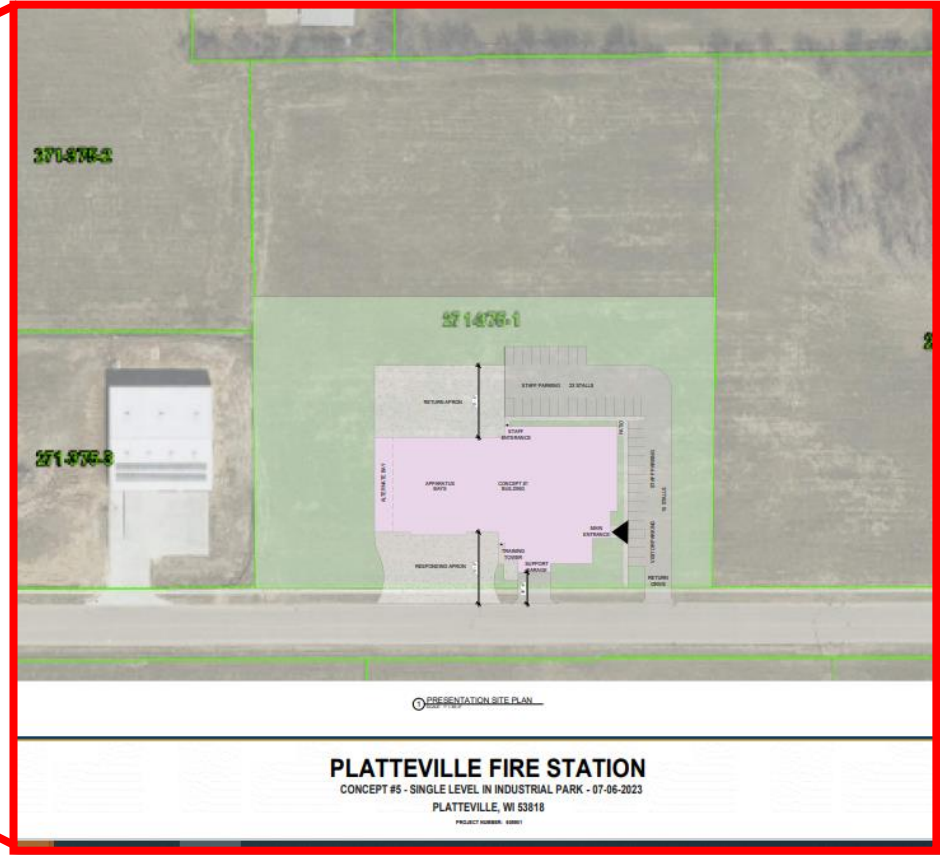
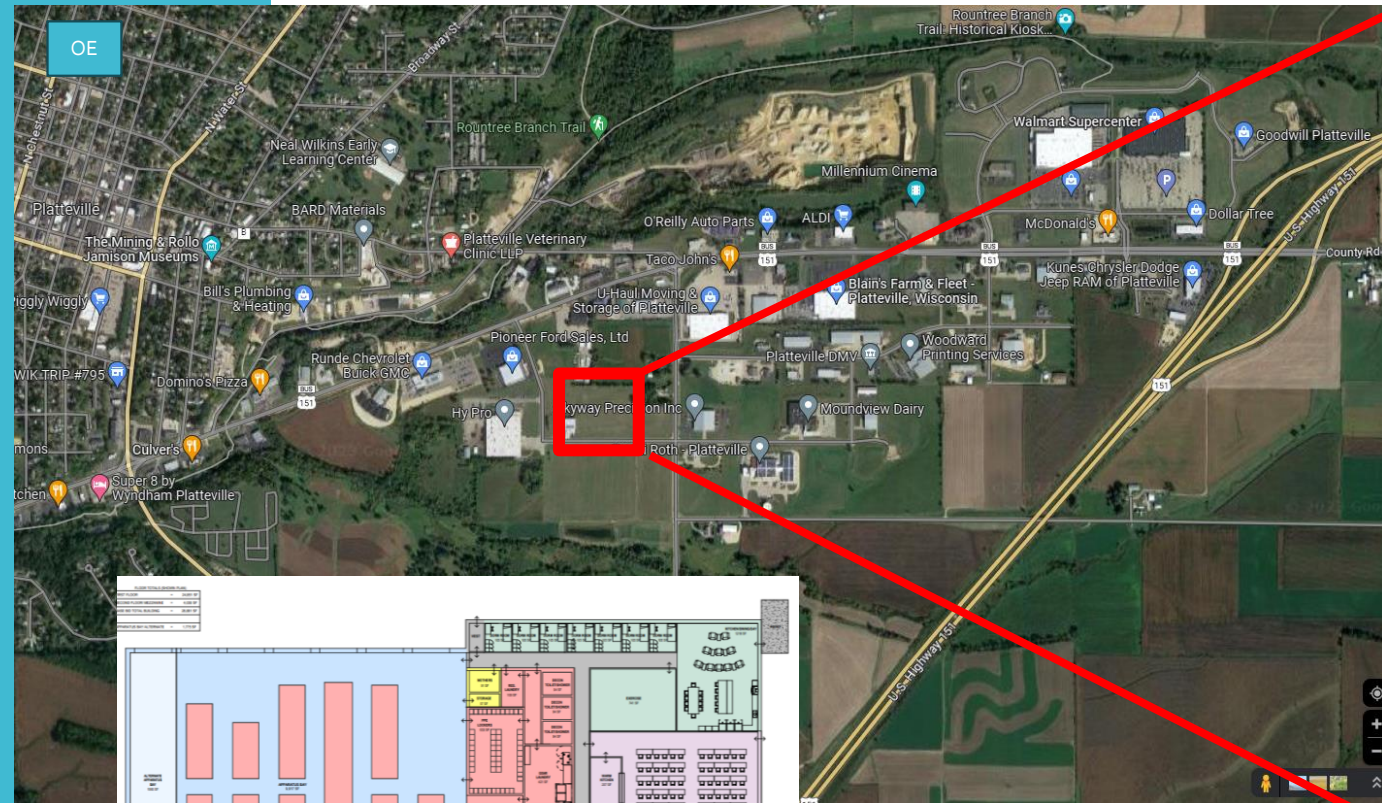
Single Story Design that fits with acquisition of adjacent blighted parcels

Size of Facility (Base Bid)	28,881 sq ft (90.5% of assessed need of 31,900 sq ft.)
Response	Facility is in optimal location for volunteer response in the center of fire district. Optimal egress onto HWY 81.
Growth Opportunity	Limited - growth may likely be an outbuilding or modification to responder parking, with consideration for slopes.
Pros	Safer egress visibility onto HWY81, anticipated space for 7 th bay (pending civil), room for off-street parking, Admin connected to watch and support garage, additional storage space, living quarters built out, best operational flow
Cons	Requires property acquisition, limited future growth with consideration of slopes
Cost (Base Bid)	<u>\$13,265,980</u> (based on square footage assessments from early 2023), and does not include land acquisition
Cost with added Bay (sq')	(+)\$398,560 (adds additional 1,775 sq ft)
Cost with added Basement (sq')	(+)\$2,626,900 (adds additional 5,700 sq ft)



Single Story Design to place out in the industrial park

Options for Consideration



Features

- Single story = no elevator costs
- Longer distance/time for responders
- Optimal space for growth
- Utilizes development district

Single Story Design to place out in the industrial park

Size of Facility (Base Bid)	28,881 sq ft (90.5% of assessed need of 31,900 sq ft.)
Response	Location adds volunteer response time and distance, adds response time to 70 % of the district by population
Growth Opportunity	Optimal room for future growth
Pros	Optimal availability of space for future expansion, parcel will need less civil work, Admin connected to watch room and support garage, additional storage, no demolition
Cons	Location adds to volunteer response time, adds response out time, takes space designed for economic development, potential impacts to ISO ratings and FEMA grants
Cost (Base Bid)	<u>\$12,592,475</u> (based on square footage assessments from early 2023)
Cost with added Bay (sq')	(+)\$398,560 (adds additional 1,775 sq ft)
Cost with added Basement (sq')	(+)\$2,626,900 (adds additional 5,700 sq ft)

Options for Consideration



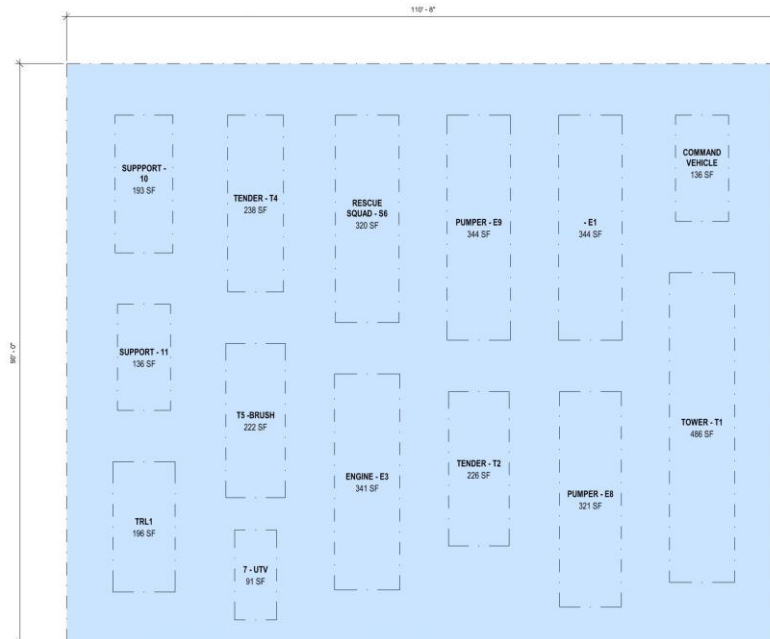
Features

Alternate Spaces:

A) Basement Space

B) 7th Bay Space

- Basement – Future expansion opportunity and storage
 - Basement – Future partnership opportunities
 - Basement – Potential shelter space
 - 7th bay – Space for future apparatus needs
 - 7th bay – Allows for more flexibility in apparatus layout
 - 7th bay – Allows for added space for training and vehicle maintenance
- Feedback from SME = consistent with a wish for more space



6 Apparatus bays filled with existing equipment



Example – Future build-out space

Review With Subject Matter Experts:

Partner fire Chiefs

Comments from SME review:

- Eventually you are likely going to need 24/7 staff – consider occupancy space and where they may congregate
- Building flow – responders want to get to locker ASAP
- Get the extra bay if you can afford it – allows for training and maintenance
- Can't have enough storage space, it fills up fast- have a shelving plan
- Keep in-floor heating if considering dual doors
- From OE Gray – egress onto HWY81 would be safer
- Location – follow your response data of today
- Safety -consider truck egress and return in relationship to responder parking

Decision Points

Decision Points

<u>Course of Action:</u>	<u>Size Sq Ft:</u>	<u>Public Safety Response Out:</u>	<u>Volunteer Safety</u>	<u>Growth Opportunity / Functional Longevity:</u>	<u>Pros:</u>	<u>Cons:</u>	<u>Concept \$ Estimate by Square' - (Base):</u>	<u>(+)Bay:</u>	<u>(+)Basement:</u>
Slim 2-Story	26535	Good	Less	Limited	Fits on OE Gray parcel	Impacted room functions	\$ 12,482,145	\$ 398,560	\$ 2,627,100
	83.2%		Added Stairs / Response flow less than ideal	Will need dorm build out for FT	Some expansion	Less storage space than current			
1-Story Fits	29164	Good	Mediocre	Limited	Fits on OE Gray Parcel	Limited expansion	\$ 13,391,071	\$ 398,560	\$ 2,626,900
	91.4%		Response flow less than ideal	May not allow for 7 th bay	No elevator = less cost	No public off-street parking			
1-Story Expanded	28881	Best	Good	Limited	Room for a 7 th Bay	Requires property acquisition	\$ 13,265,980	\$ 398,560	\$ 2,626,900
	90.5%	Egress onto Hwy 81	Good flow through building	Good	Best operational flow	Some limited expansion	(+) land acquisition		
1-Story Ind. Park	28881	Less	Less = Added drive time	Optimal	Optimal space for growth	Increased response time	\$ 12,592,475	\$ 398,560	\$ 2,501,500
	90.5%	Increased response time	Good flow through building	Good	Less civil expense	Takes up ind. park space			

Decision Points

Assumption of other funding:

Federal Appropriation = \$7M
 Fund Raising = \$1.5M

							Project Budget	\$ 12,500,000	\$ 13,000,000	\$ 13,500,000
							Federal Appropriation	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000
							Fundraising Budget	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
							Funding from Municipalities	\$ 4,000,000	\$ 4,500,000	\$ 5,000,000
Municipality	WI DOA 2022 Population Estimates	Sections Covered	Total Sections	Percentage Coverage	Calculated Population Covered by District	Percentage Township would pay	Cost Allocation	Cost Allocation	Cost Allocation	
Belmont	801	10	42	24%	193	1.33%	\$ 53,025	\$ 59,653	\$ 66,282	
Elk Grove	567	8	36	22%	126	0.87%	\$ 34,615	\$ 38,942	\$ 43,269	
Ellenboro	588	13	36	36%	212	1.46%	\$ 58,333	\$ 65,625	\$ 72,917	
Harrison	528	22	36	61%	323	2.22%	\$ 88,645	\$ 99,725	\$ 110,806	
Lima	771	36	36	100%	771	5.30%	\$ 211,813	\$ 238,290	\$ 264,766	
Platteville	1,518	29	29	100%	1,518	10.43%	\$ 417,033	\$ 469,162	\$ 521,291	
Smelser	789	12	36	33%	263	1.81%	\$ 72,253	\$ 81,284	\$ 90,316	
C. Platteville	11,154	7	7	100%	11,154	76.61%	\$ 3,064,283	\$ 3,447,319	\$ 3,830,354	
TOTALS	16,716	137	258	53%	14,560	100%	\$ 4,000,000	\$ 4,500,000	\$ 5,000,000	

Concept Estimated Cost Share:

Decision Points

Disclaimer Statement: all financials are estimates based on square footage of the concepts and the best guess of civil work costs. Estimates may change with schematic development and markets at time of bidding.

Timeline:

Partner Presentations on Concepts Aug-Sep 23

Approve Concept – Sep 23

Schematic Design – (2 months)

Partner Presentations at end of Schematic Design
(multiple touch points - involvement)

Design Development – (2 months)
(GMP is set)

Finalized Financing – May 24

Construction Doc – (2 month)

Release for Bid – (Summer/Fall 24)

Construction Start – Fall 24

Action Request:

Requesting the body vote on its preferences for concept:

Score Card:

<u>Option:</u>	<u>Position:</u> "Recommend" "Support" "Oppose"	<u>Comments for City of Platteville</u> <u>Common Council to consider:</u>
Slim 2-story fits on O.E. Gray		
1-story fits O.E. Gray		
1-story expanded O.E. Gray		
1-story Industrial Park		
(+add) 7 th bay		
(+add) basement		

Decision Points

Questions:

