

## THE CITY OF PLATTEVILLE, WISCONSIN COMMON COUNCIL AGENDA

PUBLIC NOTICE is hereby given that a regular meeting of the Common Council of the City of Platteville shall be held on Tuesday, September 24, 2024, at 6:00 PM in the Council Chambers at 75 North Bonson Street, Platteville, WI.

**\*Please note - this meeting will be held in-person.**

**The following link can be used to view the livestream of the meeting:**

<https://us02web.zoom.us/j/89465034744>

### **I. CALL TO ORDER**

### **II. ROLL CALL**

### **III. PUBLIC HEARING – Ordinance 24-10 Amending the Zoning Map Which is Part of the Official Zoning Ordinance of the City of Platteville [9/10/24]**

- |                               |                                 |
|-------------------------------|---------------------------------|
| 1. Staff Presentation         | 5. Public Statements in General |
| 2. Applicant Statement        | 6. Council Discussion           |
| 3. Public Statements in Favor | 7. Close Public Hearing         |
| 4. Public Statements Against  | 8. Common Council Action        |

### **IV. SPECIAL PRESENTATION**

- A. Platteville Main Street Program Annual Report

### **V. CONSIDERATION OF CONSENT AGENDA – The following items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Council President if you would prefer separate discussion and action.**

- A. Council Minutes – 9/10/24 Regular
- B. Payment of Bills
- C. Appointments to Boards and Commissions
- D. Licenses – One-Year and Two-Year Operator License to Sell/Serve Alcohol
- E. Resolution 24-11 Proclaiming October as United Nations Month
- F. Resolution 24-12 Application for Exemption from the Levy of any County Library Tax

### **VI. CITIZENS' COMMENTS, OBSERVATIONS and PETITIONS, if any – Please limit comments to no more than five minutes.**

### **VII. REPORTS**

- A. Board/Commission/Committee Minutes (Council Representative)
  - 1. Zoning Board of Appeals (Kasper) 5/20/24
  - 2. Police & Fire Commission (Kopp) 6/4/24
  - 3. Water & Sewer Commission (Kilian, Nall, Parrott) 6/12/24, 8/21/24
  - 4. Plan Commission (Daus) 8/5/24
  - 5. Museum Board (Nall) 8/21/24
  - 6. Commission on Aging (Parrott) 8/26/24

## VIII. ACTION

- A. Ordinance 24-11 Amending the Official Traffic Map – Accessible Parking on East Main Street near the Museums [9/10/24]
- B. Sale of City-Owned Property – 210 N Bonson Street [9/10/24]
- C. Resolution 24-13 Accepting the DNR Stewardship Grant for the Eastside Trail Extension Project [4/9/24]

## IX. INFORMATION AND DISCUSSION

- A. Audit Services for the Year Ending December 31, 2024

## X. WORK SESSION

- A. Capital Improvement Plan (With Amendments by Council Action)

## XI. ADJOURNMENT

**\*Please note - this meeting will be held in-person.**

Please click the link below to join the webinar to view the livestream:

<https://us02web.zoom.us/j/89465034744>

or visit [zoom.us](https://zoom.us), select "Join a Meeting" and enter the Webinar ID: 894 6503 4744

Connect by phone:

877 853 5257 (Toll Free) or

888 475 4499 (Toll Free)

Webinar ID: 894 6503 4744

*If your attendance requires special accommodation, write City Clerk, P.O. Box 780, Platteville, WI 53818 or call (608) 348-9741 Option 6.*

## THE CITY OF PLATTEVILLE, WISCONSIN COUNCIL SUMMARY SHEET

<b>COUNCIL SECTION:</b> PUBLIC HEARING	<b>TITLE:</b> Ordinance 24-10 Amending the Zoning Map Which is Part of the Official Zoning Ordinance of the City of Platteville	<b>DATE:</b> September 24, 2024
<b>ITEM NUMBER:</b> III.		<b>VOTE REQUIRED:</b> Majority
<b>PREPARED BY:</b> Joe Carroll, Community Development Director		

### Description:

The property at 470 Washington Street was recently purchased by the current owner and applicant. Upon purchasing the property, the applicant realized that the current use of the property is not in conformance with the present zoning of the property. In response, the applicant desires to change the zoning of the property.

According to the Assessor's files, the structure was built in 1955. Based on the appearance, it was most likely originally constructed as a single-family home. At some time in the past the structure was converted to a 4-unit apartment building. Staff is unsure when this conversion happened, but based on the issuance of building permits, it appears this was done in the 1980s.

The property is zoned R-2 One & Two-Family Residential, which allows single-family or duplex structures, but does not allow 4-unit residential buildings. Based on this zoning, the apartment building is a legal, non-conforming use of the property. As a non-conforming use of the property, the building would not be allowed to be rebuilt if it was destroyed in a fire or storm. This status has created some issues for the owner related to financing and insurance for the property. The applicant has submitted a request to rezone the property to R-3 Multi-Family Residential, which allows single-family, duplex and multi-family uses. This amended zoning would make the use conforming with the zoning, rather than non-conforming.

### Budget/Fiscal Impact:

None.

### Recommendation:

Staff recommends approval of the request to rezone the property at 470 Washington Street to R-3 Multi-Family Residential.

### Sample Affirmative Motion:

*"Motion to approve rezoning the property at 470 N. Washington Street to R-3 Multi-Family Residential."*

### Attachments:

- Staff Report
- Location Map
- Zoning Map
- Draft Ordinance 24-10 Amending the Zoning Map Which is Part of the Official Zoning Ordinance of the City of Platteville

## STAFF REPORT

# CITY OF PLATTEVILLE

Community Planning & Development Department



**Meeting Dates:** Plan Commission – September 9, 2024  
Common Council – September 10, 2024 (Information)  
Common Council – September 24, 2024 (Action)

**Re:** Rezoning

**Case #:** PC24-RZ01-04

**Applicant:** Michelle Eno

**Location:** 470 Washington Street

### Surrounding Uses and Zoning:

Direction	Land Use	Zoning	Comprehensive Plan
<b>Property in Question</b>	4-unit Residential	R-2	Medium Density Residential
<b>North</b>	Single-Family Residential	R-2	Medium Density Residential
<b>South</b>	Single-Family Residential	R-2	Medium Density Residential
<b>East</b>	Open Space	C-1	Conservancy
<b>West</b>	Single-Family Residential	R-2	Medium Density Residential

## I. BACKGROUND

1. The property at 470 Washington Street was recently purchased by the current owner and applicant. Upon purchasing the property, the applicant realized that the current use of the property is not in conformance with the present zoning of the property. In response, the applicant desires to change the zoning of the property.

## II. PROJECT DESCRIPTION

2. According to the Assessor's files, the structure was built in 1955. Based on the appearance, it was most likely originally constructed as a single-family home. At some time in the past the structure was converted to a 4-unit apartment building. Staff is unsure when this conversion happened, but based on the issuance of building permits, it appears this was done in the 1980s.
3. The property is zoned R-2 One & Two-Family Residential, which allows single-family or duplex structures, but does not allow 4-unit residential buildings. Based on this zoning, the apartment building is a legal, non-conforming use of the property. As a non-conforming



use of the property, the building would not be allowed to be rebuilt if it was destroyed in a fire or storm. This status has created some issues for the owner related to financing and insurance for the property.

4. The applicant has submitted a request to rezone the property to R-3 Multi-Family Residential, which allows single-family, duplex and multi-family uses. This amended zoning would make the use conforming with the zoning, rather than non-conforming.

### **III. STAFF ANALYSIS**

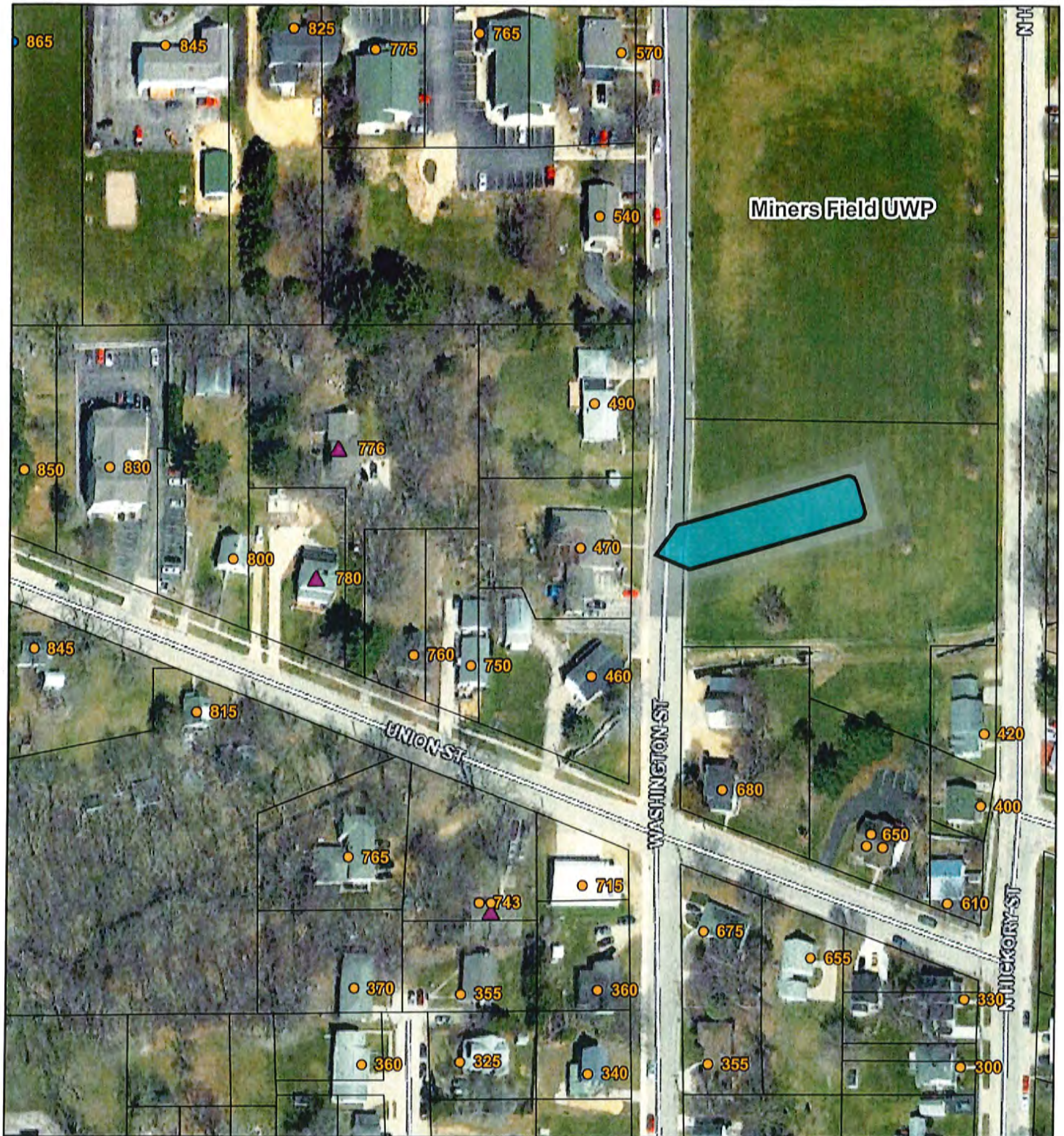
5. When deciding on the rezoning, consideration must be given to the impact the request would have on surrounding properties. Since the proposed zoning is only being requested to legalize the property use that is already in place, and has been in place for over thirty years, there should be no negative impacts on the surrounding properties. In addition, there are other R-3 properties in the neighborhood.
6. In the opinion of Staff, the R-3 district is appropriate for this property based on the current use of the property as a 4-unit residential rental.

### **IV. STAFF RECOMMENDATION**







7. Staff recommends approval of the request to rezone the property at 470 Washington Street to R-3 Multi-Family Residential.

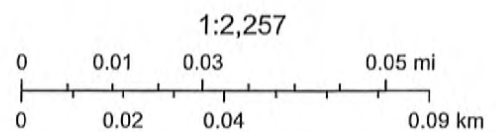
**ATTACHMENTS:** Location Maps, Zoning Map

# City of Platteville



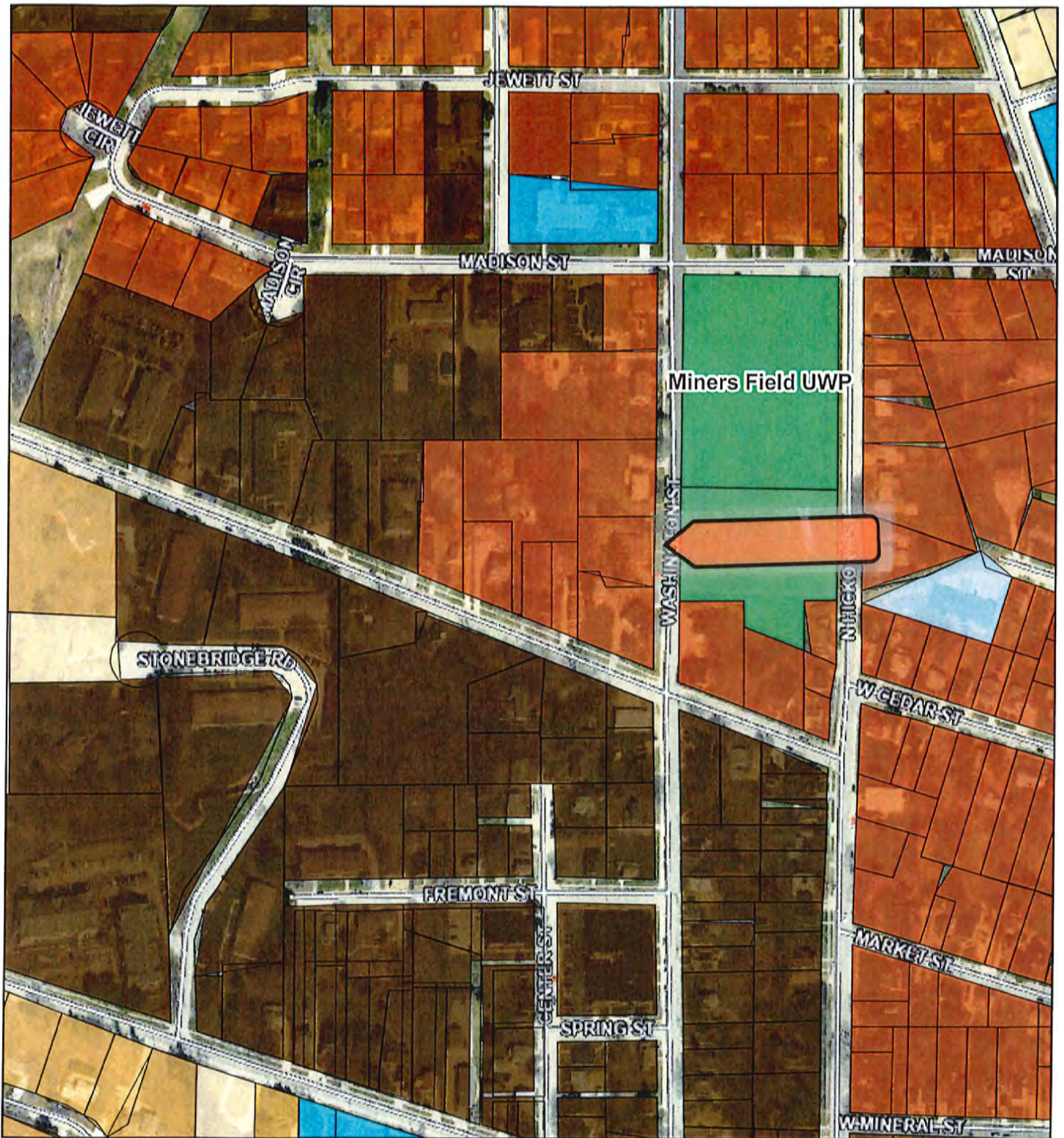
8/23/2024, 8:35:39 AM

-  Centerlines
-  City Boundary
- Address Points (Data in Progress)
  -  Active
  -  Preliminary
  -  Question/Needs Review
  -  Parcel Data (2023)

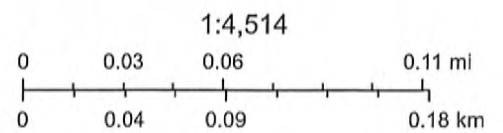
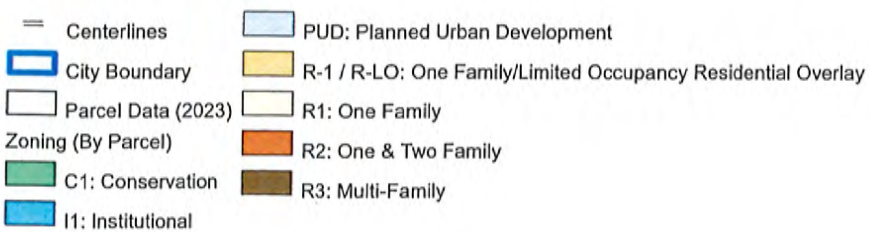




# City of Platteville



8/21/2024, 11:38:32 AM



**Ordinance No. 24-10**

**ORDINANCE AMENDING THE ZONING MAP  
WHICH IS PART OF THE OFFICIAL ZONING ORDINANCE  
OF THE CITY OF PLATTEVILLE**

The Common Council of the City of Platteville do ordain as follows:

**Section 1.** The Zoning Map, which is part of the Official Zoning Ordinance of the City of Platteville, is hereby amended as follows:

The following described area which was zoned R-2 One & Two-Family Residential is hereby rezoned to R-3 Multi-Family Residential District.

Part of Lot Seven (7) in Block Sixty-one (61) of the Assessment Plat of the City of Platteville, Grant County, Wisconsin. The above land is also described as Parcel One (1) of Certified Survey Map No. 294 recorded in Volume 2 of Certified Survey Maps, Page 83, Document No. 533107 on September 14, 1989.

The area to be rezoned has the address of 470 Washington Street, and a parcel number of 271-00851-0000.

**Section 2.** This Ordinance shall be in full force and effect from and after its passage and publication as required by law.

\_\_\_\_\_  
Barbara Daus, Council President

ATTEST:

\_\_\_\_\_  
Colette Steffen, City Clerk

Published:

<b>THE CITY OF PLATTEVILLE, WISCONSIN COUNCIL SUMMARY SHEET</b>		
<b>COUNCIL SECTION: PRESENTATION ITEM NUMBER: IV.A.</b>	<b>TITLE:</b> Platteville Main Street Program Annual Report	<b>DATE:</b> September 24, 2024 <b>VOTE REQUIRED:</b> None
<b>PREPARED BY:</b> Jerica Schultz, Deputy City Clerk		

**Description:**

Platteville Main Street Program presents 2023-2024 Annual Report

**Attachments:**

- 2023-2024 Platteville Main Street Program Annual Report



2023-2024

# PLATTEVILLE MAIN STREET PROGRAM ANNUAL REPORT





## Our Vision

The unique and historic character of Platteville's Main Street is special to its residents and visitors alike. Platteville is the largest city in Grant County and is situated within the unique region known as Wisconsin's Driftless Area.

Main Street is a vibrant, thriving hub of activity and commerce.

The community's identity is largely sustained by the authentic and lively qualities that downtown offers. From the historic Mining and Rollo Jamison Museum on one end of the district to the University of Wisconsin-Platteville on the other, Main Street fulfills the needs of a diverse and growing city.

Through Platteville's Main Street, volunteers and community members work together to maintain downtown's appeal. Main Street leaders cooperate with the City of Platteville, Chamber of Commerce, and a variety of other organizations to make positive change happen. Developing unity between downtown businesses and stakeholders continues to be important. Main Street continues to promote the downtown district and be a leader in the effort to develop creative projects for Platteville.

## Our Mission

The mission of the Platteville Main Street Program is to enhance community identity, heritage, and pride through the revitalization, restoration, and business development of downtown and making Platteville's Main Street the focal point of the community.

## Our History

Platteville has been a designated Main Street community since 1999. Since 1987 the Wisconsin Main Street program has worked statewide with 70 historical commercial districts on revitalization projects leading to the inception of over 3,200 new businesses and 16,500 new jobs.

### **2024 BOARD OF DIRECTORS**

#### **Executive Officers:**

Cindy Tang  
President  
Natasha Geyer  
Vice-President  
Mary Huck  
Secretary/Treasurer  
Michael Walsh  
Executive Director

#### **Board Members:**

Mark Ihm  
Eileen Nickels  
Dana Preibusch  
Bob Stauffacher  
John Fick  
Logan Hansen

#### **Committee Chairs:**

Dana Preibusch  
Eileen Nickels  
Gary Munson  
Logan Hansen



# Cindy Tang

## *Board President*



Platteville downtown businesses are rebounding from the last few years, thanks to the people who patronize and support them. This year saw the transition of ownership of a multi-generational family owned downtown business, Heiser's Hardware to another family. The Hermesen family has taken over this downtown anchor business. A new Main Street business, Hewitt's Handicraft Haven, opened August 1st. We are also looking forward to the opening of 'Cake and Eat it Too' which will open a new retail location on Bonson St. Other businesses new to downtown include Shear Madness, Remax, Sweet Violet and Shawn Staskal Realty. There are several other businesses with plans to open downtown. The Program also partnered with Alliant Energy and Focus on Energy to help several downtown businesses obtain energy efficient upgrades to their equipment. The Alliant grants to downtown businesses totaled about \$233,000.

Platteville Main Street continues to help our Farmers Market grow and expand. We are in the second year of our \$72,547 grant to support the growth of the Farmers Market program. This 3 year grant provides support and training for new vendors as well as helping marketing strategies to keep the market up to date. Platteville Main Street has operated the nutrition voucher program for over 20 years. On average \$7,000 per year in food vouchers are distributed. The program gives access to healthy fresh produce to seniors and families in need. This program not only helps seniors and families, but supports local farmers as the vouchers allow purchase of fruit and produce at the Farmer's Market. Some vouchers are distributed to the food pantry and the Main Street office for people besides seniors to benefit from the program. We also buy bulk produce and distribute it to the food pantry, Senior Center and low income Senior Housing units.

Our downtown events were widely attended. Our Sweet Treats on Main last October saw many costumed characters and others enjoy this pre-Halloween extravaganza. The Pub Crawl this past April saw crowds descend on local pubs and was a big success. Many downtown businesses celebrated the holiday with events and extended hours.

The Music in the Park events continue to grow. Record crowds have been attending this family focused music party. More local food vendors are present, fun activities abound and of course great music all contribute to summer fun downtown on Thursdays. Several music sessions saw record crowds.

The Platteville Main Street program has raised money to fix the sound system at City Park. Grant money from the Platteville Community Fund was used to add and upgrade amenities at City Park. New trash cans and some new benches were added. We sold food at Music in the Park to help fundraising.

I thank our Manager Michael Walsh and our awesome committee members and volunteers.

I would like to thank the state Main Street staff that we work with.

I would also like to thank the city. Most of all I would like to thank our businesses for their support.

Sincerely,  
Cindy Tang – President  
Platteville Main Street Program



# Michael Walsh

## *Executive Director*



Last year when I wrote this letter I was new to the role and still finding my bearings. I was in awe of the work that was being done by so many organizations to promote Platteville and everything it has to offer residents and visitors. I stated that the Main Street Program's year-in-review could be summarized in one word – GROWTH.

Now, after experiencing a full year's worth of events and transitions, I can still summarize the year as one of growth!

Businesses have come and gone, but storefronts remain full and the economic impact of new businesses is apparent as traffic in the district has increased year over year since 2020 and by 18% in the last year. That equates to over 3.1 million visitors annually! Last year I mentioned that social media was playing a significant role in the increase in downtown traffic. That continued this year as our social media presence increased 35% and our reach increased to over 100,000.

We have expanded on events to make them more appealing to everyone. Sweet Treats saw a record turnout as more than 1,200 people flooded Main Street to see their favorite movie and Disney characters. The Pub Crawl, which is our newest annual event also saw record participation. Music in the Park was expanded to include more food options which has increased attendance by more than 30%. Our holiday celebration was redesigned and included a collaboration of eight different organizations that made Holiday Magic on Main a great success. Our community Garden is also expanding. New plots are being added and current plots are being upgraded as interest in this program continues to increase. A special shout out to Gary Munson for his hard work and dedication to this worthy project.

We distributed \$7,000 in vouchers for the Nutrition Program, which helps provide food stability to residents in need. Distribution of fresh fruits and vegetables during the summer and fall reach over 500 residents in the downtown district.

We invested over \$5,000 in City Park updates and continue to look for opportunities to invest in our beautiful downtown to include new artwork and sculptures.

We were instrumental in bringing the Connecting Entrepreneurial Conference to Platteville which helped to showcase southwest Wisconsin to representatives from around the state and injected over \$20,000 to the local economy. We were also instrumental in the Focus on Energy Pilot Program which invested over \$233,000 to Platteville businesses in the form of new HVAC equipment and energy saving initiatives.

Looking forward, we will continue to develop relationships with businesses and organizations, expand on events and arts and culture, look for opportunities to promote Main Street and district businesses, and above all, make Platteville's historic Main Street a vibrant destination for residents and tourists.

Respectfully,

Michael Walsh - Executive Director  
Platteville Main Street Program



# Economic Vitalization Committee *Year in Review*



## Economic Vitalization

### Committee

Eileen Nickels

*Chair*

Michael Walsh

*Executive Director*

Cindy Tang

Pamela Brookens

Barb Daus

Jeffrey Glass

Les Hollingsworth

Troy Pittz

Sheila Ruchti

Bob Stauffacher

Bill Kloster

The purpose of the Economic Vitalization Committee is to analyze current market forces and to assist in developing long term solutions in partnership with the Main Street businesses. Examples of Economic Vitalization goals are creatively converting vacant space into new use, recruiting new complimentary businesses, and developing strategies to improve the competitiveness of existing businesses.

This year Committee members have helped promote Main Street businesses, invited the Small Business Development Center area representative to visit Platteville, participated online in state Main Street educational programs, continued with regular visits to our local businesses, and conducted a Small Business Resource Expo, which was a one-stop shop for entrepreneurs and business owners. An opportunity offered by Focus on Energy-the Community Impact Program-was brought forward by a committee member. Members worked with businesses to identify needs and a number of businesses received CIP grants to update or replace their equipment, resulting in energy savings for the business.

Having requests from entrepreneurs for information about how to start a business resulted in completing a booklet: "Starting Your Business in Downtown Platteville". This is available online at the Platteville Main Street website and at the Main Street office.

Committee members will continue to visit Main Street businesses to discuss opportunities and challenges to business and/or building owners. They will also continue to partner with other organizations to promote Platteville Main Street. Committee members participate in webinars/trainings offered by the Wisconsin Main Street Program. The Connecting Entrepreneurial Communities Conference was hosted by Platteville and highlighted the importance that a vibrant Main Street adds to a community's success. Recognizing that partnerships are invaluable, the EV Committee appreciates the support and resources of the Wisconsin Main Street Program, the Regional Chamber, the City of Platteville, and all Platteville organizations. Thank you to the Main Street building owners, business owners, and downtown residents. And thank you to everyone who shops on Main Street!

Eileen Nickels, Chair

Platteville Main Street Program - Economic Vitalization Committee

## Join us !

Economic  
Vitalization  
Meetings

3<sup>rd</sup> Tuesday of  
every month

Location Varies



# Promotions Committee

## *Year in Review*



### Promotions Committee

Dana Preibusch

*Chair*

Michael Walsh

*Executive Director*

Pamela Brookens

Stacie Byers

Shelby Faherty

Tricia Jentz

Candace Klaas

Jessie Lee-Jones

Rebecca Wingham

As the Promotions Committee wrapped up another busy year, it's a good time to reflect on the year's successes. With the ever-growing need of revamping or introducing new ideas to annual events and upcoming events, it's important to continue to make changes with time. These changes allow Promotions to continue to promote interest in events and our local businesses, which are the heartbeat of our Main Street.

2023 summer came and went with an excellent line up of events. Senior spotlight posters adorned the windows of our Main Street businesses once again. Not only do the seniors continue to be celebrated, but the buzz around the posters brings traffic to the downtown businesses. With hopes of viewing the posters of their graduating senior, family, friends and out of town patrons get a view of the downtown and the businesses they didn't seem to notice before, therefore becoming a stop. Music in the Park had a spectacular line up of bands and singers, some new, and some crowd favorites returned, giving the spectators a wide variety of music. Crowd favorites from Boogie Monster to exceptional steel drums could be heard all summer long in City Park. Brats, hot dogs, chips, root beer and water sales continued to be a strong seller while bringing in a little extra revenue for City Park improvements. As Music in the Park is ever growing, costs continue to increase, so efforts for the coming 2024 MIP sponsorships and donations were spearheaded early and resulted in an impressive 11k in donations. We ended the summer with a deep clean of Main Street sidewalks and store fronts. Help from board members and volunteers was vital in the clean-up days and made Main Street look amazing.

Fall and Winter provided a wide variety of events that allowed Main Street to join forces with other organizations like the local chamber and the local pickleball group for Taste of Platteville. The Taste of Platteville this year included the annual pickle ball competition and delicious food samples from local vendors. This event has easily become a local favorite and a great way to sample our local food vendors offerings. Fall also brought a crowd favorite event, Sweet Treats on Main. This year's event was easily once again a giant success with well over 1,500 patrons in attendance. This year a food stand was introduced with burgers, hot dogs and drinks ran also by Main Street Program members and volunteers. Its introduction to Sweet Treats was very well received and will be a permanent addition. Christmas time provided us with the Holiday Magic on Main which included vendor shopping, music, carriage rides, chestnuts, gingerbread competition, and performances by the dance academy. This event also allows the Main Street to collaborate with other organizations like, Kiwanis, Radio Station, Chamber, and the University. With the help of the local downtown businesses, Main Street was filled with people shopping all while enjoying the holiday magic.

The 2024 season started out with the 3<sup>rd</sup> annual Pub Crawl which is run by our fantastic interns. This event gets larger and larger each year proving to be a massive fundraiser for Main Street. T-shirts and lanyards for participants allows the local establishments to track and serve those who are participating, which makes the event minimal maintenance for the committee but a great income generator.

With the wrap up of the year, the Promotions Committee and volunteers did a fantastic job of organizing and running local promotional events for Main Street. As the new year begins the committee has a great line up of improvements, additions and ideas that will surely make 2024-2025 even more successful.

*Join us!*

Promotions  
Committee  
Meetings

2nd Tuesday of  
every month

8:30 a.m. at  
Holiday Inn

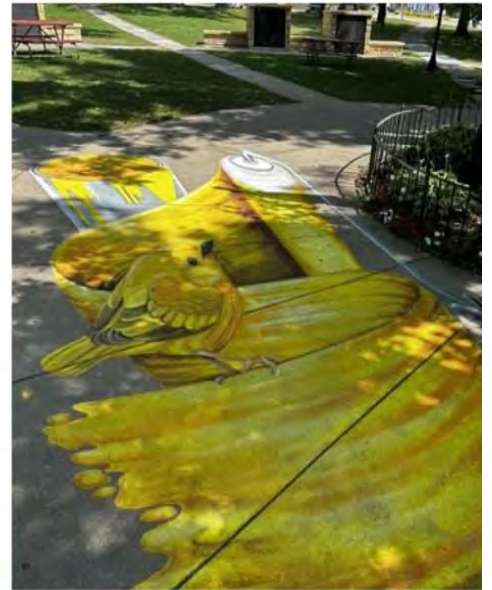
Dana Preibusch, Chair

Platteville Main Street Program – Promotions Committee



# Promotions Committee

## *Year in Pictures*





# Sustainability Committee

## *Year in Review*



### Sustainability Committee

Gary Munson

*Chair*

Michael Walsh

*Executive Director*

This year marks the tenth season for the Community Garden. What began as an idea and four garden beds; has expanded into twenty-seven. Gardeners of all ages maintain one or two beds each and fill them with a variety of vegetable plants. Many of the gardeners accent their spots with beautiful flowers.

Each year brings changes to the garden and this year is no different. Using grants from Thrivent and community sources, three beds were rebuilt as raised beds. The latest design for raised beds calls for a cement block layer on ground level and eleven inches of boards on top of the blocks. The boards are lined with plastic to protect them from direct contact with the soil. The layer of blocks reduces the cost and ensures a longer lasting enclosure.

Big News! The garden now has a colorful sign near the street. Main Street Director, Michael Walsh, led the effort. He pulled together the money, proposed different designs, and brought the project to a conclusion. The sign is accented by a planter that can be filled with flowers to really show off the sign.

The garden is located on a city lot. The City Parks Department supports the garden by cutting the grass, trimming trees, and delivering compost. The city crew installed a new water line in June. The spigot is now located adjacent to the garden beds so watering is much easier than it was. In addition to the gardeners, it takes a lot of hands to make the garden a success.

The Community Garden is a bright spot in our downtown area. Each season the garden brings new life to the neighborhood and it enriches the lives of all those who enjoy its beauty.

Gary Munson, Chair

Platteville Main Street Program - Sustainability Committee



# Design Committee

## *Year in Review*



### Design Committee

Logan Hansen  
*Chair*

Michael Walsh  
*Executive Director*

Cindy Tang

Dana Priebusch

Tud Bowden

Mary Huck

Deanna Hinderman

Johanna Stecklein

Brittany Wasicek

Mark Ihm

The Design Committee of the Platteville Main Street Program would like to take a moment to reflect on our collective achievements and advancements in revitalizing our beloved downtown. Throughout the year, our committee diligently addressed various aspects that contribute to the charm and vibrancy of our downtown district. From the condition of buildings and storefronts to window displays, lighting, signage, redevelopment, and reuse, our focus remained on enhancing the overall appeal and ambiance of the area.

We've focused on enhancing Platteville's downtown through a combination of building preservation and public art. This includes repairing and maintaining historic structures to ensure their longevity and aesthetic appeal, while also revitalizing the landscape with art, murals, and sculptures.

### Highlighting Achievements

- **Driftless Fitness and Yoga Facade Restoration:** Driftless Fitness and Yoga located at 20 E Main St. completed an impressive facade restoration. Their commitment to preserving Platteville's heritage is evident in the meticulous attention to detail. This outstanding achievement was recognized with the Best Facade Improvement Under \$25K award at the 2024 Main Street Awards. Their project serves as an inspiration for future revitalization efforts in our community.
- **Platteville Fire Department Mural:** A significant milestone was achieved in October of last year with the completion of the Platteville Fire Department Mural. This vibrant artwork, a dedication to the brave firefighters who have served the community since 1874, has quickly become a beloved landmark. The mural helped commemorate the department's 150th anniversary, serving as a visual representation of their rich history and ongoing commitment to public safety. The mural is a powerful symbol of the department's dedication and a source of community pride.

Building on this success, the committee is currently working to introduce a dynamic and ever-changing artistic presence through rotating art installations on Main Street. This initiative aims to foster creativity, stimulate foot traffic, and create a unique atmosphere for residents and visitors alike.

In closing, we extend our sincere gratitude to the dedicated individuals who contribute to the Platteville Main Street Program. Their passion and commitment have been instrumental in transforming our downtown into a vibrant and welcoming place for everyone to live, work, shop, and entertain.

Logan Hansen, Chair  
Platteville Main Street Program - Design Committee

## Join us!

Design Committee  
Meetings

2<sup>nd</sup> Thursday of  
every month

Noon at Los Amigos



# Design Committee

## *Year in Pictures*





# Wisconsin Main Street 33<sup>rd</sup> Awards



(Left to right)

- Hall of Fame: Eileen Nickels
- Best Volunteer Recruitment/Recognition/Activity: Dana Preibusch
- Diversity, Inclusion & Belonging: Royal Palmer
- Community Champion: Deanna Hinderman
- Best Façade Rehab Under \$25,000: Driftless Fitness and Yoga





# 2023-24 YEAR IN REVIEW



Platteville Main Street

608.348.4505

[www.plattevillemainstreet.com](http://www.plattevillemainstreet.com)



34 MAIN STREET  
EVENTS  
ATTRACTED between  
250 – 6,000 ATTENDEES  
per EVENT



OUR GROWING  
NETWORK:

4k Facebook Followers  
600 Instagram Followers  
Increased 35% in 2023-24  
Facebook Reach 100k+  
75% increase in 2023-24



791

VOLUNTEER  
HOURS  
DEDICATED  
TO DISTRICT  
PROJECTS

## FAST FACTS

- 25 Blocks
- 835 Employed in district
- 162 Small Businesses
- 19 Restaurants/Eateries
- 32 Retailers
- 2 Vacant Storefronts
- 443 Residential Units
- 3.1M Total Annual Visitors
- 8.5k Weekly Foot Traffic
- 38% Percent Destination Visitors



## Major Accomplishments



- ☐ Spearheaded Successful CEC Conference
- ☐ Supported Focus on Energy Pilot Program
- ☐ Increased event attendance by 30%
- ☐ Average Daily Visitors to the Main Street District increased 18%

### Awards

Volunteer of the Year  
Deanna Hinderman  
State Main Street Hall of Fame  
Eileen Nickels



\$29,121 IN SERVICES & TRAINING  
&  
17 BUSINESSES ASSISTED  
VIA WISCONSIN MAIN STREET



# TRANSFORMING DOWNTOWN



Hewitt's Handicraft Haven and Cake and Eat It Too are two businesses that have moved to the Main Street District which has added more variety to the retail experience.



Music in the Park remains our most popular event. In the past year, over 6,000 people attended.



Platteville Main Street invested over \$5000 in City Park updates with the addition of new gazebo speakers and park amenities.

## REINVESTMENT STATS 2023-24

**17** Properties Improved

**6** New Business

**6** Net New Jobs

**\$1.8m** Private \$ Invested

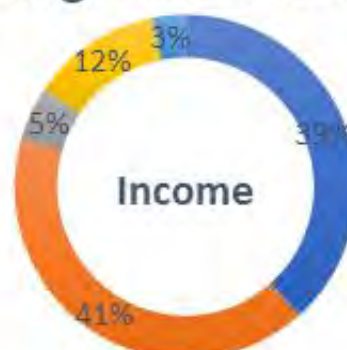
## Annual Events

Music in the Park  
Farmers Market  
Pub Crawl  
Walk Down Main  
Artist Sunday  
Small Business Sat.  
Holiday Magic on Main

BE A PART OF OUR  
SUCCESS! CALL US WITH  
IDEAS OR FOR VOLUNTEER  
OPPORTUNITIES



## Budget Breakdown



- City
- Community
- Grants
- Events
- Program Revenue



- Office & Operations
- Staffing
- Marketing
- Events
- Projects



Platteville Main Street Program  
Statement of Activity  
July 2023 through June 2024



	Jul '23 - Jun 24
Ordinary Income/Expense	
Income	135,757.49
Cost of Goods Sold	1,405.99
Gross Profit	134,351.50
Expense	
Overhead Expenses	
Bonus	2,650.00
Computer Expenses	945.68
Dues and Subscriptions	1,512.45
Gifts	100.00
Insurance	2,584.00
Payroll Expenses	63,179.01
Permits & Licenses	130.00
Postage and Delivery	660.00
Printing and Reproduction	1,706.27
Rent	1,800.00
Telephone	273.91
Total Overhead Expenses	75,541.32
Professional Fees	720.00
Program Expense	
25th Anniversary	419.37
Advertising	343.93
Badger Brothers Ammenities	225.12
City Park	4,697.52
Community Garden	350.93
COVID-19 ASSISTANCE	2,652.50
Cows on Main	119.00
Downtown Clean-up	92.12
Farmers Group	24,373.64
Main Street Meetings	1,841.94
Mural Program	8,076.53
Music in the Park	10,379.90
Never Forget Garden	148.00
Nutrition Program	6,036.25
PHS Seniors	658.42
Pickleball-Taste of Platteville	1,125.10
Pub Crawl	91.12
Sponsorship	250.00
Sweet Treats on Main	463.76
Travel Expenses	2,458.00
Walk Down Main Event	410.00
Web Site Expenses	360.00
Total Program Expense	65,573.15
Total Expense	141,834.47
Net Ordinary Income	-7,482.97
Other Income/Expense	
Other Income	
Dividend s	491.55
Interest Income	1.18
Redemption Credit - Chase Card	14.29
Total Other Income	507.02
Net Other Income	507.02
Net Income	-6,975.95

# Platteville Main Street Program

## Statement of Financial Position

As of June 30, 2024



Jun 30, 24

**ASSETS****Current Assets****Checking/Savings**

1-CFB EXPENSE CHK #201-590	8,120.75
2-CFB SPECIAL CHK #71-000-648	22,152.88
3-CFB FARM MKT CHK #71-053-136	5,772.54
3-CFB FM SNAP SAVINGS #220-1689	745.06
4-CFB NUTRITION CHK #71-053-142	2,030.10
5-CFB FM GRANT #71-048-924	3,613.00
6-COMMONWEALTH MONEY MARKET	22,991.55

65,425.88

**Total Checking/Savings**

1,597.00

**Accounts Receivable****Other Current Assets**

A/R - Farmers Market Fed Grant	1,387.00
A/R - Farmers Market SNAP	200.00
A/R - Nutrition Program	500.00
A/R - PCF Grants	4,120.00
Inventory Asset	452.00

**Total Other Current Assets**

6,659.00

**Total Current Assets**

73,681.88

**TOTAL ASSETS****73,681.88****LIABILITIES & EQUITY****Liabilities****Current Liabilities**

12,605.37

**Total Liabilities**

12,605.37

**Equity****Retained Earnings**

68,052.46

**Net Income**

-6,975.95

**Total Equity**

61,076.51

**TOTAL LIABILITIES & EQUITY****73,681.88**

# Social Media



## FACEBOOK AND INSTAGRAM INSIGHTS FROM THE PAST YEAR

We achieved 4,000  
followers on Facebook with  
a 100K reach!

Instagram has over 600  
followers with an 11%  
increase!



@PLATTEVILLE\_MAINSTREET



PLATTEVILLE MAIN STREET

**FOLLOW US**



# Music in the Park Sponsors



# 2023-2024 Donors



7 Hills North  
Beastro Se7en  
Adrian, Lori  
Avalon Theater  
Badger Bar  
Badger Brothers Coffee  
Blue Note Music  
Bluff View Professional Services -  
M. Walsh  
Boondocks  
Borgen, Duane & Amy  
Bowden, Larry & Shirley  
Brothers  
Players Bar  
Butson, Jerry & Mary Ann  
Chiropractic Associates  
City of Platteville  
Clare, Pat and Barb  
Clare Bank  
Clinton, Helen  
Covert, Don  
Community First Bank  
Curry Family  
Delta 3 Engineering, Inc.  
Denny's Char Bar  
Dew, Lynn  
Downtown BBQ  
Duewer, Elizabeth  
Dupaco Community Credit Union  
Edward Jones Financial  
Bob & Victoria Hundhausen  
Ellis, Terri  
Fairchild, Nancy & Dan  
Fatzinger, Curt & Robin  
Frassati's Coffeehouse  
Garvey's Auto  
Kevin & Maria Garvey  
Heiser Ace Hardware

Hensley, Lila  
Holiday Inn Express & Suites  
Holthaus Insurance & Financial Services  
Huck, Mary  
Ihm, Mark & Julie  
Jenny, Larry & Deb  
Jenny, Randy & Dawn  
Jones, Garrett & Jessie Lee-Jones  
Kamps, Dr. Kenneth & Lois Jean  
Kies, Nancy  
Kleiseth, Steve & Maggie  
Kunes Country Automotive Management  
Landridge Apartments - Ron Witte  
Lindahl, Thomas & Lee Ann  
Lori Droessler Real Estate  
Los Amigos Restaurante  
McBeth, Bill & Heidi Dyas- McBeth  
McGinley, Larry & Mary  
McKichan, Jr., Mac  
Meyers, Mark & Lynn  
MidwestOne Bank  
Momentum Bikes and Boards, LLC  
Morrissey Printing  
Mound City Bank  
Munson, Gary & Susan  
Netux Solutions  
Nick's Bar, Public House  
Otto, Al  
PCF Cushman Music in the Park Fund  
Peters, Jim & Jeanne  
Peters, Rebecca  
Pink, Larry & Sharon  
Pizzeria Uno, Annex,  
Platteville Elks's Lodge  
Platteville Fire Department  
Platteville Optimists  
Platteville Realty, Renee Winkler  
Platteville Kwik-Trip

Platteville Thrift Shop  
Popcorn Kernel  
Gates, Barbara  
Hennessy, Mary Jo  
Priebush, Dana & Dean  
Red N Deb's Bar & Grill  
Reese, Paul & Joanne  
Reinstein, Fern  
Rekstad, Alice  
Rekstad, Joan  
Remax - Paige LeConte  
Rogers, Doug  
Rosemeyer Jones Chiropractic  
Runde Auto Group  
Ruxton Apartments  
Sandholm, Scott  
Schmidt Electrical Construction  
Schmitt, Robert & Lisa  
Skemp, Kim & Cynthia  
Southwest Health  
Tang, Cindy  
Thalmann, Ernest & Shirley  
The Gym  
The Ticket  
The Underground Platteville  
Tri-County Title Services  
Urness, John & Ellen  
UW Platteville  
UWP AMA  
Vesperman Farms  
VFW Bar  
Wasicek, Tim & Jane  
Weier, Bob & Patricia Moxness  
Weigel, Dorothy Ann  
White, Scott  
Wonder Wash  
Woodward Foundation  
Wright, Kris & Angie

## Thank You For Your Support!

**THE CITY OF PLATTEVILLE, WISCONSIN  
COUNCIL SUMMARY SHEET**

<b>COUNCIL SECTION:</b> CONSIDERATION OF CONSENT AGENDA	<b>TITLE:</b> Council Minutes, Payment of Bills, Appointments to Boards and Commissions, Licenses, Resolution 24-11 Proclaiming October as United Nations Month, and Resolution 24-12 Application for Exemption from the Levy of any County Library Tax	<b>DATE:</b> September 24, 2024
<b>ITEM NUMBER:</b> V.		<b>VOTE REQUIRED:</b> Majority
<b>PREPARED BY:</b> Colette Steffen, City Clerk		

**Description:**

The following items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Council President if you would prefer separate discussion and action.

**Budget/Fiscal Impact:**

None

**Sample Affirmative Motion:**

*"I move to approve all items listed under Consent Agenda."*

**Attachments:**

- Council Minutes
- Payment of Bills
- Appointments to Boards and Commissions
- Licenses
- Resolution 24-11 Proclaiming October as United Nations Month
- Resolution 24-12 Application for Exemption from the Levy of any County Library Tax



**PLATTEVILLE COMMON COUNCIL PROCEEDINGS**  
**September 10, 2024**

The regular meeting of the Common Council of the City of Platteville was called to order by Council President Barbara Daus at 6:00 PM in the Council Chambers of the Municipal Building.

**ROLL CALL**

Present: Barbara Daus, Kathy Kopp, Bob Gates, Lynne Parrott, Todd Kasper, and Ken Kilian.

Excused: Tom Nall

**CONSIDERATION OF CONSENT AGENDA**

Motion by Kopp, second by Kasper to approve the consent agenda as follows: Council Minutes – 8/27/24 Regular; Payment of Bills in the amount of \$1,084,960.63; Appointments to Boards and Commissions - none; One-Year Operator Licenses – Jordan RK Morthland; Two-Year Operator Licenses – Kevin M Jackering, Benjamin A Montag, Justin D Pauli; Temporary Class “B” to Serve Fermented Malt Beverages to St. Augustine’s University Parish, 135 S Hickory Street, from 9:00 AM to 5:00 PM on Saturday, September 21 for Kermesse Hispanic Pride Event; Parade - Platteville Highschool Homecoming Parade on Friday, September 27 starting at 2:00 PM; Run/Walk - Ben’s Hope Suicide Awareness Run/Walk on Saturday, September 21 starting at 10:00 AM; Halloween Trick or Treat Hours, Thursday, October 31, 2024 from 5:30 PM to 7:30 PM. Motion carried 6-0 on a roll call vote.

**CITIZENS’ COMMENTS, OBSERVATIONS AND PETITIONS, if any.**

None

**REPORTS**

- A. Board/Commission/Committee Minutes – Tourism Committee, Airport Commission, Housing Authority Board, and Platteville Aquatic Recreation Subcommittee
- B. Water and Sewer Financial Report, Airport Financial Report, and Department Progress Reports

**ACTION**

- A. *Resolution 24-10 Providing for the Sale of Approximately \$5,975,000 General Obligation Promissory Notes, Series 2024A* – Brian Roemer, Senior Municipal Advisor from Ehlers presented the details of the 2024 borrow for CIP via promissory notes and answered questions from Council. Motion by Kasper, second by Parrott to adopt Resolution 24-10 Providing for the Sale of Approximately \$5,975,000 General Obligation Promissory Notes, Series 2024A. Motion carried 6-0 on a roll call vote. and

**INFORMATION AND DISCUSSION**

- A. *Ordinance 24-XX Amending the Official Traffic Map – Accessible Parking on East Main Street near the Museums* – Museum Director Cody Grabhorn presented that the City installed accessible parking stalls in the back lot of the Museums. However, several accessibility issues are not addressed with these stalls including being over 300 feet away from the museum entrance, not visible from the street, and the parking lot surface is uneven making it difficult for anyone with mobility issues to navigate. For these reasons, an accessible stall that is designated on East Main Street in front of the main door to the Museums is being requested. In response to council discussion, Director of Public Works Howard Crofoot clarified that the intent is to start with one parking stall that would need to be lined and marked on East Main Street, monitor the

use and reevaluate in the future the need for more spaces while keeping the two existing spaces on the side of the Museums.

- B. *Property Rezone – 470 N Washington Street* - Community Development Director Joe Carroll presented that the property at 470 Washington Street was recently purchased by the current owner and applicant. The property was built in 1955 as a single-family home and at some point, converted to a 4-unit apartment building which based on building permits was around the 1980s. The property is zoned for R-2 One & Two Family Residential which makes the apartment building a legal, non-conforming use of the property. In response, the applicant desires to change the zoning of the property to R-3 Multi-Family Residential, which allows single-family, duplex and multi-family use. The Plan Commission and Staff recommend approval of the request to rezone the property at 470 Washington Street to R-3 Multi-Family Residential as non-precedent setting for spot zoning due to the historic use of the property. This item will come back as a Public Hearing at the next meeting.
- C. *Sale of City-Owned Property – 210 N Bonson Street* – Community Development Director Joe Carroll explained that the City of Platteville owns the property at 210 N. Bonson Street. The property was originally acquired by the City in 1985 and then sold to Family Advocates for use as a housing shelter. There was a provision in the deed that at such time as the property is no longer used as a shelter by Family Advocates, the property ownership reverts to the City. After completion of the new Family Advocates shelter building, they no longer had a use for the property, so it transferred to the City earlier this year. The City is now interested in selling the property. The Plan commission and Staff are proposing to sell the property through a bid process with the contingency that the new owners put in a hard surface driveway.

City Manager Clinton Langreck made the announcement that the City has a signed agreement for the property acquisition for the Fire Facility.

#### ADJOURNMENT

Motion by Gates, second by Kopp to adjourn. Motion carried 6-0 on a voice vote. The meeting was adjourned at 6:55 PM.

Respectfully submitted,

Colette Steffen, City Clerk



SCHEDULE OF BILLS

MOUND CITY BANK:

9/6/2024	Schedule of Bills (ACH payments)	9510-9512	\$	58,480.46
9/6/2024	Schedule of Bills	77824-77825	\$	853.11
9/6/2024	Payroll (ACH Deposits)	1004393-1004586	\$	516,759.38
		73556,75255,75879,75965,		
9/13/2024	VOID	76366,76387,77073,77681,	\$	(1,498.62)
		77700		
9/17/2024	VOID	77330	\$	(30.00)
9/18/2024	Schedule of Bills (ACH payments)	9513-9560	\$	156,546.80
9/18/2024	Schedule of Bills	77826-77885	\$	323,659.93
	(W/S Bills amount paid with City Bills)		\$	(280,864.41)
	(W/S Payroll amount paid with City Payroll)		\$	(32,298.00)
	Total		\$	741,608.65

---

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount	
<b>9510</b>									
09/24	09/06/2024	9510	INTERNAL REVENUE SE	FEDERAL INCOME TAX F	PR0831241	1	14,713.38	14,713.38	M
09/24	09/06/2024	9510	INTERNAL REVENUE SE	FEDERAL INCOME TAX S	PR0831241	2	12,786.23	12,786.23	M
09/24	09/06/2024	9510	INTERNAL REVENUE SE	FEDERAL INCOME TAX S	PR0831241	3	12,786.23	12,786.23	M
09/24	09/06/2024	9510	INTERNAL REVENUE SE	FEDERAL INCOME TAX	PR0831241	4	2,990.41	2,990.41	M
09/24	09/06/2024	9510	INTERNAL REVENUE SE	FEDERAL INCOME TAX	PR0831241	5	2,990.41	2,990.41	M
Total 9510:								46,266.66	
<b>9511</b>									
09/24	09/06/2024	9511	WI DEFERRED COMP BO	DEFERRED COMPENSAT	PR0831241	1	1,854.86	1,854.86	M
09/24	09/06/2024	9511	WI DEFERRED COMP BO	DEFERRED COMPENSAT	PR0831241	2	2,605.07	2,605.07	M
Total 9511:								4,459.93	
<b>9512</b>									
09/24	09/06/2024	9512	WI DEPT OF REVENUE	STATE INCOME TAX STA	PR0831241	1	7,753.87	7,753.87	M
Total 9512:								7,753.87	
<b>9513</b>									
09/24	09/18/2024	9513	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5137578	1	3,849.77	3,849.77	M
09/24	09/18/2024	9513	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5137578	2	2,097.17	2,097.17	M
09/24	09/18/2024	9513	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5137578	3	241.56	241.56	M
09/24	09/18/2024	9513	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5137578	4	241.56	241.56	M
09/24	09/18/2024	9513	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5137578	5	517.60	517.60	M
09/24	09/18/2024	9513	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5137578	6	398.28	398.28	M
09/24	09/18/2024	9513	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5137578	7	398.28	398.28	M
09/24	09/18/2024	9513	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5137578	8	742.54	742.54	M
09/24	09/18/2024	9513	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5137578	9	307.12	307.12	M
09/24	09/18/2024	9513	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5137578	10	307.12	307.12	M
09/24	09/18/2024	9513	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5137578	11	382.95	382.95	M
09/24	09/18/2024	9513	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5137578	12	382.96	382.96	M
09/24	09/18/2024	9513	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5137578	13	710.20	710.20	M
Total 9513:								10,577.11	
<b>9514</b>									
09/24	09/18/2024	9514	COLONIAL LIFE & ACCID	INSURANCE PREMIUMS	7228216100	1	707.38	707.38	M
Total 9514:								707.38	
<b>9515</b>									
09/24	09/18/2024	9515	WI DEPT OF SAFETY & P	PERMIT TO OPERATE FE	2024 elevator	1	100.00	100.00	M
09/24	09/18/2024	9515	WI DEPT OF SAFETY & P	PERMIT TO OPERATE FE	2024 elevator	2	50.00	50.00	M
09/24	09/18/2024	9515	WI DEPT OF SAFETY & P	PERMIT TO OPERATE FE	2024 elevator	3	50.00	50.00	M
Total 9515:								200.00	
<b>9516</b>									
09/24	09/18/2024	9516	ACCURATE APPRAISAL L	ASSESSOR PROF SERVI	4937	1	2,583.33	2,583.33	
Total 9516:								2,583.33	
<b>9517</b>									
09/24	09/18/2024	9517	ALLEGiant OIL LLC	CEMETERY-GAS	0120169	1	204.47	204.47	



GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
09/24	09/18/2024	9517	ALLEGiant OIL LLC	CEMETERY-GAS	0120670	1	110.20	110.20
09/24	09/18/2024	9517	ALLEGiant OIL LLC	CEMETERY-GAS	0121468	1	132.84	132.84
09/24	09/18/2024	9517	ALLEGiant OIL LLC	DIESEL FUEL	0121514	1	750.20	750.20
09/24	09/18/2024	9517	ALLEGiant OIL LLC	GASOLINE	0121515	1	2,568.00	2,568.00
09/24	09/18/2024	9517	ALLEGiant OIL LLC	DIESEL FUEL - UWP	0121528	1	464.10	464.10
09/24	09/18/2024	9517	ALLEGiant OIL LLC	GASOLINE - UWP	0121529	1	730.13	730.13
09/24	09/18/2024	9517	ALLEGiant OIL LLC	WELL 3 OIL	0122081	1	143.80	143.80
09/24	09/18/2024	9517	ALLEGiant OIL LLC	CEMETERY-GAS	0122211	1	156.80	156.80
09/24	09/18/2024	9517	ALLEGiant OIL LLC	GASOLINE - UWP	0122226	1	1,141.21	1,141.21
09/24	09/18/2024	9517	ALLEGiant OIL LLC	DIESEL FUEL - UWP	0122227	1	703.52	703.52
Total 9517:								7,105.27
<b>9518</b>								
09/24	09/18/2024	9518	AUZ, NATHAN	REIMB TRAINING EXPEN	09.06.2024	1	41.95	41.95
Total 9518:								41.95
<b>9519</b>								
09/24	09/18/2024	9519	AVFUEL CORPORATION	JET FUEL WITH FSII ADDI	021128837	1	19,614.45	19,614.45
Total 9519:								19,614.45
<b>9520</b>								
09/24	09/18/2024	9520	AXLEY BRYNELSON LLP	GENERAL ATTORNEY	990541	1	2,731.20	2,731.20
09/24	09/18/2024	9520	AXLEY BRYNELSON LLP	LEGAL SERVICES - TIF 9	990541	2	1,711.20	1,711.20
09/24	09/18/2024	9520	AXLEY BRYNELSON LLP	FIRE FACILITY	990541	3	1,874.40	1,874.40
09/24	09/18/2024	9520	AXLEY BRYNELSON LLP	CIP PROJECT	990541	4	356.40	356.40
09/24	09/18/2024	9520	AXLEY BRYNELSON LLP	CIP PROJECT	990541	5	105.60	105.60
Total 9520:								6,778.80
<b>9521</b>								
09/24	09/18/2024	9521	BADGER WELDING SUPP	SHOP SUPPLIES	3839398	1	6.20	6.20
09/24	09/18/2024	9521	BADGER WELDING SUPP	SHOP SUPPLIES	3844258	1	6.20	6.20
Total 9521:								12.40
<b>9522</b>								
09/24	09/18/2024	9522	BAKER IRON WORKS LL	BRACKETS MAIN STREE	83601	1	3,900.00	3,900.00
09/24	09/18/2024	9522	BAKER IRON WORKS LL	GRAIN BIN	83646	1	84.60	84.60
Total 9522:								3,984.60
<b>9523</b>								
09/24	09/18/2024	9523	BILLS PLUMBING & HEAT	WWTP REPAIRS	46055	1	1,425.76	1,425.76
09/24	09/18/2024	9523	BILLS PLUMBING & HEAT	WRRF AC REPLACEMEN	46116	1	4,148.78	4,148.78
09/24	09/18/2024	9523	BILLS PLUMBING & HEAT	MUSEUM ROCK SCHOOL	46121	1	130.51	130.51
Total 9523:								5,705.05
<b>9524</b>								
09/24	09/18/2024	9524	CAPITAL SANITARY SUP	OPERATING EXPENSES	D152166	1	124.90	124.90
09/24	09/18/2024	9524	CAPITAL SANITARY SUP	JANITORAL SUPPLIES	D152402	1	361.26	361.26
09/24	09/18/2024	9524	CAPITAL SANITARY SUP	PAPER PRODUCTS REST	D152403	1	230.44	230.44

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 9524:								716.60
<b>9525</b>								
09/24	09/18/2024	9525	CAREYS SEAMLESS GUT	WWRF CHLORINE GARA	I7378	1	4,893.27	4,893.27
Total 9525:								4,893.27
<b>9526</b>								
09/24	09/18/2024	9526	CDW GOVERNMENT INC	DATA PROCESSING	AA3IN3J	1	117.40	117.40
Total 9526:								117.40
<b>9527</b>								
09/24	09/18/2024	9527	CLEAR REFLECTIONS	PROFESSIONAL SERVIC	09.08.2024	1	800.00	800.00
Total 9527:								800.00
<b>9528</b>								
09/24	09/18/2024	9528	CMD SECURITY SOLUTI	MUSEUM - ALARM SUPP	7552	1	67.50	67.50
Total 9528:								67.50
<b>9529</b>								
09/24	09/18/2024	9529	COMELEC SERVICES IN	DOOR ACCESS PROBLE	0481124-IN	1	147.00	147.00
09/24	09/18/2024	9529	COMELEC SERVICES IN	FD - PAGER BATTERIES	0481169-IN	1	300.00	300.00
Total 9529:								447.00
<b>9530</b>								
09/24	09/18/2024	9530	DEMCO INC	SWLS RESOURCE LIBRA	7531944	1	176.83	176.83
09/24	09/18/2024	9530	DEMCO INC	OFFICE SUPPLIES	7531944	2	20.64	20.64
Total 9530:								197.47
<b>9531</b>								
09/24	09/18/2024	9531	DIETZEL-GOLDTHORPE,	TRAINING MEALS	09.13.2024	1	69.88	69.88
Total 9531:								69.88
<b>9532</b>								
09/24	09/18/2024	9532	ENVISIONWARE INC	DATA PROCESSING	INV-US-7263	1	575.00	575.00
Total 9532:								575.00
<b>9533</b>								
09/24	09/18/2024	9533	FASTENAL COMPANY	WRRF DIGESTER	WIPIA12687	1	410.16	410.16
Total 9533:								410.16
<b>9534</b>								
09/24	09/18/2024	9534	FP FINANCE PROGRAM	MONTHLY POSTAGE LEA	37443668	1	177.95	177.95
Total 9534:								177.95

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<b>9535</b>								
09/24	09/18/2024	9535	GALLS LLC	UNIFORM ALLOWANCE	028690220	1	52.95	52.95
09/24	09/18/2024	9535	GALLS LLC	UNIFORM ALLOWANCE	029069717	1	7.99	7.99
Total 9535:								60.94
<b>9536</b>								
09/24	09/18/2024	9536	HAWKINS INC	LIQUID CHLORINE	6863144	1	90.00	90.00
09/24	09/18/2024	9536	HAWKINS INC	SULFUR DIOXIDE	6863144	2	40.00	40.00
Total 9536:								130.00
<b>9537</b>								
09/24	09/18/2024	9537	HERMSEN HARDWARE P	BUILDING MAINTENANC	3485/2	1	4.99	4.99
09/24	09/18/2024	9537	HERMSEN HARDWARE P	TRAIN SUPPLIES	3747/2	1	27.97	27.97
09/24	09/18/2024	9537	HERMSEN HARDWARE P	BUILDINGS & GROUNDS	3747/2	2	10.99	10.99
09/24	09/18/2024	9537	HERMSEN HARDWARE P	TRAIN EXPENSE	3761/2	1	13.99	13.99
09/24	09/18/2024	9537	HERMSEN HARDWARE P	BUILDING MAINTENANC	3798/2	1	37.58	37.58
09/24	09/18/2024	9537	HERMSEN HARDWARE P	BUILDING MAINTENANC	3812/2	1	64.56	64.56
09/24	09/18/2024	9537	HERMSEN HARDWARE P	GLOVES	3887/2	1	19.99	19.99
09/24	09/18/2024	9537	HERMSEN HARDWARE P	WATER SAMPLES	3986/2	1	18.97	18.97
09/24	09/18/2024	9537	HERMSEN HARDWARE P	PHASE 3	4393/2	1	39.99-	39.99-
09/24	09/18/2024	9537	HERMSEN HARDWARE P	PAINT	4416/2	1	19.18	19.18
09/24	09/18/2024	9537	HERMSEN HARDWARE P	SHOP	4443/2	1	8.99	8.99
09/24	09/18/2024	9537	HERMSEN HARDWARE P	SHOP	4446/2	1	8.59	8.59
09/24	09/18/2024	9537	HERMSEN HARDWARE P	BUILDING MAINTENANC	4543/2	1	156.98	156.98
09/24	09/18/2024	9537	HERMSEN HARDWARE P	WELL #3 ROOF REPAIR	4547/2	1	32.57	32.57
09/24	09/18/2024	9537	HERMSEN HARDWARE P	LIGHT BULBS	4630/2	1	42.38	42.38
09/24	09/18/2024	9537	HERMSEN HARDWARE P	SHOP	4631/2	1	15.78	15.78
09/24	09/18/2024	9537	HERMSEN HARDWARE P	SHOP	4644/2	1	8.99	8.99
09/24	09/18/2024	9537	HERMSEN HARDWARE P	BUILDING MAINTENANC	4672/2	1	49.99	49.99
09/24	09/18/2024	9537	HERMSEN HARDWARE P	SHOP	4703/2	1	5.99	5.99
09/24	09/18/2024	9537	HERMSEN HARDWARE P	HYDRANT PAINT	4717/2	1	19.36	19.36
09/24	09/18/2024	9537	HERMSEN HARDWARE P	BUILDINGS AND GROUN	4719/2	1	56.97	56.97
09/24	09/18/2024	9537	HERMSEN HARDWARE P	LUBRICANT	4723/2	1	5.99	5.99
09/24	09/18/2024	9537	HERMSEN HARDWARE P	KEYS	4744/2	1	4.18	4.18
09/24	09/18/2024	9537	HERMSEN HARDWARE P	HYDRANT PAINT	4754/2	1	65.98	65.98
09/24	09/18/2024	9537	HERMSEN HARDWARE P	BUILDING MAINTENANC	4789/2	1	4.59	4.59
09/24	09/18/2024	9537	HERMSEN HARDWARE P	SAW BLADE	4799/2	1	263.97	263.97
09/24	09/18/2024	9537	HERMSEN HARDWARE P	BUILDING MAINTENANC	4805/2	1	15.17	15.17
09/24	09/18/2024	9537	HERMSEN HARDWARE P	EXTRICATION EQUIPME	4805/2	2	189.99	189.99
09/24	09/18/2024	9537	HERMSEN HARDWARE P	BUILDING MAINTENANC	4807/2	1	22.17	22.17
09/24	09/18/2024	9537	HERMSEN HARDWARE P	SHOP	4833/2	1	25.98	25.98
09/24	09/18/2024	9537	HERMSEN HARDWARE P	SHOP	4835/2	1	13.99-	13.99-
09/24	09/18/2024	9537	HERMSEN HARDWARE P	SHOP	4836/2	1	21.98	21.98
09/24	09/18/2024	9537	HERMSEN HARDWARE P	BUILDING MAINTENANC	4879/2	1	38.34	38.34
09/24	09/18/2024	9537	HERMSEN HARDWARE P	WRRF FERRIC PUMP	4894/2	1	7.59	7.59
09/24	09/18/2024	9537	HERMSEN HARDWARE P	PIPE TAPE	4927/2	1	2.97	2.97
09/24	09/18/2024	9537	HERMSEN HARDWARE P	WELL #3 OIL DRAIN	4963/2	1	27.36	27.36
Total 9537:								1,267.09
<b>9538</b>								
09/24	09/18/2024	9538	J & R SUPPLY INC	1" CURB STOP	2408397-IN	1	1,149.27	1,149.27
09/24	09/18/2024	9538	J & R SUPPLY INC	SAFETY EQUIPMENT	2408761-IN	1	211.00	211.00
09/24	09/18/2024	9538	J & R SUPPLY INC	1" CORP STOP	2408989-IN	1	485.00	485.00



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09/24	09/18/2024	9538	J & R SUPPLY INC	1" CORP STOP	2409198-IN	1	138.00	138.00
09/24	09/18/2024	9538	J & R SUPPLY INC	4X1 CCT SADDLE	2409282-IN	1	232.00	232.00
09/24	09/18/2024	9538	J & R SUPPLY INC	1" FLARE CORP	2409282-IN	2	186.00	186.00
Total 9538:								2,401.27
<b>9539</b>								
09/24	09/18/2024	9539	KEMIRA WATER SOLUTI	PHOSPHORUS REMOVAL	9017855386	1	11,192.65	11,192.65
Total 9539:								11,192.65
<b>9540</b>								
09/24	09/18/2024	9540	LAI LLC	WRRF AERATION BLOWE	24-61476	1	264.00	264.00
Total 9540:								264.00
<b>9541</b>								
09/24	09/18/2024	9541	LANGE SIGN GROUP INC	PROFESSIONAL SERVIC	33265	1	82.00	82.00
Total 9541:								82.00
<b>9542</b>								
09/24	09/18/2024	9542	LV LABS WW LLC	WATER BAC-T SAMPLES	3779	1	300.00	300.00
09/24	09/18/2024	9542	LV LABS WW LLC	LAB TESTING - WWTP	3921	1	2,157.00	2,157.00
09/24	09/18/2024	9542	LV LABS WW LLC	LAB TESTING - WWTP (M	3922	1	1,672.50	1,672.50
Total 9542:								4,129.50
<b>9543</b>								
09/24	09/18/2024	9543	MACQUEEN EQUIPMENT	FD EXTRICATION EQUIP	P35187	1	11,925.00	11,925.00
09/24	09/18/2024	9543	MACQUEEN EQUIPMENT	FD EXTRICATION EQUIP	P35188	1	9,750.00	9,750.00
09/24	09/18/2024	9543	MACQUEEN EQUIPMENT	FD EXTRICATION EQUIP	P35190	1	12,125.00	12,125.00
Total 9543:								33,800.00
<b>9544</b>								
09/24	09/18/2024	9544	MENARDS	RETURN CREDIT	35446-1	1	177.86	177.86
09/24	09/18/2024	9544	MENARDS	GRAIN BIN	35662	1	11.39	11.39
09/24	09/18/2024	9544	MENARDS	GRAIN BIN	35663	1	17.38	17.38
09/24	09/18/2024	9544	MENARDS	GRAIN BIN	35706	1	18.40	18.40
09/24	09/18/2024	9544	MENARDS	GRAIN BIN	35861	1	275.26	275.26
09/24	09/18/2024	9544	MENARDS	GRAIN BIN CONSTRUCTI	35890	1	33.93	33.93
09/24	09/18/2024	9544	MENARDS	ATHELTIC FIELD PAINT	35910	1	79.96	79.96
09/24	09/18/2024	9544	MENARDS	GRAIN BIN	35924	1	93.94	93.94
09/24	09/18/2024	9544	MENARDS	SCREWS	35978	1	21.94	21.94
09/24	09/18/2024	9544	MENARDS	OPERATING SUPPLIES	36134	1	4.98	4.98
09/24	09/18/2024	9544	MENARDS	SILO SHELTER	36181	1	303.36	303.36
09/24	09/18/2024	9544	MENARDS	GFI OUTLET	36202	1	26.28	26.28
09/24	09/18/2024	9544	MENARDS	HANDWIPES	36206	1	23.93	23.93
09/24	09/18/2024	9544	MENARDS	HITCHES	36220	1	141.17	141.17
09/24	09/18/2024	9544	MENARDS	POST TRIM GRAIN BIN	36239	1	62.91	62.91
09/24	09/18/2024	9544	MENARDS	TOOLS	36243	1	93.11	93.11
09/24	09/18/2024	9544	MENARDS	SHOP	36262	1	31.28	31.28
09/24	09/18/2024	9544	MENARDS	HOSE TO WATER NEW S	36356	1	63.95	63.95
09/24	09/18/2024	9544	MENARDS	FD - BUILDING & GROUND	36484	1	584.51	584.51
09/24	09/18/2024	9544	MENARDS	VEHICLE SUPPLIES	36520	1	62.85	62.85

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09/24	09/18/2024	9544	MENARDS	BUILDINGS & GROUNDS	36538	1	104.91	104.91
09/24	09/18/2024	9544	MENARDS	RADIO MAINTENANCE	36541	1	193.89	193.89
09/24	09/18/2024	9544	MENARDS	WRRF LANDSCAPING	36649	1	224.43	224.43
Total 9544:								2,651.62
<b>9545</b>								
09/24	09/18/2024	9545	MILESTONE MATERIALS	LEAD SERVICE-WATER D	3500432807	1	85.99	85.99
09/24	09/18/2024	9545	MILESTONE MATERIALS	CONCRETE STONE	3500433446	1	76.21	76.21
09/24	09/18/2024	9545	MILESTONE MATERIALS	LEAD SERVICE-WATER D	3500434957	1	442.21	442.21
09/24	09/18/2024	9545	MILESTONE MATERIALS	LEAD SERVICE-WATER D	3500436850	1	199.21	199.21
09/24	09/18/2024	9545	MILESTONE MATERIALS	LEAD SERVICE-WATER D	3500436851	1	99.83	99.83
Total 9545:								903.45
<b>9546</b>								
09/24	09/18/2024	9546	MINERS DEVELOPMENT	LIBRARY RENT	09/01/2024	1	18,333.00	18,333.00
Total 9546:								18,333.00
<b>9547</b>								
09/24	09/18/2024	9547	MONONA PLBG & FIRE P	ANNUAL FIRE SPRINKLE	2407582	1	200.00	200.00
09/24	09/18/2024	9547	MONONA PLBG & FIRE P	ANNUAL FIRE SPRINKLE	2407583	1	200.00	200.00
Total 9547:								400.00
<b>9548</b>								
09/24	09/18/2024	9548	NAPA AUTO PARTS-PLAT	SHOP	920654	1	5.76	5.76
09/24	09/18/2024	9548	NAPA AUTO PARTS-PLAT	SHOP	920805	1	5.76-	5.76-
09/24	09/18/2024	9548	NAPA AUTO PARTS-PLAT	SHOP	920895	1	51.98	51.98
09/24	09/18/2024	9548	NAPA AUTO PARTS-PLAT	SHOP	920897	1	10.00	10.00
09/24	09/18/2024	9548	NAPA AUTO PARTS-PLAT	FD - VEHICLE REPAIRS	920968	1	17.49	17.49
Total 9548:								79.47
<b>9549</b>								
09/24	09/18/2024	9549	NCL OF WISCONSIN INC	WATER LAB SUPPLIES	508853	1	74.03	74.03
Total 9549:								74.03
<b>9550</b>								
09/24	09/18/2024	9550	PARAGON DEVELOPMEN	CAP PRJ: BADGER BOOK	15240016	1	1,428.00	1,428.00
Total 9550:								1,428.00
<b>9551</b>								
09/24	09/18/2024	9551	PARTS AUTHORITY	VEHICLE MAINTENANCE	431-673900	1	80.82	80.82
09/24	09/18/2024	9551	PARTS AUTHORITY	SHOP	431-673901	1	215.97	215.97
09/24	09/18/2024	9551	PARTS AUTHORITY	FD - VEHICLE MAINTENA	431-673951	1	327.00	327.00
09/24	09/18/2024	9551	PARTS AUTHORITY	FD VEHICLE REPAIR	431-677515	1	258.33	258.33
09/24	09/18/2024	9551	PARTS AUTHORITY	FD - VEHICLE MAINTENA	431-695827	1	83.54	83.54
09/24	09/18/2024	9551	PARTS AUTHORITY	SHOP	431-702046	1	10.69	10.69
09/24	09/18/2024	9551	PARTS AUTHORITY	SHOP	445-229776	1	21.10	21.10
Total 9551:								997.45

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<b>9552</b>								
09/24	09/18/2024	9552	PIONEER FORD SALES L	VEHICLE REPAIR	307176	1	1,223.77	1,223.77
09/24	09/18/2024	9552	PIONEER FORD SALES L	VEHICLE REPAIR	307799	1	520.04	520.04
09/24	09/18/2024	9552	PIONEER FORD SALES L	VEHICLE REPAIR	41612	1	531.67	531.67
Total 9552:								2,275.48
<b>9553</b>								
09/24	09/18/2024	9553	PLATTEVILLE HOTEL PA	LIBRARY UTILITIES AND	1012040	1	296.00	296.00
Total 9553:								296.00
<b>9554</b>								
09/24	09/18/2024	9554	SCHULTE, IAN	TRAINING REIMB - MEAL	09/13/2024	1	51.67	51.67
Total 9554:								51.67
<b>9555</b>								
09/24	09/18/2024	9555	SCHULTZ, JERICA	CLERK TRAVEL & CONFE	08.30.2024	1	149.55	149.55
Total 9555:								149.55
<b>9556</b>								
09/24	09/18/2024	9556	SOUTHWEST OPPORTU	JANITORIAL SERVICES-P	27110	1	1,835.00	1,835.00
Total 9556:								1,835.00
<b>9557</b>								
09/24	09/18/2024	9557	STRAND ASSOCIATES IN	WASTEWATER SCADA	0214969	1	1,711.06	1,711.06
09/24	09/18/2024	9557	STRAND ASSOCIATES IN	WRRF SCADA UPGRADE	0214970	1	5,200.00	5,200.00
Total 9557:								6,911.06
<b>9558</b>								
09/24	09/18/2024	9558	TRICOR INC	2024 WATER AUTO PREM	52812	1	121.50-	121.50-
09/24	09/18/2024	9558	TRICOR INC	2024 SEWER AUTO PRE	52812	2	121.50-	121.50-
09/24	09/18/2024	9558	TRICOR INC	EQUIPMENT INS. - WATE	53044	1	103.50	103.50
09/24	09/18/2024	9558	TRICOR INC	EQUIPMENT INS. - SEWE	53044	2	310.50	310.50
Total 9558:								171.00
<b>9559</b>								
09/24	09/18/2024	9559	TRI-STATE PORTA POTTY	PORTA POTS	22704	1	780.00	780.00
Total 9559:								780.00
<b>9560</b>								
09/24	09/18/2024	9560	WI ELEVATOR INSPECTI	ELEVATOR INSPECTION-	19021	1	100.00	100.00
Total 9560:								100.00
<b>73556</b>								
09/24	09/13/2024	73556	WILSON, DYLAN	OVR PYMT ON WS FINAL	01.01.2022	1	119.50-	119.50- V
Total 73556:								119.50-



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<b>75255</b>								
09/24	09/13/2024	75255	SCAIFE, CURTIS	UTILITY OVR PYMT - 114	24-0110-10	1	49.77-	49.77- V
Total 75255:								49.77-
<b>75879</b>								
09/24	09/13/2024	75879	WHAT THE FRIES	TASTE OF PLATTEVILLE	TASTE OF P	1	150.00-	150.00- V
Total 75879:								150.00-
<b>75965</b>								
09/24	09/13/2024	75965	CLENDENEN, ANDREW	WS OVR PYMT 1145 FOX	38-1467-11	1	58.11-	58.11- V
Total 75965:								58.11-
<b>76366</b>								
09/24	09/13/2024	76366	AUKES, ROBERT	WS OVR PYMT 850 LANC	20-0410-13	1	20.59-	20.59- V
Total 76366:								20.59-
<b>76387</b>								
09/24	09/13/2024	76387	JOHNSON, WILLIAM	WS OVR PYMT 40 1/2 N C	15-0630-18	1	39.30-	39.30- V
Total 76387:								39.30-
<b>77073</b>								
09/24	09/13/2024	77073	PLATTEVILLE YOUTH DIA	2023 PYDS CHECK	2023	1	361.35-	361.35- V
Total 77073:								361.35-
<b>77330</b>								
09/24	09/17/2024	77330	IHM, ERIN	REFUND POOL SWIM LE	2001392.002	1	30.00-	30.00- V
Total 77330:								30.00-
<b>77681</b>								
09/24	09/13/2024	77681	MINOR, SUSAN	MUSEUM HISTORIC RE E	HISTORIC R	1	500.00-	500.00- V
Total 77681:								500.00-
<b>77700</b>								
09/24	09/13/2024	77700	SHAWANDA, NOODIN	MUSEUM HISTORIC REE	HISTORIC R	1	200.00-	200.00- V
Total 77700:								200.00-
<b>77824</b>								
09/24	09/06/2024	77824	COLLECTION SERVICES	CHILD SUPPORT CHILD	PR0831241	1	274.61	274.61
Total 77824:								274.61
<b>77825</b>								
09/24	09/06/2024	77825	WPPA/LEER	UNION DUES POLICE U	PR0831241	1	578.50	578.50
Total 77825:								578.50

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
<b>77826</b>								
09/24	09/18/2024	77826	1901 INC.	HVAC MAINTENANCE	7042	1	2,076.20	2,076.20
Total 77826:								2,076.20
<b>77827</b>								
09/24	09/18/2024	77827	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-PAR	09.18.2024	1	203.75	203.75
09/24	09/18/2024	77827	ALLIANT ENERGY/WP&L	ELECTRIC/GAS-210 N BO	09.18.2024	2	43.96	43.96
Total 77827:								247.71
<b>77828</b>								
09/24	09/18/2024	77828	AMAZON CAPITAL SERVI	VEHICLE REPAIR	1737-YYQ9-	1	11.99-	11.99-
09/24	09/18/2024	77828	AMAZON CAPITAL SERVI	WRRF	17QR-YCRH-	1	295.84	295.84
09/24	09/18/2024	77828	AMAZON CAPITAL SERVI	FD VEHICLE REPAIR	19LG-WPGR	1	25.64	25.64
09/24	09/18/2024	77828	AMAZON CAPITAL SERVI	CUSTODIAL SUPPLIES	1D6P-4LPY-	1	23.12	23.12
09/24	09/18/2024	77828	AMAZON CAPITAL SERVI	SHOP	1DDK-4YF7-	1	103.00	103.00
09/24	09/18/2024	77828	AMAZON CAPITAL SERVI	OPERATING SUPPLIES	1DWT-WJLK-	1	22.94	22.94
09/24	09/18/2024	77828	AMAZON CAPITAL SERVI	OFFICE SUPPLIES	1L9M-DXRN-	1	19.98	19.98
09/24	09/18/2024	77828	AMAZON CAPITAL SERVI	UNIFORM ALLOWANCE	1MXC-X43M-	1	124.92	124.92
09/24	09/18/2024	77828	AMAZON CAPITAL SERVI	JANITORIAL SUPPLIES	1PNR-674M-	1	53.54	53.54
09/24	09/18/2024	77828	AMAZON CAPITAL SERVI	TAKE HOME KIT SUPPLIE	1QNY-1TYX-	1	486.68	486.68
09/24	09/18/2024	77828	AMAZON CAPITAL SERVI	OFFICE SUPPLIES	1TV4-NJD7-	1	19.77	19.77
09/24	09/18/2024	77828	AMAZON CAPITAL SERVI	SQUAD CLEANING SUPP	1VFY-7QVN-	1	80.10	80.10
09/24	09/18/2024	77828	AMAZON CAPITAL SERVI	UNIFORM ALLOWANCE	1WDX-16LT-	1	59.95	59.95
09/24	09/18/2024	77828	AMAZON CAPITAL SERVI	WRRRF FOREMAN OFFI	1WRR-WRH	1	22.99	22.99
09/24	09/18/2024	77828	AMAZON CAPITAL SERVI	BATTERIES	1YJY-7F4V-3	1	20.02	20.02
Total 77828:								1,346.50
<b>77829</b>								
09/24	09/18/2024	77829	AT&T MOBILITY	FIRE - CELLULAR	2873130488	1	186.82	186.82
Total 77829:								186.82
<b>77830</b>								
09/24	09/18/2024	77830	AUKES, ROBERT	WS OVR PYMT 850 LANC	20-0410-13	1	20.59	20.59
Total 77830:								20.59
<b>77831</b>								
09/24	09/18/2024	77831	BAKER & TAYLOR	TEEN BOOKS	2038523080	1	10.92	10.92
Total 77831:								10.92
<b>77832</b>								
09/24	09/18/2024	77832	BARD MATERIALS	LEAD SERVICE EXPENS	153798	1	246.20	246.20
09/24	09/18/2024	77832	BARD MATERIALS	GRAIN BIN SIDEWALK	154859	1	1,310.25	1,310.25
Total 77832:								1,556.45
<b>77833</b>								
09/24	09/18/2024	77833	CENTURYLINK	ADMIN PHONE CHARGE	09/03/2024	1	266.77	266.77
09/24	09/18/2024	77833	CENTURYLINK	POLICE DEPT CHARGES	09/03/2024	2	640.45	640.45
09/24	09/18/2024	77833	CENTURYLINK	MUSEUM DEPT PHONE C	09/03/2024	3	65.97	65.97
09/24	09/18/2024	77833	CENTURYLINK	LIBRARY PHONE CHARG	09/03/2024	4	34.47	34.47

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
09/24	09/18/2024	77833	CENTURYLINK	AIRPORT PHONE CHARG	09/03/2024	5	270.32	270.32
09/24	09/18/2024	77833	CENTURYLINK	WATER DEPT PHONE CH	09/03/2024	6	243.81	243.81
09/24	09/18/2024	77833	CENTURYLINK	SEWER DEPT PHONE CH	09/03/2024	7	234.34	234.34
Total 77833:								1,756.13
<b>77834</b>								
09/24	09/18/2024	77834	CENTURYLINK	SEWER LONG DISTANCE	09.01.2024	1	.27	.27
09/24	09/18/2024	77834	CENTURYLINK	SENIOR CENTER LONG	09.01.2024	2	1.02	1.02
09/24	09/18/2024	77834	CENTURYLINK	POLICE DEPT LONG DIST	09.01.2024	3	32.11	32.11
09/24	09/18/2024	77834	CENTURYLINK	LIBRARY LONG DISTANC	09.01.2024	4	12.94	12.94
09/24	09/18/2024	77834	CENTURYLINK	ENGINEERING LONG DIS	09.01.2024	5	.08	.08
09/24	09/18/2024	77834	CENTURYLINK	CITY CLERK LONG DISTA	09.01.2024	6	8.56	8.56
09/24	09/18/2024	77834	CENTURYLINK	CITY MANAGER LONG DI	09.01.2024	7	8.56	8.56
09/24	09/18/2024	77834	CENTURYLINK	WATER LONG DISTANCE	09.01.2024	8	.27	.27
09/24	09/18/2024	77834	CENTURYLINK	AIRPORT LONG DISTANC	09.01.2024	9	.16	.16
Total 77834:								63.97
<b>77835</b>								
09/24	09/18/2024	77835	CIVICPLUS LLC	CIVICPLUS	316017	1	4,221.00	4,221.00
Total 77835:								4,221.00
<b>77836</b>								
09/24	09/18/2024	77836	CLENDENEN, ANDREW	WS OVR PYMT 1145 FOX	38-1467-11	1	58.11	58.11
Total 77836:								58.11
<b>77837</b>								
09/24	09/18/2024	77837	CORE & MAIN LP	METER RADIOS	V523935	1	220.00	220.00
Total 77837:								220.00
<b>77838</b>								
09/24	09/18/2024	77838	EASTMAN CARTWRIGHT	PHASE 3	6113	1	132.40	132.40
Total 77838:								132.40
<b>77839</b>								
09/24	09/18/2024	77839	EGGERS, LEE	LEAD SERVICE LINE REP	LSL 708	1	1,050.29	1,050.29
09/24	09/18/2024	77839	EGGERS, LEE	LEAD SERVICE LINE REP	LSL 708	2	350.10	350.10
Total 77839:								1,400.39
<b>77840</b>								
09/24	09/18/2024	77840	JOHN FIBICK TRACTOR	2022 CAT 926M	SIMS007732	1	2,743.19	2,743.19
Total 77840:								2,743.19
<b>77841</b>								
09/24	09/18/2024	77841	FIRST SUPPLY LLC-DUB	1" COPPER BRUSH	3653254-00	1	44.04	44.04
Total 77841:								44.04



GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
<b>77842</b>								
09/24	09/18/2024	77842	GARVEY SERVICE	2 WHEEL CART REPAIR	61072C	1	24.95	24.95
Total 77842:								24.95
<b>77843</b>								
09/24	09/18/2024	77843	GERBER LEISURE PROD	MEMORIAL BENCH	11207	1	2,331.00	2,331.00
Total 77843:								2,331.00
<b>77844</b>								
09/24	09/18/2024	77844	GRANT CTY CLERK	DOG LICENSES	09/13/2024	1	91.00	91.00
Total 77844:								91.00
<b>77845</b>								
09/24	09/18/2024	77845	GS SYSTEMS INC	SCADA - 2 WORKSTATIO	INV26989	1	6,509.60	6,509.60
Total 77845:								6,509.60
<b>77846</b>								
09/24	09/18/2024	77846	GUNDERSEN HEALTH S	DRUG & ALCOHOL TESTI	4-3075 9/6/2	1	42.00	42.00
Total 77846:								42.00
<b>77847</b>								
09/24	09/18/2024	77847	HARLEQUIN READER SE	ADULT FICTION	SEPT 2024	1	39.87	39.87
Total 77847:								39.87
<b>77848</b>								
09/24	09/18/2024	77848	IHM, ERIN	REFUND POOL SWIM LE	2001392.002	1	30.00	30.00
Total 77848:								30.00
<b>77849</b>								
09/24	09/18/2024	77849	JEWELL ASSOCIATES EN	CAMP STREET RECONS	16562	1	3,250.00	3,250.00
Total 77849:								3,250.00
<b>77850</b>								
09/24	09/18/2024	77850	LANGUAGE LINE SERVIC	LANGUAGE INTERPRETA	11378453	1	257.66	257.66
Total 77850:								257.66
<b>77851</b>								
09/24	09/18/2024	77851	MCNETT ELECTRIC INC	WRRF CHLORINE ROOM	8876	1	1,025.00	1,025.00
09/24	09/18/2024	77851	MCNETT ELECTRIC INC	BUILDINGS & GROUNDS	8890	1	75.00	75.00
Total 77851:								1,100.00
<b>77852</b>								
09/24	09/18/2024	77852	MEGA RENTALS INC	HIGHWAY PAINTING	MM668Q24P	1	29,755.75	29,755.75
Total 77852:								29,755.75

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
<b>77853</b>								
09/24	09/18/2024	77853	MOLO PETROLEUM LLC	BULK OIL	0047819-IN	1	454.70	454.70
Total 77853:								454.70
<b>77854</b>								
09/24	09/18/2024	77854	MONICA MAUEL-ROBLES	REFUND OF PARKING FE	09.09.2024	1	271.00	271.00
Total 77854:								271.00
<b>77855</b>								
09/24	09/18/2024	77855	MORRISSEY PRINTING I	POSTERS-MUSEUM	62191	1	25.00	25.00
09/24	09/18/2024	77855	MORRISSEY PRINTING I	CHILDREN'S PROGRAM	62193	1	25.00	25.00
09/24	09/18/2024	77855	MORRISSEY PRINTING I	TEEN PROGRAMMING	62193	2	25.00	25.00
09/24	09/18/2024	77855	MORRISSEY PRINTING I	ADULT PROGRAMMING	62193	3	25.00	25.00
09/24	09/18/2024	77855	MORRISSEY PRINTING I	MUSEUM ADVERTISING	62197	1	189.50	189.50
09/24	09/18/2024	77855	MORRISSEY PRINTING I	PRINTING	62298	1	30.00	30.00
Total 77855:								319.50
<b>77856</b>								
09/24	09/18/2024	77856	OBIELODAN, OLUMUYIW	GRANT EXPENSES	09.03.2024	1	36.85	36.85
Total 77856:								36.85
<b>77857</b>								
09/24	09/18/2024	77857	PETTY CASH/POLICE DE	POSTAGE-POLICE DEPT	09.09.2024	1	66.53	66.53
Total 77857:								66.53
<b>77858</b>								
09/24	09/18/2024	77858	PIGGLY WIGGLY MIDWES	GROCERY	PWR - 00727	1	95.77	95.77
Total 77858:								95.77
<b>77859</b>								
09/24	09/18/2024	77859	PLATTEVILLE JOURNAL,	COMMON COUNCIL PRO	1646 07/31/2	1	145.74	145.74
09/24	09/18/2024	77859	PLATTEVILLE JOURNAL,	COMMON COUNCIL PRO	1646 07/31/2	2	66.30	66.30
09/24	09/18/2024	77859	PLATTEVILLE JOURNAL,	COMMON COUNCIL PRO	1646 07/31/2	3	65.20	65.20
09/24	09/18/2024	77859	PLATTEVILLE JOURNAL,	ADVERTISING-ELECTION	1646 07/31/2	4	46.50	46.50
09/24	09/18/2024	77859	PLATTEVILLE JOURNAL,	ADVERTISING-COUNCIL	1646 07/31/2	5	54.25	54.25
09/24	09/18/2024	77859	PLATTEVILLE JOURNAL,	ASBESTOS ABATESMEN	1646 07/31/2	6	179.25	179.25
09/24	09/18/2024	77859	PLATTEVILLE JOURNAL,	ADVERTISING-AIRPORT	1646 07/31/2	7	113.38	113.38
09/24	09/18/2024	77859	PLATTEVILLE JOURNAL,	AD FOR BIDS	1646 07/31/2	8	186.00	186.00
09/24	09/18/2024	77859	PLATTEVILLE JOURNAL,	AD FOR BIDS	1646 07/31/2	9	170.50	170.50
09/24	09/18/2024	77859	PLATTEVILLE JOURNAL,	ADVERTISING-FOURTH	1646 07/31/2	10	188.32	188.32
09/24	09/18/2024	77859	PLATTEVILLE JOURNAL,	ADVERTISING-AIRPORT	1646 07/31/2	11	108.50	108.50
Total 77859:								1,323.94
<b>77860</b>								
09/24	09/18/2024	77860	PLATTEVILLE REGIONAL	ADULT PROGRAMMING	2602	1	75.00	75.00
Total 77860:								75.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
<b>77861</b>								
09/24	09/18/2024	77861	PLATTEVILLE YOUTH DIA	2023 PYDS CHECK	2023	1	361.35	361.35
Total 77861:								361.35
<b>77862</b>								
09/24	09/18/2024	77862	QUILL LLC	OFFICE SUPPLIES	40172402	1	34.74	34.74
09/24	09/18/2024	77862	QUILL LLC	OFFICE SUPPLIES	40182607	1	137.48	137.48
09/24	09/18/2024	77862	QUILL LLC	OFFICE SUPPLIES	41072574	1	257.98	257.98
Total 77862:								430.20
<b>77863</b>								
09/24	09/18/2024	77863	RACOM CORPORATION	PORTAL HOST SHARE	INV22095A	1	1,484.00	1,484.00
Total 77863:								1,484.00
<b>77864</b>								
09/24	09/18/2024	77864	RICOH USA INC	LEASE COPIER - REC-P	108599528	1	147.76	147.76
09/24	09/18/2024	77864	RICOH USA INC	LEASE COPIER - REC-P	108599528	2	147.76	147.76
09/24	09/18/2024	77864	RICOH USA INC	LEASE COPIER - REC-P	108599528	3	147.76	147.76
Total 77864:								443.28
<b>77865</b>								
09/24	09/18/2024	77865	RIPS TOWING	TOWING	1399	1	100.00	100.00
Total 77865:								100.00
<b>77866</b>								
09/24	09/18/2024	77866	RITCHIE IMPLEMENT INC	ROADSIDE MOWER	N-51718	1	12,900.00	12,900.00
09/24	09/18/2024	77866	RITCHIE IMPLEMENT INC	ROADSIDE MOWER NO T	N-51718	2	1,500.00	1,500.00
Total 77866:								14,400.00
<b>77867</b>								
09/24	09/18/2024	77867	ROBERTS, TRACEY	GRANT EXPENSES	09.17.2024	1	150.00	150.00
Total 77867:								150.00
<b>77868</b>								
09/24	09/18/2024	77868	SCENIC RIVERS ENERG	ELECTRICITY-COMPOST	1426600 08/	1	42.60	42.60
09/24	09/18/2024	77868	SCENIC RIVERS ENERG	ELECTRICITY-TRAIL LIGH	1426600 08/	2	54.62	54.62
09/24	09/18/2024	77868	SCENIC RIVERS ENERG	ELECTRICITY-STREET LI	1426600 08/	3	420.82	420.82
09/24	09/18/2024	77868	SCENIC RIVERS ENERG	ELECTRICITY-WATER DE	1426601 09/	1	2,392.00	2,392.00
Total 77868:								2,910.04
<b>77869</b>								
09/24	09/18/2024	77869	SCHMIDT ELECTRICAL C	LIGHTS IN COPIER ROO	5549	1	203.38	203.38
Total 77869:								203.38
<b>77870</b>								
09/24	09/18/2024	77870	SCOTT IMPLEMENT	SUPPLIES-CEMETERY	3012	1	29.49	29.49
09/24	09/18/2024	77870	SCOTT IMPLEMENT	CHOP SAW WATER	3758	1	1,719.99	1,719.99



GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 77870:								1,749.48
<b>77871</b>								
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	1	9.55	9.55
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	2	7.92	7.92
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	3	4.44	4.44
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	4	26.16	26.16
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	5	29.35	29.35
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	6	6.00	6.00
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	7	18.74	18.74
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	8	200.19	200.19
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	9	18.43	18.43
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	10	31.99	31.99
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	11	48.18	48.18
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	12	.71	.71
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	13	16.54	16.54
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	14	8.33	8.33
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	15	5.39	5.39
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	16	89.71	89.71
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	17	8.46	8.46
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	18	14.36	14.36
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	19	41.84	41.84
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	20	47.45	47.45
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	21	1.27	1.27
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	22	3.08	3.08
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	23	41.18	41.18
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	24	97.22	97.22
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	25	115.76	115.76
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	26	249.56	249.56
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	27	640.96	640.96
09/24	09/18/2024	77871	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	28	104.00	104.00
Total 77871:								1,886.77
<b>77872</b>								
09/24	09/18/2024	77872	SHERWIN WILLIAMS	PAINT SHOP	6253-3	1	1,832.55	1,832.55
Total 77872:								1,832.55
<b>77873</b>								
09/24	09/18/2024	77873	SIGNS TO GO! INC	LEAD SERVICE	33411	1	320.00	320.00
09/24	09/18/2024	77873	SIGNS TO GO! INC	WWTP DECALS	33734	1	150.00	150.00
Total 77873:								470.00
<b>77874</b>								
09/24	09/18/2024	77874	SPONSLER, JOHN	LEAD SERVICE LINE REP	LSL 504	1	1,140.00	1,140.00
09/24	09/18/2024	77874	SPONSLER, JOHN	LEAD SERVICE LINE REP	LSL 504	2	380.00	380.00
Total 77874:								1,520.00
<b>77875</b>								
09/24	09/18/2024	77875	SW WI COMM ACT PROG	CDBG MONTHLY EXPEN	INV01126	1	285.97	285.97

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 77875:								285.97
<b>77876</b>								
09/24	09/18/2024	77876	TIMMERMAN A-C SERVIC	PUMP #37 WRRF	09.12.2024	1	839.35	839.35
Total 77876:								839.35
<b>77877</b>								
09/24	09/18/2024	77877	TRAFFIC ANALYSIS & DE	SISP APPLICATION	14560	1	1,184.00	1,184.00
Total 77877:								1,184.00
<b>77878</b>								
09/24	09/18/2024	77878	TRICON GENERAL CONS	WRRF GENERATOR REP	171053 #9	1	221,683.42	221,683.42
Total 77878:								221,683.42
<b>77879</b>								
09/24	09/18/2024	77879	VERONA SAFETY SUPPL	SAFETY EQUIPMENT SE	100328	1	141.78	141.78
09/24	09/18/2024	77879	VERONA SAFETY SUPPL	SAFETY EQUIPMENT SE	100343	1	1,089.77	1,089.77
09/24	09/18/2024	77879	VERONA SAFETY SUPPL	SAFETY EQUIPMENT SE	100343	2	1,089.78	1,089.78
09/24	09/18/2024	77879	VERONA SAFETY SUPPL	SAFETY EQUIPMENT SE	100394	1	157.45	157.45
09/24	09/18/2024	77879	VERONA SAFETY SUPPL	SAFETY EQUIPMENT WA	100551	1	93.58	93.58
Total 77879:								2,572.36
<b>77880</b>								
09/24	09/18/2024	77880	WGLR-FM	HR ADVERTISING	179519-1	1	30.00	30.00
Total 77880:								30.00
<b>77881</b>								
09/24	09/18/2024	77881	WI DEPT OF JUSTICE	RECORD CHECKS - POLI	L2205T 08.3	1	168.00	168.00
Total 77881:								168.00
<b>77882</b>								
09/24	09/18/2024	77882	WI DEPT OF JUSTICE	TRAINING	KNOERNSC	1	250.00	250.00
Total 77882:								250.00
<b>77883</b>								
09/24	09/18/2024	77883	WI DEPT OF TRANSPORT	CAMP STREET - STORM	395-0000362	1	2,129.63	2,129.63
09/24	09/18/2024	77883	WI DEPT OF TRANSPORT	CAMP STREET - STREET	395-0000362	2	2,129.64	2,129.64
09/24	09/18/2024	77883	WI DEPT OF TRANSPORT	CAMP STREET - STORM	395-0000366	1	1,069.24	1,069.24
09/24	09/18/2024	77883	WI DEPT OF TRANSPORT	CAMP STREET - STREET	395-0000366	2	1,069.23	1,069.23
Total 77883:								6,397.74
<b>77884</b>								
09/24	09/18/2024	77884	WI STATE LAB OF HYGIE	WATER SAMPLES - FLUO	785093	1	29.00	29.00
Total 77884:								29.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
<b>77885</b>								
09/24	09/18/2024	77885	WILSON, DYLAN	OVR PYMT ON WS FINAL	01.01.2022	1	119.50	119.50
Total 77885:								119.50
Grand Totals:								538,011.68





## **BOARDS AND COMMISSIONS VACANCIES LIST**

As of 9/10/24

**Board of Appeals (ET Zoning)** (partial term ending 4/1/27)  
**Board of Appeals (ET Zoning)** (partial term ending 4/1/26)  
**Board of Appeals (ET Zoning)** (partial term ending 4/1/25)  
**Board of Appeals (ET Zoning) Alternate** (partial term ending 4/1/25)  
**Board of Appeals (Zoning)** (partial term ending 10/1/26)  
**Board of Appeals (Zoning) Alternate** (partial term ending 10/1/24)  
**Board of Appeals (Zoning) Alternate** (partial term ending 10/1/25)  
**Board of Review** (partial term ending after 2027 meeting)  
**Broske Center Care Committee** (six non-expiring terms)  
**Commission on Aging** (3-year term ending 7/1/27)  
**Commission on Aging** (partial term ending 7/1/26)  
**Commission on Aging** (two partial terms ending 7/1/25)  
**Community Safe Routes Committee** (partial term ending 9/1/26)  
**Historic Preservation Commission-Alternate** (two 3-year terms ending 5/1/27)  
**Parks, Forestry, & Recreation Committee** (partial term ending 6/1/26)  
**Plan Commission** (partial term ending 5/1/25)  
**Plan Commission** (two 3-year terms ending 5/1/27)  
**Public Transportation Committee** (3-year term ending 9/1/27)  
**Redevelopment Authority Board** (5-year term ending 7/1/29)  
**Redevelopment Authority Board** (partial term ending 7/1/28)  
**Redevelopment Authority Board** (two partial terms ending 7/1/27)  
**Tourism Committee** (1-year term ending 7/1/25)  
**Water & Sewer Commission** (5-year term ending 10/1/28)

### **UPCOMING VACANCIES – October 2024**

**Board of Appeals** (two 3-year terms ending 10/1/27)  
**Board of Appeals Alternate** (two 3-year terms ending 10/1/27)

Application forms for the City of Platteville Boards and Commissions are available in the City Clerk's office in the Municipal Building at 75 N Bonson Street, Platteville, WI or online at [www.platteville.org](http://www.platteville.org). Please note that most positions require City residency.

## **PROPOSED LICENSES**

**September 24, 2024**

### **One-Year Operator Licenses**

- Mitchell J Cooley
- Jack Leitzen
- Emily F Roth

### **Two-Year Operator Licenses**

- Avery J Hunter
- Gretchen S Kirchberg
- Makayla A Ueeck

## THE CITY OF PLATTEVILLE, WISCONSIN COUNCIL SUMMARY SHEET

**COUNCIL SECTION:**  
**CONSIDERATION OF**  
**CONSENT AGENDA**  
**ITEM NUMBER:**  
**V.E.**

**TITLE:**  
**Resolution 24-11 Proclaiming October as United Nations**  
**Month**

**DATE:**  
**September 24, 2024**

**VOTE REQUIRED:**  
**Majority**

**PREPARED BY** Colette Steffen, City Clerk

### **Description:**

October 24, United Nations Day, commemorates the United Nations Charter coming into force in 1945 and celebrates the work of this organization.

As in past years, city resident Maggie Kleisath have requested to have the Council take action on the proposed resolution designating October 2024 as United Nations Month in the city of Platteville and to authorize the flying of the United Nations Flag above City Hall during the month of October 2024.

This year is the 52<sup>nd</sup> year the United Nations flag has been flown over the city of Platteville. The proposed date for the UN Flag raising event will be Tuesday, October 1 at 7:30 a.m.

### **Budget/Fiscal Impact:**

None

### **Sample Affirmative Motion:**

*"I move to adopt Resolution 24-11 Proclaiming October 2024 as United Nations month as requested."*

### **Attachments:**

- Draft Resolution 24-11
- Letter Requesting Approval



## **RESOLUTION 24-11**

### **DESIGNATING OCTOBER 2024 AS UNITED NATIONS MONTH**

WHEREAS: the President of the United State and the Governor of Wisconsin have officially proclaimed October 24 as United Nations Day to commemorate the founding of the United Nations,

WHEREAS: in areas of education, emergency relief for children, refugee assistance, agriculture, health and economic development, the United Nations commendably carries on its humanitarian activities,

WHEREAS: the United Nations has created the Office for the Coordination of Humanitarian Affairs to promote the preservation of human rights,

WHEREAS: in the post-Cold war era the United Nations has come closer to working as its founders envisioned, and now faces new challenges,

WHEREAS: because of the rapid and unsettling transition to a global community, the United Nations is developing the following governance systems: the active promotions of preventive diplomacy, peacemaking and peace keeping; the foundation for the rule of world law; the protection of human rights; and the placing of the suffering of people above national sovereignty,

NOW, THEREFORE, BE IT RESOLVED that the Common Council of the City of Platteville hereby designate the month of October 2024 as United Nations Month, in the City of Platteville; and

BE IT FURTHER RESOLVED that, to symbolize its decision, the Common Council authorizes the flying of the United Nations Flag above City Hall during the month of October 2024.

PASSED BY THE COMMON COUNCIL on the 24th day of September 2024.

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Barbara Daus, Council President

ATTEST:

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Colette Steffen, City Clerk

September 11, 2024

Platteville City Clerk

This resolution is a request for approval by Platteville City Council to recognize the month of October 2024 as United Nations month in the City of Platteville, Wisconsin.

This year, 2024, is the 52<sup>th</sup> year the United Nation will have flown over the City of Platteville. In appreciation of the city's support we invite the Platteville City Council members and city staff to attend the flag raising ceremony.

The proposed date for the UN Flag raising event would be Tuesday morning at 7:30 am, October 1, 2024.

Thank you,  
Maggie Kleisath – 608-732-6686

For the UN Flag raising committee.

**THE CITY OF PLATTEVILLE, WISCONSIN  
COUNCIL SUMMARY SHEET**

**COUNCIL SECTION:**  
**CONSIDERATION OF**  
**CONSENT AGENDA**  
**ITEM NUMBER:**  
**V.F.**

**TITLE:**  
**Resolution 24-12 Application for Exemption from the Levy**  
**of any County Library Tax**

**DATE:**  
**September 24, 2024**  
  
**VOTE REQUIRED:**  
**Majority**

**PREPARED BY:** Jeffrey Even, Accounting & Finance Manager

**Description:**

Annually, Grant County sets a special property tax levy for library services. Funds raised from the levy are distributed to communities to compensate them for library services/items by non-residents. State law provides that communities with libraries may avoid double taxation and be exempt from the special levy if they meet the following conditions:

1. Exempt communities must levy and expend an amount equivalent to the mill (tax) rate set by the County in the preceding year. (The City of Platteville appropriates and expends for its own library fund in excess of the amount the County levies.)
2. Exempt communities are required to provide written notification to the County annually.
3. Libraries in exempt communities must meet or exceed minimum County standards.

**Budget/Fiscal Impact:**

Prevents the City of Platteville from double taxation for library services.

**Recommendation:**

Propose to have the Council adopt the attached resolution making application to the Grant County Board exempting the City of Platteville from the levy of any county library tax in 2025 as provided for in WI Stats. 43.64 (2)(b).

**Sample Affirmative Motion:**

NONE

**Attachments:**

- Resolution 24-12

**RESOLUTION 24-12**

**APPLICATION FOR EXEMPTION FROM THE  
LEVY OF ANY COUNTY LIBRARY TAX**

WHEREAS, the County Board for Grant County, Wisconsin levies a county library tax; and

WHEREAS, Section 43.64(2)(b) of the Wisconsin Statutes provides that local units of government which expend an amount equal to that which would be levied by the County Board for library purposes may apply for exemption from this tax; and

WHEREAS, the City of Platteville does levy a tax for public library service and appropriates and expends for a library fund, a sum at least equal to that proposed to be levied by the county, under Wis. Stats. Section 43.64(2)(b) 1. and 2.

NOW, THEREFORE, BE IT RESOLVED that the Common Council of the City of Platteville hereby makes application to the Grant County Board to exempt the City of Platteville from the levy of any county library tax, as provided in Section 43.64(2)(b), as the City of Platteville has appropriated and will expend for its own library fund during the year 2025, an amount which is in excess of that proposed to be levied by the County of Grant. Exemption from the payment of said county library tax shall not preclude the City of Platteville's participation in county library services in all other respects.

BE IT FURTHER RESOLVED that certified copies of this Resolution be forwarded by the City of Platteville to the Grant County Clerk.

PASSED BY THE COMMON COUNCIL on the 24<sup>th</sup> day of September 2024.

\_\_\_\_\_  
By: Barbara Daus, Council President

ATTEST:

\_\_\_\_\_  
Colette Steffen, City Clerk



<b>THE CITY OF PLATTEVILLE, WISCONSIN COUNCIL SUMMARY SHEET</b>		
<b>COUNCIL SECTION: REPORTS ITEM NUMBER: VII.A.</b>	<b>TITLE:</b> Board, Commission, and Committee Minutes	<b>DATE:</b> September 24, 2024 <b>VOTE REQUIRED:</b> None
<b>PREPARED BY:</b> Jerica Schultz, Deputy City Clerk		

**Description:**

Approved minutes from recent Boards, Commissions, and Committee meetings. Council representatives may summarize the meetings.

**Budget/Fiscal Impact:**

None

**Attachments:**

- Zoning Board of Appeals
- Police & Fire Commission
- Water & Sewer Commission
- Plan Commission
- Museum Board
- Commission on Aging

**MINUTES**  
**CITY OF PLATTEVILLE ZONING BOARD OF APPEALS**  
May 20, 2024 at 7:00 p.m.  
Council Chambers at City Hall

MEMBERS PRESENT: Dana Niehaus, Karen Lynch, Gene Weber, Todd Kasper, Kevin Wunderlin  
ALTERNATE MEMBERS PRESENT: None  
MEMBERS ABSENT: None  
ALTERNATE MEMBERS ABSENT: John Zuehlke  
STAFF PRESENT: Joe Carroll (Community Development Director), Ric Riniker (Building Inspector)

**APPROVAL OF MINUTES:**

Motion by Kasper, second by Lynch, to approve the minutes of the April 15, 2024 meeting. Motion approved.

**VARIANCE REQUEST:**

**585 W. Madison Street – Andrew and Paula Baumann**

Carroll introduced the variance request from Andrew & Paula Baumann who seek a variance regarding an accessory structure.

The applicant owns an existing single-family home at 595 West Madison Street. The applicant also owns the adjacent vacant lot at 585 W. Madison Street. The applicant would like to build a detached 8' x 12' shed on the vacant lot at 585 W. Madison Street. The shed would be only for the personal use of the applicant and associated with the residence on the adjacent lot. The proposed shed as a permitted accessory building in the R-2 district; however, according to Section 22.04, "accessory uses and structures are permitted in any district but not until the principal structure is present or under construction". Since this lot is vacant, there is no principal structure present on the same lot. Therefore, the applicant requires a variance to construct an accessory structure before a principal structure has been built.

The other option available to the applicant would be to combine the two lots. This would address the code requirement as quoted above, because the other lot has a principal structure present. However, the applicant wants to maintain the separate lots, because they may want to sell the other lot in the future for someone else to construct a residence.

It is questionable if this request has not met all the standards needed for approval. If the Board feels the standards have not been met, then the variance should be denied.

Applicant statement. Paula Baumann explained that she does gardening on their property and the shed would primarily be used to contain the gardening equipment and supplies. The shed would not be permanently located on a foundation. They would prefer not to combine the two parcels to maintain the ability to sell the other lot separately at some point in the future.

Public statements in favor. None

Public statements against. None

Public statements in general. Riniker questioned the ability of the shed to be used by someone other than the applicant or the owners of the house lot if the lots were to be sold separately in the future. It was

mentioned that the variance would run with the land so the shed would remain even if sold separately from the house. Other uses of the lot would be enforced as needed separately.

Applicant Rebuttal. The applicant stated that they have no plans for other uses of the lot, and the lot could be sold with or without the shed.

Board Discussion.

Kasper mentioned that the Plan Commission has had discussions regarding the need for additional infill housing opportunities in the City, and having this lot remain separate to allow for the construction of another house in the future would be beneficial to the City.

The Board considered this to be a reasonable request that shouldn't have any negative impact on the neighbors.

Motion by Weber to approve the variance. Second by Kasper. Motion was approved 5-0.

### **The Findings of Fact**

The variance request is very reasonable.

There will not be any negative impacts on the neighbors.

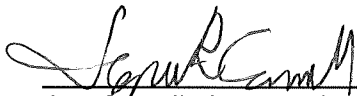
The shed will be on a lot adjacent to the applicant's residence.

The project will improve the property value.

Maintaining the lot separate from the house lot will be beneficial to the City.

### **ADJOURN:**

Motion by Weber, second by Kasper, to adjourn. Motion carried unanimously.



Joe Carroll, Community Development Director

Approved: 8/16/24

Police and Fire Commission  
Regular Meeting Minutes  
June 4, 2024

Attendance: Tim Boldt, Nathan Manwiller, Vikki Peterson, Will LeSuer, Council Liaison Kathy Kopp, Fire Chief Ryan Simmons, Police Lieutenant Josh Grabandt, Police Lieutenant Andrea Droessler, Chief of Police Doug McKinley; Absent Jason Thompson

- The meeting was called to order at 4:28 pm by President Boldt
- The meeting minutes from the May 7, 2024 meeting were approved unanimously (motion by Manwiller, 2<sup>nd</sup> by Peterson).
- There were no citizen comments or observations.
- There was no Police Department update.
- Fire Department Update:

#### Membership Update

- Our roster is currently 51 volunteers, and we have 2 individuals who are proceeding through our onboarding process and 3 individuals who have stopped and inquired about joining.

#### Reports of Significant Service Calls

- The fire department responded to 26 incidents in May. FD response summary for May is as follows:

Fires .....	3
Vehicle Crashes.....	3
Gas Odor/CO Alarms .....	4
Alarm System Activation .....	8
EMS Lift Assist .....	4
Other.....	4

#### Information Updates

- Fire Station Project Update – We are currently working with Wendel/Five Bugles and Kraemer Brothers to complete the 60% design document phase and lock in a guarantee maximum price for the project. We have had to make some minor changes as we are approximately \$300,000 over budget right now.

The Peterson property land acquisition is still in process. The City's legal console has been moving through the process and working with the Peterson's lawyers. We anticipate having the property deed and rights by the end of July. [No change since last month]

The timeline and details for asbestos removal and demolition of the existing properties is being developed with the demolition planned for later this year yet. The City has authorized EMC who performed the report to identify what needs to be removed to move forward with developing an RFP for the asbestos removal contract. We are still waiting for EMC to forward us the documentation needed to put this out for bid. This should be coming in the next few weeks.



The fire station design team continues to work with Delta 3 to coordinate the street reconstruction projects happening on W. Adams, N. Court, and W. Lewis streets. W. Adams St. construction is scheduled to begin on June 7<sup>th</sup>.

The capital campaign has received approximately \$1.2M towards their goal of \$1.5M. There are several verbal commitments from potential donors that have not been counted yet as either a pledge form or donation must be received to be included in the total collected. If the verbal commitments come through, we will be very close to the \$1.5M goal. Mailers are being sent to township residents and an insert is being sent with this month's water bills. It is anticipated that efforts will continue throughout year's end to allow anyone who wants to donate to the project to do so.

#### **Personnel Issues/Concerns/Updates**

- Nothing at this time.
- The Commission went into closed session at 4:44 pm per Wisconsin Statutes 19.85(1)(c)- Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility; specifically to conduct Lieutenant interviews. (motion by Peterson, 2<sup>nd</sup> by Manwiller). The motion allowed Council Liaison Kopp, Lt. Droessler, Lt. Grabandt, and Chief McKinley to remain during the closed session.
- The Commission returned to open session at 6:45 pm (motion by LeSuer, 2<sup>nd</sup> by Peterson).
- A motion passed unanimously to name Sgt. Ryan Knoernschild, Sgt. Kris Purkapile, and Sgt. Paul Rehlinger to the Police Lieutenant promotion pool. The pool was established on 6/4/24 and it will expire on 6/4/27.
- The meeting adjourned at 6:50 pm (motion by Peterson, 2<sup>nd</sup> by Manwiller).

Respectfully submitted,

Doug McKinley

Chief of Police

## WATER & SEWER COMMISSION MINUTES

WEDNESDAY, June 12th, 2024

4:00 PM

1. Water and Sewer Commission President Martens called the Regular Meeting of the City of Platteville Water and Sewer Commission to order on Wednesday, May 8th at 4:05 pm.

**W/S Commission members present:** Cindy Martens, Ken Kilian, Tom Nall, Lynne Parrott

**W/S Commission members excused/absent:** Jim Schneller, Joanne Wilson,

**City Staff present:** Public Works Director - Howard Crofoot, Administration Director-Nicola Maurer, Utility Superintendent – Ryan Kowalski

**City Staff excused/absent:**

**Public present:** Dan Dreessens – Delta 3 Engineering

2. **Citizens' Comments** – None
3. **Consent Agenda** was presented for consideration. **Motion by Nall, second by Kilian to approve the Consent Agenda:** May 8th, 2024 Regular Minutes, May 2024 Financial Reports, May Bank Reconciliation & Investments Reports, Payment of Bills (5/4/2024-5/31/2024), May Water Quality/Flushing Report. **Motion carried.**

### **ACTION ITEMS:**

4. **Well/septic Request – 1525 North Elm St.:** Crofoot presented the request from owner Ashley Fitzgerald and explained the challenges associated with connecting this lot with the city water and sewer. Crofoot recommended approval of the request until water or sewer are available at the lot line.

**Motion by Parrott, second by Kilian to approve an exception to policy to allow a future residence on 1525 North Elm Street to have well and septic for their building and up to 90 days after the City or a Developer extends water and sewer service to the lot line of 1525 North Elm Street. At which time the current owner would be required to connect to the City water and sewer and abandon the well and septic in accordance with regulations. Motion carried.**

5. **Compliance Maintenance Annual Report (CMAR) 2023:** Crofoot presented the CMAR report to the Commission.

**Motion by Nall, second by Parrott to recommend Common Council approval of Resolution 24-xx accepting the Compliance Maintenance Annual Report (CMAR) for 2023 and authorizing staff to submit the report. Motion carried.**

6. **Policy Regarding Meter Connections after a Curb Box:** Crofoot presented a proposed policy regarding the installation of a single meter after a shut off (curb box).

**Motion by Kilian, second by Nall to adopt the proposed policy regarding meter connections after the curb box, effective July 1. Motion carried.**

### **ITEMS OF DISCUSSION:**

7. **Updates on 2024 Projects** – Crofoot reported updates for the 2024 CIP Projects.
  - Generator Project- New generator went on line last week.
  - Camp St- The contractor intends to start the week of June 24. Homeowners will be notified next week.
  - 6-Month Study for Wastewater Treatment Plant- using the proprietary blend of chemicals including rare earth metals has reduced chemical usage by 75% so far and the effluent is almost clear. If these results are sustained throughout the six months, the new approach will save energy, reduced sludge storage and reduce equipment maintenance costs
  - W. Adams- The project is underway.
  - Sowden/Grace- project anticipated to begin mid-July

- N. Court- Pending scheduling

**8. Adjournment: Motion by Kilian, second by Parrott to adjourn. Motion carried.**  
Meeting adjourned at 4:45 pm.

Respectfully Submitted,  
Nicola Maurer  
Administration Director

## WATER & SEWER COMMISSION MINUTES

WEDNESDAY, August 21, 2024

4:00 PM

1. Water and Sewer Commission President Martens called the Regular Meeting of the City of Platteville Water and Sewer Commission to order on Wednesday, August 21<sup>st</sup>, at 4:01 pm.

**W/S Commission members present:** Cindy Martens, Ken Kilian, Tom Nall, Joanne Wilson, Jim Schneller

**W/S Commission members excused/absent:** Lynne Parrot

**City Staff present:** Public Works Director - Howard Crofoot, Administration Director - Nicola Maurer, Utility Superintendent - Ryan Kowalski, Accounting & Finance Manager - Jeff Even

**City Staff excused/absent:**

**Public present:**

2. **Citizens' Comments** – None
3. **Consent Agenda** was presented for consideration. **Motion by Schneller, second by Nall to approve the Consent Agenda:** June 12, 2024 Regular Minutes, June & July 2024 Financial Reports, June & July Bank Reconciliation & Investments Reports, Payment of Bills (6/6/2024 - 7/3/2024 & 7/5/2024 - 8/7/2024), June & July Water Quality/Flushing Report. **Motion carried.**

### **ACTION ITEMS:**

N/A

### **ITEMS OF DISCUSSION:**

4. **Failure of Water Metering Radio** – Crofoot briefed commission on failure of the transceiver utilized to receive readings from water meters. The transceiver is under repair and due to be returned. August water bills will be calculated with an estimated reading as produced through the Civic utility software for most utility customers. UW-Platteville meters were manually recorded and will not be estimated.
5. **2024 CIP Updates** – Crofoot reported updates for the 2024 CIP Projects.
  - W. Adams St. – Water/Sewer complete.
  - Camp St. – Nearing completion, anticipating tie-in of new lines soon.
  - Sowden/Grace – Sanitary sewer lines are in and water lines are progressing. Work to begin on transitioning residences from old lines to new.
  - Wastewater Plant – Generator project anticipated wrap up in the next couple of weeks. Final landscaping around area is complete and painting in the generator room is planned to be finished next week. Fire tubes are currently being replaced. Looking to begin sand filter project in September/October.
  - Davison Plant – Areas of brick are settling, resulting in gaps and are causing concern. Delta3 has placed sensors on the building to monitor movement, no detection of new movement since monitoring began. Discussion continued on anticipated need for new municipal well and outlook of Davison plant in future CIP planning.
6. **2024 Water Rate Increase** – Maurer reminded the commission of the simplified rate case that was effective on 7/15/2024, with the increased rates calculated on the upcoming water/sewer bills.
7. **Adjournment: Motion by Nall, second by Wilson to adjourn. Motion carried.**  
Meeting adjourned at 4:40 pm.

Respectfully Submitted,  
Jeffrey Even  
Accounting & Finance Manager

**PLAN COMMISSION**  
**Monday, August 5, 2024**

The regular meeting of the Plan Commission of the City of Platteville was called to order by Plan Commission Chair Barbara Daus at 7:00 PM in the Common Council Chambers of the Municipal Building.

**ROLL CALL:**

Present: Kory Wein, Tad Leonard, Ciara Miller, Robert Vosberg, Barbara Daus, and Todd Kasper.  
Excused: none

**APPROVE MINUTES – May 6, 2024**

Motion by Wein, second by Leonard to approve the May 6, 2024, minutes as presented. Motion carried 5-0 on a roll call vote.

**AIRPORT IMPROVEMENT PLAN** – Community Planning Director Joe Carroll introduced the airport petition and described the steps needed for the submittal of a request for airport improvement funds for the Platteville Airport. Airport Commission Chairman Bill Kloster, 975 Highbury Circle, and Airport Manager Rison Pereira spoke in favor and answered questions from the Commission members. Motion by Miller, second by Wein to recommend approval of the resolution petitioning the Secretary of Transportation for airport improvement aid. Motion carried 5-0 on a roll call vote.

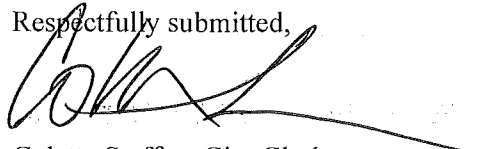
**CODE AMENDMENT – Chapter 5 Health and Property Maintenance – Creeping Charlie** - Public Works Director Howard Crofoot presented that the Platteville Municipal Code, Chapter 5, Health and Property Maintenance was last revised in January 2022 to add paragraph 6 prohibiting the growth of Creeping Charlie (*Glechoma hederacea*) within ten feet of any property containing a residential dwelling unit. Code Enforcement Specialist Jenny Rodell presented information showing the results of a community survey and discussed the challenges of enforcing this ordinance. Motion by Vosberg, second by Kasper to recommend the Common Council adopt option 2 – deleting the paragraph regarding the control of Creeping Charlie. Motion carried 5-0 on a roll call vote.

**CODE AMENDMENT – Chapter 5 Health and Property Maintenance – No Mow May** - Public Works Director Howard Crofoot spoke about the effort by Code Enforcement Specialist Rodell to research the possibility of the City adopting a No Mow May, Slow Mow May, or Slow Mow Spring after receiving requests from residents. Code Enforcement Specialist Rodell explained that the intended purpose was to assist the pollinators by providing increased food. She presented her findings after speaking with surrounding communities and surveying Platteville citizens. Motion by Miller, second by Kasper to recommend that municipal code chapter 5(7)(c) regarding No Mow May or any version of this is not added. Motion carried 5-0 on a roll call vote.

**ADJOURN:**

Motion by Wein, second by Kasper to adjourn. Motion carried on a voice vote. The meeting was adjourned at 7:55 PM.

Respectfully submitted,



Colette Steffen, City Clerk





## Platteville Museum Board Minutes

August 21, 2024

Board/Friends Members Present: Brad Brogley, Garrett Jones, Kathy Connett, Deb Jenny, Larry Bowden, Tom Nall

Others Present: Director Cody Grabhorn, Christina Grev

Call to order at 4:45 by Brad Brogley

Minutes of the July 2024 Museum Board meeting approved on motion by Deb Jenny, seconded by Kathy Connett.

### Collections Monthly Report

- Christina Grev provided an update on special projects to protect the collection.
- Collections specialist Christina Grev recommended accessioning a handmade quilt with a logo of the Mining School (donated by Bill Broughton), maps of the Coker Mine (donated by Gary Anderson), building plans from the Eagle Picher Mine, and miscellaneous geological surveys (donated by Tom Golden). The Board accepted this recommendation on motion by Deb Jenny, seconded by Kathy Connett.

### Director's Monthly Report

- Director Cody Grabhorn provided a museums progress report, including an update on museums strategic planning, the internship program, tour programming, and building projects. Summer turnout has been—and remains—high.

### Friends of the Mining & Rollo Jamison Museums Report

- Deb Jenny shared an update on the Friends Board. The Friends are currently focusing the priorities in master planning before moving forward with capital fundraising. The Pasty sale is **ongoing. The Friends are planning the Miner's Ball for February 15, 2025.**

### Old Business

- The Board discussed the timeline for preparing the 2025-2029 Strategic Plan. The Board will develop a Mission/Vision on September 4, conduct a SWOT Analysis on September 18, and draft goals on October 2.

Adjournment at 5:09 p.m. on motion by Deb Jenny, second from Tom Nall. Next meeting will be Wednesday, September 18, 2024, 4:45pm.

Submitted by Garrett Jones, Board Secretary

# **COMMISSION ON AGING**

**4:30 PM, August 26, 2024**

**75 N Bonson St**

**Platteville, Wisconsin**

## **MINUTES**

- I. Members Present: Sam Staskal, Marv Packer, Eileen McCartney, Barbara Stockhausen, Kathy Kopp
- II. Members Absent: Lynne Parrott
- III. Staff Present: Jill Goffinet and Allyssa Shanahan
- IV. No Quorum, no actions taken.

AS 9/9/2024

**THE CITY OF PLATTEVILLE, WISCONSIN  
COUNCIL SUMMARY SHEET**

<b>COUNCIL SECTION: ACTION ITEM NUMBER: VIII.A.</b>	<b>TITLE:</b> Ordinance 24-11 Amending the Official Traffic Map – Accessible Parking on East Main Street near the Museums	<b>DATE:</b> September 24, 2024 <b>VOTE REQUIRED:</b> Majority
<b>PREPARED BY: Cody Grabhorn, Museum Director and Howard B. Crofoot, P.E., Director of Public Works</b>		

**Description:**

The City installed an accessible parking stall in the back lot of the Museums. However, several accessibility issues are not addressed with these stalls including: these parking stalls are over 300 feet away from the museum entrance, they are not visible from the street, and the parking lot surface is uneven making it difficult for anyone with mobility issues to navigate. For these reasons, we request an accessible stall be designated on East Main Street in front of the main door to the Museums.

**Budget/Fiscal Impact:**

The cost of a new sign would be absorbed in the Street Department sign budget. Approximately \$150.

**Recommendation:**

The Common Council may consider the attached ordinance.

**Sample Affirmative Motion:**

*"I move to approve Ordinance 24-11, An Ordinance Amending the Official Traffic Map – Accessible Parking on East Main Street near the Museums."*

**Attachments:**

- Ordinance 24-11 Amending the Official Traffic Map – Accessible Parking on East Main Street near the Museums
- Photo of proposed parking space

**ORDINANCE NO. 24-11**

**AN ORDINANCE AMENDING THE OFFICIAL TRAFFIC MAP – ACCESSIBLE  
PARKING ON EAST MAIN STREET NEAR THE MUSEUMS**

WHEREAS, the Common Council finds it to be in the public interest to amend the Official Traffic Map;

NOW, THEREFORE, the Common Council of the City of Platteville do ordain as follows:

**Section 1.** In accordance with Section 39.01 of the Municipal Code, accessible parking is hereby established as follows:

An Accessible Parking Stall shall be on the south side of East Main Street in front of the accessible entrance door at 305 East Main Street.

**Section 2.** In accordance with Section 38.02 (2) (d) of the Municipal Code, the Official Traffic Map is hereby amended accordingly.

**Section 3.** The Department of Public Works is hereby directed to install signage in compliance with Section 1.

**Section 4.** This Ordinance shall become effective upon passage and publication as provided by law.

Approved and adopted by the Common Council of the City of Platteville on a vote of \_\_\_\_  
to \_\_\_\_ this \_\_\_\_ day of \_\_\_\_\_.

CITY OF PLATTEVILLE

By:

\_\_\_\_\_  
Barbara Daus, Council President

ATTEST:

\_\_\_\_\_  
Colette Steffen, City Clerk

Published:







**THE CITY OF PLATTEVILLE, WISCONSIN  
COUNCIL SUMMARY SHEET**

<b>COUNCIL SECTION: ACTION ITEM NUMBER: VIII.B.</b>	<b>TITLE: Sale of City-Owned Property – 210 N Bonson Street</b>	<b>DATE: September 24, 2024 VOTE REQUIRED: Majority</b>
<b>PREPARED BY: Joe Carroll, Community Development Director</b>		

**Description:**

The City of Platteville owns the property at 210 N. Bonson Street. The property was originally acquired by the City in 1985 and then sold to Family Advocates for use as a housing shelter. There was a provision in the deed that at such time as the property is no longer used as a shelter by Family Advocates, the property ownership reverts back to the City. After completion of the new Family Advocates shelter building, they no longer had a use for the property, so it transferred to the City earlier this year. The City is now interested in selling the property.

Staff is proposing to sell the property through a bid process and has included a draft Request for Bid document. Interested buyers will submit a bid explaining the purchase price, what the use of the property will be, any construction/redevelopment that will take place, etc.

**Budget/Fiscal Impact:**

Selling the property would generate income for the City, and transferring the property to private ownership would generate additional taxes in the future.

**Recommendation:**

Staff recommends proceeding with the sale of the property utilizing a Request for Bids process.

**Sample Affirmative Motion:**

*"Motion to approve issuing a Request for Bids to sell the property at 210 N. Bonson Street."*

**Attachments:**

- Draft Request for Bids document

# REQUEST FOR BIDS



## Sale of Real Estate

210 N. Bonson Street  
Platteville, Wisconsin

**POSTING DATE:** \_\_\_\_\_, 2024

### General Community Information

The City of Platteville, home to the University of Wisconsin-Platteville and a regional retail and service center, has an estimated population of 11,836. The City is approximately 75 miles from Madison and 20 miles northeast of Dubuque, Iowa.

### Sale of Property

The City of Platteville is interested in selling a property that it owns and that is located just north of City Park and the downtown area. The lot is 80 feet x 66 feet (5,280 sq. ft.) and has frontage on Bonson Street, Furnace Street and Court Street. A driveway is provided for off-street parking.

The property contains an existing two-story, residential duplex structure. The lower unit has two bedrooms, a full bath and a kitchen with a stove provided. The upper unit has four bedrooms, a full bath and a kitchen with a stove and refrigerator provided. The structure is currently unoccupied.

The property is currently zoned R-2 One and Two-Family Residential District and is designated for medium density residential development in the City's Comprehensive Plan. The surrounding area consists of single-family and duplex residential buildings, commercial uses, as well as a church. The uses permitted in the R-2 District are identified in Chapter 22 of the Municipal Code, which can be viewed on the City website at <http://www.platteville.org/municipal-code/zoning>.

### Bid Requirements

The bids should be labeled "Sale of Real Estate – 210 N. Bonson Street" and mailed or delivered to the City of Platteville, 75 N. Bonson Street, Platteville, WI 53818, attention Joe Carroll. The bids can also be submitted electronically to [carrollj@platteville.org](mailto:carrollj@platteville.org). Review of the bids will begin on \_\_\_\_\_, 2024 and will continue until a bid is selected. The bids should include the following information:

- Identification of the Purchaser w/ contact Information
- Proposed purchase price.
- If a redevelopment or reuse is proposed, provide a description of the proposed use and include a schedule/timetable for the future use of the property and an estimated market value of the property when completed.



## **Selection Process**

The following information will be considered when evaluating submissions to determine the bid that is in the best interests of the City:

- Purchase price.
- If a change of use or redevelopment is planned, the City will consider the future tax generation potential of the property and the compatibility of the reuse proposal with site planning considerations and existing land uses within the neighborhood.

## **Contact Information**

Questions regarding this request can be directed to:

Joe Carroll, Community Development Director  
City of Platteville  
75 N. Bonson Street  
Platteville, WI 53818  
608-348-9741 ext. 2235  
[carrollj@platteville.org](mailto:carrollj@platteville.org)

## **Additional Information**

The contents of this packet are for informational purposes only and the representations made herein are without warranty. Purchasers should rely exclusively on their own investigations and analysis. The City makes no representations or warranties as to the condition of the property and proposes to sell the property "as is."

The City retains the right to reject all bids.

## **Attachments**

The following documents are attached: Building Photos, Location Maps

EXTERIOR PHOTOS





INTERIOR PHOTOS – FIRST FLOOR

















INTERIOR PHOTOS – SECOND FLOOR





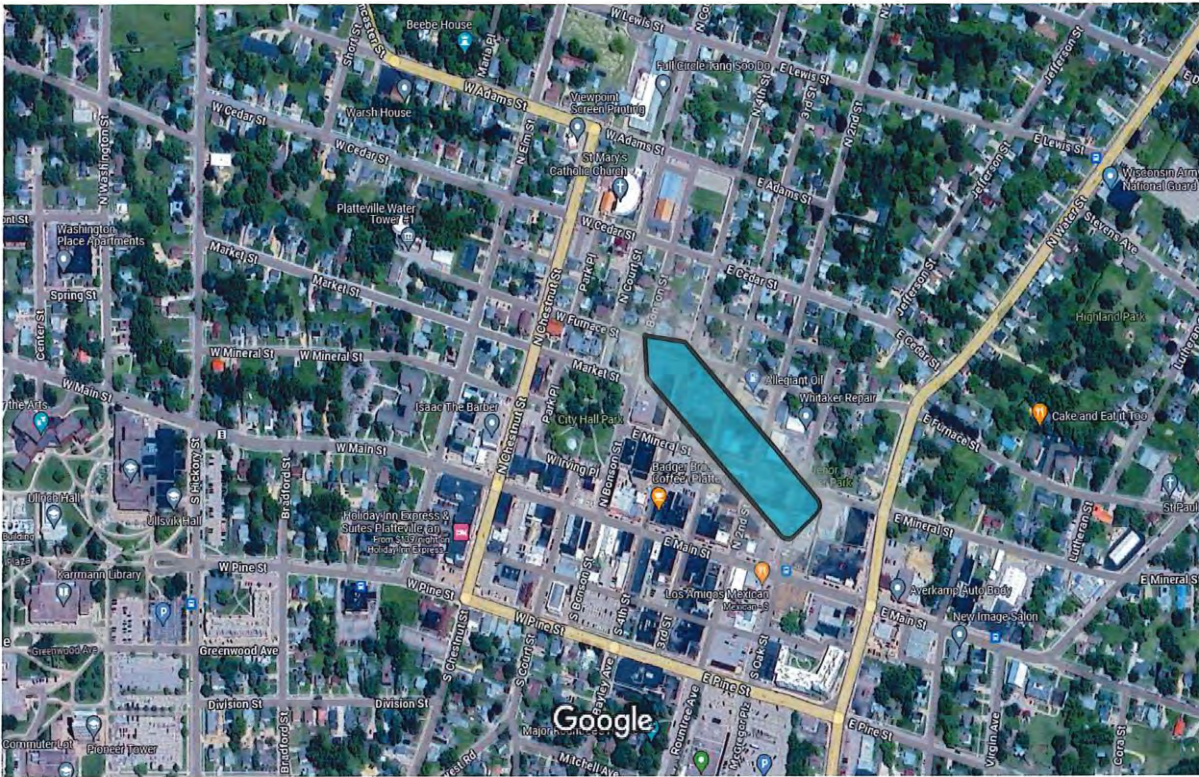
















Map data ©2024, Map data ©2024 20 ft

**THE CITY OF PLATTEVILLE, WISCONSIN  
COUNCIL SUMMARY SHEET**

<b>COUNCIL SECTION: ACTION ITEM NUMBER: VIII.C.</b>	<b>TITLE:</b> Resolution 24-13 Accepting the DNR Stewardship Grant for the Eastside Trail Extension Project	<b>DATE:</b> September 24, 2024 <b>VOTE REQUIRED:</b> Majority
<b>PREPARED BY: Joe Carroll, Community Development Director</b>		

**Description:**

The Platteville Community Arboretum (PCA) is working on a plan for an expansion of the existing Rountree Branch Trail that would connect Business Highway 151 to Eastside Road. If adequate funding is available, they are also looking at acquiring a parcel of land along Valley Road that would be used for parking and a trail access point. In April of 2024, the Council authorized the submittal of a grant to the Wisconsin DNR for a land acquisition grant, which would provide up to 50% of the project costs. The City was the applicant for the grant on behalf of the PCA.

The DNR has sent a letter indicating that the project has been tentatively selected to receive a Stewardship grant in the amount of \$136,700. A local match of \$136,700 would be required to obtain the full grant amount. The PCA has indicated they will complete fundraising and apply for other grants to obtain this local match. The City will be responsible for administering the grant, acquiring the properties, and will own the properties and be responsible for future maintenance of the trail.

Final grant agreements and details regarding the project need to be completed, but the City needs to provide notice to the DNR if the grant will be accepted or not.

**Budget/Fiscal Impact:**

The grant requires a local funding match, but these funds will be obtained by the Platteville Community Arboretum through donations. The City will have Staff time involved in administering the grant and will own the property and have some maintenance responsibility in the future.

**Recommendation:**

Staff recommends approval of the acceptance of the grant to assist with the land acquisition project.

**Sample Affirmative Motion:**

*"Motion to accept a DNR Stewardship Grant for the Southeast Rail Corridor Trail Land Acquisition project in the amount of \$136,700."*

**Attachments:**

- Letter from Bureau of Community Financial Assistance
- Resolution 24-13



State of Wisconsin  
DEPARTMENT OF NATURAL RESOURCES  
101 S. Webster Street  
Box 7921  
Madison WI 53707-7921

Tony Evers, Governor

Telephone 608-266-2621  
Toll Free 1-888-936-7463  
TTY Access via relay - 711



September 10, 2024

City of Platteville  
Clinton Langrek, City Manager  
PO BOX 780  
Platteville, WI 53818

Dear Mr. Langrek,

This will advise you that the 2024 (Fiscal Year 2025 Funding) project rankings and recommendations for outdoor recreation grant assistance funding for State Stewardship, Federal Recreational Trails Program (RTP) and Federal Land & Water Conservation (LWCF) programs are now complete.

I am pleased to inform you that the City of Platteville's application for the **Southeast Rail Corridor Trail Land Acquisition** project has been tentatively selected to receive a Stewardship grant in the amount of **\$136,700** from the Stewardship Local Assistance – Urban Green Space funding. The 2024 grant cycle was very competitive. The Department received 116 applications statewide requesting more than \$29 million in grant assistance for public outdoor recreation projects.

This letter represents tentative selection of your project for grant funding. Prior to execution of final grant agreements, I will work closely with you to update project details (set scope of work) and complete all reviews, approvals, and consultations required under applicable federal laws, state statutes, and administrative rules. These awards are contingent on successful completion of the review and approval process. Please note that the final grant amount may change based on updated project information and detailed review of eligible project costs. I will contact you soon to discuss next steps.

If you are no longer interested in receiving these grants, please let me know as soon as possible so that the Department can contact other applicants on the ranked list of projects regarding tentative grant awards.

I will remain as your primary Department point of contact for this project. Please call me at (608)516-9560 or email me at [Cheryl.Housley@wisconsin.gov](mailto:Cheryl.Housley@wisconsin.gov) at any time.

Again, congratulations on the tentative selection of your project. I look forward to working with you.

Sincerely,

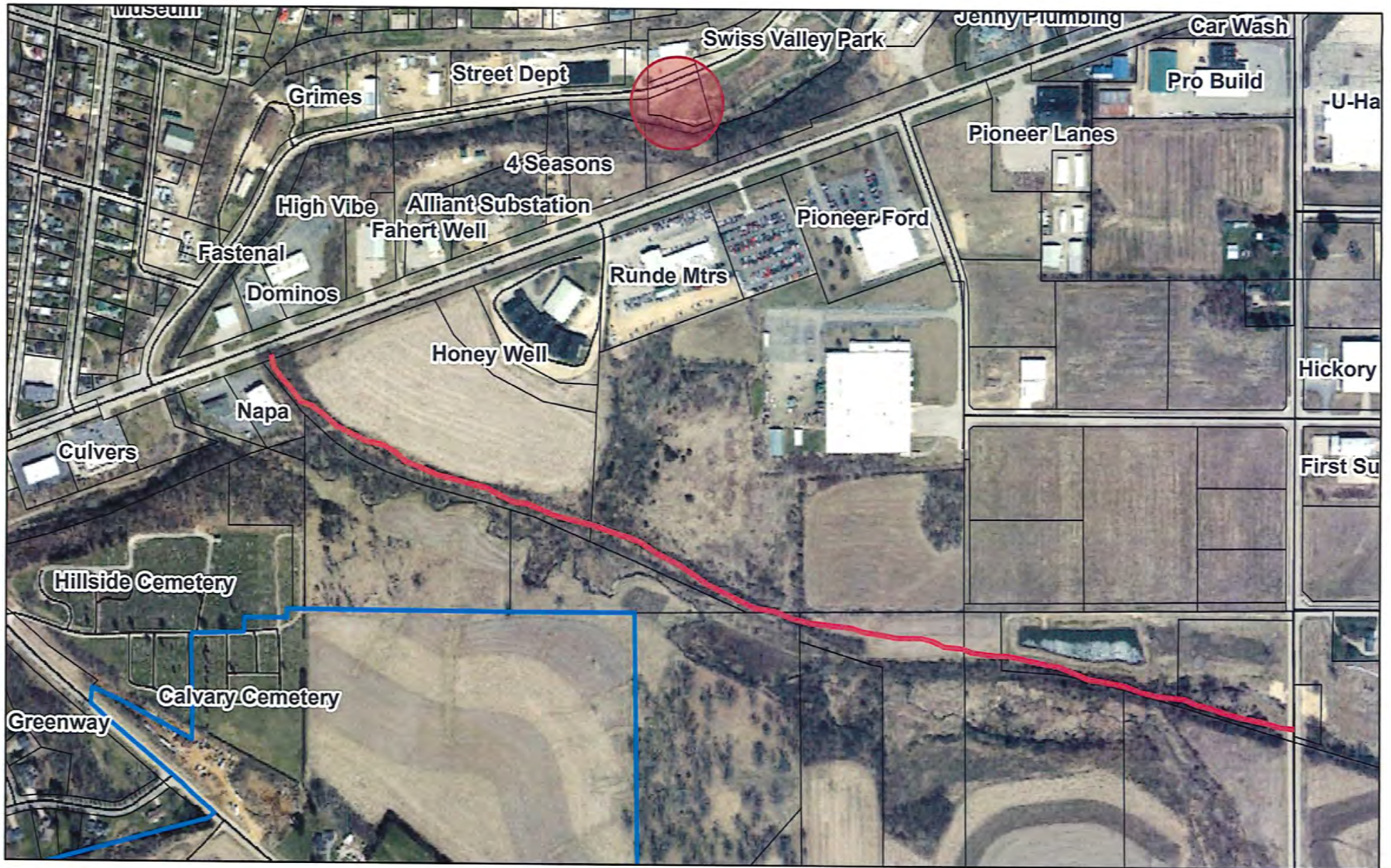
*Cheryl Housley*

Cheryl Housley  
Grant Project Manager  
Bureau of Community Financial Assistance

cc: Joe Jacquinot -PCA



# City of Platteville



2/21/2024, 2:46:48 PM

— Centerlines  
Parcel Data (2023)  
City Boundary

1:9,028  
0 0.05 0.1 0.2 mi  
0 0.07 0.15 0.3 km



**SWEET & LOWE**



ACREAGE\*  
0.25 ACRES  
0.9 ACRES  
0.8 ACRES  
0.25 ACRES  
5.7 ACRES  
0.5 ACRES  
0.45 ACRES  
5.3 ACRES

**KEY**

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FOR: PLATTEVILLE COMMUNITY ARBORETUM  
DATE: 5/20/2022  
DELTA 3 PROJECT NO.: 025-647  
DATA LOCATION: 025647CHV/CAD/CAD018BT

DATE(S) OF FIELDWORK:  
FIELD CREW:  
DRAWN BY:  
REVIEWED BY: D. DREESSEN



**DELTA 3**  
PROFESSIONAL, CIVIL & STRUCTURAL ENGINEERING - SURVEYING  
DRAWING - LAND DEVELOPMENT - PLANNING & CAD SERVICES  
875 SOUTH DECHANCE STREET, PHOENIX, [602] 248-3333  
HUNTERDALE, WOODBRIDGE 221818

## **RESOLUTION 24-13**

### **RESOLUTION ACCEPTING THE DNR STEWARDSHIP GRANT FOR THE EASTSIDE TRAIL EXTENSION PROJECT**

WHEREAS, after public meeting and due consideration, the City of Platteville submitted an application to the Wisconsin Department of Natural Resources for grant funds to assist with the land acquisition for the Eastside Trail Extension project; and

WHEREAS, the project has been tentatively selected to receive a Stewardship grant in the amount of \$136,700 from the Stewardship Local Assistance – Urban Green Space funding; and

WHEREAS, the City of Platteville will work with the Platteville Community Arboretum to obtain the necessary matching funds; and

WHEREAS, it is necessary for the Common Council to approve the acceptance of these funds; and

NOW THEREFORE, THE COMMON COUNCIL HEREBY ACCEPTS THE GRANT FUNDS AND AUTHORIZES Clinton Langreck, City Manager, to act on behalf of the City of Platteville to: sign the final grant documents.

1. Sign the final grant documents and agreements with the State of Wisconsin Department of Natural Resources.
2. Complete the necessary agreements with the Platteville Community Arboretum to obtain the necessary matching funds.
3. Take necessary action to undertake, direct and complete the approved project.

NOW THEREFORE, BE IT FURTHER RESOLVED that the City of Platteville will comply with state or federal rules for the programs; may perform force account work; will maintain the completed project in an attractive, inviting, and safe manner; will keep the facilities open to the general public during reasonable hours consistent with the type of facility; and will obtain from the State of Wisconsin Department of Natural Resources or the National Park Service approval in writing before any change is made in the use of the project site.

NOW THEREFORE, BE IT RESOLVED, that the Common Council does hereby accept grant funds for the above-named project; and that the City Manager is hereby authorized to sign all necessary documents on behalf of the City.

Approved and adopted by the Common Council of the City of Platteville this \_\_\_\_ day of September, 2024 on a vote of \_\_\_\_\_ to \_\_\_\_\_.



THE CITY OF PLATTEVILLE

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By: Barbara Daus, Council President

ATTEST:

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Colette Steffen, City Clerk

**THE CITY OF PLATTEVILLE, WISCONSIN  
COUNCIL SUMMARY SHEET**

<b>COUNCIL SECTION: INFORMATION &amp; DISCUSSION ITEM NUMBER: IX.A.</b>	<b>TITLE:</b> Audit Services for the Year Ending December 31, 2024	<b>DATE</b> September 24, 2024  <b>VOTE REQUIRED:</b> Majority
<b>PREPARED BY:</b> Nicola Maurer, Administration Director		

**Description:**

The City has engaged with audit firm Johnson Block & Company for many years to perform various audits of City finances. Due to the amount of direct and indirect federal funding expended by the City in 2020, 2021 and 2022 the City was also required to undergo an audit (Single Audit) to comply with Title 2 U.S. Code of Federal Regulations Part 200 (Uniform Guidance) and the State Single Audit Guidelines. Johnson Block is currently completing this audit for the year ending December 31, 2023.

Johnson Block was also engaged to assist the City with the submission of and support for the Public Service Commission (PSC) Conventional Water Rate Case in 2021.

Staff would like to engage with Johnson Block for the 2024 financial audit and Single audit. Because of the transition to a new Accounting & Finance Manager this summer, along with the implementation of GASB Statement No. 87 on leases and GASB Statement No. 96 on subscription-based information technology arrangements still being new, the timing and capacity for an RFP process is not ideal. It is preferable to have the Accounting & Finance Manager complete the audits with our current auditor before consideration of engaging with a different audit firm. There is also a concern that due to staffing shortages in the accounting industry combined with additional workloads from new accounting standards and more federal revenues, auditing firms may not be taking on new clients.

Staff are planning to request proposals from interested audit firms during 2025 for completion of the 2025-2027 audits.

**Budget/Fiscal Impact:**

The fees included in the attached engagement letter are an estimate of the cost of providing audit services for the year ending December 31, 2024 and represent an increase of \$4,100 on the low end of the range. The estimate includes the annual work required for TIF District #9 which was not included in the 2023 estimate. This cost will be covered by the TIF District. Per Johnson Block, the remaining increase of approximately \$3,000 or 5% is a standard renewal increase for 2024 contracts.

**Recommendation:**

Approve engaging with Johnson Block for auditing services for the year ending December 31, 2024.

**Sample Affirmative Motion:**

*"Move to approve engaging with Johnson Block for auditing services for the year ending December 31, 2024."*

**Attachments:**

- 2024 Audit Engagement Letter



September 16, 2024

City of Platteville  
75 North Bonson Street  
Platteville, WI 53818

We are pleased to confirm our understanding of the services we are to provide to the City of Platteville, Wisconsin for the year ended December 31, 2024.

### **Audit Scope and Objectives**

We will audit the financial statements of the governmental activities, the business-type activities, the discretely presented component unit, each major fund, and the aggregate remaining fund information, including the disclosures, which collectively comprise the basic financial statements, of the City of Platteville, Wisconsin as of and for the year ended December 31, 2024. Accounting principles generally accepted in the United States of America (GAAP) provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A), to supplement the City of Platteville, Wisconsin's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board (GASB) who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the City of Platteville, Wisconsin's RSI in accordance with auditing standards generally accepted in the United States of America (GAAS). These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance. The following RSI is required by GAAP and will be subjected to certain limited procedures, but will not be audited:

- 1) Management's Discussion and Analysis
- 2) Budgetary Comparison Schedules
- 3) Local Retiree Life Insurance Fund Schedules
- 4) Schedule of Changes in the City's Total OPEB Liability and Related Ratios
- 5) Wisconsin Retirement System Schedules

We have also been engaged to report on supplementary information other than RSI that accompanies the City of Platteville's financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with GAAS, and we will provide an opinion on it in relation to the financial statements as a whole in a separate written report accompanying our auditor's report on the financial statements or in a report combined with our auditor's report on the financial statements:

- 1) Combining Nonmajor Fund Statements
- 2) Schedules of Expenditures of Federal and State Awards

### **Audit Scope and Objectives (Continued)**

In connection with our audit of the basic financial statements, we will read the following other information and consider whether a material inconsistency exists between the other information and the basic financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

- 1) Schedule of Insurance
- 2) Other Utility Information

The objectives of our audit are to obtain reasonable assurance as to whether the financial statements as a whole are free from material misstatement, whether due to fraud or error; issue an auditor's report that includes our opinion about whether your financial statements are fairly presented, in all material respects, in conformity with GAAP; and report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment of a reasonable user made based on the financial statements. The objectives also include reporting on:

- Internal control over financial reporting and compliance with provisions of laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.
- Internal control over compliance related to major programs and an opinion (or disclaimer of opinion) on compliance with federal and state statutes, regulations, and the terms and conditions of federal and state awards that could have a direct and material effect on each major program in accordance with the Single Audit Act Amendments of 1996 and Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance) and *State Single Audit Guidelines*.

### **Auditor's Responsibilities for the Audit of the Financial Statements and Single Audit**

We will conduct our audit in accordance with GAAS; the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; the Single Audit Act Amendments of 1996; the provisions of the Uniform Guidance and the *State Single Audit Guidelines*, and will include tests of accounting records, a determination of major program(s) in accordance with Uniform Guidance and the *State Single Audit Guidelines*, and other procedures we consider necessary to enable us to express such an opinion. As part of an audit in accordance with GAAS and *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit.

We will evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management. We will also evaluate the overall presentation of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the government or to acts by management or employees acting on behalf of the government. Because the determination of waste and abuse is subjective, *Government Auditing Standards* do not expect auditors to perform specific procedures to detect waste or abuse in financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.



**Auditor's Responsibilities for the Audit of the Financial Statements and Single Audit (Continued)**

Because of the inherent limitation of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is an unavoidable risk that some material misstatements or noncompliance may not be detected by us, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements, or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements or on major programs. However, we will inform the appropriate level of management of any material errors, fraudulent financial reporting, or misappropriation of assets that come to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

We will also conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the government's ability to continue as a going concern for a reasonable period of time.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts and may include tests of the physical existence of inventories, and direct confirmation of receivables and certain assets and liabilities by correspondence with selected customers, creditors, and financial institutions. We may also request written representations from your attorneys as part of the engagement.

We have identified the following significant risks of material misstatement as part of our audit planning:

- Possibility of management override of controls and limited segregation of duties.
- Improper revenue recognition due to fraud is a presumed risk of material misstatement.
- Unrecorded lease receivables and related deferred inflows of resources.
- Unrecorded capital assets.
- Unrecorded subscription-based information-technology arrangements.
- Sensitive estimate for depreciation. Depreciation is calculated based on an estimate of useful lives of capital assets.
- Sensitive estimates for the City's share of the net pension asset/liability and related deferrals for the ETF's Wisconsin Retirement System.
- Sensitive estimates for the City's share of the net OPEB liability and related deferrals for the ETF Local Retiree Life Insurance Fund.
- Sensitive estimates for the City's OPEB liability and related deferrals.
- Sensitive estimate for the City's vested sick leave liability. The liability is based on the probability of employees meeting the requirements to receive future benefits at the time of retirement.

Our audit of the financial statements does not relieve you of your responsibilities.

### **Audit Procedures - Internal Control**

We will obtain an understanding of the government and its environment, including the system of internal control, sufficient to identify and assess the risks of material misstatement of the financial statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks and obtain evidence that is sufficient and appropriate to provide a basis for our opinions. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

As required by the Uniform Guidance and State Single Audit Guidelines, we will perform tests of controls over compliance to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each major federal and state award program. However, our tests will be less in scope than would be necessary to render an opinion on those controls and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to the Uniform Guidance and *State Single Audit Guidelines*.

An audit is not designed to provide assurance on internal control or to identify deficiencies or material weaknesses in internal control. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards, *Government Auditing Standards*, the Uniform Guidance, and *State Single Audit Guidelines*.

### **Audit Procedures - Compliance**

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of the City of Platteville, Wisconsin's compliance with the provisions of applicable laws, regulations, contracts, and agreements. However, the objective of those procedures will not be to provide an opinion on overall compliance, and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

The Uniform Guidance and *State Single Audit Guidelines* require that we also plan and perform the audit to obtain reasonable assurance about whether the auditee has complied with federal and state statutes, regulations, and the terms and conditions of federal and state awards applicable to major programs. Our procedures will consist of tests of transactions and other applicable procedures described in the *OMB Compliance Supplement* and *State Single Audit Guidelines* for the types of compliance requirements that could have a direct and material effect on each of the government's major programs. For federal and state programs that are included in the Compliance Supplement and *State Single Audit Guidelines*, our compliance and internal control procedures will relate to the compliance requirements that the Compliance Supplement and *State Single Audit Guidelines* identify as being subject to audit. The purpose of these procedures will be to express an opinion on government's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance and *State Single Audit Guidelines*.

### **Other Services**

We will also assist in maintaining depreciation schedules, preparing the financial statements, schedules of expenditures of federal and state awards, and related notes, compiled annual reports for the Wisconsin Department of Revenue and Public Service Commission of Wisconsin, and the Data Collection Form of the City of Platteville in conformity with accounting principles generally accepted in the United States of America, the Uniform Guidance, and *State Single Audit Guidelines* based on information provided by you. If applicable, we will also assist in maintaining GASB 87 Lease schedules and GASB 96 subscription-based information technology arrangements (SBITA) Schedules based on information provided by you. These nonaudit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform the services in accordance with applicable professional standards. These other services are limited to the financial statements, depreciation schedules, compiled annual reports for the Wisconsin Department of Revenue and the Public Service Commission of Wisconsin, schedule of expenditures of federal and state awards, and related notes, lease and SBITA amortization schedules and the Data Collection Form services previously defined. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

You agree to assume all management responsibilities for the nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with the nonaudit services prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them. It is our understanding that the individuals assigned this responsibility are the City's Comptroller and Administration Director.

### **Responsibilities of Management for the Financial Statements and Single Audit**

Our audit will be conducted on the basis that you acknowledge and understand your responsibility for (1) designing, implementing, establishing, and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, including internal controls over federal and state awards, and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met; (2) following laws and regulations; (3) ensuring that there is reasonable assurance that government programs are administered in compliance with compliance requirements; and (4) ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements.

You are also responsible for the selection and application of accounting principles; for the preparation and fair presentation of the financial statements, schedules of expenditures of federal and state awards, and all accompanying information in conformity with accounting principles generally accepted in the United States of America; and for compliance with applicable laws and regulations (including federal and state statutes) and the provisions of contracts and grant agreements (including award agreements). Your responsibilities also include identifying significant contractor relationships in which the contractor has responsibility for program compliance and for the accuracy and completeness of that information.

### **Responsibilities of Management for the Financial Statements and Single Audit (Continued)**

You are also responsible for making drafts of financial statements, schedules of expenditures of federal and state awards, all financial records, and related information available to us and for the accuracy and completeness of that information (including information from outside of the general and subsidiary ledgers). You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, identification of all related parties and all related-party relationships and transactions, and other matters; (2) access to personnel, accounts, books, records, supporting documentation, and other information as needed to perform an audit under the Uniform Guidance and *State Single Audit Guidelines*; (3) additional information that we may request for the purpose of the audit; and (4) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence. At the conclusion of our audit, we will require certain written representations from you about the financial statements, schedules of expenditures of federal and state awards; federal and state award programs; compliance with laws, regulations, contracts, and grant agreements; and related matters.

Your responsibilities include adjusting the financial statements to correct material misstatements and for confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws, regulations, contracts, agreements, and grants. You are also responsible for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, contracts, and grant agreements that we report. Additionally, as required by the Uniform Guidance and *State Single Audit Guidelines*, it is management's responsibility to evaluate and monitor noncompliance with federal and state statutes, regulations, and the terms and conditions of federal and state awards; take prompt action when instances of noncompliance are identified including noncompliance identified in audit findings; promptly follow up and take corrective action on reported audit findings; and prepare a separate corrective action plan.

You are responsible for identifying all federal and state awards received and understanding and complying with the compliance requirements and for the preparation of the schedules of expenditures of federal and state awards (including notes and noncash assistance received, and COVID-19-related concepts, such as lost revenues, if applicable) in conformity with the Uniform Guidance and *State Single Audit Guidelines*.



### **Responsibilities of Management for the Financial Statements and Single Audit (Continued)**

You agree to include our report on the schedule of expenditures of federal and state awards in any document that contains, and indicates that we have reported on, the schedules of expenditures of federal and state awards. You also agree to include the audited financial statements with any presentation of the schedule of expenditures of federal and state awards that includes our report thereon or make the audited financial statements readily available to intended users of the schedule of expenditures of federal and state awards no later than the date the schedule of expenditures of federal and state awards is issued with our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the schedules of expenditures of federal and state awards in accordance with the Uniform Guidance and *State Single Audit Guidelines*; (2) you believe the schedules of expenditures of federal and state awards, including its form and content, is stated fairly in accordance with the Uniform Guidance and *State Single Audit Guidelines*; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the schedules of expenditures of federal and state awards.

You are also responsible for the preparation of the other supplementary information, which we have been engaged to report on, in conformity with U.S. generally accepted accounting principles. You agree to include our report on the supplementary information in any document that contains, and indicates that we have reported on, the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information. Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations.

Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the Audit Scope and Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions for the report, and for the timing and format for providing that information.

With regard to publishing the financial statements on your website, you understand that websites are a means of distributing information and, therefore, we are not required to read the information contained in those sites or to consider the consistency of other information in the website with the original document.

### **Engagement Administration, Fees, and Other**

We understand that your employees will prepare all cash or other confirmations we request and will locate any documents selected by us for testing.

In addition to our audit of the financial statements, we will compile, from information provided by you, the following:

- Annual municipal financial report required by the Department of Revenue (Form C)
- Water annual report required by the Public Service Commission of Wisconsin

At the conclusion of the engagement, we will complete the appropriate sections of the Data Collection Form that summarizes our audit findings. It is management's responsibility to electronically submit the reporting package (including financial statements, schedule of expenditures of federal awards, summary schedule of prior audit findings, auditor's reports, and corrective action plan) along with the Data Collection Form to the Federal Audit Clearinghouse. We will coordinate with you the electronic submission and certification. The Data Collection Form and the reporting package must be submitted within the earlier of 30 calendar days after receipt of the auditor's reports or nine months after the end of the audit period.

We will provide copies of our reports to the City; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for this engagement is the property of Johnson Block & Company, Inc. and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to a regulator or its designee, a federal or state agency providing direct or indirect funding, or the U.S. Government Accountability Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Johnson Block & Company, Inc. personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

The attached Addendums A and B, which are an integral part of this engagement letter, relate to our preparation of the Department of Revenue annual report and the PSC annual report.

The audit documentation for this engagement will be retained for a minimum of five years after the report release date or for any additional period requested by the regulators. If we are aware that a federal or state awarding agency, pass-through entity, or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

### Engagement Administration, Fees, and Other (Continued)

Many banks have engaged a third party to electronically process cash or debt audit confirmation requests, and certain of those banks have mandated the use of this service. Further, such third-party confirmation requests processors also provide for the electronic (and manual) processing of other confirmation types (e.g. legal, accounts receivable, and accounts payable). To the extent applicable, the City of Platteville hereby authorizes Johnson Block & Company, Inc. to participate in such confirmation processes, including through the third party's website (e.g. by entering the City of Platteville's bank account information to initiate the process and then accessing the bank's confirmation response), and agrees that Johnson Block & Company, Inc. shall have no liability in connection therewith.

Brent Nelson is the engagement partner and is responsible for supervising the engagement and signing the report or authorizing another individual to sign it.

Our fee for these services will be billed at our standard hourly rates plus out-of-pocket costs (such as report production, word processing, postage, travel, copies, telephone, confirmation service provider fees, etc). Nonaudit services provided will be billed separately at our standard hourly rates. Based on preliminary estimates, our fees should approximate the following ranges:

#### Governmental Activities:

	2024	
RDA Fund	\$ 850	- \$ 925
TIF Districts #5, 6, 7, and 9	4,400	- 4,800
Other City Funds (Including General Fund, Housing Authority, etc.)	18,900	- 20,500
Preparation of State financial report	4,825	- 5,275
Assistance with preparation of MDA	625	- 675
Annual updates to the City's depreciation schedule	750	- 800
Single audit	7,950	- 8,700
Subtotal - Governmental Activities	38,300	- 41,675

#### Utility Funds:

Water and Sewer Utility	18,375	- 20,000
Preparation of Utility PSC report	3,675	- 4,000
Subtotal - Utility Funds	22,050	- 24,000
Total services	\$ 60,350	- \$ 65,675

Our standard hourly rates vary according to the degree of responsibility involved and the experience level of the personnel assigned to your audit. Our invoices for these fees will be rendered as work progresses and are payable on presentation. In accordance with our firm policies, work may be suspended if your account becomes 60 days or more overdue and may not be resumed until your account is paid in full. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket costs through the date of termination. The above fee is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit.

### **Changes in Accounting and Audit Standards**

Standard setters and regulators continue to evaluate and modify standards. Such changes may result in new or revised financial reporting and disclosure requirements or expand the nature, timing, and scope of the activities we are required to perform. To the extent that the amount of time required to provide the services described in this letter increases due to such changes, our fee may need to be adjusted.

### **Unanticipated Services**

Below are services considered to be outside the scope of our engagement. If any such service needs to be completed before the audit can proceed in an efficient manner, we will determine whether we can provide the service and maintain our independence. If appropriate, we will notify you and provide a fair and reasonable price for providing the service. We will bill you for the service at periodic dates after the additional service has been performed.

#### Bookkeeping services

Bookkeeping services are not audit services. Bookkeeping services include but are not limited to the following activities:

- Preparation of a trial balance
- Account or bank statement reconciliations
- Capital asset accounting (e.g., calculating depreciation, identify capital assets for additions and deletions)
- Significant additional time spent calculating accruals
- Processing immaterial adjustments through the financial statements requested by management
- Adjusting the financial statements for new activities and new disclosures

#### Additional work resulting from unanticipated changes in your organization or accounting records

If your organization undergoes significant changes in key personnel, accounting systems, and/or internal control, we are required to update our audit documentation and audit plan. The following are examples of situations that will require additional audit work:

- Deterioration in the quality of the entity's accounting records during the current-year engagement in comparison to the prior-year engagement
- Significant new accounting issues, significant changes in your volume of business or new or unusual transactions
- Changes in audit scope or requirements resulting from changes in your activities
- Erroneous or incomplete accounting records
- Implementation or adoption of new or existing accounting, reporting, regulatory, or tax requirements and any applicable financial statement disclosures



### **Nonaudit and Other Services**

Prior to or as part of our audit engagement, it may be necessary for us to perform certain nonaudit services including, but not limited to, maintaining the City's depreciation schedule, compiling the PSC annual report, compiling the DOR municipal financial reports, and preparing a draft of your financial statements. We will not perform any management functions or make management decisions on your behalf with respect to any nonaudit services we provide. In connection with our performance of any nonaudit services, you agree that you will:

- Continue to make all management decisions and perform all management functions including approving all journal entries and general ledger classifications when they are submitted to you.
- Designate employee(s) with suitable skill, knowledge, and/or experience, preferably within senior management, to oversee the services we perform.
- Evaluate the adequacy and results of the nonaudit services we perform.
- Accept responsibility for the results of our nonaudit services.
- Establish and maintain internal controls, including monitoring ongoing activities related to the nonaudit function.

### **Reporting**

We will issue written reports upon completion of our audit of the City of Platteville's financial statements and Single Audit. Our reports will be addressed to the City Council of Platteville, Wisconsin. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add a separate section, or add an emphasis-of-matter or other-matter paragraph to our auditor's report, or if necessary, withdraw from this engagement. If our opinions are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or withdraw from this engagement.

The *Government Auditing Standards* report on internal control over financial reporting and on compliance and other matters will state that (1) the purpose of the report is solely to describe the scope of testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance, and (2) the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. The Uniform Guidance and *State Single Audit Guidelines* report on internal control over compliance will state that the purpose of the report on internal control over compliance is solely to describe the scope of testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance and *State Single Audit Guidelines*. Both reports will state that the report is not suitable for any other purpose.



City of Platteville, Wisconsin  
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We appreciate the opportunity to be of service to the City of Platteville, Wisconsin and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the letter and return it to us.

Very truly yours,

*Johnson Block & Company, Inc.*

Johnson Block & Company, Inc.

**RESPONSE:**

This letter correctly sets forth the understanding of the City of Platteville, Wisconsin.

By: \_\_\_\_\_ Date: \_\_\_\_\_  
City Manager

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Council President

## **ADDENDUM A**

We will perform the following services:

We will compile, from information you provide, the annual municipal Financial Report Form C to the Wisconsin Department of Revenue, for the year ended December 31, 2024. Upon completion of the compilation of the annual Financial Report Form, we will provide the City with our accountant's compilation report. If, for any reason caused by or relating to affairs or management of the City, we are unable to complete the compilation or if we determine in our professional judgement the circumstances necessitate, we may withdraw and decline to submit the annual Financial Report Form to you as a result of this engagement.

### **Our Responsibilities and Limitations**

We will be responsible for performing the compilation in accordance with *Statements on Standards for Accounting and Review Services* established by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements. We will utilize information that is the representation of management without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements in order for the statements to be in conformity with accounting principles generally accepted in the United States of America.

Our engagement cannot be relied upon to disclose errors, fraud, or other illegal acts that may exist and, because of the limited nature of our work, detection is highly unlikely. However, we will inform the appropriate level of management of any material errors, and of any evidence that fraud may have occurred. In addition, we will report to you any evidence or information that comes to our attention during the performance of our compilation procedures regarding illegal acts that may have occurred, unless they are clearly inconsequential. We have no responsibility to identify and communicate deficiencies in your internal control as part of this engagement.

### **Management's Responsibilities**

The City's management is responsible for the financial statements referred to above. In this regard, management is responsible for (i) the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, (ii) designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements, (iii) preventing and detecting fraud, (iv) identifying and ensuring that the entity complies with the laws and regulations applicable to its activities, and (v) making all financial records and related information available to us. Management also is responsible for identifying and ensuring that the City complies with the laws and regulations applicable to its activities.

Management is responsible for providing us with the information necessary for the compilation of the financial statements and the completeness and the accuracy of that information and for making City personnel available to whom we may direct inquiries regarding the compilation. We may make specific inquiries of management and others about the representations embodied in the financial statements.

## **ADDENDUM B**

We will perform the following services:

We will compile, from information you provide, the Public Service Commission Annual Report, including the balance sheet of the water utility, an enterprise fund of the City of Platteville, as of December 31, 2024, and the related statement of income and retained earnings for the year then ended and the supplemental schedules as of and for the year ended December 31, 2024. Upon completion of the Public Service Commission Annual Report, we will provide the City with our accountant's compilation report. If, for any reason caused by or relating to affairs or management of the City, we are unable to complete the compilation or if we determine in our professional judgment the circumstances necessitate, we may withdraw and decline to submit the Public Service Commission Annual Report to you as a result of this engagement.

### **Our Responsibilities and Limitations**

We will be responsible for performing the compilation in accordance with *Statements on Standards for Accounting and Review Services* established by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements. We will utilize information that is the representation of management without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements in order for the statements to be in conformity with accounting principles generally accepted in the United States of America.

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### **Management's Responsibilities**

The City's management is responsible for the financial statements referred to above. In this regard, management is responsible for (i) the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, (ii) designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements, (iii) preventing and detecting fraud, (iv) identifying and ensuring that the entity complies with the laws and regulations applicable to its activities, and (v) making all financial records and related information available to us. Management also is responsible for identifying and ensuring that the City complies with the laws and regulations applicable to its activities.

Management is responsible for providing us with the information necessary for the compilation of the financial statements and the completeness and the accuracy of that information and for making City personnel available to whom we may direct inquiries regarding the compilation. We may make specific inquiries of management and others about the representations embodied in the financial statements.



## THE CITY OF PLATTEVILLE, WISCONSIN COUNCIL SUMMARY SHEET

<b>COUNCIL SECTION:</b> <b>WORK SESSION</b> <b>ITEM NUMBER:</b> <b>X.</b>	<b>TITLE:</b> Capital Improvement Plan (with Amendments by Council Action)	<b>DATE:</b> September 24, 2024 <b>VOTE REQUIRED:</b> Majority (By Item)
<b>PREPARED BY:</b> Clint Langreck, City Manager		

### **Description:**

City Manager Langreck will give a presentation summarizing the Capital Improvement Plan (CIP) process and provide a recommendation for funding 2025 CIP projects and planning for 2025-2029 projects. The presentation and recommendation will be followed by a work session with the Platteville Common Council. The primary focus will be on the 2025 projects which will help shape the 2025 budget. The secondary focus will be on the 2026-2029 projections which will help shape financial forecasting but are more susceptible to changes.

### **Budget/Fiscal Impact:**

TBD – Discussion points from the meeting will help shape the final selection of CIP projects to fund through the 2025 Budget and beyond.

### **Recommendation:**

The City Manager recommends that Common Council members participate in discussion and use this opportunity to express questions, concerns, and opinions regarding the recommendations.

### **Sample Affirmative Motion:**

Guidance offered by the Council regarding project changes will be made through formal action with a balancing funding source.

### **Attachments:**

- PowerPoint Presentation (Pending - will be provided on Monday, September 23)



# City of Platteville 5-year Capital Improvement Budget Workshop

Presented by: City Manager, Clinton Langreck

# 2025 Budget Process

September 2024	Week 1		Administration Director preliminary review and compilation of department budgets.
	Monday Sep 9		Presentation of proposed 2025 Airport Budget to Airport Commission.
	Wednesday Sep 11		Presentation of proposed 2025 Utility Operational and Capital Budgets to Water/Sewer Commission.
	Week 2-4		City Manager/Admin Director review of department budgets and development of 2025 proposed City budget.
	Tuesday Sep 24		Work Session: Common Council review of 5-year Capital Budget document.
October 2024	Monday Oct 7		Airport Commission approval of 2025 Airport Budget.
	Tuesday Oct 8		Presentation of City Manager budget to Common Council.
	Wednesday Oct 9		Water/Sewer Commission approval of 2025 Utility Budget.
	Tuesday Oct 15	*	5pm: Common Council review session – City Manager Operational Budget.
	Tuesday Oct 22	*	5pm: Common Council review session (if needed).
	Friday Nov 1		Submit notice of public hearing for the 2025 Budget to the Platteville Journal, Issue press release for Public presentation of the proposed budget.
November 2024	Tuesday Nov 26		Public hearing for City of Platteville Budget and Council adoption of the Budget.

Council meetings (\* represents Special meeting)

Water Sewer meetings

Airport meetings

Context

# What is Capital Improvement Planning

- A Capital Improvement Plan (CIP) contains all the individual capital projects, equipment purchases, and major studies for a local government; in conjunction with construction and completion schedules, and in consort with financing plans. The plan provides a **5-year working blueprint** for sustaining and improving the community's infrastructures. It coordinates strategic planning, financial capacity, and physical development. A CIP stands at the epicenter of a government's Planning, Public Works, and Finance departments.
- The CIP typically includes the following information:
  - A listing of the capital projects, equipment, and major studies
  - A ranking of projects
  - A financing plan
  - A timetable for the funding-years of the projects
  - A project justification (classification, itemization and explanation for the project expenditures)
- Includes the recommendation for the next year's Capital Improvement **Budget**

In preparation for 2025, the City of Platteville continued to refine the planning to incorporate feasible 5-year projections and “shelved” projects.



# Funding Sources for CIP

Context

- General Obligation Notes and Bonds –the City borrows money for specific improvements by selling general obligation (G.O.) notes and bonds. This is a flexible fund source that allows the City to maintain some of its highest priority capital assets and programs, particularly those that aren't eligible for any other fund source.
- Property Taxes – Revenue received from property tax payments to the City. Property taxes are mostly used for the operating budget, but City Leadership allocates a certain amount for capital projects each year.
- Federal & State Funds – Loans and grants from the Federal & State Government including CDBG, highway funding and transportation enhancement grants.
- Reserve Funds- Transfer from the general fund reserve can be utilized to supplement the amount of property taxes needed to fund Capital projects.
- Other – Grants, Local Impact Aid, private monies, ARPA funds, revenue bonds, etc.

# **CIP Workshop Agenda:**

## **Presentation and Recommendations:**

- Review 2024 CIP Budget (Quarterly Update)
- Review of Values, Tenants, Financial Changes and Capacities
- 2025 CIP Process
- Items Identified by Directors
- City Manager Review and Recommendation

## **Council Review and Guidance:**

- Open Discussion and Q+A with Council Members
- Action by Council (by motion, second, and majority vote)
  - Add or refine (detail page) CIP projects
  - Move or reprioritize projects on the list
  - Actions must contain balancing financial solutions

# Review 2024 CIP Plan (Quarterly Report)

- Documents provided at meeting

# Review of Values, Tenants, Financial Changes and Capacities

The City is committed to identifying, preserving and delivering services that meet community needs, at a responsible level. These are the basic, core functions that make our community inclusive, safe, and sustainable.

- Inclusive = Deliver all inclusive services expected of a municipality.
- Safe = Protection from undue danger.
- Sustainable = Stability in finances and infrastructure to foster economic prosperity of the community into the foreseeable future.

The City is committed to identifying and facilitating opportunities for the preservation, expansion, and delivery of community desires, as feasible. These are the supplemental functions that make the community welcoming, engaged, and educational.

- Welcoming = Inviting and appealing community features that retain and attract members.
- Engaged = Recreational and entertainment opportunities that connect our members.
- Educational = Opportunities for personal learning and development.

City Manager drafted: review in 2025 strategic planning





# Review of Values, Tenants, Financial Changes and Capacities

- Statute -Abide by levy limits imposed by state statute, less exemptions
  - Statute – Meet maintenance of effort required for supplemental shared revenue
  - Ordinance – Maintain less than 3.5% of total equalized value in debt
  - Administrative Policy - Maintain undesignated general fund balance of 20% of general fund budget
- 
- Rountree Branch Trail Agreement – Streambank stabilization every two years
  - Rountree Branch Trail Agreement – Seal coat completed every five years
  - Practice – CIP borrowing not to exceed amount of retired principal in previous year
  - Practice – City contributes \$15,000 to Airport CIP

City Manager Identified: review in 2025 strategic planning

# Review of Values, Tenants, Financial Changes and Capacities

- Changes in state statues allow for 20 year borrowing on notes = less bonding
- Changes in format to place deferred project in “shelved” or “shovel-ready” status
- The City Manager’s theme for the 2024 budget was of “Gratitude and Appreciation” to the State of Wisconsin for the increased supplemental shared revenue. As an act of appreciation, the city made efforts to hold a flat tax burden in 2024.
- With continued impacts of inflation and a goal of gaining a further understanding of the city’s maintenance needs, the 2025 theme will be one of “Realignment.” Tentatively we are expecting 5-10% increases on total levy (to include the fire facility borrowing).

## Review of Values, Tenants, Financial Changes and Capacities:

- Estimate numbers for 2025 planning:
  - \$60,000 added levy burden= 1% levy increase to base burden
  - \$500,000 added debt principal = 1% of legal debt capacity
  - \$300,000 added debt principal = 1% of policy debt capacity
- Identified Large Projects on the Horizon:
  - W. Main Street / Water Street watershed project
  - Well Three and Water Treatment Building reaching end of life
  - Streets Garage reaching end of life

# Review of Values, Tenants, Financial Changes and Capacities:

**Table 4**

## General Obligation Debt Capacity Analysis - Impact of Financing Plan

*City of Platteville, WI*

Year Ending	Existing Debt				
	Projected Equalized Value (TID IN) <sup>1</sup>	Debt Limit	Existing Principal Outstanding	% of Statutory Limit	% of Policy Limit
2024	1,026,514,400	51,325,720	16,206,611	32%	45%
2025	1,075,057,115	53,752,856	13,972,861	26%	37%
2026	1,125,895,361	56,294,768	11,637,500	21%	30%
2027	1,179,137,690	58,956,885	9,683,750	16%	23%
2028	1,234,897,789	61,744,889	7,815,000	13%	18%
2029	1,293,294,721	64,664,736	6,431,250	10%	14%
2030	1,354,453,179	67,722,659	5,347,500	8%	11%
2031	1,418,503,751	70,925,188	4,268,750	6%	9%
2032	1,485,583,203	74,279,160	3,180,000	4%	6%
2033	1,555,834,767	77,791,738	2,115,000	3%	4%
2034	1,629,408,449	81,470,422	1,290,000	2%	2%
2035	1,706,461,347	85,323,067	680,000	1%	1%
2036	1,787,157,991	89,357,900	265,000	0%	0%
2037	1,871,670,689	93,583,534	80,000	0%	0%
2038	1,960,179,897	98,008,995	(0)	0%	0%
2039	2,052,874,607	102,643,730		0%	0%
2040	2,149,952,746	107,497,637		0%	0%
2041	2,251,621,601	112,581,080		0%	0%
2042	2,358,098,262	117,904,913		0%	0%
2043	2,469,610,085	123,480,504		0%	0%
2044	2,586,395,177	129,319,759		0%	0%

Proposed Debt							
2024 G.O. Notes	Combined Principal Existing & Proposed	Statutory Limit (5%)		Policy Limit (3.5%)		Year Ending	
		% of Limit	Residual	% of Limit	Residual		
			Capacity		Capacity		
	5,975,000	\$22,181,611	43%	\$29,144,109	62%	\$13,746,393	2024
	5,975,000	\$19,947,861	37%	\$33,804,995	53%	\$17,679,138	2025
	5,975,000	\$17,612,500	31%	\$38,682,268	45%	\$21,793,838	2026
	5,725,000	\$15,408,750	26%	\$43,548,135	37%	\$25,861,069	2027
	5,440,000	\$13,255,000	21%	\$48,489,889	31%	\$29,966,423	2028
	5,120,000	\$11,551,250	18%	\$53,113,486	26%	\$33,714,065	2029
	4,800,000	\$10,147,500	15%	\$57,575,159	21%	\$37,258,361	2030
	4,480,000	\$8,748,750	12%	\$62,176,438	18%	\$40,898,881	2031
	4,145,000	\$7,325,000	10%	\$66,954,160	14%	\$44,670,412	2032
	3,810,000	\$5,925,000	8%	\$71,866,738	11%	\$48,529,217	2033
	3,470,000	\$4,760,000	6%	\$76,710,422	8%	\$52,269,296	2034
	3,130,000	\$3,810,000	4%	\$81,513,067	6%	\$55,916,147	2035
	2,790,000	\$3,055,000	3%	\$86,302,900	5%	\$59,495,530	2036
	2,450,000	\$2,530,000	3%	\$91,053,534	4%	\$62,978,474	2037
	2,110,000	\$2,110,000	2%	\$95,898,995	3%	\$66,496,296	2038
	1,770,000	\$1,770,000	2%	\$100,873,730	2%	\$70,080,611	2039
	1,420,000	\$1,420,000	1%	\$106,077,637	2%	\$73,828,346	2040
	1,065,000	\$1,065,000	1%	\$111,516,080	1%	\$77,741,756	2041
	710,000	\$710,000	1%	\$117,194,913	1%	\$81,823,439	2042
	355,000	\$355,000	0%	\$123,125,504	0%	\$86,081,353	2043
	0	\$0	0%	\$129,319,759	0%	\$90,523,831	2044

**Notes:**

1) Projected TID IN EV based on a discounted 5-year average at 4.73% annual inflation.



# 2025 CIP Process:

1. City Manager released 2025 Budget and CIP Guidance
2. Director of Administration released CIP worksheets
3. Directors completed and submitted projects
4. Director of Administration compiled the projects
5. Presentations to City Manager and Director of Administration
6. Review by City Manager
7. Notification to Directors
8. Recommendation to Common Council
9. Common Council Guidance

# Items Identified by Directors: Initial Request

CITY OF PLATTEVILLE CAPITAL IMPROVEMENT BUDGET 2025-2029 SUMMARY OF FUNDS						
	2025	2026	2027	2028	2029	Total
<b>FUNDING SOURCES</b>						
Capital Projects Levy/Reserves	2,828,720	1,545,950	1,325,300	1,875,000	898,450	8,473,420
G.O. Debt (excluding Fire Station)	1,505,421	2,230,000	1,493,520	1,290,000	2,205,000	8,723,941
G.O. Debt - Fire Station	4,578,809	-	-	-	-	4,578,809
Grants	8,695,331	214,000	2,158,980	77,000	-	11,145,311
Donations	2,262,850	533,000	501,000	201,000	8,500,000	11,997,850
Other Source	1,946,988	732,175	511,750	900,905	122,500	4,214,318
Water/Sewer Cash Reserves	185,000	190,000	200,000	200,000	205,000	980,000
Water/Sewer Revenue Bonds	2,215,000	4,300,000	5,785,000	3,463,000	9,206,000	24,969,000
<b>TOTAL SOURCES</b>	<b>24,218,119</b>	<b>9,745,125</b>	<b>11,975,550</b>	<b>8,006,905</b>	<b>21,136,950</b>	<b>75,082,649</b>
<b>USES BY DEPARTMENT</b>						
Administration	22,500	50,000	-	120,000	-	192,500
Police	188,500	140,000	100,000	100,000	100,000	628,500
Fire	14,650,320	1,006,000	586,500	120,000	47,500	16,410,320
Public Works	4,722,752	2,728,775	4,423,050	3,497,905	11,516,950	26,889,432
Water Sewer	2,400,000	4,490,000	5,985,000	3,663,000	9,411,000	25,949,000
Library	62,500	22,000	65,500	95,500	15,500	261,000
Museum	1,227,047	865,350	625,000	250,000	-	2,967,397
Parks & Recreation	782,500	130,000	65,500	55,500	46,000	1,079,500
Community Development	72,000	43,000	25,000	-	-	140,000
Taxi/Bus	75,000	255,000	85,000	90,000	-	505,000
Airport	15,000	15,000	15,000	15,000	-	60,000
<b>TOTAL USES BY DEPARTMENT</b>	<b>24,218,119</b>	<b>9,745,125</b>	<b>11,975,550</b>	<b>8,006,905</b>	<b>21,136,950</b>	<b>75,082,649</b>

# City Manager Review and Recommendations: Police Department

## City Manager Response to Police Department CIP:

CITY OF PLATTEVILLE CAPITAL IMPROVEMENT BUDGET 2025-2029 POLICE						
	2025	2026	2027	2028	2029	Total
<b>FUNDING SOURCES</b>						
Capital Projects Levy/Reserves	158,500	140,000	100,000	100,000	100,000	598,500
G.O. Debt	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	30,000	-	-	-	-	30,000
WS Revenue Bonds	-	-	-	-	-	-
<b>TOTAL SOURCES</b>	<b>188,500</b>	<b>140,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>628,500</b>
<b>USES BY PROGRAM/ PROJECT</b>						
Squad Car Replacement	70,000	70,000	70,000	70,000	70,000	350,000
Portable Radios	10,000	10,000	10,000	10,000	10,000	50,000
<del>Road Fund</del>	<del>20,000</del>	<del>20,000</del>	<del>20,000</del>	<del>20,000</del>	<del>20,000</del>	<del>100,000</del>
Word Systems Server	30,500	-	-	-	-	30,500
Detective Car	30,000	-	-	-	-	30,000
Fingerprint System	10,000	-	-	-	-	10,000
Task Force Car	18,000	-	-	-	-	18,000
Community Service Officer Truck	-	40,000	-	-	-	40,000
<b>TOTAL USES BY PROJECT</b>	<b>188,500</b>	<b>140,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>628,500</b>

## City Manager Review and Recommendations: Police Department

- “Roof Fund” -REMOVE – removing as contingency/ non-lapsing item. We will establish a city-wide building and grounds contingency \$50k, intended as a lapsing account line with incremental increase. If line grows in access, some may be considered for fund-balance-applied in future CIP funding.
- “Detective Car” – POSTPONE 1-Year – a 2012 used for transportation to court appearances and training events. Noticing increased maintenance costs. Recommendation to push replacement until 2026.
- “CSO Truck” – POSTPONE 1-Year – a 2015 marked vehicle used by our Community Service Officer. Recommendation to push replacement until 2027, pending continued performance.

Notes: Squad Car Replacement (stretched to 125,000miles which accumulates in 3.3 years. Funding one replacement and outfit per year – should be 1.5 or 2 every other year. The department is considering fleet management.



# City Manager Review and Recommendations: Library

## City Manager Response to Library CIP:

CITY OF PLATTEVILLE CAPITAL IMPROVEMENT BUDGET 2025-2029 LIBRARY						
	2025	2026	2027	2028	2029	Total
<b>FUNDING SOURCES</b>						
Capital Projects Levy/Reserves	35,250	11,000	32,750	47,750	7,750	134,500
G.O. Debt	-	-	-	-	-	-
Grants	8,000	-	-	-	-	8,000
Donations	-	-	-	-	-	-
Other Source	19,250	11,000	32,750	47,750	7,750	118,500
WS Revenue Bonds	-	-	-	-	-	-
<b>TOTAL SOURCES</b>	<b>62,500</b>	<b>22,000</b>	<b>65,500</b>	<b>95,500</b>	<b>15,500</b>	<b>261,000</b>
<b>USES BY PROGRAM/PROJECT</b>						
Tech Replacement	13,500	22,000	15,500	15,500	15,500	82,000
Lactation Space	16,000	-	-	-	-	16,000
Door Replacement	13,000	-	-	-	-	13,000
Relamping	8,000	-	-	-	-	8,000
Workroom Expansion	12,000	-	-	-	-	12,000
Security Cameras	-	-	50,000	-	-	50,000
Carpet Replacement	-	-	-	80,000	-	80,000
<b>TOTAL USES BY PROJECT</b>	<b>62,500</b>	<b>22,000</b>	<b>65,500</b>	<b>95,500</b>	<b>15,500</b>	<b>261,000</b>

## City Manager Review and Recommendations: Library

- “Door Replacement” - SHELVE – doors are over 10 years old. Automatic openers have caused maintenance challenges in the past. Recommend shelving the replacement project until future ownership of the building is established, or doors reach failure.
- “Re-lamping” - SHELVE – project is estimated as an eight-year solution. Recommend shelving the replacement project until future ownership of the building is established.
- “Workroom Expansion” - SHELVE – leaves a need for more space to facilitate children programming. Recommend shelving the replacement project until future ownership of the building is established.

# City Manager Review and Recommendations: Fire

## City Manager Response to Fire CIP:

CITY OF PLATTEVILLE CAPITAL IMPROVEMENT BUDGET 2025-2029 FIRE						
	2025	2026	2027	2028	2029	Total
<b>FUNDING SOURCES</b>						
Capital Projects Levy/Reserves	173,320	61,600	221,500	120,000	47,500	623,920
G.O. Debt	4,578,809	890,000	-	-	-	5,468,809
Grants	7,000,000	5,000	-	-	-	7,005,000
Donations	1,500,000	-	-	-	-	1,500,000
Other Source	1,398,191	49,400	365,000	-	-	1,812,591
WS Revenue Bonds	-	-	-	-	-	-
<b>TOTAL SOURCES</b>	<b>14,650,320</b>	<b>1,006,000</b>	<b>586,500</b>	<b>120,000</b>	<b>47,500</b>	<b>16,410,320</b>
<b>USES BY PROGRAM/PROJECT</b>						
Portable & Mobile Radios	25,500	26,000	26,500	27,000	27,500	132,500
Building Contingency Fund	10,000	10,000	10,000	10,000	10,000	50,000
Equipment Contingency Fund	10,000	10,000	10,000	10,000	10,000	50,000
Fire Station	14,477,000	-	-	-	-	14,477,000
Command Vehicle	72,820	-	-	-	-	72,820
Engine 8 Pump Repair	55,000	-	-	-	-	55,000
Fire Dept. UTV	-	70,000	-	-	-	70,000
Engine 8	-	890,000	-	-	-	890,000
Tender 4	-	-	365,000	-	-	365,000
Inspector Vehicle	-	-	-	73,000	-	73,000
BM Severe Weather Warning System	-	-	175,000	-	-	175,000
<b>TOTAL USES BY PROJECT</b>	<b>14,650,320</b>	<b>1,006,000</b>	<b>586,500</b>	<b>120,000</b>	<b>47,500</b>	<b>16,410,320</b>

## City Manager Review and Recommendations: Fire

- “Building Contingency Fund” - REMOVE – We will establish a city-wide building and grounds contingency of \$50k, intended as a lapsing account line with incremental increase. If line grows in access, some may be considered for fund-balance-applied in future CIP funding.
- “Equipment Contingency Fund” - REMOVE – We will establish a city-wide building and grounds contingency \$50k, intended as a lapsing account line with incremental increase. If line grows in access, some may be considered for fund-balance-applied in future CIP funding.
- “Fire Facility” - REMOVE – Accounted for in its own fund over multiple years.
- “Command Vehicle” – POSTPONE 1-Year – Vehicle is hand-me-down squad from PD with over 139,000 miles and noticeable increases maintenance costs. Recommendation to push replacement until 2026.



## City Manager Response to Public Works CIP:

### CITY OF PLATTEVILLE CAPITAL IMPROVEMENT BUDGET 2025-2029 PUBLIC WORKS

	2025	2026	2027	2028	2029	Total
<b>FUNDING SOURCES</b>						
Capital Projects Levy/Reserves	1,180,000	774,000	733,550	1,358,750	697,200	4,743,500
G.O. Debt	1,505,421	1,340,000	1,493,520	1,290,000	2,205,000	7,833,941
Grants	1,602,331	-	2,065,980	-	-	3,668,311
Donations	-	-	-	-	8,500,000	8,500,000
Other Source	435,000	614,775	110,000	849,155	114,750	2,123,680
WS Revenue Bonds	-	-	-	-	-	-
<b>TOTAL SOURCES</b>	<b>4,722,752</b>	<b>2,728,775</b>	<b>4,423,050</b>	<b>3,497,905</b>	<b>11,516,950</b>	<b>26,889,432</b>
<b>USES BY PROGRAM/PROJECT</b>						
City Hall Auditorium Contingency	20,000	20,000	20,000	20,000	20,000	100,000
City Hall Windows	20,000	20,000	20,000	20,000	20,000	100,000
City Hall Lights	10,000	-	-	-	-	10,000
City Hall Tuckpointing	20,000	-	25,000	-	27,000	72,000
City Hall Furnace Replacement	18,000	-	-	-	-	18,000
Street Repair & Maintenance	175,000	192,500	211,750	233,000	256,300	1,068,550
Highway Striping	62,000	68,200	75,000	82,500	90,750	378,450
Sidewalk Repair	33,000	36,300	40,000	44,000	48,400	201,700
Alleys	85,000	25,000	50,000	35,000	40,000	235,000
Trail Maintenance	7,000	7,000	7,700	8,500	9,500	39,700
Storm Sewers	-	100,000	100,000	100,000	120,000	420,000
Fuel Pumps	25,000	25,000	25,000	25,000	-	100,000
Steel Vib Roller	50,000	-	-	-	-	50,000
1T Dump Truck	100,000	-	-	-	-	100,000
Leaf Vacuum Trailers	25,000	-	105,000	-	-	200,000
Mini Excavator	80,000	-	-	-	-	80,000
Roadside Mower Tractor	60,000	-	-	-	-	60,000
2.5 Ton Dump Truck	140,000	145,000	-	320,000	-	605,000
Wood Chipper	115,000	-	-	-	-	115,000
Aerial Photos	65,000	-	-	-	-	65,000
Camp Street Reconstruction (DOT)	1,200,000	-	-	-	-	1,200,000
Henry Street Reconstruction (DOT)	650,000	-	-	-	-	650,000
E Main Street Reconstruction (DOT)	207,752	200,000	1,717,600	-	-	2,125,352
Seventh Ave Reconstructn Camp-Ridge	630,000	-	-	-	-	630,000

City Manager Review  
and Recommendations:  
Public Works

## City Manager Review and Recommendations: Public Works

Southwest Rd Sidewalk	225,000	-	-	-	-	225,000
ST Pine Street Parking Lot	325,000	-	-	-	-	325,000
SISP - (Signal Replacement)	105,000	20,000	791,000	-	-	916,000
Rountree Br. Siltbank Stabilization	200,000	-	-	-	-	200,000
Backhoe	-	65,000	-	-	-	65,000
Wheel Loader	-	90,000	-	-	-	90,000
Wheel (End) Loader Flow	-	40,000	-	-	-	40,000
Jefferson St Recon, Cedar-Lewis	-	460,000	-	-	-	460,000
Jefferson St Recon Lewis - Dewey	-	220,000	-	-	-	220,000
Jefferson St Recon Dewey-Madison	-	460,000	-	-	-	460,000
Moundview Connctr Trail (DOT/DNR) P1-4	-	534,775	-	764,905	-	1,299,680
Tar Kettle	-	-	32,000	-	-	32,000
Pavement Cutter	-	-	25,000	-	-	25,000
Shop Hoist	-	-	10,000	-	-	10,000
Pavement Router	-	-	18,000	-	-	18,000
Sewerch Ave: Dewey-Jewett	-	-	435,000	-	-	435,000
Sunset Drive Reconstruction	-	-	715,000	-	-	715,000
Street Sweeper	-	-	-	310,000	-	310,000
Mower Tractor	-	-	-	50,000	-	50,000
1/2 T Pickup 2x4	-	-	-	55,000	-	55,000
1/2 T Pickup 4x4	-	-	-	60,000	-	60,000
Smart Poles	-	-	-	80,000	-	80,000
Ann Street Reconstruction	-	-	-	335,000	-	335,000
Barnitz Boulevard Reconstruction	-	-	-	335,000	-	335,000
DeValera Drive Reconstruction	-	-	-	620,000	-	620,000
Equipment Trailer	-	-	-	-	15,000	15,000
Small Aerial Bucket Truck	-	-	-	-	165,000	165,000
Hillcrest Circle Reconstruction	-	-	-	-	575,000	575,000
Highbury Circle Reconstruction	-	-	-	-	485,000	485,000
Knollwood Way Reconstruction	-	-	-	-	1,145,000	1,145,000
Replace Street Garage	-	-	-	-	8,500,000	8,500,000
						-
<b>TOTAL USES BY PROJECT</b>	<b>4,722,752</b>	<b>2,728,775</b>	<b>4,423,050</b>	<b>3,497,905</b>	<b>11,516,950</b>	<b>26,889,432</b>

## City Manager Review and Recommendations: Public Works

- “City Hall Auditorium Contingency” - REMOVE – We will establish a city-wide building and grounds contingency \$50k, intended as a lapsing account line with incremental increase. If line grows in access, some may be considered for fund-balance-applied in future CIP funding.
- “City Hall Lights” - SHELVE – Recommend shelving the replacement project until the current light system fails.
- “Alleys” – SHELVE – Projects may commence with/if a special assessment on local properties can cover expenses.
- “Additional Levy for Street Repairs and Maintenance” (Thin Overlay)– SHELVE – Recommend removing levy/ reserves support for increased thin-overlay. Explore raising wheel taxes to increase thin-overlay efforts.
- “Storm Sewers” – CHANGE FUNDING SOURCE – Recommend moving from levy/reserve to specified borrowing projects.
- “Fuel Pumps” - SHELVE – We will establish a city-wide building and grounds contingency \$50k, intended as a lapsing account line with incremental increase, or consider movement to a fuel-card system with contracted vendor if reach failure.





- “1T Dump Truck” – CHANGE FUNDING SOURCE – Recommend moving from levy/reserve to specified borrowing projects...
- “Leaf Vacuum Trailers” – Shelve – REMOVE – We will establish a city-wide building and grounds contingency \$50k, intended as a lapsing account line with incremental increase. Plan to run until reaching signs of failure.
- “Roadside Mower Tractors” – CHANGE FUNDING SOURCE” Recommend moving from levy/reserve to consideration for John Deere rental program in 2026 operating budget.
- “2.5T Dump Truck” – CHANGE FUNDING SOURCE – Recommend moving from levy/reserve to specified borrowing projects. Long-Lead Item with 2026 commitment.
- “Woodchipper” – Shelve – We will establish a city-wide building and grounds contingency \$50k, intended as a lapsing account line with incremental increase. Plan to run until reaching signs of failure.
- E. Main Street” – Shelve and Shovel-Ready” Prepare project of storm water system and culvert replacement under E. Main Street prior to street reconstruction, to include water management from the high school to the Rountree Branch. Funds may be sunset in 2030. The risk we have is that DOT ends the contract, we will be on the hook for payment.

City Manager  
Review and  
Recommendations:  
Public Works





## City Manager Review and Recommendations: Public Works

- “Street Sweeper” - CHANGE FUNDING SOURCE – Recommend moving from levy/reserve to specified borrowing projects.
- “Smart Poles” – SHELVE – Recommend moving from levy/reserve to specified borrowing project when/if matching grant may be available.
- Carry-over: 2024 CIP from Loader – CIP Balance applied forward – Use from Aerial bucket truck and wheel loader coming in under.

**CITY OF PLATTEVILLE**  
**CAPITAL IMPROVEMENT PLAN**  
**CAPITAL EXPENDITURE PLANNING**  
**2022 - 2030 + Deferred Streets**

STREET	FEET	YEAR PLANNED	YEAR DEFERRED	RANKING	ESTIMATED COST
Biarritz Blvd (PASER 3)	475	2024	2028	1 - Immediate	\$ 356,250.00
DeValera Dr (PASER 3, w Biarritz)	634	2024	2028	1 - Immediate	\$ 475,500.00
Seventh Ave (Jewett to Lewis) (P7)	845	2023	2027	1 - Immediate	\$ 435,000.00
Sunset Dr (P5)	1109	2024	2027	1 - Immediate	\$ 715,000.00
Knollwood Way ( STH 80 to Oakhaven Sub) (P6)	1320	2022	2029	1 - Immediate	\$ 1,145,000.00
University Plaza (College to end) (P5)	422	2023	2030	1 - Immediate	\$ 365,030.00
Oak St (Mineral to Furnace) (P6)	317	2023	2030	1 - Immediate	\$ 237,750.00
Greenwood (College to Longhorn)(P5)	739	2022	2030	1 - Immediate	\$ 554,250.00
Perry Dr (Main to Union) (P4)	1320	2023	2030	1 - Immediate	\$ 990,000.00
Court St (Camp to Jewett) (P4)	317	2025	2030	1 - Immediate	\$ 237,750.00
Madison St (Water to Second) (P7)	1202	2023	2030	1 - Immediate	\$ 901,500.00
Grant St (Broadway to W end only)	686	2024	2030	1 - Immediate	\$ 514,500.00
Heer (P6)	211	2024	2030	1 - Immediate	\$ 158,250.00
Linden (P6)	317	2024	2030	1 - Immediate	\$ 237,750.00
Williams St (Hollman to Hathaway) (P3/4)	1003	2024	2030	1 - Immediate	\$ 752,250.00
Jewett St (Lancaster to Hickory)	370	2027	2030	1 - Immediate	\$ 277,500.00
Moonlight Dr ( W Main to Flower) (P4)	581	2025	2030	1 - Immediate	\$ 435,750.00
Flower Ct (Moonlight to end) (P4)	898	2026	2030	1 - Immediate	\$ 673,500.00
Fremont St (Washington St to Termini) (P7)	633	2027	2030	1 - Immediate	\$ 474,750.00
Deeboys Ct (Karla to end) (P4)	211	2025	2030	1 - Immediate	\$ 158,250.00
S Deborah Ct (N Deborah Ct to Termini) (P4)	211	2026	2030	1 - Immediate	\$ 158,250.00
N Deborah Ct (S Deborah Ct to Termini) (P4)	528	2026	2030	1 - Immediate	\$ 396,000.00
Karla St ( Ridge to W Golf) (P4)	792	2025	2030	1 - Immediate	\$ 594,000.00

City Manager  
Review and  
Recommendations  
: Public Works

## Deferred Streets - Continued

West Golf Dr (Deborah to N Elm) (P4/5)	1372	2026	2030	1 - Immediate	\$ 1,029,000.00
Joseph Ct (P2)	211	2024	2030	1 - Immediate	\$ 158,250.00
Camp (Hollman-Lancaster) (Paser 7)	1796	2022	2030	1 - Immediate	\$ 1,347,000.00
Gridley (Court to east end)	581	2022	2030	1 - Immediate	\$ 435,750.00
North St (Mineral St to end) (P3)	317	2025	2030	1 - Immediate	\$ 237,750.00
Grandview Lane (Eighth to end) (P3/5)	898	2025	2030	1 - Immediate	\$ 673,500.00
Carlisle (Rountree to Chestnut) (P3/4/5)	1108	2025	2030	1 - Immediate	\$ 831,000.00
Colleen Ct (Hollman to end) (P3)	422	2025	2030	1 - Immediate	\$ 316,500.00
Eighth St (Ridge to City Limits)	369	2025	2030	1 - Immediate	\$ 276,750.00
Insight Drive (Bus 151 to End)	1320	2025	2030	1 - Immediate	\$ 990,000.00
Lewis St (Elm to Seventh) (P3)	370	2025	2030	1 - Immediate	\$ 277,500.00
Furnace (Water to Lutheran) (P7)	733	2022	2030	1 - Immediate	\$ 549,750.00
3rd St (Main to Furnace) (P5)	581	2027	2030	1 - Immediate	\$ 435,750.00
Boldt St (Lutheran to Broadway) (P5)	792	2024	2030	1 - Immediate	\$ 594,000.00
Dewey St (Seventh to Lancaster) (P4)	475	2026	2030	1 - Immediate	\$ 356,250.00
Elmwood Dr ( Midvale to end) (P6)	211	2027	2030	1 - Immediate	\$ 158,250.00
Fairfield Dr (Water St to Cody Subdiv) (P6)	634	2027	2030	1 - Immediate	\$ 475,500.00
Grant (Lincoln to May) (P7)	898	2024	2030	1 - Immediate	\$ 673,500.00
Madison St (4th to Elm) (P4)	793	2026	2030	1 - Immediate	\$ 594,750.00
Maria Pl (Adams to Lewis) (P3)	422	2025	2030	1 - Immediate	\$ 316,500.00
Midvale Ave (Fairfield to Elmwood) (P6)	264	2027	2030	1 - Immediate	\$ 198,000.00
Oak St (Furnace to end) (P3)	106	2025	2030	1 - Immediate	\$ 79,500.00
E. Mineral St (Water to Oak)	317	2002	2030	4 - Future	\$ 237,750.00
					\$ 19,359,530.00

City Manager  
Review and  
Recommendations  
: Public Works

# City Manager Review and Recommendations: Parks, Forestry and Rec

## City Manager Response to Parks CIP:

CITY OF PLATTEVILLE CAPITAL IMPROVEMENT BUDGET 2025-2029 PARKS & RECREATION						
	2025	2026	2027	2028	2029	Total
<b>FUNDING SOURCES</b>						
Capital Projects Levy/Reserves	772,500	120,000	55,500	45,500	46,000	1,039,500
G.O. Debt	-	-	-	-	-	-
Grants	5,000	5,000	5,000	5,000	-	20,000
Donations	1,000	1,000	1,000	1,000	-	4,000
Other Source	4,000	4,000	4,000	4,000	-	16,000
WS Revenue Bonds	-	-	-	-	-	-
<b>TOTAL SOURCES</b>	<b>782,500</b>	<b>130,000</b>	<b>65,500</b>	<b>55,500</b>	<b>46,000</b>	<b>1,079,500</b>
<b>USES BY PROGRAM/PROJECT</b>						
Tractor/Mowers Replacement	32,500	32,500	33,000	33,000	33,500	164,500
Park Playground Contingency	12,500	12,500	12,500	12,500	12,500	62,500
Water Fountains	10,000	10,000	10,000	10,000	-	40,000
Security Cameras	10,000	10,000	10,000	-	-	30,000
Moundview Campground Parking	38,000	-	-	-	-	38,000
Parks Garage	164,500	-	-	-	-	164,500
Highland Parking	15,000	-	-	-	-	15,000
Skid Steer	85,000	-	-	-	-	85,000
Amphitheater	50,000	-	-	-	-	50,000
Harrison Improvements	35,000	-	-	-	-	35,000
Parks Utility Vehicle	30,000	-	-	-	-	30,000
Parks Dump Truck	-	65,000	-	-	-	65,000
Pool Vessel Removal	300,000	-	-	-	-	300,000
<b>TOTAL USES BY PROJECT</b>	<b>782,500</b>	<b>130,000</b>	<b>65,500</b>	<b>55,500</b>	<b>46,000</b>	<b>1,079,500</b>





## City Manager Review and Recommendations: Parks, Forestry and Rec

- “MoundView Campground Parking” – SHELVE – Recommend moving from levy/reserve to donation or grant opportunity as may become available.
- “Parks Garage” – SHELVE – Recommend moving from levy/reserve to specified borrowing project after determination on future aquatic center is made.
- “Highland Parking” – SHELVE – Recommend moving from levy/reserve to donation or grant opportunity as may become available.
- “Amphitheater” – SHELVE – Recommend moving from levy/reserve to donation or grant opportunity as may become available.



## City Manager Review and Recommendations: Parks, Forestry and Rec

- “Skid Steer” – SHELVE- Recommend moving from levy/reserve to specified borrowing project when/if grant may be available. Recognized extra wear on streets’ skid steer and share joint use is less convenient with workloads and scheduling availability.
- “Amphitheater” – SHELVE – Recommend moving from levy/reserve to donation or grant opportunity as may become available.
- “Harrison Improvements” – SHELVE – Recommend moving from levy/reserve to donation or grant opportunity as may become available.
- “Pool Vessel Removal” – SHELVE – Recommend moving from levy/reserve to specified borrowing project after determination on future aquatic center is made.
- “Trail Extension” – ADDITION – Recommend added Trail Acquisition project, coordinated through PCA to acquire properties extending the trail to Eastside Road. Estimated up to \$272,000 project covered by DNR Stewardship Grant and PCA Donations.

# City Manager Review and Recommendations: Museum

## City Manager Response to Museum CIP:

CITY OF PLATTEVILLE CAPITAL IMPROVEMENT BUDGET 2025-2029 MUSEUM						
	2025	2026	2027	2028	2029	Total
<b>FUNDING SOURCES</b>						
Capital Projects Levy/Reserves	446,500	383,350	125,000	50,000	-	954,850
G.O. Debt	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	757,000	532,000	500,000	200,000	-	1,989,000
Other Source	23,547	-	-	-	-	23,547
WS Revenue Bonds	-	-	-	-	-	-
<b>TOTAL SOURCES</b>	<b>1,227,047</b>	<b>865,350</b>	<b>625,000</b>	<b>250,000</b>	<b>-</b>	<b>2,967,397</b>
<b>USES BY PROGRAM/PROJECT</b>						
Museum Parking	100,000	298,350	-	-	-	398,350
Rock School Improvements	56,047	-	-	-	-	56,047
Energy Audit	64,000	-	-	-	-	64,000
Hammer Robbins Improvements	30,000	-	-	-	-	30,000
Museum Renovation	957,000	567,000	625,000	250,000	-	2,399,000
<b>TOTAL USES BY PROJECT</b>	<b>1,227,047</b>	<b>865,350</b>	<b>625,000</b>	<b>250,000</b>	<b>-</b>	<b>2,967,397</b>

- All current identified projects - Shelve – Recommend shelving current Museum Projects until strategic planning based on capital campaign study are completed, and museum goals are reevaluated.

# City Manager Review and Recommendations: Community Development

## City Manager Response to Community Development CIP:

CITY OF PLATTEVILLE CAPITAL IMPROVEMENT BUDGET 2025-2029 COMMUNITY DEVELOPMENT						
	2025	2026	2027	2028	2029	Total
<b>FUNDING SOURCES</b>						
Capital Projects Levy/Reserves	15,000	25,000	25,000	-	-	65,000
GO Debt	-	-	-	-	-	-
Grants	20,000	-	-	-	-	20,000
Donations	-	-	-	-	-	-
Other Source	37,000	18,000	-	-	-	55,000
WS Revenue Bonds	-	-	-	-	-	-
<b>TOTAL SOURCES</b>	<b>72,000</b>	<b>43,000</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>140,000</b>
<b>USES BY PROGRAM/ PROJECT</b>						
2025 Comprehensive Plan Update	35,000	-	-	-	-	35,000
E Main St Site Closure	12,000	18,000	-	-	-	30,000
TIF District Creation	25,000	-	-	-	-	25,000
200 Year Celebration	-	25,000	25,000	-	-	50,000
<b>TOTAL USES BY PROJECT</b>	<b>72,000</b>	<b>43,000</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>140,000</b>

- “E. Main St. Site Closure” – POSTPONE 1-Year – Not anticipated that the owner will be ready.
- “200 Year Celebration” – Place holder for planning and execution of celebration event. The concept and planning of this event have not been defined and the City Manager has concerns about the allocation of these funds in comparison to deferred or postponed CIP projects.



## City Manager Review and Recommendations: Administration

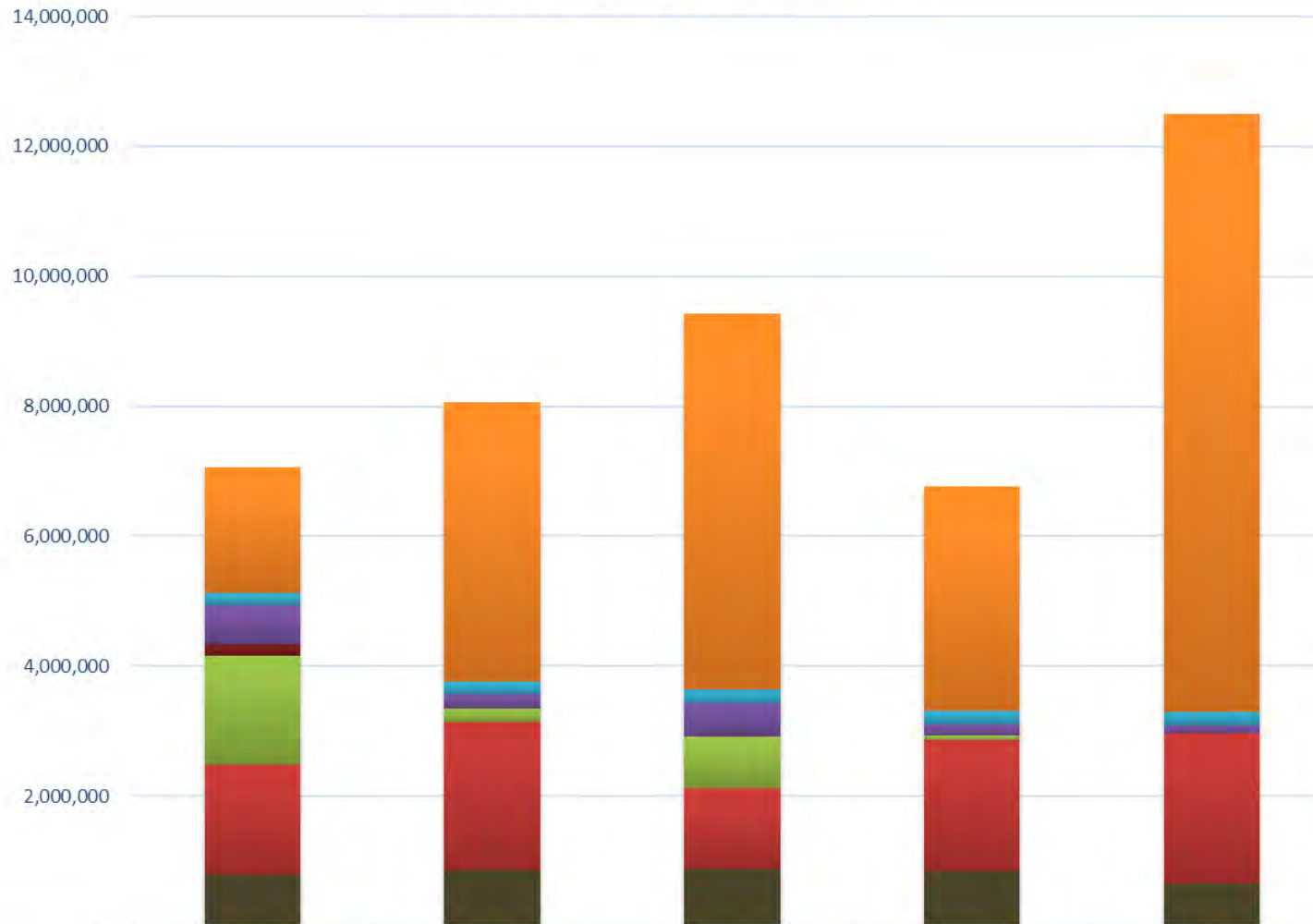
CITY OF PLATTEVILLE							
CAPITAL IMPROVEMENT BUDGET							
2025-2029							
ADMINISTRATION							
		2025	2026	2027	2028	2029	Total
<b>FUNDING SOURCES</b>							
Capital Projects Levy/Reserves		17,650	50,000	-	120,000	-	187,650
G.O. Debt		-	-	-	-	-	-
Grants		-	-	-	-	-	-
Donations		4,850	-	-	-	-	4,850
Other Source		-	-	-	-	-	-
WS Revenue Bonds		22,500	50,000	-	120,000	-	-
<b>TOTAL SOURCES</b>		22,500	50,000	-	120,000	-	192,500
<b>USES BY PROGRAM/PROJECT</b>							
IT Infrastructure		-	50,000	-	50,000	-	100,000
City Park Improvements		22,500	-	-	-	-	22,500
Phone System Replacement		-	-	-	70,000	-	70,000
<b>TOTAL USES BY PROJECT</b>		22,500	50,000	-	120,000	-	192,500

# City Manager Recommendation:

## CITY OF PLATTEVILLE CAPITAL IMPROVEMENT BUDGET 2025-2029 SUMMARY OF FUNDS

	2025	2026	2027	2028	2029	Total
<b>FUNDING SOURCES</b>						
Capital Projects Levy/Reserves	786,400	857,920	873,550	842,000	647,150	4,007,020
G.O. Debt	1,695,077	2,275,000	1,250,000	2,020,000	2,325,000	9,565,077
Grants	1,674,623	214,000	784,900	77,000	-	2,750,523
Donations	169,150	1,000	1,000	1,000	-	172,150
Other Source	615,750	221,400	529,750	166,000	122,500	1,655,400
Water/Sewer Cash Reserves	185,000	190,000	200,000	200,000	205,000	980,000
Water/Sewer Revenue Bonds	1,940,000	4,300,000	5,785,000	3,463,000	9,206,000	24,694,000
<b>TOTAL SOURCES</b>	<b>7,066,000</b>	<b>8,059,320</b>	<b>9,424,200</b>	<b>6,769,000</b>	<b>12,505,650</b>	<b>43,824,170</b>
<b>USES BY DEPARTMENT</b>						
Administration	72,500	100,000	75,000	220,000	100,000	567,500
Police	138,500	110,000	120,000	80,000	80,000	528,500
Fire	80,500	1,058,820	566,500	100,000	27,500	1,833,320
Public Works	4,375,000	1,841,500	2,403,700	2,450,000	2,810,650	13,880,850
Water Sewer	2,125,000	4,490,000	5,985,000	3,663,000	9,411,000	25,674,000
Library	29,500	22,000	65,500	95,500	15,500	228,000
Museum	-	-	-	-	-	-
Parks & Recreation	95,000	130,000	65,500	55,500	46,000	392,000
Community Development	60,000	37,000	43,000	-	-	140,000
Taxi/Bus	75,000	255,000	85,000	90,000	-	505,000
Airport	15,000	15,000	15,000	15,000	15,000	75,000
<b>TOTAL USES BY DEPARTMENT</b>	<b>7,066,000</b>	<b>8,059,320</b>	<b>9,424,200</b>	<b>6,769,000</b>	<b>12,505,650</b>	<b>43,824,170</b>

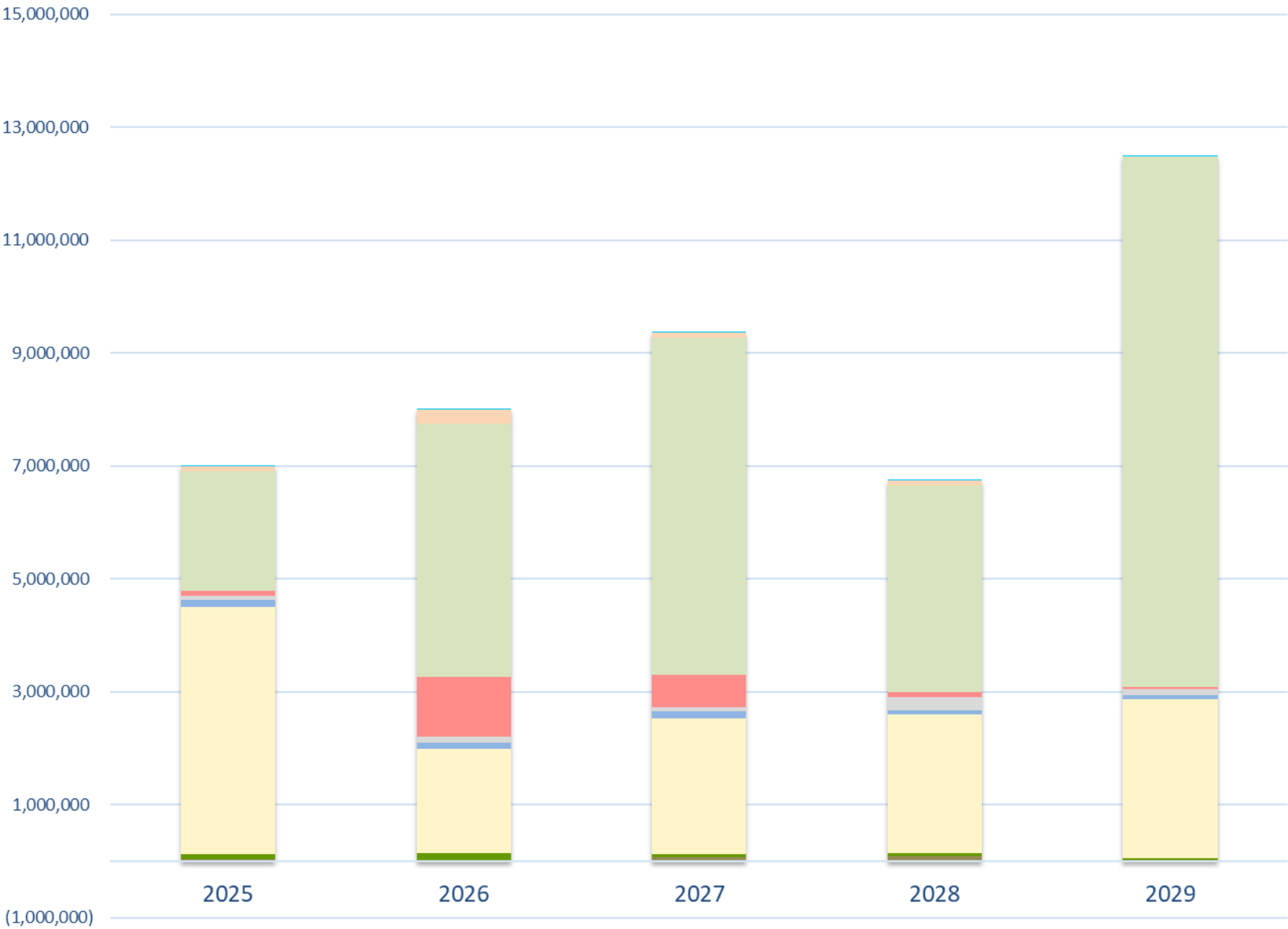
# CITY OF PLATTEVILLE 2025-2029 FUNDING SOURCES



Water/Sewer Revenue Bonds	1,940,000	4,300,000	5,785,000	3,463,000	9,206,000
Water/Sewer Cash Reserves	185,000	190,000	200,000	200,000	205,000
Other Source	615,750	221,400	529,750	166,000	122,500
Donations	169,150	1,000	1,000	1,000	-
Grants	1,674,623	214,000	784,900	77,000	-
G.O. Debt	1,695,077	2,275,000	1,250,000	2,020,000	2,325,000
Capital Projects Levy/Reserves	786,400	857,920	873,550	842,000	647,150

City Manager  
Recommendation:

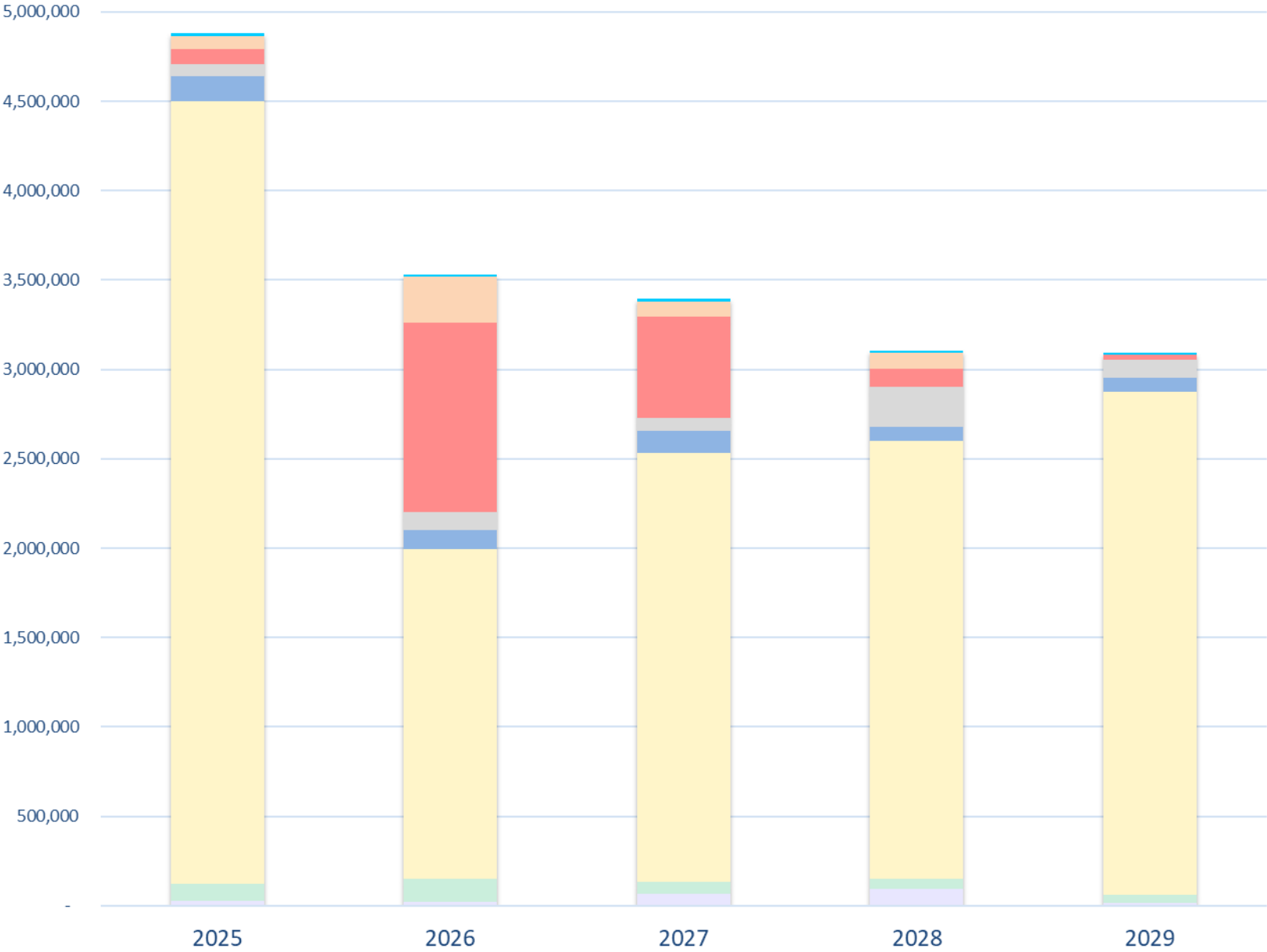
CITY OF PLATTEVILLE  
2025-2029 USES BY DEPARTMENT



City Manager  
Recommendation:

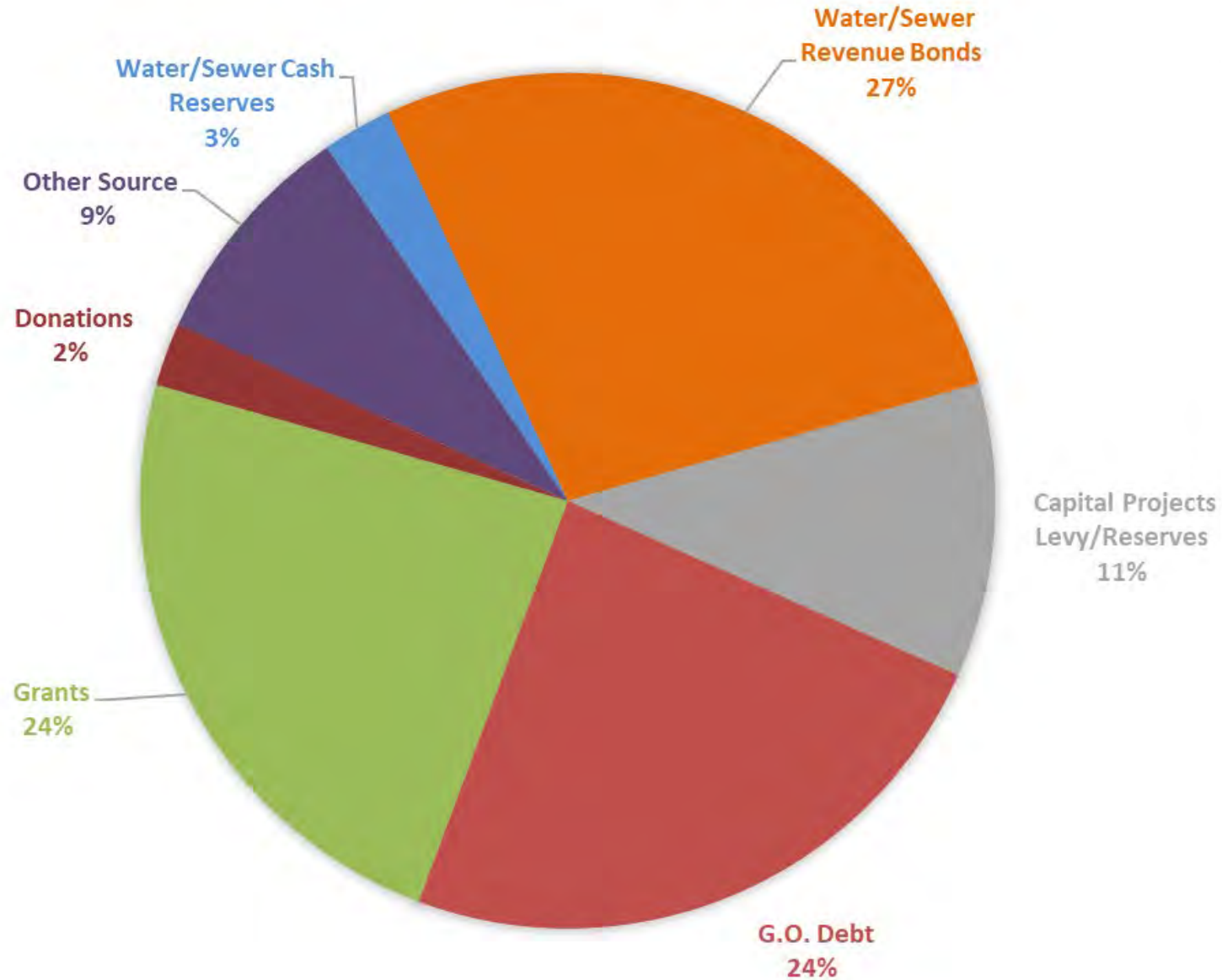


CITY OF PLATTEVILLE  
2025-2029 USES BY DEPARTMENT exc. WATER/SEWER



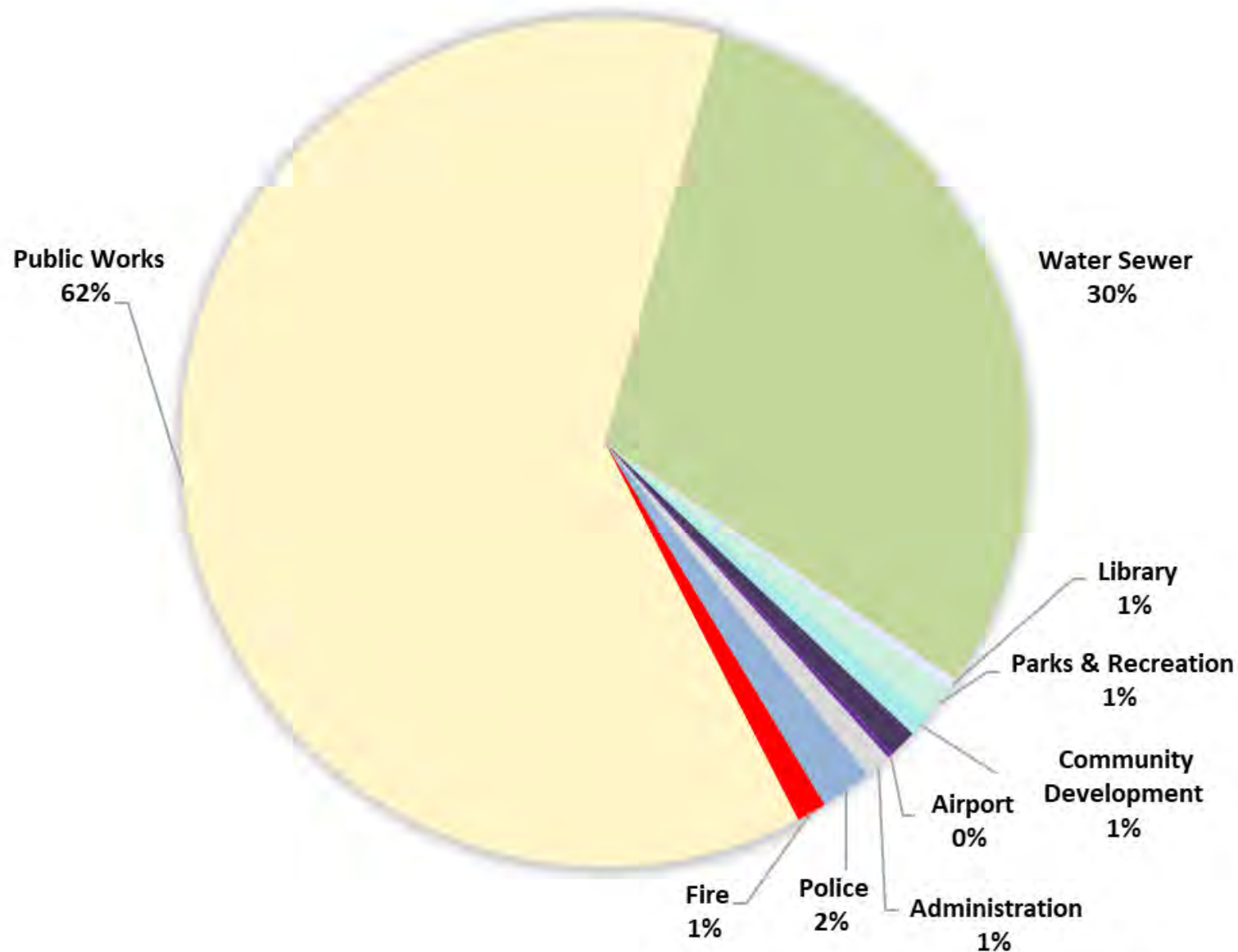
City Manager  
Recommendation:

## 2025 FUNDING SOURCES



City Manager  
Recommendation:

## 2025 USES BY DEPARTMENT



City Manager  
Recommendation:

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
Shelved Projects**

Department	Project	Year	5- Year Total	2025 Cost	2025 Funding sources					
					2025 Levy	Debt	Grants	Donations	Other	Notes
Police	Roof Fund	Annual	100,000	20,000	20,000					
Fire	Building Contingency Fund	Annual	50,000	10,000	10,000					
	Equipment Contingency Fund	Annual	50,000	10,000	10,000					
Public Works	City Hall Auditorium Contingency	Annual	100,000	20,000	20,000					
	City Hall Lights	2025	10,000	10,000	10,000					
	Additional Street overlay (levy funded)	Annual+	518,550	65,000	65,000					
	Alleys	Annual	235,000	85,000	85,000					
	Fuel Pumps	2025-28	100,000	25,000	25,000					
	Leaf Vacuum Trailers	2025 & 27	200,000	95,000	95,000					
	Roadside Mower Tractor	2025	60,000	60,000	60,000					
	Wood Chipper	2025	115,000	115,000	115,000					
	East Main St. Reconstruction (DOT grant)	2025-27	2,125,352	207,752	-	50,344	157,408			
	Smart Poles	2028	80,000	80,000	80,000					
	Street Garage	2029	8,500,000	-	-					
Library	Door Replacement	2025	13,000	13,000	6,500				6,500	Library foundation
	Relamping	2025	8,000	8,000	8,000					
	Workroom Expansion	2025	12,000	12,000	6,000				6,000	Library foundation
Museum	Off-Street Parking	2025-26	398,350	100,000	100,000					
	Rock School Improvements	2025	56,047	56,047	32,500				23,547	Carryover
	Energy Audit	2025	64,000	64,000	64,000					
	Hanmer Robbins Improvements	2025	50,000	50,000	50,000					
	Museum Renovation	2025-28	2,399,000	957,000	200,000			757,000		
Parks & Recreation	Moundview Campground Parking	2025	38,000	38,000	38,000					
	Parks Garage	2025	164,500	164,500	164,500					
	Highland Parking	2025	15,000	15,000	15,000					
	Skid Steer	2025	85,000	85,000	85,000					
	Amphitheater	2025	50,000	50,000	50,000					
	Harrison Improvements	2025	35,000	35,000	35,000					
	Pool Vessel Removal	2025	300,000	300,000	300,000					

**Totals**

**15,931,799**

**2,750,299**

**1,749,500**



## City Manager Review and Recommendations: What this plan does.

- Meets many identified needs and creates a financially feasible 5-year projection.
- This plan includes a “Shelf” – this is a place holder for deferred projects that do not have an identified funding source in the next 5 years. This shelf allows for transparency in seeing the city needs but will not impact the financial forecast.
- This plan incorporates a “City Contingency” account to centralize risk and exposure. It is intended that this fund will be non-lapsing, receive incremental increases, and any future excess will be applied to CIP projects.
- We are exploring maintenance tracking software and are anticipating gaining more transparency in 2025 on our maintenance needs.

## City Manager Review and Recommendations: What this plan does not do.

- Road Reconstruction – This 5-year projection and budget is built on an estimated \$1.3m local investment into street infrastructure. To achieve a recommended 40-year replacement, life-cycle on our streets we would need to conduct about \$4m of replacement annually.
- Tenant - This plan is built on borrowing \$1.7m (2025) in exchange of retiring \$1.3m (2024) in previous principal. In consideration of inflationary pressures combined with growth in equalized value, the recommendation is to increase borrowing above retired principal.
- Tenant – This plan incorporates an estimated 10-year seal coat plan on the Rountree Trail rather than the 5-year coating plan.



# Council Review and Guidance:

- Open Discussion and Q+A with Council Members
- Action by Council (by motion, second, and majority vote)
  - Add or refine (detail page) CIP projects
  - Move or reprioritize projects on the list
  - Actions must contain balancing financial solutions
- Estimate numbers for 2025 planning:
  - \$60,000 added levy burden= 1% levy increase to base burden
  - \$500,000 added debt principal = 1% of legal debt capacity
  - \$300,000 added debt principal = 1% of policy debt capacity



2025 – 2029

# Capital Improvement Projection Council Update





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# City of Platteville

## 2025-2029 Capital Improvement Projection

Capital Improvements and Capital Expenditures are any items which are expected to have a useful life of 3 years or more and a cost greater than \$10,000. Items under \$10,000 will generally be included in the operating budget.

Capital improvements include:

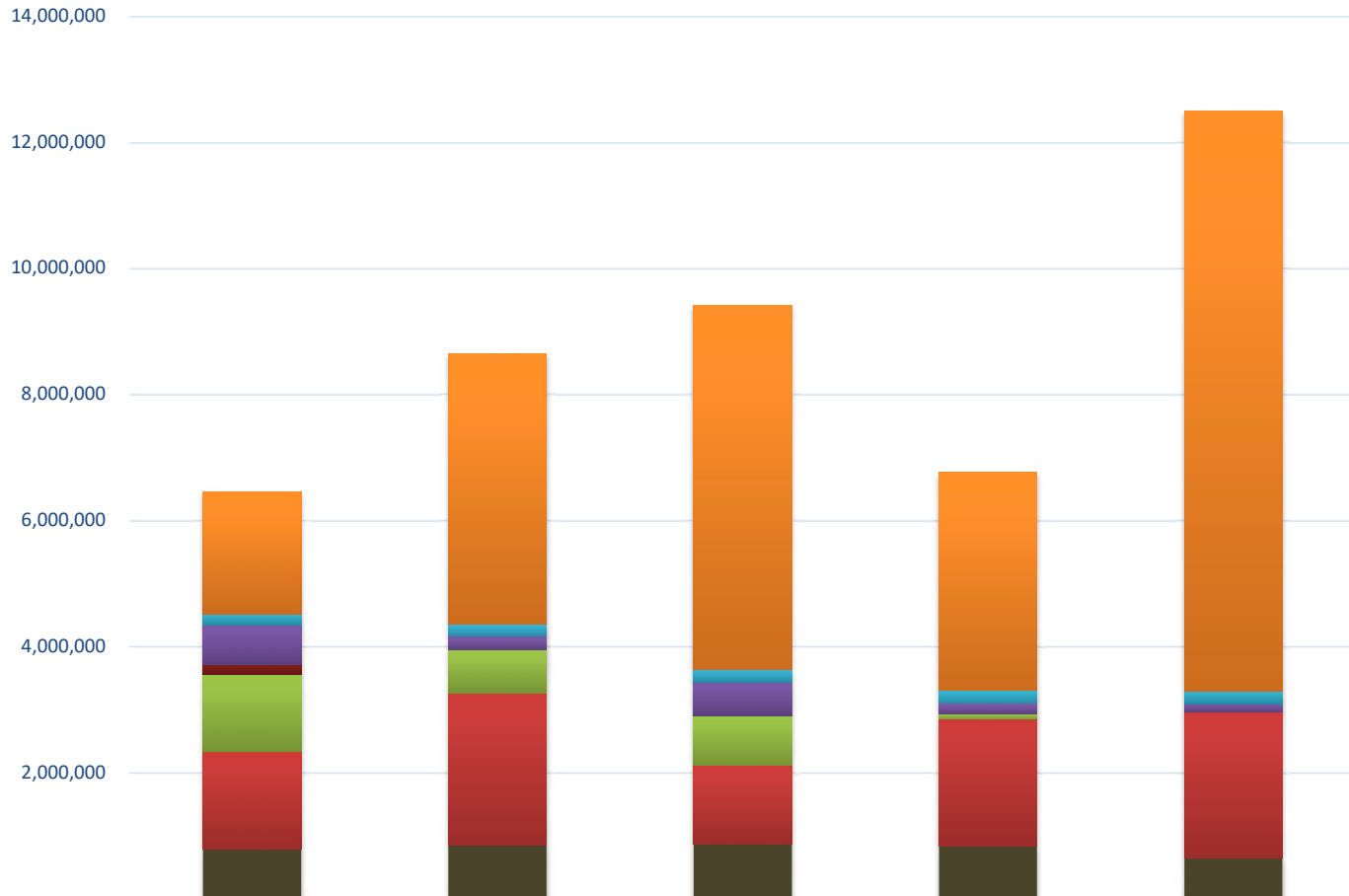
- Infrastructure such as roads and buildings
- Equipment such as snow plows and mowers
- Wastewater Treatment Plant improvements
- Planning assessments

**Project titles in green are new additions.**

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
SUMMARY OF FUNDS**

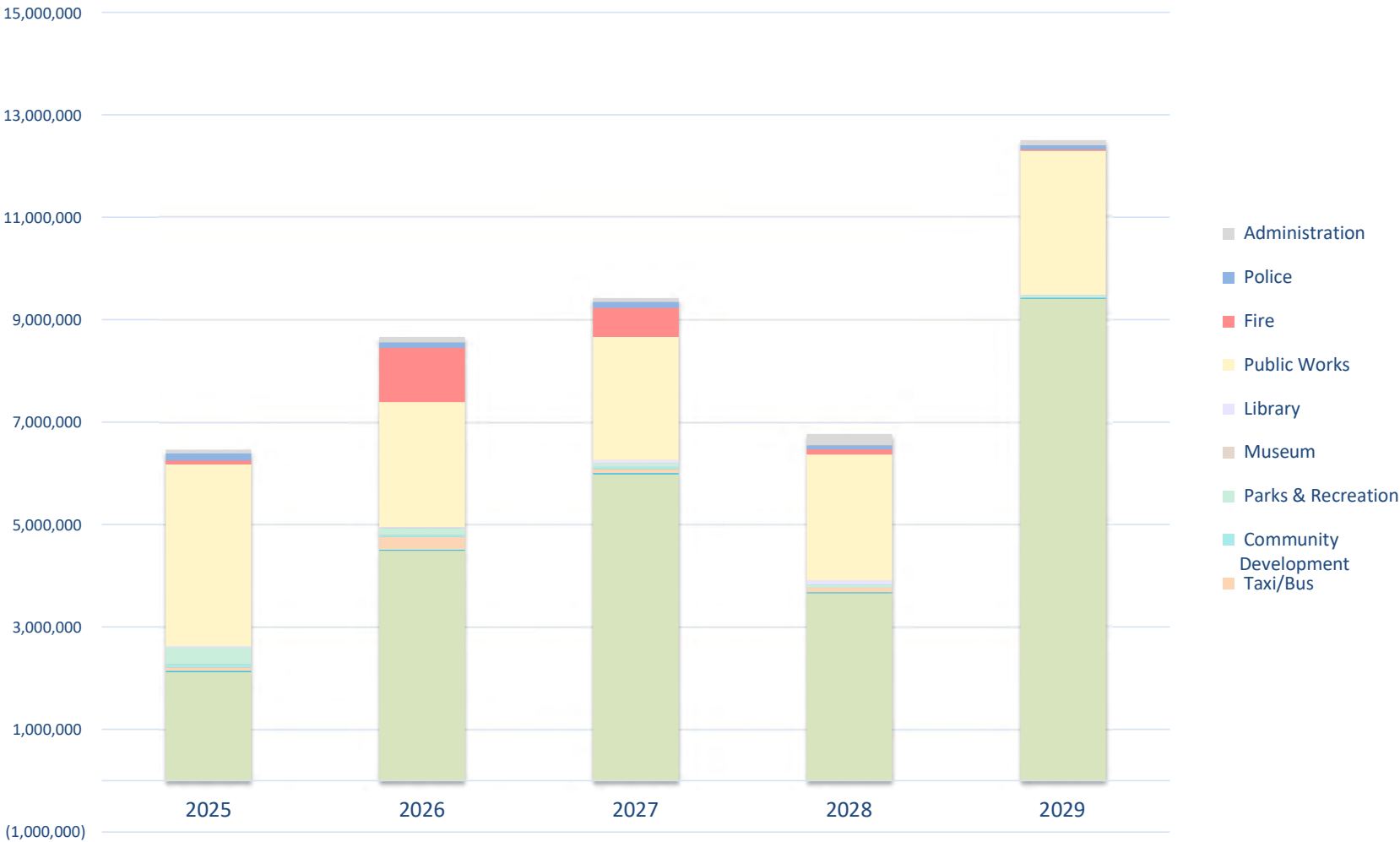
	2025	2026	2027	2028	2029	Total
<b>FUNDING SOURCES</b>						
Capital Projects Levy/Reserves	786,400	857,920	873,550	842,000	647,150	4,007,020
G.O. Debt	1,553,960	2,416,117	1,250,000	2,020,000	2,325,000	9,565,077
Grants	1,215,740	672,883	784,900	77,000	-	2,750,523
Donations	169,150	1,000	1,000	1,000	-	172,150
Other Source	615,750	221,400	529,750	166,000	122,500	1,655,400
Water/Sewer Cash Reserves	185,000	190,000	200,000	200,000	205,000	980,000
Water/Sewer Revenue Bonds	1,940,000	4,300,000	5,785,000	3,463,000	9,206,000	24,694,000
<b>TOTAL SOURCES</b>	<u>6,466,000</u>	<u>8,659,320</u>	<u>9,424,200</u>	<u>6,769,000</u>	<u>12,505,650</u>	<u>43,824,170</u>
<b>USES BY DEPARTMENT</b>						
Administration	72,500	100,000	75,000	220,000	100,000	567,500
Police	138,500	110,000	120,000	80,000	80,000	528,500
Fire	80,500	1,058,820	566,500	100,000	27,500	1,833,320
Public Works	3,550,000	2,441,500	2,403,700	2,450,000	2,810,650	13,655,850
Water Sewer	2,125,000	4,490,000	5,985,000	3,663,000	9,411,000	25,674,000
Library	29,500	22,000	65,500	95,500	15,500	228,000
Museum	-	-	-	-	-	-
Parks & Recreation	320,000	130,000	65,500	55,500	46,000	617,000
Community Development	60,000	37,000	43,000	-	-	140,000
Taxi/Bus	75,000	255,000	85,000	90,000	-	505,000
Airport	15,000	15,000	15,000	15,000	15,000	75,000
<b>TOTAL USES BY DEPARTMENT</b>	<u>6,466,000</u>	<u>8,659,320</u>	<u>9,424,200</u>	<u>6,769,000</u>	<u>12,505,650</u>	<u>43,824,170</u>

## CITY OF PLATTEVILLE 2025-2029 FUNDING SOURCES



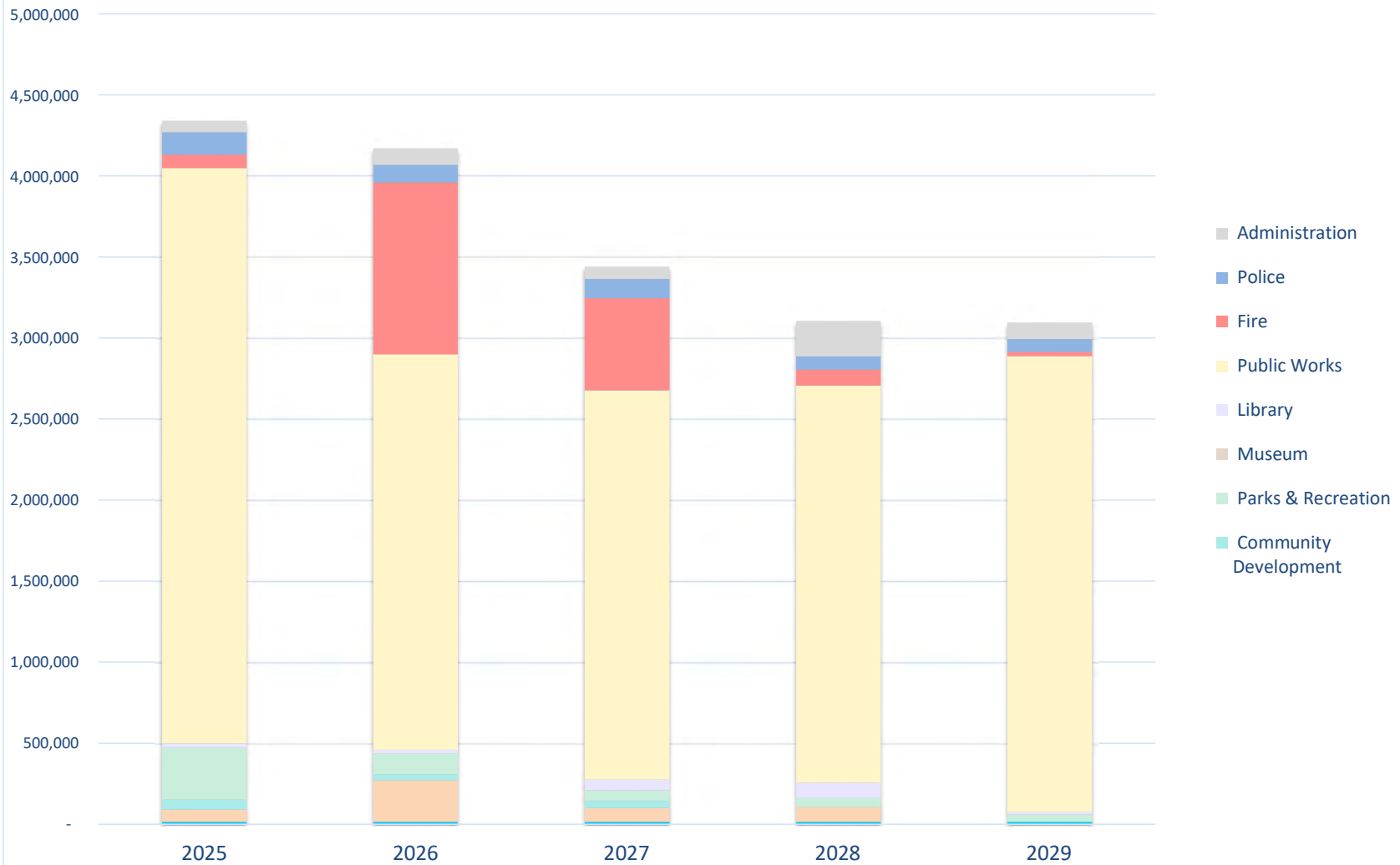
Water/Sewer Revenue Bonds	1,940,000	4,300,000	5,785,000	3,463,000	9,206,000
Water/Sewer Cash Reserves	185,000	190,000	200,000	200,000	205,000
Other Source	615,750	221,400	529,750	166,000	122,500
Donations	169,150	1,000	1,000	1,000	-
Grants	1,215,740	672,883	784,900	77,000	-
G.O. Debt	1,553,960	2,416,117	1,250,000	2,020,000	2,325,000
Capital Projects Levy/Reserves	786,400	857,920	873,550	842,000	647,150

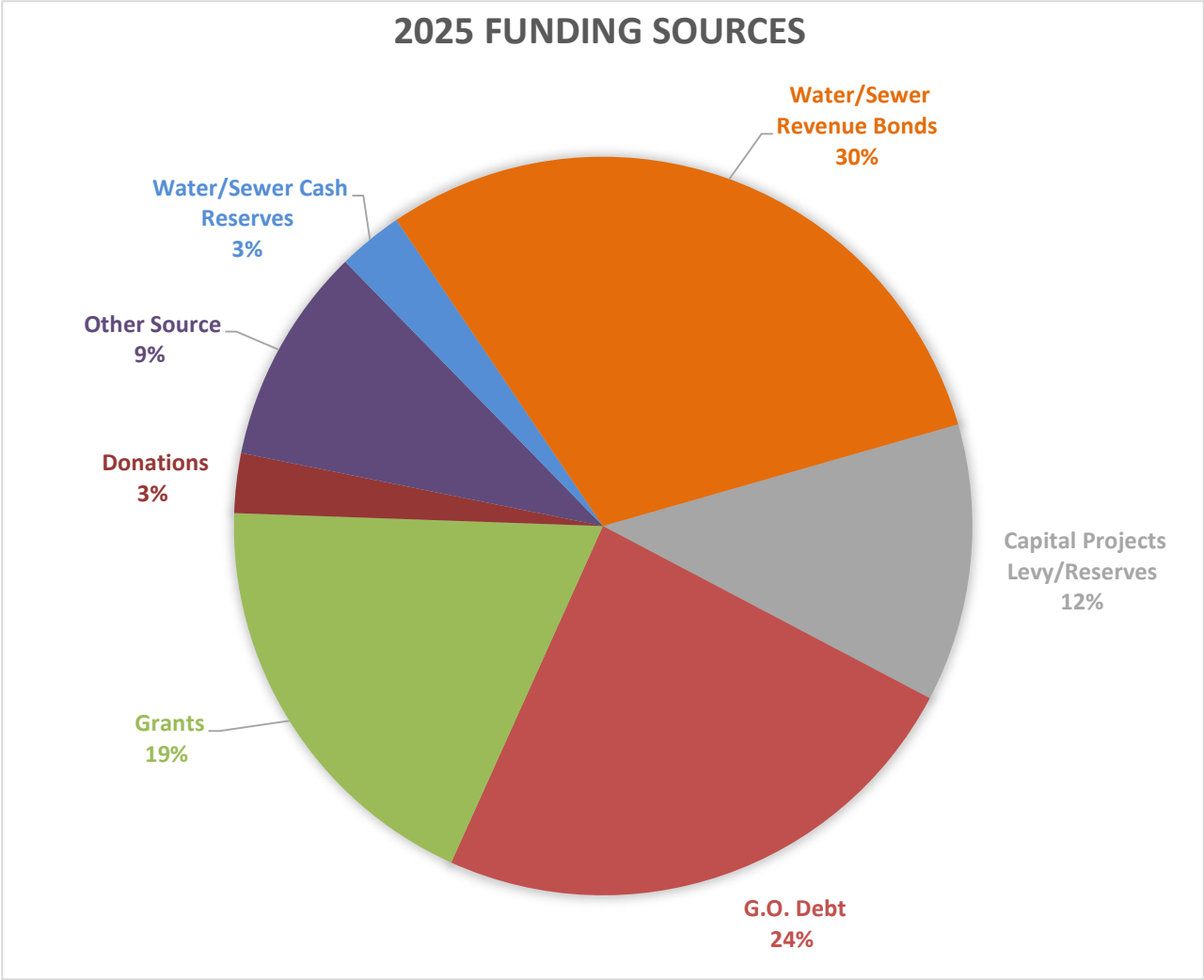
**CITY OF PLATTEVILLE  
2025-2029 USES BY DEPARTMENT**



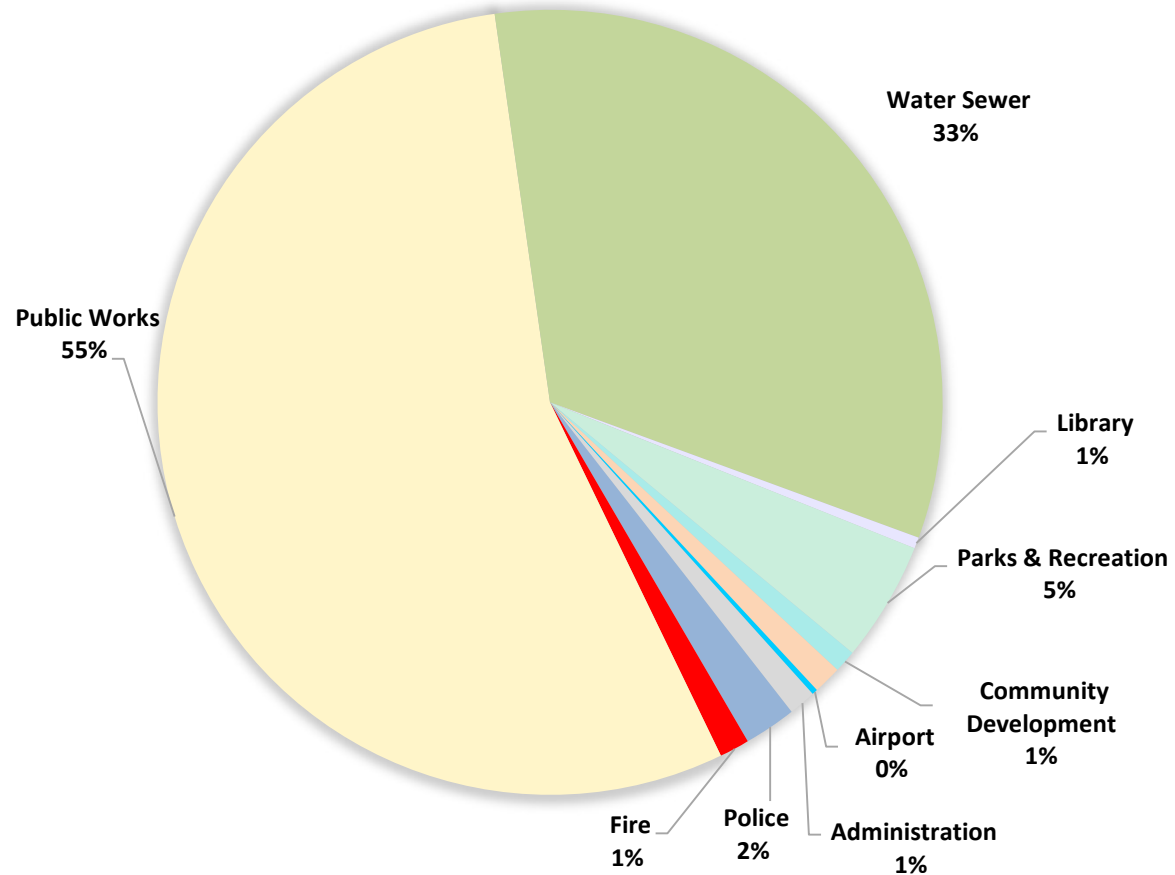


**CITY OF PLATTEVILLE**  
**2025-2029 USES BY DEPARTMENT exc. WATER/SEWER**





## 2025 USES BY DEPARTMENT



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
ADMINISTRATION**

		2025	2026	2027	2028	2029	Total
<b>FUNDING SOURCES</b>							
Capital Projects Levy/Reserves		67,650	100,000	75,000	220,000	100,000	562,650
G.O. Debt		-	-	-	-	-	-
Grants		-	-	-	-	-	-
Donations		4,850	-	-	-	-	4,850
Other Source		-	-	-	-	-	-
WS Revenue Bonds		-	-	-	-	-	-
<b>TOTAL SOURCES</b>		<u>72,500</u>	<u>100,000</u>	<u>75,000</u>	<u>220,000</u>	<u>100,000</u>	<u>567,500</u>
<b>USES BY PROGRAM/PROJECT</b>							
CIP Contingency	AD1	50,000	50,000	75,000	100,000	100,000	375,000
IT Infrastructure	AD2	-	50,000	-	50,000	-	100,000
City Park Improvements	AD3	22,500	-	-	-	-	22,500
Phone System Replacement	AD4	-	-	-	70,000	-	70,000
<b>TOTAL USES BY PROJECT</b>		<u>72,500</u>	<u>100,000</u>	<u>75,000</u>	<u>220,000</u>	<u>100,000</u>	<u>567,500</u>

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
POLICE**

		2025	2026	2027	2028	2029	Total
<b>FUNDING SOURCES</b>							
Capital Projects Levy/Reserves		108,500	110,000	120,000	80,000	80,000	498,500
G.O. Debt		-	-	-	-	-	-
Grants		-	-	-	-	-	-
Donations		-	-	-	-	-	-
Other Source		30,000	-	-	-	-	30,000
WS Revenue Bonds		-	-	-	-	-	-
<b>TOTAL SOURCES</b>		<u>138,500</u>	<u>110,000</u>	<u>120,000</u>	<u>80,000</u>	<u>80,000</u>	<u>528,500</u>
<b>USES BY PROGRAM/PROJECT</b>							
Squad Car Replacement	PD1	70,000	70,000	70,000	70,000	70,000	350,000
Portable Radios	PD2	10,000	10,000	10,000	10,000	10,000	50,000
Word Systems Server	PD3	30,500	-	-	-	-	30,500
Fingerprint System	PD4	10,000	-	-	-	-	10,000
Task Force Car	PD5	18,000	-	-	-	-	18,000
Detective Car	PD6	-	30,000	-	-	-	30,000
Community Service Officer Truck	PD7	-	-	40,000	-	-	40,000
<b>TOTAL USES BY PROJECT</b>		<u>138,500</u>	<u>110,000</u>	<u>120,000</u>	<u>80,000</u>	<u>80,000</u>	<u>528,500</u>



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
FIRE**

		2025	2026	2027	2028	2029	Total
<b>FUNDING SOURCES</b>							
Capital Projects Levy/Reserves		80,500	114,420	201,500	100,000	27,500	523,920
G.O. Debt		-	890,000	-	-	-	890,000
Grants		-	5,000	-	-	-	5,000
Donations		-	-	-	-	-	-
Other Source		-	49,400	365,000	-	-	414,400
WS Revenue Bonds		-	-	-	-	-	-
<b>TOTAL SOURCES</b>		<u>80,500</u>	<u>1,058,820</u>	<u>566,500</u>	<u>100,000</u>	<u>27,500</u>	<u>1,833,320</u>
<b>USES BY PROGRAM/PROJECT</b>							
Portable & Mobile Radios	FD1	25,500	26,000	26,500	27,000	27,500	132,500
Engine 8 Pump Repair	FD2	55,000	-	-	-	-	55,000
Command Vehicle	FD3	-	72,820	-	-	-	72,820
Fire Dept. UTV	FD4	-	70,000	-	-	-	70,000
Engine 8	FD5	-	890,000	-	-	-	890,000
Tender 4	FD6	-	-	365,000	-	-	365,000
Inspector Vehicle	FD7	-	-	-	73,000	-	73,000
EM Severe Weather Warning System	EM1	-	-	175,000	-	-	175,000
<b>TOTAL USES BY PROJECT</b>		<u>80,500</u>	<u>1,058,820</u>	<u>566,500</u>	<u>100,000</u>	<u>27,500</u>	<u>1,833,320</u>

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
PUBLIC WORKS**

	2025	2026	2027	2028	2029	Total
<b>FUNDING SOURCES</b>						
Capital Projects Levy/Reserves	385,000	346,500	331,800	315,750	370,900	1,749,950
G.O. Debt	1,328,960	1,526,117	1,250,000	2,020,000	2,325,000	8,450,077
Grants	1,122,740	458,883	711,900	-	-	2,293,523
Donations	163,300	-	-	-	-	163,300
Other Source	550,000	110,000	110,000	114,250	114,750	999,000
WS Revenue Bonds	-	-	-	-	-	-
<b>TOTAL SOURCES</b>	<u>3,550,000</u>	<u>2,441,500</u>	<u>2,403,700</u>	<u>2,450,000</u>	<u>2,810,650</u>	<u>13,655,850</u>

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
PUBLIC WORKS**

		2025	2026	2027	2028	2029	Total
<b>USES BY PROGRAM/PROJECT</b>							
City Hall Windows	BL1	20,000	20,000	20,000	20,000	20,000	100,000
City Hall Tuckpointing	BL2	20,000	-	25,000	-	27,000	72,000
City Hall Furnace Replacement	BL3	18,000	-	-	-	-	18,000
Street Repair & Maintenance	ST1	110,000	110,000	110,000	110,000	110,000	550,000
Highway Striping	ST2	62,000	68,200	75,000	82,500	90,750	378,450
Sidewalk Repair	ST3	33,000	36,300	40,000	44,000	48,400	201,700
Trail Maintenance	ST4	7,000	7,000	7,700	8,500	9,500	39,700
Storm Sewers	ST5	-	100,000	100,000	100,000	120,000	420,000
Steel Vib Roller	ST6	50,000	-	-	-	-	50,000
1T Dump Truck	ST7	100,000	-	-	-	-	100,000
Mini Excavator	ST8	80,000	-	-	-	-	80,000
2.5 Ton Dump Truck	ST9	140,000	145,000	-	320,000	-	605,000
Cemetery Management Software	ST10	35,000	-	-	-	-	35,000
Aerial Photos	ST11	65,000	-	-	-	-	65,000
Camp Street Reconstruction (DOT)	ST12	1,200,000	-	-	-	-	1,200,000
Henry Street Reconstruction (DOT)	ST13	50,000	600,000	-	-	-	650,000
Seventh Ave Reconstrctn Camp-Ridge	ST14	630,000	-	-	-	-	630,000
Southwest Rd Sidewalk	ST15	shelved	-	-	-	-	-
ST Pine Street Parking Lot	ST16	325,000	-	-	-	-	325,000
SISP - (Signal Replacement)	ST17	105,000	20,000	791,000	-	-	916,000
Rountree Br. Streambank Stabilization	ST18	200,000	-	-	-	-	200,000
Southeast Rail Corridor Trail Purchase	ST19	300,000	-	-	-	-	300,000
Backhoe	ST20	-	65,000	-	-	-	65,000
Wheel Loader	ST21	-	90,000	-	-	-	90,000
Wheel (End) Loader Plow	ST22	-	40,000	-	-	-	40,000
Jefferson St Recon. Cedar-Lewis	ST23	-	460,000	-	-	-	460,000
Jefferson St Recon Lewis - Dewey	ST24	-	220,000	-	-	-	220,000
Jefferson St Recon Dewey-Madison	ST25	-	460,000	-	-	-	460,000
Tar Kettle	ST26	-	-	32,000	-	-	32,000
Pavement Cutter	ST27	-	-	25,000	-	-	25,000
Shop Hoist	ST28	-	-	10,000	-	-	10,000
Pavement Router	ST29	-	-	18,000	-	-	18,000
Seventh Ave: Dewey-Jewett	ST30	-	-	435,000	-	-	435,000
Sunset Drive Reconstruction	ST31	-	-	715,000	-	-	715,000

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
PUBLIC WORKS**

		2025	2026	2027	2028	2029	Total
Street Sweeper	ST32	-	-	-	310,000	-	310,000
Mower Tractor	ST33	-	-	-	50,000	-	50,000
1/2 T Pickup 2 x 4	ST34	-	-	-	55,000	-	55,000
1/2 T Pickup 4 x 4	ST35	-	-	-	60,000	-	60,000
Ann Street Reconstruction	ST36	-	-	-	335,000	-	335,000
Biarritz Boulevard Reconstruction	ST37	-	-	-	335,000	-	335,000
DeValera Drive Reconstruction	ST38	-	-	-	620,000	-	620,000
Equipment Trailer	ST39	-	-	-	-	15,000	15,000
Small Aerial Bucket Truck	ST40	-	-	-	-	165,000	165,000
Hillcrest Circle Reconstruction	ST41	-	-	-	-	575,000	575,000
Highbury Circle Reconstruction	ST42	-	-	-	-	485,000	485,000
Knollwood Way Reconstruction	ST43	-	-	-	-	1,145,000	1,145,000
<b>TOTAL USES BY PROJECT</b>		<u>3,550,000</u>	<u>2,441,500</u>	<u>2,403,700</u>	<u>2,450,000</u>	<u>2,810,650</u>	<u>13,655,850</u>

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
LIBRARY**

		2025	2026	2027	2028	2029	Total
<b>FUNDING SOURCES</b>							
Capital Projects Levy/Reserves		14,750	11,000	32,750	47,750	7,750	114,000
G.O. Debt		-	-	-	-	-	-
Grants		8,000	-	-	-	-	8,000
Donations		-	-	-	-	-	-
Other Source		6,750	11,000	32,750	47,750	7,750	106,000
WS Revenue Bonds		-	-	-	-	-	-
<b>TOTAL SOURCES</b>		<u>29,500</u>	<u>22,000</u>	<u>65,500</u>	<u>95,500</u>	<u>15,500</u>	<u>228,000</u>
<b>USES BY PROGRAM/PROJECT</b>							
Tech Replacement	LB1	13,500	22,000	15,500	15,500	15,500	82,000
Lactation Space	LB2	16,000	-	-	-	-	16,000
Security Cameras	LB3	-	-	50,000	-	-	50,000
Carpet Replacement	LB4	-	-	-	80,000	-	80,000
<b>TOTAL USES BY PROJECT</b>		<u>29,500</u>	<u>22,000</u>	<u>65,500</u>	<u>95,500</u>	<u>15,500</u>	<u>228,000</u>



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
MUSEUM**

	2025	2026	2027	2028	2029	Total
<b>FUNDING SOURCES</b>						
Capital Projects Levy/Reserves	-	-	-	-	-	-
G.O. Debt	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	-	-	-	-	-	-
WS Revenue Bonds	-	-	-	-	-	-
<b>TOTAL SOURCES</b>	-	-	-	-	-	-
<b>USES BY PROGRAM/PROJECT</b>						
	-	-	-	-	-	-
<b>TOTAL USES BY PROJECT</b>	-	-	-	-	-	-

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
PARKS & RECREATION**

		2025	2026	2027	2028	2029	Total
<b>FUNDING SOURCES</b>							
Capital Projects Levy/Reserves		85,000	120,000	55,500	45,500	46,000	352,000
G.O. Debt		225,000	-	-	-	-	225,000
Grants		5,000	5,000	5,000	5,000	-	20,000
Donations		1,000	1,000	1,000	1,000	-	4,000
Other Source		4,000	4,000	4,000	4,000	-	16,000
WS Revenue Bonds		-	-	-	-	-	-
<b>TOTAL SOURCES</b>		<u>320,000</u>	<u>130,000</u>	<u>65,500</u>	<u>55,500</u>	<u>46,000</u>	<u>617,000</u>
<b>USES BY PROGRAM/PROJECT</b>							
Tractor/Mowers Replacement	PR1	32,500	32,500	33,000	33,000	33,500	164,500
Park Playground Contingency	PR2	12,500	12,500	12,500	12,500	12,500	62,500
Water Fountains	PR3	10,000	10,000	10,000	10,000	-	40,000
Security Cameras	PR4	10,000	10,000	10,000	-	-	30,000
Parks Utility Vehicle	PR5	30,000	-	-	-	-	30,000
Pool Project	PR6	225,000	-	-	-	-	225,000
Parks Dump Truck	PR7	-	65,000	-	-	-	65,000
<b>TOTAL USES BY PROJECT</b>		<u>320,000</u>	<u>130,000</u>	<u>65,500</u>	<u>55,500</u>	<u>46,000</u>	<u>617,000</u>

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
COMMUNITY DEVELOPMENT**

		<b>##</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
<b>FUNDING SOURCES</b>								
Capital Projects Levy/Reserves			15,000	25,000	25,000	-	-	65,000
G.O. Debt			-	-	-	-	-	-
Grants			20,000	-	-	-	-	20,000
Donations			-	-	-	-	-	-
Other Source			25,000	12,000	18,000	-	-	55,000
WS Revenue Bonds			-	-	-	-	-	-
<b>TOTAL SOURCES</b>			<u>60,000</u>	<u>37,000</u>	<u>43,000</u>	<u>-</u>	<u>-</u>	<u>140,000</u>
<b>USES BY PROGRAM/PROJECT</b>								
2025 Comprehensive Plan Update	CD1		35,000	-	-	-	-	35,000
TIF District Creation	CD2		25,000	-	-	-	-	25,000
E Main St Site Closure	CD3		-	12,000	18,000	-	-	30,000
200 Year Celebration	CD4		-	<u>25,000</u>	<u>25,000</u>	<u>-</u>	<u>-</u>	<u>50,000</u>
<b>TOTAL USES BY PROJECT</b>			<u>60,000</u>	<u>37,000</u>	<u>43,000</u>	<u>-</u>	<u>-</u>	<u>140,000</u>

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
TAXI-BUS**

		2025	2026	2027	2028	2029	Total
<b>FUNDING SOURCES</b>							
Capital Projects Levy/Reserves		15,000	16,000	17,000	18,000	-	66,000
G.O. Debt		-	-	-	-	-	-
Grants		60,000	204,000	68,000	72,000	-	404,000
Donations		-	-	-	-	-	-
Other		-	35,000	-	-	-	35,000
WS Revenue Bonds		-	-	-	-	-	-
<b>TOTAL SOURCES</b>		<u>75,000</u>	<u>255,000</u>	<u>85,000</u>	<u>90,000</u>	<u>-</u>	<u>505,000</u>
<b>USES BY PROGRAM/PROJECT</b>							
Taxi Vehicle	TB1	75,000	80,000	85,000	90,000	-	330,000
Bus Vehicle	TB2	-	175,000	-	-	-	175,000
<b>TOTAL USES BY PROJECT</b>		<u>75,000</u>	<u>255,000</u>	<u>85,000</u>	<u>90,000</u>	<u>-</u>	<u>505,000</u>

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
AIRPORT**

	2025	2026	2027	2028	2029	Total
<b>FUNDING SOURCES</b>						
Capital Projects Levy/Reserves	15,000	15,000	15,000	15,000	15,000	60,000
G.O. Debt	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other	-	-	-	-	-	-
WS Revenue Bonds	-	-	-	-	-	-
<b>TOTAL SOURCES</b>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>60,000</u>
<b>USES BY PROGRAM/PROJECT</b>						
Airport CIP Project Match	AP1 <u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>60,000</u>
<b>TOTAL USES BY PROJECT</b>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>60,000</u>



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
WATER SEWER**

		2025	2026	2027	2028	2029	Total
<b>FUNDING SOURCES</b>							
Capital Projects Levy/Reserves		-	-	-	-	-	-
G.O. Debt		-	-	-	-	-	-
Grants		-	-	-	-	-	-
Donations		-	-	-	-	-	-
Cash Reserves		185,000	190,000	200,000	200,000	205,000	980,000
WS Revenue Bonds		<u>1,940,000</u>	<u>4,300,000</u>	<u>5,785,000</u>	<u>3,463,000</u>	<u>9,206,000</u>	<u>24,694,000</u>
<b>TOTAL SOURCES</b>		<u>2,125,000</u>	<u>4,490,000</u>	<u>5,985,000</u>	<u>3,663,000</u>	<u>9,411,000</u>	<u>25,674,000</u>
<b>USES BY PROGRAM/PROJECT</b>							
Water Meter Replacement Program	WS1	55,000	60,000	65,000	70,000	75,000	325,000
Safety Equipment	WS2	10,000	10,000	10,000	10,000	10,000	50,000
Project Design	WS3	70,000	70,000	70,000	70,000	70,000	350,000
Contingency and Overbuilds	WS4	25,000	25,000	25,000	25,000	25,000	125,000
Davison Plant Tuckpointing	WS5	25,000	25,000	25,000	25,000	25,000	125,000
Henry Street Reconstruction	WS6	450,000	-	-	-	-	450,000
Seventh Avenue: Camp to Ridge	WS7	920,000	-	-	-	-	920,000
Motor Control Center replacements	WS8	100,000	1,000,000	1,000,000	1,000,000	-	3,100,000
2009 Dump Truck replacement	WS9	325,000	-	-	-	-	325,000
Bus 151 Sanitary Sewer Lining	WS10	70,000	-	-	-	-	70,000
Jefferson St Recon: Cedar to Lewis	WS11	-	715,000	-	-	-	715,000
Jefferson St Recon: Lewis to Dewey	WS12	-	305,000	-	-	-	305,000
Jefferson St Recon: Dewey to Madison	WS13	-	530,000	-	-	-	530,000
East Main Street Reconstruction	WS14	-	625,000	-	-	-	625,000
Influent Pumping Design-Construction	WS15	75,000	150,000	1,500,000	-	-	1,725,000
Valley Road Ground Reservoir	WS16	-	175,000	-	-	5,000	180,000
Well 6 Inspection/Rehab	WS17	-	60,000	-	-	-	60,000
RAS/WAS Pumps Design/Constructn	WS18	-	150,000	1,300,000	150,000	1,300,000	2,900,000
Anaerobic Digester Design	WS19	-	250,000	-	385,000	3,200,000	3,835,000
Replace 2018 Jetter	WS20	-	340,000	-	-	-	340,000
Seventh Avenue: Dewey - Jewett	WS21	-	-	585,000	-	-	585,000
Sunset Drive Reconstruction	WS22	-	-	1,030,000	-	-	1,030,000
Industry Park Water Tower	WS23	-	-	5,000	-	-	5,000
Furnace St Water Tower	WS24	-	-	150,000	-	-	150,000
Rountree Alley Reconstruction	WS25	-	-	220,000	-	-	220,000

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
WATER SEWER**

		2025	2026	2027	2028	2029	Total
Ann Street Reconstruction	WS26	-	-	-	485,000	-	485,000
Biarritz Boulevard Reconstruction	WS27	-	-	-	485,000	-	485,000
DeValera Drive Reconstruction	WS28	-	-	-	650,000	-	650,000
Trickling Filter Media Replacement	WS29	-	-	-	25,000	-	25,000
Trickling Filter Pumps Design/Const.	WS30	-	-	-	133,000	1,126,000	1,259,000
Sludge Cake Building	WS31	-	-	-	150,000	1,300,000	1,450,000
Hillcrest Circle Reconstruction	WS32	-	-	-	-	430,000	430,000
Highbury Circle Reconstruction	WS33	-	-	-	-	375,000	375,000
Knollwood Way Reconstruction	WS34	-	-	-	-	1,470,000	1,470,000
<b>TOTAL USES BY PROJECT</b>		<u>2,125,000</u>	<u>4,490,000</u>	<u>5,985,000</u>	<u>3,663,000</u>	<u>9,411,000</u>	<u>25,674,000</u>
		-	-	-	-	-	-

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	City Manager
<b>Item/Project Name:</b>	<b>CIP Contingency: Building and Equipment</b>
<b>Item/Project #:</b>	AD1

<b>Division:</b>	City Manager
<b>Contact:</b>	City Manager
<b>Type:</b>	Equipment
<b>Useful Life:</b>	5-7 Years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Annual allocation to city-wide building and equipment contingency fund.

**Justification**

As some buildings and equipment age, the risk of mechanical or structural failure begins to increase. However, equipment may have several years of life remaining. This contingency allocation will provide funding for sudden equipment failure and build a fund for future major building repair needs.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 50,000	\$ 50,000	\$ 75,000	\$ 100,000	\$ 100,000	\$ 375,000
<b>Total Expenditures (Uses)</b>	\$ 50,000	\$ 50,000	\$ 75,000	\$ 100,000	\$ 100,000	\$ 375,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 50,000	\$ 50,000	\$ 75,000	\$ 100,000	\$ 100,000	\$ 375,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 50,000	\$ 50,000	\$ 75,000	\$ 100,000	\$ 100,000	\$ 375,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
		100%		100%	

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Administration
<b>Item/Project Name:</b>	<b>IT Infrastructure</b>
<b>Item/Project #:</b>	AD2

<b>Division:</b>	Information Technology
<b>Contact:</b>	Director Maurer
<b>Type:</b>	Equipment
<b>Useful Life:</b>	5-7 Years
<b>Priority:</b>	2 -Critical Need/Obligated/Within 12 Months
<b>Purpose:</b>	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Hardware and software needed to maintain the information technology system for the City.

**Justification**

The City's IT infrastrctre forms the foundation of operations across the City. Both system hardware and software need to be upgraded or replaced on a regular basis to ensure operations are not disrupted and City data is secure.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 100,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 100,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 100,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 100,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
		100%		100%	

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

**Department:** City Manager  
**Item/Project Name:** City Park Improvements Project  
**Item/Project #:** AD3

**Division:** Parks  
**Contact:** City Manager  
**Type:** Equipment  
**Useful Life:** 15 years  
**Priority:** 4 -Improvement Benefit/Desired Want/2-3 Years  
**Purpose:** 7 -Expanded Service

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

This project includes the following elements: A) Handicapped accessible water fountain = \$18,000, B) New Pad = \$800, C) Camara Hardware for Security Camera and Instillation = \$4850, D) Electrical Improvements Gazebo and other Services = \$3500, E) Conduent and Trenching (430' x \$15/foot) = \$6500, F) Site Survey and Locate Mapping = \$3000, G) Contingency (10%) = \$2,050

**Justification**

The City Park Improvement Project includes several componants intended to increase security, mitigate damages, restore access to a drinking fountain, and improve electrical access. The City Park is a featured attraction of our downtown historical district. The park provides a space for reoccurring attractions like Music in the Park, Chalk and Cheese, Pride Festival, Farmers Market as well as s daily greenspace for residents, visitors, employees, business owners, and shoppers to enjoy. In addition to this project the Main Street Project is considering donation of pads for more trash cans and two conrete benches.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 22,500	\$ -	\$ -	\$ -	\$ -	\$ 22,500
<b>Total Expenditures (Uses)</b>	\$ 22,500	\$ -	\$ -	\$ -	\$ -	\$ 22,500

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 17,650	\$ -	\$ -	\$ -	\$ -	\$ 17,650
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ 4,850	\$ -	\$ -	\$ -	\$ -	\$ 4,850
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 22,500	\$ -	\$ -	\$ -	\$ -	\$ 22,500

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%				

**Operating Budget Impact**

Increased expences in data storage for security camera = (\$250 a TB x 4 quarters of the year) = \$1000 in storage annually - pending image size.



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Administration
<b>Item/Project Name:</b>	Phone System Replacement
<b>Item/Project #:</b>	AD4

<b>Division:</b>	Information Technology
<b>Contact:</b>	Director Maurer
<b>Type:</b>	Equipment
<b>Useful Life:</b>	5-7 Years
<b>Priority:</b>	2 -Critical Need/Obligated/Within 12 Months
<b>Purpose:</b>	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replace Voice-Over-Internet-Phone (VOIP) System due to obsolescence.

**Justification**

The CenturyLink ShoreTel VOIP system was installed in 2017. CenturyLink became Lumen and stopped supporting this VOIP system. Support transferred to a different agent of the Mitel manufacturer. Mitel has indicated that all support for this system will end in 2029. Technology in this area is rapidly changing. Staff will be evaluating all options for city voice communication over the next few years, including replacement of the current system with similar hardware and software.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
		100%			

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Police
<b>Item/Project Name:</b>	<b>Squad Car Replacement</b>
<b>Item/Project #:</b>	PD1

<b>Division:</b>	Police
<b>Contact:</b>	Chief McKinley
<b>Type:</b>	Equipment
<b>Useful Life:</b>	3 years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Police Squad Car used for Patrol. Includes exterior readiness and interior equipment. There are a total of 10 squad vehicles in the fleet.

**Justification**

One new squad car will be needed to replace an older squad which has reached the 125,000 mile threshold when the extended warranty expires and we begin to experience frequent mechanical issues.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000
<b>Total Expenditures (Uses)</b>	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%	100%	100%	100%	100%

**Operating Budget Impact**

No ongoing impact to operating budget

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Police
<b>Item/Project Name:</b>	<b>Portable Radios</b>
<b>Item/Project #:</b>	PD2

<b>Division:</b>	Police
<b>Contact:</b>	Chief McKinley
<b>Type:</b>	Equipment
<b>Useful Life:</b>	15 years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Portable Radios (2 at \$5,000 each).

**Justification**

Portable radios will need to be updated to keep pace with changes in technology with the goal of replacing 2 portable radios or a mobile radio a year. Mobile radios are in vehicles, portable radios are carried by personnel. We are currently replacing radios which are over 20 years old.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
<b>Total Expenditures (Uses)</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 50,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 50,000</b>

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%	100%	100%	100%	100%

**Operating Budget Impact**

No ongoing impact to operating budget

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Police
<b>Item/Project Name:</b>	Word Systems Server
<b>Item/Project #:</b>	PD3

<b>Division:</b>	Police
<b>Contact:</b>	Chief McKinley
<b>Type:</b>	Equipment
<b>Useful Life:</b>	15 Years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Prior to commencing the 2024 the Word Systems software upgrade, we were advised by the contractor and ITS that we would need to install a new on-site server to support our call logger and the new software. We will be seeking to carry over the \$12,000 funds from our 2024 call logger software upgrade (radio/phone recording system) and supplement them with the \$18,500 in this request to purchase and install a new server to support our call logger.

Also during this project three additional lines of recording capability will be added to the system to keep pace with our recording needs.

**Justification**

The existing server will not support the proposed software upgrade since it is at the end of its functional life. The call logger is responsible for recording the PD's incoming and outgoing radio traffic and phone traffic on the recorded phone lines and radio channels. Recordings are frequently needed during investigations and to satisfy public records requests.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 30,500	\$ -	\$ -	\$ -	\$ -	\$ 30,500
<b>Total Expenditures (Uses)</b>	\$ 30,500	\$ -	\$ -	\$ -	\$ -	\$ 30,500

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 18,500	\$ -	\$ -	\$ -	\$ -	\$ 18,500
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ 12,000
<b>Total Funding Sources</b>	\$ 30,500	\$ -	\$ -	\$ -	\$ -	\$ 30,500

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%				

**Operating Budget Impact**

No ongoing impact to operating budget

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

**Deferred in 2024**

<b>Department:</b> Police
<b>Item/Project Name:</b> Life Scan Fingerprint System
<b>Item/Project #:</b> PD4

<b>Division:</b> Police
<b>Contact:</b> Chief McKinley
<b>Type:</b> Equipment
<b>Useful Life:</b> 10 years
<b>Priority:</b> 4 -Improvement Benefit/Desired Want/2-3 Years
<b>Purpose:</b> 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

The Police Department is mandated by the State to submit fingerprints of all the subjects we arrest who are charged with criminal offenses. Currently we are submitting fingerprints taken with paper and ink. The State prefers to accept electronically submitted fingerprints and we are seeing a high percentage of our submitted fingerprints returned or rejected due to the quality of the prints we have submitted or due to other errors with our submissions. The process of taking fingerprints with paper and ink is difficult, especially with uncooperative subjects. The ability to scan, input and submit digital fingerprints would expedite and simplify this task. The State is at the point where they will no longer accept fingerprints submitted on paper and taken with ink. Comparison to national fingerprint databases and the task of comparing paper and ink fingerprints to digital fingerprints is difficult and time consuming versus the ability to compare digital fingerprints via computer software.

**Justification**

Reduction/elimination of returned or rejected prints and incorrect identifying information.  
Instant ID of unknown individuals who are in the National Database.  
Industry standard.  
Reduced time spent with suspects and improved control of resistive suspects.  
Improved workflow and no use of ink and related clean-up.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
<b>Total Expenditures (Uses)</b>	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%				

**Operating Budget Impact**

Potential service contract/software upgrade costs in future years - estimate \$1,000.



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Police
<b>Item/Project Name:</b>	<b>Task Force Car</b>
<b>Item/Project #:</b>	PD5

<b>Division:</b>	Police
<b>Contact:</b>	Chief McKinley
<b>Type:</b>	Vehicle
<b>Useful Life:</b>	10 years
<b>Priority:</b>	2 -Critical Need/Obligated/Within 12 Months
<b>Purpose:</b>	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of unmarked squad used for Task Force Operations. This vehicle is funded by the Richland-Iowa-Grant Drug Task Force.

**Justification**

This is a replacement of a 2017 passanger car/sedan utilized by the detective for Task Force Operations. This vehicle is covered by funds provided by the Task Force.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000
<b>Total Expenditures (Uses)</b>	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ 18,000	\$ -	\$ -	\$ -	\$ -	18,000
<b>Total Funding Sources</b>	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%				

**Operating Budget Impact**

The vehicle insurance is paid for out of the PD's Operating Budget.

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

**Deferred in 2024**

<b>Department:</b>	Police
<b>Item/Project Name:</b>	<b>Unmarked Squad Car/Detective Car</b>
<b>Item/Project #:</b>	PD6

<b>Division:</b>	Police
<b>Contact:</b>	Chief McKinley
<b>Type:</b>	Equipment
<b>Useful Life:</b>	10 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

A passenger car/sedan is needed to replace an aging sedan which has been in use since 2012. This vehicle is used by the detectives and by officers to travel to court appearances and to out of town training.

**Justification**

The current unmarked squad is over 10 years old and we are beginning to experience repairs/costs which will make it costly to operate and soon it's reliability will be an issue.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
		100%			

**Operating Budget Impact**

No ongoing impact to operating budget

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Police
<b>Item/Project Name:</b>	<b>CSO Truck</b>
<b>Item/Project #:</b>	PD7

<b>Division:</b>	Police
<b>Contact:</b>	Chief McKinley
<b>Type:</b>	Vehicle
<b>Useful Life:</b>	10 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

<b>Description</b>
Replacement of CSO Truck.

<b>Justification</b>
This is a replacement of a marked Pickup Truck purchased in 2015 which is currently used by the Community Service Officers.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -		\$ 40,000	\$ -	\$ -	\$ 40,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000
Debt Proceeds	\$ -	\$ -	-	\$ -	\$ -	-
Grants	\$ -	\$ -	-	\$ -	\$ -	-
Donations	\$ -	\$ -	-	\$ -	\$ -	-
Other Source	\$ -	\$ -	-	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
			100%		

<b>Operating Budget Impact</b>
No ongoing impact to operating budget

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b> Fire
<b>Item/Project Name:</b> Radio Replacements
<b>Item/Project #:</b> FD1

<b>Division:</b>	Fire
<b>Contact:</b>	Chief Simmons
<b>Type:</b>	Equipment
<b>Useful Life:</b>	10 years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	1 -Safety and Compliance

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Annual Replacement of (5) portable radios and (2) mobile radios. Mobile radios are in fire vehicles, portable radios are carried by personnel.

**Justification**

Radios for communicating between dispatch, responding apparatus, and personnel on scene are extremely critical on all responses of the fire department. These radios are used every time the fire department is responding to any type of call, training, community activity, police department assistance. Technology continues to change and the amount of radio interference "noise" that is in the air around us continues to increase every year. Digital radios have an improved capability to filter out the interference "noise" to assist in ensuring we are able to communicate at all times. Failure to be able to communicate with personnel on a scene puts volunteer firefighters' lives at risk as we are often working in hazardous environments. Radios have a life expectancy of 10-12 years so it is imperative for us to be continually replacing radios to ensure we can maintain operational functionality. Additionally, in order for us to be fully interoperable with surrounding agencies, our radios will need to be regularly replaced so they have the current technology to be completely compatible with the various radio systems in our response area. We need to replace 5 portable and 2 mobile radios a year to keep up with maintain our 50 portable and 20 mobile radio inventory.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 25,500	\$ 26,000	\$ 26,500	\$ 27,000	\$ 27,500	\$ 132,500
<b>Total Expenditures (Uses)</b>	\$ 25,500	\$ 26,000	\$ 26,500	\$ 27,000	\$ 27,500	\$ 132,500
<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 25,500	\$ 26,000	\$ 26,500	\$ 27,000	\$ 27,500	\$ 132,500
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 25,500	\$ 26,000	\$ 26,500	\$ 27,000	\$ 27,500	\$ 132,500
<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
	100%	100%	100%	100%	100%	

**Operating Budget Impact**

There is no impact on our operating budget.

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b> Fire
<b>Item/Project Name:</b> Engine 8 Pump Repair
<b>Item/Project #:</b> FD2

<b>Division:</b> Fire
<b>Contact:</b> Chief Simmons
<b>Type:</b> Equipment
<b>Useful Life:</b> 20 years
<b>Priority:</b> 1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b> 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Pump Repair for Fire Department Pumper Engine 8.

**Justification**

The main seal between the pump and the gear box/pump shaft has failed and needs to be replaced in order for us to pump water through the truck. This apparatus is scheduled to be replaced in 2026 but currently has a 4-year delivery date from date of ordering. We cannot wait 5-years to have this fire engine in a functional state so we must have the water pump repaired. This is the estimated cost from the repair facility to pull the pump apart and replace the seals to get the pump functional.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 55,000		\$ -	\$ -	\$ -	\$ 55,000
<b>Total Expenditures (Uses)</b>	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ 55,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ 55,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ 55,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%				

**Operating Budget Impact**

There will be no impact on Operating Budget.



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b> Fire
<b>Item/Project Name:</b> Command Vehicle Replacement
<b>Item/Project #:</b> FD3

<b>Division:</b> Fire
<b>Contact:</b> Chief Simmons
<b>Type:</b> Equipment
<b>Useful Life:</b> 10 years
<b>Priority:</b> 1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b> 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Fire Department Command Vehicle.

**Justification**

This is a much needed scheduled replacement of the Fire Department command vehicle as it has a 10-year life expectancy. This vehicle was a hand me down squad car from the Police Department and has 138,643 miles on it. When the fire department received the vehicle, it was nearing its life expectancy then as police vehicles have a 5-year life expectancy due to constant daily use. As the vehicle is used on a dialy basis, it is essential that it is in good condition to support emergency response in a safe manner. We have begun having increased maintenace cost and safety concerns due to the age of the vehicle.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ 72,820	\$ -	\$ -	\$ -	\$ 72,820
<b>Total Expenditures (Uses)</b>	\$ -	\$ 72,820	\$ -	\$ -	\$ -	\$ 72,820

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ 72,820	\$ -	\$ -	\$ -	\$ 72,820
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ 72,820	\$ -	\$ -	\$ -	\$ 72,820

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
		100%			

**Operating Budget Impact**

The only impact on the Operating Budget would potentially be vehicle insurance cost.

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b> Fire
<b>Item/Project Name:</b> Fire Department UTV Replacement
<b>Item/Project #:</b> FD4

<b>Division:</b> Fire
<b>Contact:</b> Chief Simmons
<b>Type:</b> Equipment
<b>Useful Life:</b> 10 years
<b>Priority:</b> 2 -Critical Need/Obligated/Within 12 Months
<b>Purpose:</b> 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Fire Department UTV unit, Fire Pump/Rescue Skid, Emergency Lighting Upfit, and trailer for hauling. This project was originally a 2025 requested project but must move to 2026 due to the new fire station not scheduled to be substantially completed until summer 2026.

**Justification**

This is an overdue replacement of fire department UTV unit which is equipped with a fire suppression system as well as a rescue skid. It is used for disaster responses, The city trail system, and any remote incidents where it is difficult to access with a full-size vehicle. The unit it would be replacing was purchased in 2008 and will be 18 years old. The life expectancy of these vehicles is 10-12 years. We have been unable to replace this apparatus at its scheduled date due to fire station space limitations. The new UTVs are taller and will not fit in an enclosed trailer and will require an open trailer. This project cannot happen until there is a new fire station that can house the open trailer as the UTV will be exposed to the elements. This is a joint purchase with the Townships where they would cover approximately 75% of the cost and the City would cover 25% of the cost. We also will submit a DNR wildland grant to assist in some funding, We are only allowed to request up to \$10,000 with a 50% match requirement to the DNR and the funds are not guaranteed.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
		\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves		\$ 15,600	\$ -	\$ -	\$ -	\$ 15,600
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants		\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source		\$ 49,400	\$ -	\$ -	\$ -	\$ 49,400
<b>Total Funding Sources</b>	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
		100%			

**Operating Budget Impact**

There would be no impact on Operating Budget.

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b> Fire
<b>Item/Project Name:</b> Engine 8 Replacement
<b>Item/Project #:</b> FD5

<b>Division:</b> Fire
<b>Contact:</b> Chief Simmons
<b>Type:</b> Equipment
<b>Useful Life:</b> 30 years
<b>Priority:</b> 1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b> 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Fire Department Pumper Engine 8.

**Justification**

This is a scheduled replacement of fire department Engine 8 which is pumper unit. This will become the primary fire engine for the City and each of the City fire engines are spaced out 10 years apart and on a 30 year replacement cycle. To continue to maintain our ISO 3 rating it is important that we replace our engines at this interval. This is one of the most used apparatus on the fire department and responds to all fires and incidents within the City. The current delivery time from date of ordering is estimated between 3 4 years. Pre-payment is recommended and the city would gain interest from order date to completion date allowing for a lesser amount due at time of order.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ 890,000	\$ -	\$ -	\$ -	\$ 890,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 890,000	\$ -	\$ -	\$ -	\$ 890,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ 890,000	\$ -	\$ -	\$ -	\$ 890,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ 890,000	\$ -	\$ -	\$ -	\$ 890,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
		100%			

**Operating Budget Impact**

There will be no impact on Operating Budget.

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b> Fire
<b>Item/Project Name:</b> Tender 4 Replacement
<b>Item/Project #:</b> FD6

<b>Division:</b> Fire
<b>Contact:</b> Chief Simmons
<b>Type:</b> Equipment
<b>Useful Life:</b> 30 years
<b>Priority:</b> 1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b> 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Fire Department Tender 4.

**Justification**

This is a scheduled replacement of fire department Tender 4 which is used for hauling water in rural fires. This is a scheduled replacement at 30 years and funding is the responsibility of the townships we service.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -		\$ 365,000		\$ -	\$ 365,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ 365,000	\$ -	\$ -	\$ 365,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ 365,000	\$ -	\$ -	\$ 365,000
<b>Total Funding Sources</b>	\$ -	\$ -	\$ 365,000	\$ -	\$ -	\$ 365,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
			100%		

**Operating Budget Impact**

There is no impact on the Operating Budget.

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b> Fire
<b>Item/Project Name:</b> Inspector Vehicle Replacement
<b>Item/Project #:</b> FD7

<b>Division:</b> Fire
<b>Contact:</b> Chief Simmons
<b>Type:</b> Equipment
<b>Useful Life:</b> 10 Years
<b>Priority:</b> 2 -Critical Need/Obligated/Within 12 Months
<b>Purpose:</b> 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Fire Department Inspector/Secondary Command Vehicle.

**Justification**

This is a scheduled replacement of the Fire Department inspector vehicle which is also our secondary command vehicle as it has a 10-year life expectancy. This vehicle was new in 2018 and will be 10 years old. As the vehicle is used on a dialy basis, it is essential that it is in good condition to support our fire prevention program and emergency response in a safe manner. This new vehicle will have the benefit if being housing inside the new fire facility garage and we may be able to extend the life expectancy moving forward.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ -	\$ 73,000	\$ -	\$ 73,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ 73,000	\$ -	\$ 73,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ 73,000	\$ -	\$ 73,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ 73,000	\$ -	\$ 73,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
				100%	

**Operating Budget Impact**

There would be no impact on Operating Budget unless there is an increase to vehicle insurance.



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b> Emergency Management
<b>Item/Project Name:</b> Severe Weather Warning System
<b>Item/Project #:</b> EM1

<b>Division:</b> City Manager / Emergency Management
<b>Contact:</b> CM Langreck & Chief Simmons
<b>Type:</b> Equipment
<b>Useful Life:</b> 20 years
<b>Priority:</b> 3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b> 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replace & expand severe weather warning siren system. This project was originally a 2026 project but has been moved to 2027 due to potential relocation of a siren if the current fire station is sold and would no longer be a city property.

**Justification**

The severe weather warning system is approximately 25 years old and needs to be upgraded and expanded to meet the growing size of the city. The upgrade and expansion of the current system will ensure that all citizens can receive outdoor notification of dangerous weather conditions coming through the area to minimize potential injuries should a damaging storm pass through the area. The current system is not capable of notifying all citizens as each siren has a limited coverage area. This project would upgrade/replace some siren speakers which are not functioning and add 2 additional sirens to provide coverage to areas of the city that have expanded.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -		\$ 175,000	\$ -	\$ -	\$ 175,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -		\$ 175,000	\$ -	\$ -	\$ 175,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
			100%		

**Operating Budget Impact**

There would be a slight increase in Emergency Management budget for an increase in utility cost if additional siren locations are added but would be minimal. There would also be an increase in the annual maintenance cost as the batteries in each siren must be replaced every 2 years.

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	City Hall Windows
<b>Item/Project #:</b>	BL1

<b>Division:</b>	Building Maintenance
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	30 - 35 Years
<b>Priority:</b>	5 -Maintain/Public Want/Greater than 3 Years
<b>Purpose:</b>	6 -Improve Policies/Procedures

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Plan to start a contingency fund to fund future replacement of windows in City Hall

**Justification**

Plan will be to set aside \$20,000 over the course of the next five years. City Hall windows are over 30 years old. They will need to be repalced in the next 5 - 10 years. The thought is to set aside money each year to reduce the cost of a single-year project for all windows. Depending on costs and need, the windows could be replaced over successive years.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000
<b>Total Expenditures (Uses)</b>	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 100,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>

**Operating Budget Impact**

As older windows are replaced, the thermal efficiency should reduce heating and cooling costs.

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	City Hall - Exterior Tuckpointing
<b>Item/Project #:</b>	BL2

<b>Division:</b>	Building Maintenance
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	20 Years
<b>Priority:</b>	5 -Maintain/Public Want/Greater than 3 Years
<b>Purpose:</b>	6 -Improve Policies/Procedures

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Perform exterior Tuckpointing on brickwork around City Hall, acid washing or other exterior maintenance.

**Justification**

Every few years, the City has been doing tuckpointing of mortar on brickwork, acid washing or other exterior maintenance. Since about 2008, the City has worked on the east face, north face and west face. We have worked on the portion of the south face that is outside the office area facing the parking area. We have done work to the chimney. It is time to do work on the brick around the Auditorium area and any touch ups prior to the centennial of the building in 2028 - 2029.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 20,000		\$ 25,000	\$ -	\$ 27,000	\$ 72,000
<b>Total Expenditures (Uses)</b>	\$ 20,000	\$ -	\$ 25,000	\$ -	\$ 27,000	\$ 72,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 20,000	\$ -	\$ 25,000	\$ -	\$ 27,000	\$ 72,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 20,000	\$ -	\$ 25,000	\$ -	\$ 27,000	\$ 72,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>

**Operating Budget Impact**

As older windows are replaced, the thermal efficiency should reduce heating and cooling costs.

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>City Hall Furnace Replacement</b>
<b>Item/Project #:</b>	BL3

<b>Division:</b>	Building Maintenance
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	35 - 40 Years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replace 2 existing furnaces/AC units in Senior Center space.

**Justification**

One is electric and other is gas. Gas one has not functioned properly in quite some time and AC units on the roof are well past life expectancy for this space. This would put all HVAC systems at 2003 or newer. Currently the boiler is heating up the space.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000
<b>Total Expenditures (Uses)</b>	<b>\$ 18,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	<b>\$ 18,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,000</b>

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%				

**Operating Budget Impact**

Possible savings in utility costs with increased efficiency of units.

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Street Repair &amp; Maintenance</b>
<b>Item/Project #:</b>	ST1

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	5-10 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Annual Street Repair & Maintenance -- this is our annual project to do Thin Overlays on designated streets for pavement preservation and life extension. Funded at \$110,000 in 2024 due to limited Wheel Tax funding. Recommend increasing the allocation to \$175,000 for Thin Overlays and Mill & Overlays for asphalt streets and panel repairs/replacement for concrete streets.

**Justification**

This 3/4" layer of asphalt provides about 10 years of relatively smooth riding surface depending on the underlying condition and the traffic on the street. For streets in the proper condition it will allow extension of good pavements. Streets in poor condition can be extended 4-5 years to stretch budget dollars for reconstruction. Staff may also do a mill and overlay where the contractor grinds out 2 inches of pavement and installs a new 2" layer. There is approximately 980,000 square yards of asphalt pavement in the City. At current prices, it would cost about \$6.9 million to overlay all asphalt streets. If we overlay once in a 40 year expected street replacement cycle, we would need to allocate about \$173,000 annually. Staff included 10% inflation for 2026 - 2029. At \$110,000 per year, we would overlay each street once every 63 years.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 550,000
<b>Total Expenditures (Uses)</b>	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 550,000

<b>Funding Source</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 550,000
<b>Total Funding Sources</b>	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 550,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%	100%	100%	100%	100%

**Operating Budget Impact**

Placing Thin Overlays on streets when the conditions are proper can extend the life of the street and reduce pothole patching, which is funded via the Operating Budget. If Thin Overlay is done too late in the lifecycle, it will only delay the need for full street construction and increase operational expenses for patching.

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Highway Striping
<b>Item/Project #:</b>	ST2

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	5-7 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Annual Highway Striping Project - annual project to contract for striping of highways with epoxy based paint.

**Justification**

The manufacturer says that epoxy paint lasts about 5 years based on normal traffic and solar UV exposure. Staff feels this could be stretched to possibly 8 years. We have about \$494,000 of highway painting at current prices. To do a staff proposed 8 year cycle would cost about \$62,000 annually. Staff included a 10% inflation estimate for projections for 2026 to 2029. At the current funding level of \$30,000, it would be about a 16.5 year cycle (including Business 151).

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 62,000	\$ 68,200	\$ 75,000	\$ 82,500	\$ 90,750	\$ 378,450
<b>Total Expenditures (Uses)</b>	\$ 62,000	\$ 68,200	\$ 75,000	\$ 82,500	\$ 90,750	\$ 378,450

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 62,000	\$ 68,200	\$ 75,000	\$ 82,500	\$ 90,750	\$ 378,450
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 62,000	\$ 68,200	\$ 75,000	\$ 82,500	\$ 90,750	\$ 378,450

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%	100%	100%	100%	100%

**Operating Budget Impact**

If streets are not painted when needed, there can be crashes. Insurance companies could sue the City for not properly maintaining markings, thus increasing the likelihood of crashes.



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Sidewalk Repair</b>
<b>Item/Project #:</b>	ST3

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	12-15 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Annual Sidewalk Repair Project - annual project to replace broken sections of sidewalk and grind down sections that have heaved to cause a trip hazard.

**Justification**

Recently there have been 2 contracts- one to replace complete sections and the other to grind the trip hazards. From the Bike-Pedestrian plan: The City has 15.3 miles of streets with sidewalk on both sides (25.4%), 20.4 miles with sidewalks on one side(33.9%), 24.5 miles with no sidewalk(40.7%) and 683 ADA curb ramps. There are 2.4 miles of sidewalks within parks. This is about 1.27 million square feet of concrete sidewalk. Current replacement cost is about \$19 million. At \$30,000 per year, we have a 634 year replacement cycle (if relying on the sidewalk repair budget). Staff has increased the request by 10% each year from 2025 - 2029.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 33,000	\$ 36,300	\$ 40,000	\$ 44,000	\$ 48,400	\$ 201,700
<b>Total Expenditures (Uses)</b>	\$ 33,000	\$ 36,300	\$ 40,000	\$ 44,000	\$ 48,400	\$ 201,700

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 33,000	\$ 36,300	\$ 40,000	\$ 44,000	\$ 48,400	\$ 201,700
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 33,000	\$ 36,300	\$ 40,000	\$ 44,000	\$ 48,400	\$ 201,700

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%	100%	100%	100%	100%

**Operating Budget Impact**

If sidewalks and ADA crossing ramps are not maintained properly, it could cause injuries to pedestrians and increased claims against the City.

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Trail Maintenance</b>
<b>Item/Project #:</b>	ST4

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	5-7 years
<b>Priority:</b>	5 -Maintain/Public Want/Greater than 3 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Sealcoat for trails: non-PCA trails in 2025, 2026 and 2027; PCA trails in 2028 and 2029.

**Justification**

This is to do sealcoating on trails. There was a request to do crackfilling and sealcoating on the Eastside Road segment in 2023 to correspond with the new Southwest Health Center development. This segment is about 4,100 feet long and is expected to cost between \$6,000 and \$7,000. Not funded in 2023 or 2024. Another trail for 2026 will be Smith Park trail with the new playground. This trail would cost between \$6,000 and \$7,000. If less funding is allocated, trails deteriorate. PCA expects the City to fund half of the cost of the PCA trail sealcoating and get it sealed every 5 years. In a perfect world, this would be good. If we fund about \$7,000 per year - every year, plus inflationary increases, we could seal our trails every 10 years. There are approximately 6.5 miles of trails.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 7,000	\$ 7,000	\$ 7,700	\$ 8,500	\$ 9,500	\$ 39,700
<b>Total Expenditures (Uses)</b>	\$ 7,000	\$ 7,000	\$ 7,700	\$ 8,500	\$ 9,500	\$ 39,700

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 7,000	\$ 7,000	\$ 7,700	\$ 4,250	\$ 4,750	\$ 30,700
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ 4,250	\$ 4,750	\$ 9,000
<b>Total Funding Sources</b>	\$ 7,000	\$ 7,000	\$ 7,700	\$ 8,500	\$ 9,500	\$ 39,700

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%	100%	100%	100%	100%

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Storm Sewers
<b>Item/Project #:</b>	ST5

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	40 years
<b>Priority:</b>	2 -Critical Need/Obligated/Within 12 Months
<b>Purpose:</b>	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replace failed storm sewer NOT under a City Street.

**Justification**

This project is to provide a placeholder for replacing storm sewers that are NOT under City Streets, but are failing. In 2026 - propose to replace storm sewer in the backyards south of Dewey Street between Seventh and Lancaster. Every year the City performs repairs on the rusted metal tube that was installed 40+ years ago and fills the holes in the backyards with dirt and re-seeds the lawns.

In 2027 propose to do the storm sewer from Rountree to Court Street in conjunction with the Alley project.

In 2028 - propose to do the storm sewer from Fremont Street to the channel that runs through the backyards.

In 2029 - propose to do the storm sewer from Jewett to Madison between Court and Sickie, including the spur to Court Street

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 120,000	\$ 420,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 120,000	\$ 420,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 120,000	\$ 420,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 120,000	\$ 420,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
		100%	100%	100%	100%

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Steel Vib Roller</b>
<b>Item/Project #:</b>	ST6

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	20 Years
<b>Priority:</b>	2 -Critical Need/Obligated/Within 12 Months
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Steel Vib Roller

**Justification**

Currently the Street department has a steel vib roller that was originally purchased in 2005. The estimated lifespan on such equipment is 20 years, wanting to keep to the streets department replacement cycle a new one will need to be purchased in 2025. More critical than others.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
<b>Total Expenditures (Uses)</b>	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%				

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>1 Ton Dump Truck</b>
<b>Item/Project #:</b>	ST7

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	12 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of the 2013 1 Ton dump truck

**Justification**

This vehicle is on a 12 year cycle. It is used as a small dump truck for use in the cemeteries, pothole patching, yard waste collection, etc.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
<b>Total Expenditures (Uses)</b>	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2028</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2028</b>
	100%				

**Operating Budget Impact**

Reduced maintenance costs

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Mini Excavator</b>
<b>Item/Project #:</b>	ST8

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	7 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replace a 2015 mini excavator.

**Justification**

This will replace a 2015 mini excavator. It has a useful life of 8 years. This has been a workhorse in the cemetery since we picked up the used mini excavator a few years ago. It is also used to reshape/cleanout ditch lines on residents property with doing little to no damage to yards. If there is another good used machine, we may be able to save \$15,000 - 20,000

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000
<b>Total Expenditures (Uses)</b>	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000
<b>Total Funding Sources</b>	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%				

**Operating Budget Impact**

None



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>2.5 Ton Dump Truck</b>
<b>Item/Project #:</b>	ST9

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	12 years
<b>Priority:</b>	2 -Critical Need/Obligated/Within 12 Months
<b>Purpose:</b>	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement cycle for the fleet of six 2.5 Ton Dump Trucks. 2026 - Replacement of 2014 2.5 Ton Dump Truck. 2028 - Replacement of 2016 2.5 Ton Dump Truck

**Justification**

This vehicle is on a 12 year cycle with replacement occurring in even years. 2024-This will replace a 2013 2.5 Ton Dump Truck with plow and wing. The 2024 vehicle will be arriving in fall 2025. Purchasing a vehicle in 2026 will likely get us a vehicle in late 2027, unless we are able to order early. 2027 will have new emissions controls that will add 20% to the cost. The chassis and the add-ons are paid for as they are completed, with \$140,000 anticipated in 2025 and \$145,000 in 2026.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 140,000	\$ 145,000	\$ -	\$ 320,000	\$ -	\$ 605,000
<b>Total Expenditures (Uses)</b>	\$ 140,000	\$ 145,000	\$ -	\$ 320,000	\$ -	\$ 605,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2028</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 140,000	\$ 145,000	\$ -	\$ 320,000	\$ -	\$ 605,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 140,000	\$ 145,000	\$ -	\$ 320,000	\$ -	\$ 605,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2028</b>
		100%		100%	

**Operating Budget Impact**

Reduced maintenance costs

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Cemetery Management Software
<b>Item/Project #:</b>	ST10

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Software
<b>Useful Life:</b>	10 Years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	5- Reduce Personnel Time

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Purchase and setup of cemetery management and mapping software.

**Justification**

The current process for tracking, mapping and recording cemetery data is manual, time-consuming and difficult to utilize to provide the information requested by patrons. The request is for the approximate cost of licensing and setup. It is anticipated that cemetery perpetual care funds would be used for this cemetery maintenance and improvement software.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000
<b>Total Expenditures (Uses)</b>	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ 35,000	\$ -	\$ -	\$ -	\$ -	35,000
<b>Total Funding Sources</b>	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%				

**Operating Budget Impact**

Annual hosting and system support fee of \$2,400

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Aerial Photos</b>
<b>Item/Project #:</b>	ST11

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	10 years
<b>Priority:</b>	5 -Maintain/Public Want/Greater than 3 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Update of City aerial photos and contours.

**Justification**

The City has paid for updated aerial photos and contours every 10 years "on the fives" since at least 1995. This will update the aerial photos currently used in the City GIS. The price includes high resolution photos and contour data.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000
<b>Total Expenditures (Uses)</b>	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	-
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%				

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Camp Street Reconstruction (DOT)</b>
<b>Item/Project #:</b>	ST12

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	40 years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Camp Street.

**Justification**

Replacement of Camp Street from Elm Street to Lancaster Street (1,162 feet). The water and sewer have been replaced in 2024. This project will replace the storm sewer and the street. It will be a narrower street with a modified intersection at Seventh Ave to slow traffic.

**It is an 80/20 DOT project. Design in 2024, Construction in 2025. The additional local funding is to cover increased design costs and real estate costs.**

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 1,200,000		\$ -	\$ -	\$ -	\$ 1,200,000
<b>Total Expenditures (Uses)</b>	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 408,960	\$ -	\$ -	\$ -	\$ -	\$ 408,960
Grants	\$ 791,040	\$ -	\$ -	\$ -	\$ -	\$ 791,040
Donations		\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	95%	100%			

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

**Deferred in 2024**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Henry Street Reconstruction (DOT)</b>
<b>Item/Project #:</b>	ST13

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	40 years
<b>Priority:</b>	2 -Critical Need/Obligated/Within 12 Months
<b>Purpose:</b>	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Henry Street from Jewett Street to Camp Street (687 feet). This will replace the failing asphalt street from Jewett Street to Camp Street. It will replace the underground utilities (water, sanitary sewer and storm sewer). **As of August 7, this project will be partially funded by BIL funding through the DOT as shown in the grants.** The amount requested is not a true 80/20 split due to ancillary costs not funded by the grant, including design costs, real estate costs, etc.

**Justification**

This street has undersized 4" water main with at least one break in the past 10 years. There is water main on the block from Elmer to Camp. There is no water main from Jewett to Elmer, but there is a house mid-block that has an extended service line from Elmer Street to serve the house. This project would allow that house to be served directly from a new water main. There is currently sidewalk on the west side of the street. It is recommended that sidewalk on Henry Street NOT be replaced and when N. Court Street from Jewett to Camp is reconstructed, that this street install new sidewalk on the east side to align with the sidewalk to the Inclusive Playground.

**Correction:** Design is to be completed in 2025. Bid letting in November 2025 and construction in 2026.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 50,000	\$ 600,000	\$ -	\$ -	\$ -	\$ 650,000
<b>Total Expenditures (Uses)</b>	\$ 50,000	\$ 600,000	\$ -	\$ -	\$ -	\$ 650,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 50,000	\$ 141,117	\$ -	\$ -	\$ -	\$ 191,117
Grants	\$ -	\$ 458,883	\$ -	\$ -	\$ -	\$ 458,883
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 50,000	\$ 600,000	\$ -	\$ -	\$ -	\$ 650,000

**Percentage of Completion**

8.00%	95.00%	97.00%	98.00%	99.00%
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**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Seventh Ave Recnstrctn Camp-Ridge</b>
<b>Item/Project #:</b>	ST14

<b>Division</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	40 years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Seventh Avenue it will replace failing asphalt, storm sewer, water and sanitary sewer on multiple blocks in different years.  
2025: Camp Street to Ridge Avenue (1.162) with 10" water main. **Critical need Priority 1. Multiple water main breaks. Hydrant and 2 valves that do not function.**

**Justification**

2025: This street has numerous water main breaks. This project will install a new 10" water main for future fire flow connections. In order to turn off water on Seventh Avenue, there are houses on adjacent blocks that need to be shut off due to valves not working properly. The hydrant at Seventh and Ridge is about 70 years old and broke during routine maintenance. Storm sewer has been patched also.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 630,000	\$ -	\$ -	\$ -	\$ -	\$ 630,000
<b>Total Expenditures (Uses)</b>	<b>\$ 630,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 630,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 630,000	\$ -	\$ -	\$ -	\$ -	\$ 630,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	<b>\$ 630,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 630,000</b>

**Percentage of Completion**

100.00%

**Operating Budget Impact**

None



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Southwest Road Sidewalk Extension
<b>Item/Project #:</b>	ST15

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Project
<b>Useful Life:</b>	25 years
<b>Priority:</b>	5 -Maintain/Public Want/Greater than 3 Years
<b>Purpose:</b>	8 -New Program/Service

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Construct a sidewalk across the bridge on Southwest Road from the existing sidewalk east of the bridge to Pioneer Road. This would extend the existing culverts and install a headwall to allow a concrete sidewalk with railing to make a safer crossing of the Rountree Branch. Due to difficulties with cooperation with the Township, it is designed to stop at Pioneer Road only. **Shelved by Council action.**

**Justification**

This is an item listed in the Bike-Pedestrian Plan. Currently, people living in Fox Ridge walk down to Pioneer Road, generally along the shoulder of the road. They walk between the guard railing and the edge of the culverts under Southwest Road. It is fortunate that someone hasn't slipped and fallen nine feet from the roadway into the Rountree Branch. **Shelved by Council action.**

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source - DOT/DNR Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	95%	100%			

**Operating Budget Impact**

The City and University would need to come to an agreement regarding snow removal.

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

**Deferred since 2021**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Pine Street Parking Lot
<b>Item/Project #:</b>	ST16

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	15 years
<b>Priority:</b>	2 -Critical Need/Obligated/Within 12 Months
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Category Sheet.

**Description**

Reconstruct Parking Lot #5 on Pine Street between Fourth and Bonson. This project will reconstruct Lot 5 - Pine Street in similar fashion to the Oak Street Parking Lot reconstruction in 2020.

**Justification**

The pavement is uneven with dips and holes. These will be filled in. The fence along Pine Street has recently been damaged. If it can be repaired and reused, staff will do so, otherwise it will be replaced. This also includes reconstruction of the alley to the north of the parking lot. Originally, the Oak Street Lot was to be reconstructed in 2019 and this lot in 2020. Due to funding delays, Oak Street was completed in 2020. This lot was denied funding in 2021 as it was designated to be funded from levy. The project was inadvertently excluded from the 2022 and 2023 CIP plans. It was deferred in 2024. Staff is projecting \$50,000 from the Reserved Parking revenue account with the balance funded from TIF #7.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ 325,000
<b>Total Expenditures (Uses)</b>	<b>\$ 325,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 325,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ 325,000
<b>Total Funding Sources</b>	<b>\$ 325,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 325,000</b>

**Percentage of Completion**

95%      100%

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>SISP - (Signal Replacement)</b>
<b>Item/Project #:</b>	ST17

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	20 Years
<b>Priority:</b>	4 -Improvement Benefit/Desired Want/2-3 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Signals and Intelligent Transportation System (ITS) Standalone Program (SISP) is a 90/10 grant program to upgrade and replace traffic signals at the end of their useful life on Connecting State Highways within City Limits. This project would be to replace the signals and controls at the Pine and Water intersection.

**Justification**

The signals were installed in 2006 and are reaching the end of their useful life. This grant program is specifically designed for communities with traffic signals on State Highways that go through the community to compete for 90/10 grant funding. If awarded, the project would begin in July 2025 with a study to determine the most efficient upgrades to the signals. In 2026 the City would be required to pay for an estimated \$20,000 in local costs only (no grant costs) for temporary easements for work the following year. In 2027, there would be a construction project of approximately \$791,000 at a 90/10 split to remove the current signals and install upgraded signals.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 105,000	\$ 20,000	\$ 791,000	\$ -	\$ -	\$ 916,000
<b>Total Expenditures (Uses)</b>	\$ 105,000	\$ 20,000	\$ 791,000	\$ -	\$ -	\$ 916,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 10,000	\$ 20,000	\$ 79,100	\$ -	\$ -	\$ 109,100
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 95,000	\$ -	\$ 711,900	\$ -	\$ -	\$ 806,900
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 105,000	\$ 20,000	\$ 791,000	\$ -	\$ -	\$ 916,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%	100%	90%	100%	

**Operating Budget Impact**

Annual cost should be the same or lower for electrical and maintenance.

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Rountree Br. Streambank Stabilization
<b>Item/Project #:</b>	ST18

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	20 years
<b>Priority:</b>	5 -Maintain/Public Want/Greater than 3 Years
<b>Purpose:</b>	7 -Expanded Service

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Stabilize the banks of the Rountree Branch near the Rountree Branch Trail.

**Justification**

At the April 9, 2024 Common Council meeting, the Council approved Resolution 24-20 committing a local match of up to \$100,000 for streambank repairs at three locations listed in the grant application. Those locations are: Site 1: upstream of teh Chestnut Street bridge, Sites 2 and 3 are close together just upstream of the J&N Stone bridge. In June 2024 the DNR had a list of proposed projects for funding and this project was NOT expected to be funded. On August 26, 2024 the DNR said there is additional funding available and they can fund our grant request. The project is estimated at \$200,000 and this is a 50/50 grant program. The City and the DNR will each provide \$100,000 toward the cost of the project.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
<b>Total Expenditures (Uses)</b>	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	90%	100%			

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Southeast Rail Corridor Trail Purchase</b>
<b>Item/Project #:</b>	ST19

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Project
<b>Useful Life:</b>	25 years
<b>Priority:</b>	5 -Maintain/Public Want/Greater than 3 Years
<b>Purpose:</b>	8 -New Program/Service

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Purchase property for a future trail connecting Business 151 near NAPA to Eastside Road at Evergreen Road.

**Justification**

This project will acquire the property on the former railroad bed from Business 151 near NAPA to the existing trail on Eastside Road at Evergreen Road. The DNR will provide up to 50% of the cost of purchasing the property required at the appraisal price. There are some parcels that may not sell unless the price is increased. Any agreement to sell that is above the appraised value would be a local cost. The Platteville Community Arboretum (PCA) has agreed to fund the local cost. The worst case scenario is that the City is asked to put the money in up front, then get reimbursed by the DNR and PCA. There may be a time lag between providing City funding and when the reimbursements come in.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 300,000	\$ -			\$ -	\$ 300,000
<b>Total Expenditures (Uses)</b>	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 136,700	\$ -	\$ -	\$ -	\$ -	\$ 136,700
Donations	\$ 163,300	\$ -	\$ -	\$ -	\$ -	\$ 163,300
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	95%	100%			

**Operating Budget Impact**

The City may need to maintain the property (mowing, etc.) from closing until construction of a trail. The PCA may provide volunteer resources to assist with maintenance. Use of city funds pending reimbursement would mean giving up some interest earnings revenue.

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Backhoe</b>
<b>Item/Project #:</b>	ST20

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	20 Years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of 2022 John Deere 310SL backhoe.

**Justification**

As part of the trade in program for equipment, the City can purchase a replacement backhoe for a reduced rate if purchased within warranty.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
		100%			

**Operating Budget Impact**

None



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Wheel Loader</b>
<b>Item/Project #:</b>	ST21

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	20 Years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of two Cat 926M Loaders in separate years.

**Justification**

As part of the replacement program the City can purchase a new wheel loader for a reduced cost when done within warranty.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
		100%			

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Wheel (End) Loader Plow</b>
<b>Item/Project #:</b>	ST22

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	8 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replaced the first wheel loader plow blade in 2023. Replace the second wheel loader plow blade to coincide with the wheel loader replacement in 2026.

**Justification**

The current plow blade for both wheel loaders are well over 10 years old and reaching the end of their useful life. It was not economical to replace the plow when we replaced the wheel loaders in previous purchases. They have been swapped onto the newer wheel loaders. We use one wheel loader with plow only to hold the snow blower. If it held a wing, the wing would have to be removed before using with the snow blower. Staff purchased the plow without the wing in 2023 and is recommending the plow with wing in 2026.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
		100%			

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

**Deferred since 2023**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Jefferson St Reconstruction Cedar-Lewis
<b>Item/Project #:</b>	ST23

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	40 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Jefferson Street from Cedar Street to Lewis Street (792 feet). This will replace the failing asphalt street from Cedar Street to Lewis Street. It will replace the underground utilities (water, sanitary sewer and storm sewer).

**Justification**

This street has undersized 4" water main. This project will install a new 8" water main. We intend to keep sidewalk on the east side only in this block.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ 460,000	\$ -	\$ -	\$ -	\$ 460,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 460,000	\$ -	\$ -	\$ -	\$ 460,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ 460,000	\$ -	\$ -	\$ -	\$ 460,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ 460,000	\$ -	\$ -	\$ -	\$ 460,000

**Percentage of Completion**

	90.00%	100.00%
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**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

**Deferred since 2023**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Jefferson St Recon Lewis - Dewey</b>
<b>Item/Project #:</b>	ST24

<b>Division</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	40 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Jefferson Street from Lewis Street to Dewey Street (422 feet). This will replace the failing asphalt street from Lewis Street to Dewey Street. It will replace the underground utilities (water, sanitary sewer and storm sewer).

**Justification**

This street has undersized 4" water main. This project will install a new 8" water main. There is at least one house that has waited to replace its lead service line to coordinate with street construction that was delayed from 2023. We intend to install new sidewalk on one side only in this block.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ 220,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ 220,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ 220,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ 220,000

**Percentage of Completion**

	90.00%	100.00%
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**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

**Deferred since 2023**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Jefferson St Recon Dewey-Madison
<b>Item/Project #:</b>	ST25

<b>Division</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	40 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Jefferson Street from Dewey Street to Madison Street (686 feet). This will replace the failing asphalt street from Dewey Street to Madison Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics.

**Justification**

This street has undersized 4" water main. This project will install a new 8" water main. There are at least two houses that have waited to replace lead service lines to coordinate with street construction that was delayed from 2023. We intend to replace sidewalk on the west side only in this block.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ 460,000	\$ -	\$ -	\$ -	\$ 460,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 460,000	\$ -	\$ -	\$ -	\$ 460,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ 460,000	\$ -	\$ -	\$ -	\$ 460,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ 460,000	\$ -	\$ -	\$ -	\$ 460,000

**Percentage of Completion**

	90.00%	100.00%
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**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Tar Kettle</b>
<b>Item/Project #:</b>	ST26

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	15 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of a 2008 tar kettle.

**Justification**

This will replace a 2008 tar kettle. It has a 15 year useful life, but it has been functioning well and staff believes it can wait 3- 5 years. It is used to heat the materials for crackfilling.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ 32,000	\$ -	\$ -	\$ 32,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ 32,000	\$ -	\$ -	\$ 32,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ 32,000	\$ -	\$ -	\$ 32,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ -	\$ 32,000	\$ -	\$ -	\$ 32,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
			100%		

**Operating Budget Impact**

None



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

**Deferred in 2024**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Pavement Cutter</b>
<b>Item/Project #:</b>	ST27

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	7 years
<b>Priority:</b>	4 -Improvement Benefit/Desired Want/2-3 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replace a 2015 pavement cutter.

**Justification**

This will replace a 2015 pavement cutter. It has a useful life of seven years. It is used to saw cut asphalt pavement for street patches. It was not funded in 2023. Significant maintenance was performed in 2024. Staff believes it can be deferred to 2027.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
			100%		

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Shop Hoist
<b>Item/Project #:</b>	ST28

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	15 years
<b>Priority:</b>	4 -Improvement Benefit/Desired Want/2-3 Years
<b>Purpose:</b>	1 -Safety and Compliance

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of the shop hoist.

**Justification**

The city has a shop hoist. It is used to lift sedans and other light vehicles to perform under vehicle maintenance safely. It is 12 years old and is approaching its useful life. If the DPW Garage will be funded in 2028, this can be deleted. An alternative could be to replace all the pulleys and belts.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
			100%		

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Pavement Router</b>
<b>Item/Project #:</b>	ST29

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	7 years
<b>Priority:</b>	5 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Purchase of Pavement Router.

**Justification**

Pavement routers are used to improve the performance of sealing cracks in city streets. This would have an approximate lifespan of 7 years.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000
Debt Proceeds	\$ -	\$ -	-	\$ -	\$ -	-
Grants	\$ -	\$ -	-	\$ -	\$ -	-
Donations	\$ -	\$ -	-	\$ -	\$ -	-
Other Source	\$ -	\$ -	-	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
			100%		

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Seventh Avenue Recon: Dewey-Jewett</b>
<b>Item/Project #:</b>	ST30

<b>Division</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	40 years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Seventh Avenue it will replace failing asphalt, storm sewer, water and sanitary sewer on multiple blocks in different years.  
2027: Dewey Street to Jewett Street (687 feet) with 8" water main. Priority 2.

**Justification**

2027: Jewett Street between Dewey and Lewis Streets have had at least 3 water main breaks in the past 10 years.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ 435,000	\$ -	\$ -	\$ 435,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ 435,000	\$ -	\$ -	\$ 435,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ 435,000	\$ -	\$ -	\$ 435,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ -	\$ 435,000	\$ -	\$ -	\$ 435,000

**Percentage of Completion**

95.00% 100.00%

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Sunset Drive Reconstruction</b>
<b>Item/Project #:</b>	ST31

<b>Division</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	40 years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Sunset Drive from College Drive to Main Street (1109 feet). This will replace the failing asphalt street from College Drive to Main Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics.

**Justification**

This older 6 inch main has had 4 breaks since 2017. The break near 1190 Sunset in 2019 caused undermining of the street from there to College Drive causing replacement of over 250 feet of pavement. There is a failing metal storm sewer pipe under 4 driveways from 1255 to 1285 Sunset. The Street Division has repaired the storm sewer and driveways of at least one of the houses in the last 3 - 4 years.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ 715,000	\$ -	\$ -	\$ 715,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ 715,000	\$ -	\$ -	\$ 715,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ 715,000	\$ -	\$ -	\$ 715,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ -	\$ 715,000	\$ -	\$ -	\$ 715,000

**Percentage of Completion**

90.00% 10.00%

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Street Sweeper</b>
<b>Item/Project #:</b>	ST32

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	10 years
<b>Priority:</b>	5 -Maintain/Public Want/Greater than 3 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of 2018 Street Sweeper

**Justification**

Current Street Sweeper will be reaching the end of its useful life. Necessary vehicle and had some problems.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ -	\$ 310,000	\$ -	\$ 310,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ 310,000	\$ -	\$ 310,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ -	\$ 310,000	\$ -	\$ 310,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ 310,000	\$ -	\$ 310,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
				100%	

**Operating Budget Impact**

If the street sweeper is not replaced regularly, it will increase the operational maintenance budget and reduce the time available to sweep. Regular sweeping is required under our MS4 permit.



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Mower Tractor</b>
<b>Item/Project #:</b>	ST33

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	15 years
<b>Priority:</b>	5 -Maintain/Public Want/Greater than 3 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of 2013 John Deere Mower Tractor

**Justification**

Current Mower Tractor will be reaching the end of its useful life. It is used to do roadside mowing on Bus 151 and other areas. Candidate for possible John Deere lease program.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
Debt Proceeds	\$ -	\$ -	\$ -	-	\$ -	-
Grants	\$ -	\$ -	\$ -	-	\$ -	-
Donations	\$ -	\$ -	\$ -	-	\$ -	-
Other Source	\$ -	\$ -	\$ -	-	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
				100%	

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	1/2 T Pickup 2 x 4
<b>Item/Project #:</b>	ST34

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	12 years
<b>Priority:</b>	5 -Maintain/Public Want/Greater than 3 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of 2016 1/2 Ton pickup 2 x 4.

Justification
Current pickup will be reaching the end of its useful life. It may be included in future Enterprise lease vehicles. Mostly used for cemetery-related transportation.

Expenditures (Uses)	2025	2026	2027	2028	2029	Total
	\$ -	\$ -	\$ -	\$ 55,000	\$ -	\$ 55,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ 55,000	\$ -	\$ 55,000

Funding Sources	2025	2026	2027	2028	2029	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ 55,000	\$ -	\$ 55,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ 55,000	\$ -	\$ 55,000

Percentage of Completion	2025	2026	2027	2028	2029
				100%	

Operating Budget Impact
None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	1/2 T Pickup 4 x 4
<b>Item/Project #:</b>	ST35

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	12 years
<b>Priority:</b>	5 -Maintain/Public Want/Greater than 3 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of 2016 1/2 Ton pickup 4 x 4.

**Justification**

Current pickup has reached the end of its useful life. It may be included in future Enterprise lease vehicles.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
Debt Proceeds	\$ -	\$ -	\$ -	-	\$ -	-
Grants	\$ -	\$ -	\$ -	-	\$ -	-
Donations	\$ -	\$ -	\$ -	-	\$ -	-
Other Source	\$ -	\$ -	\$ -	-	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
				100%	

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Ann Street Reconstruction</b>
<b>Item/Project #:</b>	ST36

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	40 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Ann Street.

**Justification**

Replacement of Ann Street from Main Street to Mineral Street (475 feet). This will replace the failing asphalt street from Main Street to Mineral Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has undersized 4" water main. This project will install a new 8" water main. Storm sewer was replaced approximately 10 years ago.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ -	\$ 335,000	\$ -	\$ 335,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ 335,000	\$ -	\$ 335,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ -	\$ 335,000	\$ -	\$ 335,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ 335,000	\$ -	\$ 335,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
				90%	100%

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Biarritz Boulevard Reconstruction</b>
<b>Item/Project #:</b>	ST37

<b>Division</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	40 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Biarritz Boulevard from Water Street to east end (475 feet). This will replace the failing sealcoat street from Water Street to the east end. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics.

Justification
This street has an 8" water main. This project will install a new 8" water main. There was a water main break in this cast iron line in 2020. The street was not paved in asphalt when constructed due to costs. The surface is failing and it cannot be easily patched.

Expenditures (Uses)	2025	2026	2027	2028	2029	Total
	\$ -	\$ -	\$ -	\$ 335,000	\$ -	\$ 335,000
<b>Total Expenditures (Uses)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 335,000</b>	<b>\$ -</b>	<b>\$ 335,000</b>

Funding Sources	2025	2026	2027	2028	2029	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ 335,000	\$ -	\$ 335,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 335,000</b>	<b>\$ -</b>	<b>\$ 335,000</b>

Percentage of Completion		
	90.00%	100.00%

Operating Budget Impact
None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>DeValera Drive Reconstruction</b>
<b>Item/Project #:</b>	ST38

<b>Division</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	40 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of DeValera Drive from Biarritz Boulevard to east end (634 feet). This will replace the failing sealcoat street from Biarritz Boulevard to the east end. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics.

**Justification**

This street has an 8" water main. This project will install a new 8" water main. The street was not paved in asphalt when constructed due to costs. The surface is failing and it cannot be easily patched.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ -	\$ 620,000	\$ -	\$ 620,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ 620,000	\$ -	\$ 620,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ 620,000	\$ -	\$ 620,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ 620,000	\$ -	\$ 620,000

**Percentage of Completion**

90.00% 100.00%

**Operating Budget Impact**

None



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Equipment Trailer</b>
<b>Item/Project #:</b>	ST39

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	10 years
<b>Priority:</b>	4 -Improvement Benefit/Desired Want/2-3 Years
<b>Purpose:</b>	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of a 2019 equipment trailer.

**Justification**

The city uses a trailer to move equipment such as the mini-excavator, skidsteer and roller. It will need to be replaced near the end of the 5 year CIP cycle. Could be deferred.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
					100%

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Small Aerial Bucket Truck
<b>Item/Project #:</b>	ST40

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	12 years
<b>Priority:</b>	5 -Maintain/Public Want/Greater than 3 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Small Bucket truck.

Justification
Current small bucket truck has reached the end of its useful life. It is used for many items including road signs, traffic signals, installing Main Street flags and banners.

Expenditures (Uses)	2025	2026	2027	2028	2029	Total
	\$ -	\$ -	\$ -	\$ -	\$ 165,000	\$ 165,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ -	\$ 165,000	\$ 165,000

Funding Sources	2025	2026	2027	2028	2029	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ 165,000	\$ 165,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	-	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	-	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	-	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	-	\$ -
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ -	\$ 165,000	\$ 165,000

Percentage of Completion	2025	2026	2027	2028	2029
					100%

Operating Budget Impact
None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Hillcrest Circle Reconstruction
<b>Item/Project #:</b>	ST41

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	40 years
<b>Priority:</b>	2 -Critical Need/Obligated/Within 12 Months
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Hillcrest Circle

Justification
Replacement of Hillcrest Circle from Knollwood Way to the cul-de-sac (739 feet). This will replace the failing asphalt street from Knollwood Way to the cul-de-sac. It will replace the underground utilities (water and storm sewer) and install conduit for future fiber optics. This street has numerous water main breaks. This project will install a new 8" water main. Road may be narrowed to reduce parking and slow traffic.

Expenditures (Uses)	2025	2026	2027	2028	2029	Total
	\$ -	\$ -	\$ -	\$ -	\$ 575,000	\$ 575,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ -	\$ 575,000	\$ 575,000

Funding Sources	2025	2026	2027	2028	2029	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 575,000	\$ 575,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ -	\$ 575,000	\$ 575,000

Percentage of Completion	2025	2026	2027	2028	2029
				5%	95%

Operating Budget Impact
None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Highbury Circle Reconstruction</b>
<b>Item/Project #:</b>	ST42

<b>Division:</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	40 years
<b>Priority:</b>	2 -Critical Need/Obligated/Within 12 Months
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Highbury Circle

**Justification**

Replacement of Highbury Circle from Knollwood Way to the cul-de-sac (634 feet). This will replace the failing asphalt street from Knollwood Way to the cul-de-sac. It will replace the underground utilities (water and storm sewer) and install conduit for future fiber optics. This street has numerous water main breaks. This project will install a new 8" water main. Road may be narrowed to reduce parking and slow traffic.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ -	\$ -	\$ 485,000	\$ 485,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ -	\$ 485,000	\$ 485,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 485,000	\$ 485,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ -	\$ 485,000	\$ 485,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
				5%	95%

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Knollwood Way Reconstruction</b>
<b>Item/Project #:</b>	ST43

<b>Division</b>	Streets
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	40 years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Knollwood Way from Hwy 80 to Oakhaven Subdivision (1320 feet). This will replace the failing asphalt street from Hwy 80 to the newer Oakhaven Subdivision. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics.

**Justification**

This street has had at least two water main breaks in the last 3 years.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ -	\$ -	\$ 1,145,000	\$ 1,145,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,145,000	\$ 1,145,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 1,145,000	\$ 1,145,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,145,000	\$ 1,145,000

**Percentage of Completion**

5% 95%

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b> Library
<b>Item/Project Name:</b> Tech Replacement
<b>Item/Project #:</b> LB1

<b>Division:</b> Library
<b>Contact:</b> Director Lee-Jones
<b>Type:</b> Equipment
<b>Useful Life:</b> 7-10 Years
<b>Priority:</b> 3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b> 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Technological devices in the Library for both public and staff use. These include staff laptops, docking stations, printers, and computers made available to both adult and youth patrons. Other items include updating storage servers for the Library as well as renew or replace firewall for Library internet protections. The numbers provided are a reflection of the current numbers on the Library's technology replacement plan.

**Justification**

The library being a provider of technological resources to the public, it is important that library technology is able to meet the the needs and ask of those wanting to use these resources. To maintain good quality of the library's technological resources, it is important to follow the library's schedule of replacement.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 13,500	\$ 22,000	\$ 15,500	\$ 15,500	\$15,500	\$ 82,000
<b>Total Expenditures (Uses)</b>	\$ 13,500	\$ 22,000	\$ 15,500	\$ 15,500	\$ 15,500	\$ 82,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 6,750	\$ 11,000	\$ 7,750	\$ 7,750	\$ 7,750	\$ 41,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ 6,750	\$ 11,000	\$ 7,750	\$ 7,750	\$ 7,750	\$ 41,000
<b>Total Funding Sources</b>	\$ 13,500	\$ 22,000	\$ 15,500	\$ 15,500	\$ 15,500	\$ 82,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>

**Operating Budget Impact**

None



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Library
<b>Item/Project Name:</b>	Lactation Space
<b>Item/Project #:</b>	LB2

<b>Division:</b>	Library
<b>Contact:</b>	Director Lee-Jones
<b>Type:</b>	Building
<b>Useful Life:</b>	10 Years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	1 -Safety and Compliance

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Add a lactation pod for staff or patrons to nurse or pump privately.

**Justification**

Fair Labor Standards Act (FLSA) requires employers to provide a designated space other than a bathroom for breastfeeding employees to pump breast milk at work. We will need to provide this space for an employee by spring of 2025.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ 16,000
<b>Total Expenditures (Uses)</b>	\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ 16,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ 8,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ 8,000
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ 16,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%				

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Library
<b>Item/Project Name:</b>	Security Cameras
<b>Item/Project #:</b>	LB3

<b>Division:</b>	Library
<b>Contact:</b>	Director Lee-Jones
<b>Type:</b>	Building
<b>Useful Life:</b>	15+ Years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	6 -Improve Policies/Procedures

Note: Program/Project Name and # Referenced on Department Summary Sheets.

<b>Description</b>
Replacing sixteen cameras and adding cloud storage.

<b>Justification</b>

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
<b>Total Funding Sources</b>	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
			100%		

<b>Operating Budget Impact</b>
Maintenance contract

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Library
<b>Item/Project Name:</b>	<b>Carpet Replacement</b>
<b>Item/Project #:</b>	LB4

<b>Division:</b>	Library
<b>Contact:</b>	Director Lee-Jones
<b>Type:</b>	Building
<b>Useful Life:</b>	10 Years
<b>Priority:</b>	2 -Critical Need/Obligated/Within 12 Months
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of all carpet throughout library.

**Justification**

Carpets are stained and worn out, despite daily vacuuming and quarterly extraction. The library welcomes over 1,000 visitors each week.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
				100%	100%

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Parks/Recreation
<b>Item/Project Name:</b>	Tractor/Mower Replacement
<b>Item/Project #:</b>	PR1

<b>Division:</b>	Parks
<b>Contact:</b>	Director Lowe
<b>Type:</b>	Equipment
<b>Useful Life:</b>	3 years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Mowers are required to maintain our parks.

**Justification**

We would like to maintain a replacement cycle of three years for all of our mowers. We currently have four mowers with an ideal fleet of two larger 72" mowers with cabs, which are also used for snowplowing in the winter, and two zero turn mowers (x1 60" and x1 72"). Ideally we would be replacing either one of the larger mowers or both zero turn mowers each year: ex) 2022 larger mower, 2023 larger mower, 2024 zero turn mowers, 2025 larger mower, etc.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 32,500	\$ 32,500	\$ 33,000	\$ 33,000	\$ 33,500	\$ 164,500
<b>Total Expenditures (Uses)</b>	<b>\$ 32,500</b>	<b>\$ 32,500</b>	<b>\$ 33,000</b>	<b>\$ 33,000</b>	<b>\$ 33,500</b>	<b>\$ 164,500</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 32,500	\$ 32,500	\$ 33,000	\$ 33,000	\$ 33,500	\$ 164,500
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	<b>\$ 32,500</b>	<b>\$ 32,500</b>	<b>\$ 33,000</b>	<b>\$ 33,000</b>	<b>\$ 33,500</b>	<b>\$ 164,500</b>

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%	100%	100%	100%	100%

**Operating Budget Impact**

Ongoing maintenance already included in operating budget

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Parks/Recreation
<b>Item/Project Name:</b>	Park Playground Contingency
<b>Item/Project #:</b>	PR2

<b>Division:</b>	Parks
<b>Contact:</b>	Director Lowe
<b>Type:</b>	Equipment
<b>Useful Life:</b>	20 years
<b>Priority:</b>	4 -Improvement Benefit/Desired Want/2-3 Years
<b>Purpose:</b>	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Harrison Park is the oldest of our current playgrounds and should be replaced. Along with this we have noticed other park playgrounds are in need of attention.

**Justification**

We are starting to see some equipment in several parks deteriorating to the point where they do not meet current standards for playgrounds. To fix this we hope to set in place a contingency for playground equipment to uphold the parks to an acceptable standard.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 62,500
<b>Total Expenditures (Uses)</b>	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 62,500

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 62,500
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 62,500

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>

**Operating Budget Impact**

Ongoing maintenance already included in operating budget. This CIP request will allow for PIP replacement/maintenance funds as well.

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Parks/Recreation
<b>Item/Project Name:</b>	Water Fountain Replacements
<b>Item/Project #:</b>	PR3

<b>Division:</b>	Parks
<b>Contact:</b>	Director Lowe
<b>Type:</b>	Equipment
<b>Useful Life:</b>	5 Years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacing worn down water fountains.

**Justification**

Currently water fountains in City parks are leaking due to worn or broken seals and need to be replaced. If the seals are not the problem, due to the Covid-19 pandemic making them dormant resulted in a negative impact on the lifespan of these fountains since they were not being used. We are hoping to replace at least 2-3 fountains a year over the next five years.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 40,000
<b>Total Expenditures (Uses)</b>	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 40,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 20,000
Donations	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 4,000
Other Source	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ 16,000
<b>Total Funding Sources</b>	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 40,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%	100%	100%	100%	

**Operating Budget Impact**

Ongoing maintenance already included in operating budget



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

**Deferred in 2024**

<b>Department:</b>	Parks/Recreation
<b>Item/Project Name:</b>	Security Cameras
<b>Item/Project #:</b>	PR4

<b>Division:</b>	Parks
<b>Contact:</b>	Director Lowe
<b>Type:</b>	Equipment
<b>Useful Life:</b>	10 years
<b>Priority:</b>	4 -Improvement Benefit/Desired Want/2-3 Years
<b>Purpose:</b>	6 -Improve Policies/Procedures

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Several years ago we identified a list of potential locations for security cameras. The Security Camera CIP project budget was not enough funding to cover the below camera.

**Justification**

Security cameras would help us protect the investment in the Broske Center and we hope will result in a reduction of park vandalism.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 30,000
<b>Total Expenditures (Uses)</b>	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 30,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 30,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 30,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%	100%	100%		

**Operating Budget Impact**

It is anticipated that the server capacity for the rest of the project would support these cameras. There would be some impact on staff time to review recorded video when necessary.

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Parks/Recreation
<b>Item/Project Name:</b>	Parks Utility Vehicle
<b>Item/Project #:</b>	PR5

<b>Division:</b>	Parks
<b>Contact:</b>	Director Lowe
<b>Type:</b>	Equipment
<b>Useful Life:</b>	6 years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

<b>Description</b>
Replacement of 2018 UTV.

<b>Justification</b>
This will replace the 2018 UTV. It has a useful life of 6 years. The vehicle has been used for light utility work such as transporting a tank for watering flowers on Main Street, spraying and snow removal. It is used to support events such as Dairy Days.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
<b>Total Expenditures (Uses)</b>	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%				

<b>Operating Budget Impact</b>
None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Parks/Recreation
<b>Item/Project Name:</b>	Pool Project
<b>Item/Project #:</b>	PR6

<b>Division:</b>	Parks
<b>Contact:</b>	Director Lowe
<b>Type:</b>	Building
<b>Useful Life:</b>	
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Pool assessment and potential removal of vessel.

Justification
Damaged. Concrete removal only is estimated at \$100,000. Restoring the area to level dirt is estimated at \$300,000.

Expenditures (Uses)	2025	2026	2027	2028	2029	Total
	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000
<b>Total Expenditures (Uses)</b>	<b>\$ 225,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 225,000</b>

Funding Sources	2025	2026	2027	2028	2029	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ 225,000	\$ -	\$ -	\$ -	\$ -	225,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	<b>\$ 225,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>225,000</b>

Percentage of Completion	2025	2026	2027	2028	2029
	100%				

Operating Budget Impact
None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Parks/Recreation
<b>Item/Project Name:</b>	Parks Dump Truck
<b>Item/Project #:</b>	PR7

<b>Division:</b>	Parks
<b>Contact:</b>	Director Lowe
<b>Type:</b>	Equipment
<b>Useful Life:</b>	6 years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Park Dump Truck.

Justification
We would like to maintain a replacement cycle of six years for our park dump trucks.

Expenditures (Uses)	2025	2026	2027	2028	2029	Total
	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000

Funding Sources	2025	2026	2027	2028	2029	
Capital Projects Levy/Reserves	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ 65,000

Percentage of Completion	2025	2026	2027	2028	2029
		100%			

Operating Budget Impact
None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

**Department:** Community Development  
**Item/Project Name:** 2025 Comprehensive Plan Update  
**Item/Project #:** CD1

**Division:** Community Development  
**Contact:** Director Carroll  
**Type:** Planning  
**Useful Life:** 50-100 Years  
**Priority:** 1 -Maintain/Public Want/Greater than 3 Years  
**Purpose:** 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Update of the City of Platteville Comprehensive Plan

**Justification**

The last comprehensive plan was updated in 2013. It is recommended to update the official comprehensive plan every 10 years to ensure the information, goals and objectives still reflect the community. Also an updated comprehensive plan assists in obtaining various grant opportunities and borrowing.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000
<b>Total Expenditures (Uses)</b>	<b>\$ 35,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 35,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants (Rountree grant funds)	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	<b>\$ 35,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 35,000</b>

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%				

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Community Development
<b>Item/Project Name:</b>	<b>TIF District Creation</b>
<b>Item/Project #:</b>	CD2

<b>Division:</b>	Community Development
<b>Contact:</b>	Director Carroll
<b>Type:</b>	Planning
<b>Useful Life:</b>	50-100 Years
<b>Priority:</b>	5 -Maintain/Public Want/Greater than 3 Years
<b>Purpose:</b>	7 -Expanded Service

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Creation of a new TIF District Plan if a need is presented. In light of the creation of TIF 9, another TIF may not be needed.

**Justification**

TIF # 5 has a dissolution date of 6/28/2025. With the anticipation the closure of TIF # 5 should allow the city to create a new TIF district. This capital improvement submission will cover the cost of creating a new TIF District Plan and assist in the efforts of creating a new TIF District.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
<b>Total Expenditures (Uses)</b>	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
<b>Total Funding Sources</b>	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%				

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b> Community Development
<b>Item/Project Name:</b> East Main Street Site Closure
<b>Item/Project #:</b> CD3

<b>Division:</b>	Planning
<b>Contact:</b>	Director Carroll
<b>Type:</b>	Planning
<b>Useful Life:</b>	N/A
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	1 -Safety and Compliance

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

In the early 2000's the City acquired several blighted and contaminated properties located at the southeast corner of Main and Cora Streets. The City obtained a Site Assessment Grant and a Sustainable Urban Development Zone Grant to provide funding assistance with the building demolition, environmental studies and some environmental testing of the site. Later the City sold the properties to Mark Ihm who has developed the site by moving houses onto the property and using them as rentals. The actual development of the site - the buildings, parking lots, sidewalks, and imported fill - located on the site is intended to act as the final environmental cap to contain any potential contaminants. This project is nearing completion, so the City will need to provide a final site closure assessment and report to meet DNR requirements. The cost of a basic closure report will be approximately \$12,000, but this could increase to as much as \$30,000 if DNR requires additional testing and assessments. This would be a TID 7 eligible expense

**Justification**

Even though the City is no longer the owner of the property, we are considered the responsible party for the environmental considerations and are responsible for the final site closure process. The City needs to complete the site closure to meet DNR standards and requirements.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ 12,000	\$ 18,000	\$ -	\$ -	\$ 30,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 12,000	\$ 18,000	\$ -	\$ -	\$ 30,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source - TID 7	\$ -	\$ 12,000	\$ 18,000	\$ -	\$ -	\$ 30,000
<b>Total Funding Sources</b>	\$ -	\$ 12,000	\$ 18,000	\$ -	\$ -	\$ 30,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	40%	100%			

**Operating Budget Impact**

None



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Community Development
<b>Item/Project Name:</b>	<b>200 Year Celebration</b>
<b>Item/Project #:</b>	CD4

<b>Division:</b>	Community Development
<b>Contact:</b>	Director Carroll
<b>Type:</b>	Planning
<b>Useful Life:</b>	1 Year
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	8 -New Program/Service

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Celebration of the City's founding in 1827.

**Justification**

Since it is the most important day in Platteville History there should be funds set aside to allow for planingng and execution of a City wide celebration.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ 25,000	\$ 25,000		\$ -	\$ 50,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 50,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ 25,000	\$ 25,000		\$ -	\$ 50,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 50,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
		50%	100%		

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

**Department:** Taxi-Bus  
**Item/Project Name:** Taxi Vehicle  
**Item/Project #:** TB1

**Division:** Taxi-Bus  
**Contact:** Director Crofoot  
**Type:** Equipment  
**Useful Life:** 4 years/100,000 miles  
**Priority:** 3 -Preventive Need/Public Benefit/1-2 Years  
**Purpose:** 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replace 2017 van with a new ADA Capable van - 2025.  
Replace 2019 van with a new ADA Capable van - 2026.  
Replace 2022 van with a new ADA Capable van - 2026.  
Replace 2023 van with a new ADA Capable van - 2027.  
Replace 2025 van with a new ADA Capable van - 2028.

**Justification**

Staff will submit for a vehicle to replace a 2017 van with a new ADA capable van. The current van had almost 190,000 miles on March 31, 2023 and is beyond its useful life per the DOT.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 75,000	\$ 80,000	\$ 85,000	\$ 90,000	\$ -	\$ 330,000
<b>Total Expenditures (Uses)</b>	\$ 75,000	\$ 80,000	\$ 85,000	\$ 90,000	\$ -	\$ 330,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 15,000	\$ 16,000	\$ 17,000	\$ 18,000	\$ -	\$ 66,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 60,000	\$ 64,000	\$ 68,000	\$ 72,000	\$ -	\$ 264,000
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 75,000	\$ 80,000	\$ 85,000	\$ 90,000	\$ -	\$ 330,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%	100%	100%	100%	

**Operating Budget Impact**

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

**Department:** Taxi-Bus  
**Item/Project Name:** Bus Vehicle  
**Item/Project #:** TB2

**Division:** Taxi-Bus  
**Contact:** Director Crofoot  
**Type:** Equipment  
**Useful Life:** 7 years/200,000 miles  
**Priority:** 3 -Preventive Need/Public Benefit/1-2 Years  
**Purpose:** 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replace contractor owned with City owned bus in 2026.

**Justification**

Staff will submit for a vehicle to replace a 2014 contractor owned bus in 2026. DOT useful life for a bus is 7 years or 200,000 miles.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ 175,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ 175,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ 140,000
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source (UW-P tentative)	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000
<b>Total Funding Sources</b>	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ 175,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%	100%	100%	100%	

**Operating Budget Impact**

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

**Department:** Airport  
**Item/Project Name:** Airport CIP Project Match  
**Item/Project #:** AP1

**Division:** Airport  
**Contact:** Director Maurer  
**Type:** New Building  
**Useful Life:** 50-100 years  
**Priority:** 5 -Maintain/Public Want/Greater than 3 Years  
**Purpose:** 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Creating recurring allocation for airport to assist with local match funding

**Justification**

Provides a local match funding reserve to assist the airport in continuing improvement projects which are funded by FAA Entitlement Funding as well as State Bureau of Aeronautics funding that require a 10% or 20% match.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000
<b>Total Expenditures (Uses)</b>	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	100%	100%	100%	100%	100%

**Operating Budget Impact**

None

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Water Meter Replacement Program</b>
<b>Item/Project #:</b>	WS1

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	25-35 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Yearly allocation for Water Meter and Radio Replacement Program

**Justification**

This will be a recurring CIP item. Due to supply chain issues, the City has received only limited numbers of meters from the 2021 and 2022 orders. Replaced 316 meters in 2024. Plan to replace 27 meters and 500 radios in 2025. There are over 4,000 radios and over 4,000 meters in Platteville.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 55,000	\$ 60,000	\$ 65,000	\$ 70,000	\$ 75,000	\$ 325,000
<b>Total Expenditures (Uses)</b>	\$ 55,000	\$ 60,000	\$ 65,000	\$ 70,000	\$ 75,000	\$ 325,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ 55,000	\$ 60,000	\$ 65,000	\$ 70,000	\$ 75,000	\$ 325,000
<b>Total Funding Sources</b>	\$ 55,000	\$ 60,000	\$ 65,000	\$ 70,000	\$ 75,000	\$ 325,000

**Percentage of Completion**

100%      100%      100%      100%      100%

**Operating Budget Impact**

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Safety Equipment
<b>Item/Project #:</b>	WS2

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	25-35 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Yearly allocation for Safety Equipment

**Justification**

This will be a recurring CIP item. This is for replacement of harnesses, ropes, safety hoists, etc.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
<b>Total Expenditures (Uses)</b>	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
<b>Total Funding Sources</b>	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000

**Percentage of Completion**

**Operating Budget Impact**

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Project Design
<b>Item/Project #:</b>	WS3

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	25-35 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Engineering Design work necessary for future year capital improvement projects

**Justification**

This is a yearly CIP item utilized to allow the city engineering firm to prepare plans and cost estimates for the following year.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000
<b>Total Expenditures (Uses)</b>	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000
<b>Total Funding Sources</b>	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000

**Percentage of Completion**

**Operating Budget Impact**



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Contingency and Overbuilds
<b>Item/Project #:</b>	WS4

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	25-35 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Contingency Design cost necessary for future year capital improvement projects

**Justification**

This is a yearly CIP item utilized to allow for a contingency cost estimates for the following year street project. It also allows for payments to developers who upsize water or sewer lines for future growth.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
<b>Total Expenditures (Uses)</b>	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
<b>Total Funding Sources</b>	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000

**Percentage of Completion**

**Operating Budget Impact**

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Davison Plant Tuckpointing</b>
<b>Item/Project #:</b>	WS5

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	20 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

To begin tuckpointing of the brick on the Russell Davison Plant on Valley Road.

**Justification**

The Russell Davison Plant on Valley Road has portions of the building that are over 100 years old. Delta 3 reviewed an area where the brick seems to be settling. They installed a device to monitor the settling and in the 2 months since installation, there has been no additional settling. This is a placeholder for doing brick tuckpointing initially in the areas where the mortar has separated from the brick, but then to continue other areas.

This work will prolong the life of the Davison Plant. We need to find a replacement for Well 3 on Valley Road in the next 10 years. Well 3 was constructed in 1936. Wells have an expected life of 80 - 100 years and this well is getting to the end of its useful life. We need to keep the Davison Plant until a new well is drilled. DNR will not allow a new well on Valley Road due to the proximity of the fuel storage facility.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
<b>Total Expenditures (Uses)</b>	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
<b>Total Funding Sources</b>	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000

**Percentage of Completion**

**Operating Budget Impact**

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

**Deferred in 2024**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Henry Street Reconstruction
<b>Item/Project #:</b>	WS6

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	40 years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

<b>Description</b>
Replacement of Henry Street from Jewett Street to Camp Street (687 feet). This will replace the failing asphalt street from Jewett Street to Camp Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. <b>We have received a DOT grant for the street/storm portion. This should be funded for water and sewer.</b>

<b>Justification</b>
This street has one block of undersized 4" water main with at least one break in the past 10 years. The other block does not have water main, but the house in the middle of the block has a long service from the other cross street. \$230,000 water/\$220,000 sewer

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
<b>Total Expenditures (Uses)</b>	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	90.00%	100.00%			

<b>Operating Budget Impact</b>

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Seventh Avenue: Camp to Ridge</b>
<b>Item/Project #:</b>	WS7

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	40 years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

<b>Description</b>
Replacement of Seventh Avenue it will replace failing asphalt, storm sewer, water and sanitary sewer on multiple blocks in different years. 2025: Camp Street to Ridge Avenue (1.162) with 10" water main. Water \$490,000/Sewer \$430,000 <b>Critical need Priority 1. Multiple water main breaks. Hydrant and 2 valves that do not function.</b>

<b>Justification</b>
This street has undersized 4" water main. There have been 5 breaks on the block between Monroe and Ridge in less than 5 years. There are 2 valves that do not work. When shutting down the Camp and Seventh intersection to connect the new water line, the crew had to shut off 19 homes in the area instead of 4 or 5 because additional streets had to be shut off. When the crew tried to do maintenance on the fire hydrant at Ridge and Seventh, it also does not work.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 920,000				\$ -	\$ 920,000
<b>Total Expenditures (Uses)</b>	\$ 920,000	\$ -	\$ -	\$ -	\$ -	\$ 920,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 920,000	\$ -	\$ -	\$ -	\$ -	\$ 920,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 920,000	\$ -	\$ -	\$ -	\$ -	\$ 920,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	90.00%	100.00%			

<b>Operating Budget Impact</b>
If the street isn't funded, then there will be more patches where the water main breaks and there will be reduced fire protection near Ridge and Seventh. There will be no way to flush the line at that location for water quality.

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Motor Control Center replacements
<b>Item/Project #:</b>	WS8

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	25-35 years
<b>Priority:</b>	4 -Critical Need/Obligated/Within 6-12 Months
<b>Purpose:</b>	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Design and construction work to replace Motor Control Centers (MCCs) in various locations around the plant

**Justification**

There are a number of MCCs in the wastewater plant that are all 40+ years old. As we do other projects, we replace MCCs that go along with those projects. This will replace others not included with a project. The idea is to design in 2025 for replacements in future years. We need design first to determine the best approach, design for future needs of the Plant and to determine whether it is best to replace all at once with a Clean Water Fund loan or staggered at City cost. Staff preference is to stagger replacements so that the next replacement cycle is staggered.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 100,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 3,100,000
<b>Total Expenditures (Uses)</b>	\$ 100,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 3,100,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 100,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 3,100,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 100,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 3,100,000

**Percentage of Completion**

100%      90%      90%      90%      100%

**Operating Budget Impact**

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	2009 Dump Truck replacement
<b>Item/Project #:</b>	WS9

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	15 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

<b>Description</b>
Replace 2009 Freightliner dump truck.

<b>Justification</b>
It is used for water main breaks and other maintenance tasks.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 325,000		\$ -	\$ -	\$ -	\$ 325,000
<b>Total Expenditures (Uses)</b>	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ 325,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ 325,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ 325,000

<b>Percentage of Completion</b>	
100%	

<b>Operating Budget Impact</b>

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Bus 151 Sanitary Sewer Lining
<b>Item/Project #:</b>	WS10

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	20 years
<b>Priority:</b>	4 -Improvement Benefit/Desired Want/2-3 Years
<b>Purpose:</b>	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Install a liner in the sewer for approximatey 1400 feet along Bus 151 from Honeywell to NAPA.

**Justification**

This line has very little slope except near NAPA. It is in bad shape and very difficult to clean and maintain. This will allow us about 20 years of extended life. If we did a replacement project, it would cost 3 - 5 times as much for that section, depending on how much rock they will need to work through.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 70,000		\$ -	\$ -	\$ -	\$ 70,000
<b>Total Expenditures (Uses)</b>	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000

**Percentage of Completion**

90% 100%

**Operating Budget Impact**

It will improve the ability to clean and maintain that section of pipe.



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Jefferson St Recon: Cedar to Lewis</b>
<b>Item/Project #:</b>	WS11

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	40 years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Jefferson Street from Cedar Street to Lewis Street (792 feet). This will replace the failing asphalt street from Cedar Street to Lewis Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. \$375,000 water/\$340,000 sewer

**Justification**

This street has undersized 4" water main. This project will install a new 8" water main. There are a number of houses that have waited to replace lead service lines to coordinate with street construction that was delayed from 2023. We intend to keep sidewalk on the east side only in this block.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ 715,000			\$ -	\$ 715,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 715,000	\$ -	\$ -	\$ -	\$ 715,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ 715,000	\$ -	\$ -	\$ -	\$ 715,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ 715,000	\$ -	\$ -	\$ -	\$ 715,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
		90.00%	100.00%		

**Operating Budget Impact**

If the street isn't funded, then there will be patches where the LSLs are replaced

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Jefferson St Recon: Lewis to Dewey</b>
<b>Item/Project #:</b>	WS12

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	40 years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Jefferson Street from Lewis Street to Dewey Street (422 feet). This will replace the failing asphalt street from Lewis Street to Dewey Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. \$155,000 water/\$150,000 sewer.

**Justification**

This street has undersized 4" water main. This project will install a new 8" water main. There is at least one house that has waited to replace its lead service line to coordinate with street construction that was delayed from 2023. We intend to install new sidewalk on one side only in this block.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ 305,000			\$ -	\$ 305,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 305,000	\$ -	\$ -	\$ -	\$ 305,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ 305,000	\$ -	\$ -	\$ -	\$ 305,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ 305,000	\$ -	\$ -	\$ -	\$ 305,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
		90.00%	100.00%		

**Operating Budget Impact**

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Jefferson St Recon: Dewey to Madison</b>
<b>Item/Project #:</b>	WS13

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	40 years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Jefferson Street from Dewey Street to Madison Street (686 feet). This will replace the failing asphalt street from Dewey Street to Madison Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. \$275,000 water/\$255,000 sewer

**Justification**

This street has undersized 4" water main. This project will install a new 8" water main. There are at least two houses that have waited to replace lead service lines to coordinate with street construction that was delayed from 2023. We intend to replace sidewalk on the west side only in this block.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ 530,000			\$ -	\$ 530,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 530,000	\$ -	\$ -	\$ -	\$ 530,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ 530,000	\$ -	\$ -	\$ -	\$ 530,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ 530,000	\$ -	\$ -	\$ -	\$ 530,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
		90.00%	100.00%		

**Operating Budget Impact**

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>E. Main Street Reconstruction</b>
<b>Item/Project #:</b>	WS14

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	25-35 years
<b>Priority:</b>	4 -Critical Need/Obligated/Within 6-12 Months
<b>Purpose:</b>	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of E. Main Street.

**Justification**

Replacement of E. Main Street from Water Street to Broadway (739 feet). This will replace the failing concrete street from Water Street to Broadway. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. The BIL project is approved and delayed to 2027. The water and sewer will need to be completed separately in late 2026. \$325,000 water/\$300,000 sewer

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ 625,000	\$ -	\$ -	\$ -	\$ 625,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 625,000	\$ -	\$ -	\$ -	\$ 625,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ 625,000	\$ -	\$ -	\$ -	\$ 625,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ 625,000	\$ -	\$ -	\$ -	\$ 625,000

**Percentage of Completion**

95% 100%

**Operating Budget Impact**

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Influent Pumping Design-Construction</b>
<b>Item/Project #:</b>	WS15

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	25-35 years
<b>Priority:</b>	4 -Critical Need/Obligated/Within 6-12 Months
<b>Purpose:</b>	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

<b>Description</b>
Design cost necessary for future year capital improvement projects

<b>Justification</b>
The purpose of influent pumping is to lift the incoming untreated sewage from the terminus of the several interceptor sewers up and into the headworks from where the sewage can flow by gravity through the other treatment processes. The major cost is for the electrical Motor Control Center (MCC) that is hooked into the SCADA system.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ 75,000	\$ 150,000	\$ 1,500,000	\$ -	\$ -	\$ 1,725,000
<b>Total Expenditures (Uses)</b>	\$ 75,000	\$ 150,000	\$ 1,500,000	\$ -	\$ -	\$ 1,725,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 75,000	\$ 150,000	\$ 1,500,000	\$ -	\$ -	\$ 1,725,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ 75,000	\$ 150,000	\$ 1,500,000	\$ -	\$ -	\$ 1,725,000

<b>Percentage of Completion</b>	15%	75%	90%	100%
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<b>Operating Budget Impact</b>

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Valley Road Ground Reservoir
<b>Item/Project #:</b>	WS16

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	5 years - Inspection, 20 years - Paint
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

<b>Description</b>
Inspect Ground Storage Reservoir (Valley Road) in 2024. Paint interior/Exterior of Ground Storage Reservoir in 2026 Paint every 20 - 25 years. This reservoir was constructed in 1977 and should be good for 80 years.

<b>Justification</b>
Inspect every 5 years per DNR. Last inspection was 2019. That inspection recommended Interior/Exterior painting in 2 - 3 years. Depending on the location of the replacement for Well 3, this reservoir may need to be relocated.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ 175,000	\$ -	\$ -	\$ 5,000	\$ 180,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 175,000	\$ -	\$ -	\$ 5,000	\$ 180,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ 175,000	\$ -	\$ -	\$ 5,000	\$ 180,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ 175,000	\$ -	\$ -	\$ 5,000	\$ 180,000

<b>Percentage of Completion</b>	
	100%

<b>Operating Budget Impact</b>

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Well 6 Inspection/Rehab</b>
<b>Item/Project #:</b>	WS17

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	7 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Inspect Well 6 for approximately \$60,000. Depending on results of inspection we may need to rehabilitate Well 6. Cost estimated at \$100,000 - IF needed.

**Justification**

Perform a pump and motor pull and inspect. It needs to be done every 7 years. Well 6 was installed in 2019. If piping or pump shows excessive wear, there may need ot be some rehab work done.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000

**Percentage of Completion**

100%

**Operating Budget Impact**



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>RAS/WAS Pumps Design/Constructn</b>
<b>Item/Project #:</b>	WS18

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	25-35 years
<b>Priority:</b>	4 -Critical Need/Obligated/Within 6-12 Months
<b>Purpose:</b>	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Design planning for RAS/WAS Pumps design replacement.

**Justification**

The RAS/WAS secondary sludge pumps are closer to the end of the sewer plant where we have sludge build up and remove it from the plant to digesters. RAS stands for Return Activated Sludge which is continuously pumped back into a biological treatment tank as part of the treatment process. WAS is Waste Activated Sludge. With other priorities, this can be pushed back a few years. Design in 2026 and 2028, construction in 2027 and 2029.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ 150,000	\$ 1,300,000	\$ 150,000	\$ 1,300,000	\$ 2,900,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 150,000	\$ 1,300,000	\$ 150,000	\$ 1,300,000	\$ 2,900,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ 150,000	\$ 1,300,000	\$ 150,000	\$ 1,300,000	\$ 2,900,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ 150,000	\$ 1,300,000	\$ 150,000	\$ 1,300,000	\$ 2,900,000

**Percentage of Completion**

100%      10%      100%      0%      0%

**Operating Budget Impact**

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Anaerobic Digester Design
<b>Item/Project #:</b>	WS19

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	25-35 years
<b>Priority:</b>	4 -Critical Need/Obligated/Within 6-12 Months
<b>Purpose:</b>	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Anaerobic Digester Design and rehab

**Justification**

The secondary digester is the original digester from the 1940's. Anaerobic digestion is the process through which bacteria break down organic matter. The digester takes sludge, manure and other organic waste materials and produce methane. The project in 2026 is to clean, inspect and replace the mixer. It will also perform rehabilitation on the centrifuge. The 2028 - 2029 project is to clean, inspect, repair and install a new mixer in the Primary digester.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ 250,000		\$ 385,000	\$ 3,200,000	\$ 3,835,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 250,000	\$ -	\$ 385,000	\$ 3,200,000	\$ 3,835,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ 250,000	\$ -	\$ 385,000	\$ 3,200,000	\$ 3,835,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ 250,000	\$ -	\$ 385,000	\$ 3,200,000	\$ 3,835,000

**Percentage of Completion**

100% 100% 100%

**Operating Budget Impact**

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Replace 2018 Jetter
<b>Item/Project #:</b>	WS20

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	8 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replace 2018 Jetter

Justification
It is used to clean sanitary sewers. It also has a CCTV attachment to view the condition of the sewer lines.

Expenditures (Uses)	2025	2026	2027	2028	2029	Total
	\$ -	\$ 340,000	\$ -	\$ -	\$ -	\$ 340,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ 340,000	\$ -	\$ -	\$ -	\$ 340,000

Funding Sources	2025	2026	2027	2028	2029	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ 340,000	\$ -	\$ -	\$ -	\$ 340,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ 340,000	\$ -	\$ -	\$ -	\$ 340,000

Percentage of Completion
100%

Operating Budget Impact

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Seventh Avenue: Dewey - Jewett</b>
<b>Item/Project #:</b>	WS21

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	40 years
<b>Priority:</b>	4 -Critical Need/Obligated/Within 6-12 Months
<b>Purpose:</b>	Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Seventh Avenue it will replace failing asphalt, storm sewer, water and sanitary sewer on multiple blocks in different years.  
2027: Dewey Street to Jewett Street (687 feet) with 8" water main. Water \$310,000/Sewer \$275,000 Priority 2.

**Justification**

2027: Jewett Street between Dewey and Lewis Streets have had at least 3 water main breaks in the past 10 years.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ 585,000	\$ -	\$ -	\$ 585,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ 585,000	\$ -	\$ -	\$ 585,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ 585,000	\$ -	\$ -	\$ 585,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ -	\$ 585,000	\$ -	\$ -	\$ 585,000

**Percentage of Completion**

90% 100%

**Operating Budget Impact**

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Sunset Drive Reconstruction</b>
<b>Item/Project #:</b>	WS22

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	40 years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

<b>Description</b>
Replacement of Sunset Drive from College Drive to Main Street (1109 feet). This will replace the failing asphalt street from College Drive to Main Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. Water \$540,000/sewer \$490,000

<b>Justification</b>
This older 6 inch main has had 4 breaks since 2017. The break near 1190 Sunset in 2019 caused undermining of the street from there to College Drive causing replacement of over 250 feet of pavement. There is a failing metal storm sewer pipe under 4 driveways from 1255 to 1285 Sunset. The Street Division has repaired the storm sewer and driveways of at least one of the houses in the last 3 - 4 years.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ 1,030,000	\$ -	\$ -	\$ 1,030,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ 1,030,000	\$ -	\$ -	\$ 1,030,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ 1,030,000	\$ -	\$ -	\$ 1,030,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ -	\$ 1,030,000	\$ -	\$ -	\$ 1,030,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
			90.00%	100.00%	

<b>Operating Budget Impact</b>

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Industry Park Water Tower</b>
<b>Item/Project #:</b>	WS23

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	5 years - Inspection, 20 years - Paint
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Inspect High Zone (Industry Park) Water Tower in 2027. DNR requires inspections every 5 years.  
Paint every 20 - 25 years.

**Justification**

DNR requires a structural and health inspection of towers and storage reservoirs every 5 years. Last inspection was in 2022. Interior /Exterior last painted in 2003. Should be painted every 20 - 25 years.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -		\$ 5,000	\$ -	\$ -	\$ 5,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000
<b>Total Funding Sources</b>	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000

**Percentage of Completion**

100%

**Operating Budget Impact**

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

**Department:** Public Works  
**Item/Project Name:** Furnace St Water Tower  
**Item/Project #:** WS24

**Division:** Water/Sewer  
**Contact:** Director Crofoot  
**Type:** Equipment  
**Useful Life:** 5 years - Inspection, 20 years - Paint  
**Priority:** 3 -Preventive Need/Public Benefit/1-2 Years  
**Purpose:** 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Interior painting of the water tower. An inspection of Low Zone (Furnace St) Water Tower was completed in 2024. DNR requires inspections every 5 years. Paint interior of Low Zone Tower in 2027 Paint every 20 - 25 years. Exterior painted in 2020.

**Justification**

DNR requires a structural and health inspection of towers and storage reservoirs every 5 years. Last inspection was in 2019. Interior last painted in 1999. Should be painted every 20 - 25 years. Exterior repainted in 2020.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -		\$ 150,000	\$ -	\$ -	\$ 150,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000

**Percentage of Completion**

100%

**Operating Budget Impact**



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Rountree Alley Reconstruction
<b>Item/Project #:</b>	WS25

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	25-35 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of sanitary sewer in conjunction with the Alley that runs from Rountree and Court between Mitchell and Alden.

**Justification**

Replacement of sanitary sewer line (500 feet) in the alley from Rountree and Court between Mitchell and Alden in conjunction with storm sewer and alley replacement. The alley is in terrible shape and needs to be reconstructed, but, just like a street, it has storm sewer and sanitary sewer underneath. Both utilities need to be replaced at the same time.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ 220,000	\$ -	\$ -	\$ 220,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ 220,000	\$ -	\$ -	\$ 220,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ 220,000	\$ -	\$ -	\$ 220,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ -	\$ 220,000	\$ -	\$ -	\$ 220,000

**Percentage of Completion**

100%

**Operating Budget Impact**

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Ann Street Reconstruction</b>
<b>Item/Project #:</b>	WS26

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	25-35 years
<b>Priority:</b>	4 -Critical Need/Obligated/Within 6-12 Months
<b>Purpose:</b>	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

<b>Description</b>
Replacement of Ann Street.

<b>Justification</b>
Replacement of Ann Street from Main Street to Mineral Street (475 feet). This will replace the failing asphalt street from Main Street to Mineral Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has undersized 4" water main. This project will install a new 8" water main. Water \$255,000/Sewer \$230,000

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ -	\$ 485,000	\$ -	\$ 485,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ 485,000	\$ -	\$ 485,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ -	\$ 485,000	\$ -	\$ 485,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ 485,000	\$ -	\$ 485,000

<b>Percentage of Completion</b>	90%	100%
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<b>Operating Budget Impact</b>
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**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Biarritz Boulevard Reconstruction</b>
<b>Item/Project #:</b>	WS27

<b>Division</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	40 years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Biarritz Boulevard from Water Street to east end (475 feet). This will replace the failing sealcoat street from Water Street to the east end. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. Water \$255,000/Sewer \$230,000

**Justification**

This street has an 8" water main. This project will install a new 8" water main. There was a water main break in this cast iron line in 2020. The street was not paved in asphalt when constructed due to costs. The surface is failing and it cannot be easily patched.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ -	\$ 485,000	\$ -	\$ 485,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ 485,000	\$ -	\$ 485,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ -	\$ 485,000	\$ -	\$ 485,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ 485,000	\$ -	\$ 485,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
				90.00%	100.00%

**Operating Budget Impact**

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>DeValera Drive Reconstruction</b>
<b>Item/Project #:</b>	WS28

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	40 years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

<b>Description</b>
Replacement of DeValera Drive from Biarritz Boulevard to east end (634 feet). This will replace the failing sealcoat street from Biarritz Boulevard to the east end. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. Water \$340,000/sewer \$310,000

<b>Justification</b>
This street has an 8" water main. This project will install a new 8" water main. The street was not paved in asphalt when constructed due to costs. The surface is failing and it cannot be easily patched.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
				90.00%	100.00%

<b>Operating Budget Impact</b>

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Trickling Filter Media Replacement</b>
<b>Item/Project #:</b>	WS29

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	25-35 years
<b>Priority:</b>	3 -Preventive Need/Public Benefit/1-2 Years
<b>Purpose:</b>	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

The trickling filter is a type of wastewater treatment system. It consists of a fixed bed of material which sewage and other wastewater flows downward and causes a layer of microbial slime to grow. The media needs improvement.

**Justification**

The scope of this project has been downsized, as staff believe we can just replace two layers of media instead of the full thickness. The Trickling Filter pumps and motors are part of the TF Pumps design and construction project.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000

**Percentage of Completion**

100%

**Operating Budget Impact**

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Trickling Filter Pumps Design/Const.
<b>Item/Project #:</b>	WS30

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	25-35 years
<b>Priority:</b>	4 -Critical Need/Obligated/Within 6-12 Months
<b>Purpose:</b>	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Pumps and motors Design and Construction for the Trickling Filter

**Justification**

We are replacing Primary Sludge Pumps in 2022 and 2024. We are replacing Influent Pumps and Digester Sludge Pumps in 2023. We are replacing RAS/WAS Pumps in 2025. This will do the designs for the Trickling Filter pumps, Motor Control Centers (MCC), SCADA upgrade. This to coincide with the media replacement in 2028.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ -	\$ 133,000	\$ 1,126,000	\$ 1,259,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ 133,000	\$ 1,126,000	\$ 1,259,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ 133,000	\$ 1,126,000	\$ 1,259,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ 133,000	\$ 1,126,000	\$ 1,259,000

**Percentage of Completion**

100% 100%

**Operating Budget Impact**

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Sludge Cake Building</b>
<b>Item/Project #:</b>	WS31

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	25-35 years
<b>Priority:</b>	4 -Critical Need/Obligated/Within 6-12 Months
<b>Purpose:</b>	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

**Description**

Replacement of Sludge Cake Building

**Justification**

The current sludge cake building is too small for meeting the DNR requirements based on sludge production increases due to the dairies. It is not economical to just "add on" to the existing building due to placement on site and the rock behind it. Due to age, and size needed, it is better to replace the current building with a new one.  
Update: Investigating methods to reduce sludge production that MAY eliminate the requirement for a new building.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ -	\$ 150,000	\$ 1,300,000	\$ 1,450,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ 150,000	\$ 1,300,000	\$ 1,450,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ -	\$ 150,000	\$ 1,300,000	\$ 1,450,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ 150,000	\$ 1,300,000	\$ 1,450,000

**Percentage of Completion**

12% 90%

**Operating Budget Impact**



**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	Hillcrest Circle Reconstruction
<b>Item/Project #:</b>	WS32

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	40 years
<b>Priority:</b>	4 -Critical Need/Obligated/Within 6-12 Months
<b>Purpose:</b>	Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Hillcrest Circle

Justification
Replacement of Hillcrest Circle from Knollwood Way to the cul-de-sac (739 feet). This will replace the failing asphalt street from Knollwood Way to the cul-de-sac. It will replace the underground utilities (water and storm sewer) and install conduit for future fiber optics. This street has numerous water main breaks. This project will install a new 8" water main. Road may be narrowed to reduce parking and slow traffic. Sanitary Sewer is in the back yards and not part of this project. Water \$430,000

Expenditures (Uses)	2025	2026	2027	2028	2029	Total
	\$ -	\$ -	\$ -	\$ -	\$ 430,000	\$ 430,000
<b>Total Expenditures (Uses)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 430,000</b>	<b>\$ 430,000</b>

Funding Sources	2025	2026	2027	2028	2029	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 430,000	\$ 430,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 430,000</b>	<b>\$ 430,000</b>

Percentage of Completion
90%

Operating Budget Impact

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Highbury Circle Reconstruction</b>
<b>Item/Project #:</b>	WS33

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Equipment
<b>Useful Life:</b>	40 years
<b>Priority:</b>	4 -Critical Need/Obligated/Within 6-12 Months
<b>Purpose:</b>	Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

<b>Description</b>
Replacement of Highbury Circle

<b>Justification</b>
Replacement of Highbury Circle from Knollwood Way to the cul-de-sac (634 feet). This will replace the failing asphalt street from Knollwood Way to the cul-de-sac. It will replace the underground utilities (water and storm sewer) and install conduit for future fiber optics. This street has numerous water main breaks. This project will install a new 8" water main. Road may be narrowed to reduce parking and slow traffic. Sanitary Sewer is in the back yards and not part of this project. Water \$375,000

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ -	\$ -	\$ 375,000	\$ 375,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ -	\$ 375,000	\$ 375,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 375,000	\$ 375,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ -	\$ 375,000	\$ 375,000

<b>Percentage of Completion</b>
90%

<b>Operating Budget Impact</b>

**CITY OF PLATTEVILLE  
CAPITAL IMPROVEMENT BUDGET  
2025-2029  
DESCRIPTION & JUSTIFICATION**

<b>Department:</b>	Public Works
<b>Item/Project Name:</b>	<b>Knollwood Way Reconstruction</b>
<b>Item/Project #:</b>	WS34

<b>Division:</b>	Water/Sewer
<b>Contact:</b>	Director Crofoot
<b>Type:</b>	Infrastructure
<b>Useful Life:</b>	40 years
<b>Priority:</b>	1 -Mandated/Mission Driven/Immediate Need
<b>Purpose:</b>	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

<b>Description</b>
Replacement of Knollwood Way from Hwy 80 to Oakhaven Subdivision (1320 feet). This will replace the failing asphalt street from Hwy 80 to the newer Oakhaven Subdivision. It will replace the underground utilities (water, sanitary sewer, storm sewer) and install conduit for future fiber optics. Water \$770,000/Sewer \$700,000

<b>Justification</b>
This street has had at least two water main breaks in the last 3 years.

<b>Expenditures (Uses)</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
	\$ -	\$ -	\$ -	\$ -	\$ 1,470,000	\$ 1,470,000
<b>Total Expenditures (Uses)</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,470,000	\$ 1,470,000

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 1,470,000	\$ 1,470,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,470,000	\$ 1,470,000

<b>Percentage of Completion</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
					90.00%

<b>Operating Budget Impact</b>

**CITY OF PLATTEVILLE**  
**CAPITAL IMPROVEMENT BUDGET**  
**2025-2029**  
**Shelved Projects**

Department	Project	Year	5-Year Total	2025 Cost	2025 Funding Source Requested					
					2025 Levy	Debt	Grants	Donations	Other	Notes
<b>Police</b>	Roof Fund	Annual	100,000	20,000	20,000					
<b>Fire</b>	Building Contingency Fund	Annual	50,000	10,000	10,000					
	Equipment Contingency Fund	Annual	50,000	10,000	10,000					
<b>Public Works</b>	City Hall Auditorium Contingency	Annual	100,000	20,000	20,000					
	City Hall Lights	2025	10,000	10,000	10,000					
	Additional Street overlay (levy funded)	Annual+	518,550	65,000	65,000					
	Alleys	Annual	235,000	85,000	85,000					
	Fuel Pumps	2025-28	100,000	25,000	25,000					
	Leaf Vacuum Trailers	2025 & 27	200,000	95,000	95,000					
	Roadside Mower Tractor	2025	60,000	60,000	60,000					
	Wood Chipper	2025	115,000	115,000	115,000					
	East Main St. Reconstruction (DOT grant)	2025-27	2,125,352	207,752	-	50,344	157,408			
	Southwest Rd Sidewalk Construction	2025	225,000	225,000	-	225,000				
	Smart Poles	2028	80,000	80,000	80,000					
	Street Garage	2029	8,500,000	-	-					
<b>Library</b>	Door Replacement	2025	13,000	13,000	6,500				6,500	Library foundation
	Relamping	2025	8,000	8,000	8,000					
	Workroom Expansion	2025	12,000	12,000	6,000				6,000	Library foundation
<b>Museum</b>	Off-Street Parking	2025-26	398,350	100,000	100,000					
	Rock School Improvements	2025	56,047	56,047	32,500				23,547	Carryover
	Energy Audit	2025	64,000	64,000	64,000					
	Hanmer Robbins Improvements	2025	50,000	50,000	50,000					
	Museum Renovation	2025-28	2,399,000	957,000	200,000			757,000		
<b>Parks &amp; Recreation</b>	Moundview Campground Parking	2025	38,000	38,000	38,000					
	Parks Garage	2025	164,500	164,500	164,500					
	Highland Parking	2025	15,000	15,000	15,000					
	Skid Steer	2025	85,000	85,000	85,000					
	Amphitheater	2025	50,000	50,000	50,000					
	Harrison Improvements	2025	35,000	35,000	35,000					
<b>Totals</b>			<b>15,856,799</b>	<b>2,675,299</b>	<b>1,449,500</b>					

**CITY OF PLATTEVILLE**  
**CAPITAL IMPROVEMENT PLAN**  
**CAPITAL EXPENDITURE PLANNING**  
**2022 - 2030 + Deferred Streets**

STREET	FEET	YEAR PLANNED	YEAR DEFERRED	RANKING	ESTIMATED COST
Biarritz Blvd (PASER 3)	475	2024	2028	1 - Immediate	\$ 356,250.00
DeValera Dr (PASER 3, w Biarritz)	634	2024	2028	1 - Immediate	\$ 475,500.00
Seventh Ave (Jewett to Lewis) (P7)	845	2023	2027	1 - Immediate	\$ 435,000.00
Sunset Dr (P5)	1109	2024	2027	1 - Immediate	\$ 715,000.00
Knollwood Way ( STH 80 to Oakhaven Sub) (P6)	1320	2022	2029	1 - Immediate	\$ 1,145,000.00
University Plaza (College to end) (P5)	422	2023	2030	1 - Immediate	\$ 365,030.00
Oak St (Mineral to Furnace) (P6)	317	2023	2030	1 - Immediate	\$ 237,750.00
Greenwood (College to Longhorn)(P5)	739	2022	2030	1 - Immediate	\$ 554,250.00
Perry Dr (Main to Union) (P4)	1320	2023	2030	1 - Immediate	\$ 990,000.00
Court St (Camp to Jewett) (P4)	317	2025	2030	1 - Immediate	\$ 237,750.00
Madison St (Water to Second) (P7)	1202	2023	2030	1 - Immediate	\$ 901,500.00
Grant St (Broadway to W end only)	686	2024	2030	1 - Immediate	\$ 514,500.00
Heer (P6)	211	2024	2030	1 - Immediate	\$ 158,250.00
Linden (P6)	317	2024	2030	1 - Immediate	\$ 237,750.00
Williams St (Hollman to Hathaway) (P3/4)	1003	2024	2030	1 - Immediate	\$ 752,250.00
Jewett St (Lancaster to Hickory)	370	2027	2030	1 - Immediate	\$ 277,500.00
Moonlight Dr ( W Main to Flower) (P4)	581	2025	2030	1 - Immediate	\$ 435,750.00
Flower Ct (Moonlight to end) (P4)	898	2026	2030	1 - Immediate	\$ 673,500.00
Fremont St (Washington St to Termini) (P7)	633	2027	2030	1 - Immediate	\$ 474,750.00
Deeboys Ct (Karla to end) (P4)	211	2025	2030	1 - Immediate	\$ 158,250.00
S Deborah Ct (N Deborah Ct to Termini) (P4)	211	2026	2030	1 - Immediate	\$ 158,250.00
N Deborah Ct (S Deborah Ct to Termini) (P4)	528	2026	2030	1 - Immediate	\$ 396,000.00
Karla St ( Ridge to W Golf) (P4)	792	2025	2030	1 - Immediate	\$ 594,000.00
West Golf Dr (Deborah to N Elm) (P4/5)	1372	2026	2030	1 - Immediate	\$ 1,029,000.00
Joseph Ct (P2)	211	2024	2030	1 - Immediate	\$ 158,250.00
Camp (Hollman-Lancaster) (Paser 7)	1796	2022	2030	1 - Immediate	\$ 1,347,000.00
Gridley (Court to east end)	581	2022	2030	1 - Immediate	\$ 435,750.00
North St (Mineral St to end) (P3)	317	2025	2030	1 - Immediate	\$ 237,750.00
Grandview Lane (Eighth to end) (P3/5)	898	2025	2030	1 - Immediate	\$ 673,500.00
Carlisle (Rountree to Chestnut) (P3/4/5)	1108	2025	2030	1 - Immediate	\$ 831,000.00
Colleen Ct (Hollman to end) (P3)	422	2025	2030	1 - Immediate	\$ 316,500.00
Eighth St (Ridge to City Limits)	369	2025	2030	1 - Immediate	\$ 276,750.00
Insight Drive (Bus 151 to End)	1320	2025	2030	1 - Immediate	\$ 990,000.00
Lewis St (Elm to Seventh) (P3)	370	2025	2030	1 - Immediate	\$ 277,500.00
Furnace (Water to Lutheran) (P7)	733	2022	2030	1 - Immediate	\$ 549,750.00
3rd St (Main to Furnace) (P5)	581	2027	2030	1 - Immediate	\$ 435,750.00
Boldt St (Lutheran to Broadway) (P5)	792	2024	2030	1 - Immediate	\$ 594,000.00
Dewey St (Seventh to Lancaster) (P4)	475	2026	2030	1 - Immediate	\$ 356,250.00
Elmwood Dr ( Midvale to end) (P6)	211	2027	2030	1 - Immediate	\$ 158,250.00
Fairfield Dr (Water St to Cody Subdiv) (P6)	634	2027	2030	1 - Immediate	\$ 475,500.00
Grant (Lincoln to May) (P7)	898	2024	2030	1 - Immediate	\$ 673,500.00
Madison St (4th to Elm) (P4)	793	2026	2030	1 - Immediate	\$ 594,750.00
Maria Pl (Adams to Lewis) (P3)	422	2025	2030	1 - Immediate	\$ 316,500.00
Midvale Ave (Fairfield to Elmwood) (P6)	264	2027	2030	1 - Immediate	\$ 198,000.00
Oak St (Furnace to end) (P3)	106	2025	2030	1 - Immediate	\$ 79,500.00
E. Mineral St (Water to Oak)	317	2002	2030	4 - Future	\$ 237,750.00
					<u>\$ 19,359,530.00</u>