

THE CITY OF PLATTEVILLE, WISCONSIN COMMON COUNCIL AGENDA

PUBLIC NOTICE is hereby given that a regular meeting of the Common Council of the City of Platteville shall be held on Tuesday, September 23, 2025, at 6:00 PM in the Council Chambers at 75 North Bonson Street, Platteville, WI.

***Please note - this meeting will be held in-person.**

The following link can be used to view the livestream of the meeting:

<https://us02web.zoom.us/j/89465034744>

I. CALL TO ORDER

II. ROLL CALL

III. ADMINISTER OATH OF OFFICE/APPOINTMENT TO BOARDS AND COMMISSIONS

- A. At-Large Alderperson (partial term ending 4/13/27) – Steven Badger
- B. Appointment to Boards and Commissions

IV. CONSIDERATION OF CONSENT AGENDA – The following items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Council President if you would prefer separate discussion and action.

- A. Council Minutes – 9/4/25 Special, 9/9/25 Special, 9/9/25 Regular
- B. Payment of Bills
- C. Appointments to Boards and Commissions
- D. Licenses – One-Year and Two-Year Operator License to Sell/Serve Alcohol
- E. Permits
 - 1. Street Closing – Main Street from Chestnut Street to Water Street and Bonson Street from Main Street to Irving Place on Saturday, October 25, 2025, from 10:45 A.M. to 1:15 P.M. for Sweet Treats on Main
- F. Resolution 25-12 Proclaiming October as United Nations Month

V. CITIZENS' COMMENTS, OBSERVATIONS and PETITIONS, if any – Please limit comments to no more than five minutes.

VI. REPORTS

- A. Board/Commission/Committee Minutes (Council Representative)
 - 1. Community Safe Routes Committee 7/21/25
 - 2. Airport Commission (McFall) 8/11/25
 - 3. Water & Sewer Commission (Daus, Kilian) 8/18/25
 - 4. Parks, Forestry, & Recreation Committee (Gates) 8/21/25

VII. ACTION

- A. Resolution 25-13 Providing for the Sale of Approximately \$8,240,000 General Obligation Promissory Notes, Series 2025A

VIII. INFORMATION AND DISCUSSION

- A. Revisions to Chapter 11 – Garbage and Refuse Collection and Disposal
- B. Contract 20-25 Solid Waste and Recycling Contract 2026-2030
- C. Authorizing a Pool Construction Contract
- D. Amending the 2026 Budget Schedule
- E. Awarding a Contract for Building Inspector Services

IX. WORK SESSION – Common Council Review of 5-Year Capital Budget Document

X. ADJOURNMENT

***Please note - this meeting will be held in-person.**

Please click the link below to join the webinar to view the livestream:

<https://us02web.zoom.us/j/89465034744>

or visit zoom.us, select "Join a Meeting" and enter the Webinar ID: 894 6503 4744

Connect by phone:

877 853 5257 (Toll Free) or

888 475 4499 (Toll Free)

Webinar ID: 894 6503 4744

If your attendance requires special accommodation, write City Clerk, P.O. Box 780, Platteville, WI 53818 or call (608) 348-9741 Option 6.

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION:
PRESENTATION
ITEM NUMBER:
III.

TITLE:
Administer Oath of Office/Appointment to Boards and
Commissions

DATE:
September 23, 2025
VOTE REQUIRED:
None

PREPARED BY: Colette Steffen, City Clerk

Description:

During the September 9, 2025, Common Council meeting, alderpersons took action to appoint Steven Badger to the Alderperson At-Large position for a partial term ending April of 2027.

City Clerk Colette Steffen will administer the Oath of Office to Alderperson Badger.

Council President Barbara Daus will appoint Alderperson Badger to the boards, commissions, or committees that Badger will serve on as Council representative.

Attachments:

- Oath of Office

OATH

STATE OF WISCONSIN)
)ss
 GRANT COUNTY)

I, Steven Badger, having been elected to the office of Alderpersion At-Large, swear that I will support the Constitution of the United States and the Constitution of the State of Wisconsin and will faithfully and impartially discharge the duties of said office to the best of my ability.

So help me God.

(Signature of Elected or Appointed Official)

Subscribed and sworn to before me this 23rd day of September 2025.

(Signature of person authorized to administer oaths.)

My Commission expires May 7, 2029.

Notary Public, or City Clerk
(Official title, if not a notary)

2025 COUNCIL APPOINTMENTS

BOARDS & COMMISSIONS	2025 COUNCIL MEMBERS						
	Daus	Gates	Kilian	Kopp	McFall	Vacant	Parrott
Airport Commission (1)					X		
Board of Appeals – Zoning (1) <i>(also Plan Commission member)</i>		X					
Broske Center Care Committee							X
Commission on Aging (1)				X			
Community Safe Routes Committee (1)						X	
Grant County Economic Development	X			X			
Historic Preservation Commission (1)			X				
Housing Authority Board (1)	X						
Joint ET Committee (3)			X		X		X
Library Board (1)							X
Licensing Committee (3)		X	X				X
Museum Board/Jamison Museum Trust (1)						X	
Parks, Forestry, & Recreation Committee (1)		X					
Plan Commission (Elected)	X	X					
Platt Area Ind Dev Corp (PAIDC) <i>(also member of Ind Park Covenant)</i>	X						
Police & Fire Commission (1)				X			
Public Transportation Committee (1)					X		
Redevelopment Authority (1)					X		
Tourism Committee (1)				X			
Water & Sewer Commission (3)	X		X			X	

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: CONSIDERATION OF CONSENT AGENDA	TITLE: Council Minutes, Payment of Bills, Appointment to Boards and Commissions, Licenses, Permits, and Resolution 25-12 Proclaiming October as United Nations Month	DATE: September 23, 2025
ITEM NUMBER: IV.		VOTE REQUIRED: Majority
PREPARED BY: Colette Steffen, City Clerk		

Description:

The following items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Council President if you would prefer separate discussion and action.

Budget/Fiscal Impact:

None

Sample Affirmative Motion:

"I move to approve all items listed under Consent Agenda."

Attachments:

- Council Minutes
- Payment of Bills
- Appointments to Boards and Commissions
- Licenses
- Permits
- Resolution 25-12 Proclaiming October as United Nations Month

PLATTEVILLE COMMON COUNCIL PROCEEDINGS
September 4, 2025

The special meeting of the Common Council of the City of Platteville was called to order by Council President Barbara Daus at 9:00 AM in the Council Chambers of the Municipal Building.

ROLL CALL

Present: Barbara Daus, Bob Gates, Kathy Kopp, and Lynne Parrott

Excused: Tony McFall, Ken Kilian

WORK SESSION

- A. *Strategic Planning* – Southwest Wisconsin Regional Planning Commission Director Troy Maggied asked Council members and staff to review the City's Vision and Mission Statements, as well as the City's core values. Examine how these align with the City's Strategic Plan and identify areas for improvement. Breakout sessions covered the following topics: housing, technology adoption, economic development, and taxes from the taxpayer's perspective. Participants explored and shared ideas, solutions, and barriers.

ADJOURNMENT

Motion by Kopp, second by Gates to adjourn. Motion carried 4-0 on a voice vote. The meeting was adjourned at 11:00 A.M.

Respectfully submitted,

Colette Steffen, City Clerk

PLATTEVILLE COMMON COUNCIL PROCEEDINGS
September 9, 2025

The regular meeting of the Common Council of the City of Platteville was called to order by Council President Barbara Daus at 6:02 PM in the Council Chambers of the Municipal Building.

ROLL CALL

Present: Barbara Daus, Kathy Kopp, Ken Kilian, Lynne Parrott, Tony McFall, and Bob Gates

Excused: None

CONSIDERATION OF CONSENT AGENDA

Motion by Kilian, second by Gates to approve the consent agenda as follows: Council Minutes – 8/21/25, 8/26/25 Special, and 8/26/25 Regular; Payment of Bills in the amount of \$1,613,150.62; Appointments to Boards and Commissions: none; One-Year Operator Licenses – Ashton W Brusse and Lydia M Hoffhein; Two-Year Operator Licenses - Erin E Kampwirth, Stella M McGowan, Ashley E Miles; Resolution 25-11 Application for Exemption from the Levy of any County Library Tax. Motion carried 6-0 on a roll call vote.

CITIZENS' COMMENTS, OBSERVATIONS AND PETITIONS, if any.

Council President Daus thanked everyone involved in all of the Dairy Days and Historic Reenactment activities. Alderperson Parrott thanked everyone who voted for The Community Evangelical Free Church and announced that they won first place in the Dairy Days parade. Museum Director Cody Grabhorn thanked all who participated in the Historic Reenactment, announced that the Friends of the Museum are selling Pastys until October 14, and that the rededication for the front garden of the Museum will take place on September 20 to honor Wesly and Gail Kopp. City Manager Clinton Langreck thanked those who completed the Community Involvement survey, asked everyone to complete the survey found on the City website, and invited everyone to attend the open houses scheduled for September 17 and 25.

REPORTS

- A. Board/Commission/Committee Minutes – Tourism Committee, Water and Sewer Commission, and Police and Fire Commission
- B. Other Reports – Water and Sewer Financial Report – August, Airport Financial Report – August, and Department Progress Reports

ACTION

- A. *Ordinance Amending the Official Traffic Map – No Parking on the East Side of Seventh Avenue from Camp Street to Ridge Avenue- Motion by Parrott, second by Kopp, to table this action indefinitely. Motion carried 5-1 on a roll call vote, with Gates voting against.*
- B. *Awarding of Pool Demolition Contract - Motion by Gates, second by Kopp, to authorize Epic Construction, our Construction Manager at Risk (CMaR), to contract with Owen's Construction for the demolition and ground preparation of the Platteville Family Aquatic Center. Motion carried 6-0 on a roll call vote.*
- C. *Nomination/Appointment of Council Alderperson – Council President Daus thanked all applicants for their interest in the Alderperson position. The Council voted via paper ballot. The votes were Kilian, Daus, and Kopp voted for Steven Badger. Gates, Parrott, and McFall voted*

for Matthew Niehaus. This produced a tie. There was a second round of paper ballot voting. Kilian, Daus, and Kopp voted for Steven Badger. Gates, Parrott, and McFall voted for Matthew Niehaus. This produced a tie. Candidate Matthew Niehaus withdrew his candidacy. Motion by Daus, second by Kilian, to appoint Steven Badger to the At-Large Alderperson position. Motion carried 4-2 on a roll call vote, with McFall and Parrott voting against.

INFORMATION AND DISCUSSION

- A. *Request for Proposal: Auditing Services* – Administration Director Nicola Maurer explained that to ensure the continuation of high-quality, cost-effective auditing services, it is recommended by the Government Finance Officers Association that governmental entities should undertake a full-scale competitive process for the selection of independent auditors at the end of the term of each audit contract. This does not mean that audit firm rotation should be mandatory, but rather that conducting a Request for Proposal (RFP) process should yield the best combination of audit firm experience, availability, expertise, and cost. Other factors have an impact on the frequency of conducting an RFP process, and it was not practical to engage in the process during 2023 and 2024. With stability in the City Manager, Administration Director, and Accounting & Finance Manager positions and a fully trained Finance team, staff believe 2025 is a good year to request proposals for auditing services. The City is inviting qualified independent auditors who are licensed to practice in the State of Wisconsin to submit proposals for the provision of auditing services as detailed in the Request for Proposal document. The proposals will be evaluated by staff, and a recommendation will be brought to the Council for action.

ADJOURNMENT

Motion by Gates, second by Kilian to adjourn. Motion carried 6-0 on a voice vote. The meeting was adjourned at 6:58 PM.

Respectfully submitted,

Colette Steffen, City Clerk

PLATTEVILLE COMMON COUNCIL PROCEEDINGS
September 9, 2025

The special meeting of the Common Council of the City of Platteville was called to order by Council President Barbara Daus at 5:30 PM in the Council Chambers of the Municipal Building.

ROLL CALL

Present: Barbara Daus, Bob Gates, Kathy Kopp, Lynne Parrott, and Tony McFall, Ken Kilian

Excused: none

WORK SESSION

- A. *At-Large Alderperson Interviews* – Alderperson At-Large, Tom Nall resigned on Tuesday, July 22, 2025. This At-Large term expires in April 2027. This leaves a vacancy of almost two years. A special election is not required, and the position can be filled through an appointment by the Council. Staff have taken action to solicit candidates to serve the remainder of the term. There were two applications submitted. Steven Badger, 339 N Water Street, and Matthew Niehaus, 1487 Cody Parkway. Each candidate was allowed to speak. Council President Daus asked them to answer two questions. The candidates answered questions from the remaining Council Alderpersons. President Daus explained that action on the appointment of the Common Council At-Large Alderperson position would take place during the regular Common Council meeting scheduled at 6:00 PM following this work session meeting.

ADJOURNMENT

Motion by Kopp, second by Gates to adjourn. Motion carried 6-0 on a roll call vote. The meeting was adjourned at 5:57 PM.

Respectfully submitted,

Colette Steffen, City Clerk

SCHEDULE OF BILLS

MOUND CITY BANK:

9/5/2025	Schedule of Bills	79283-79284	\$	868.71
9/5/2025	Schedule of Bills (ACH payments)	10706-10709	\$	62,897.35
9/5/2025	Payroll (ACH Deposits)	1007906-1008025	\$	224,770.28
9/8/2025	VOID	10688	\$	(604,601.43)
9/11/2025	VOID	10683, 79212	\$	(4,862.78)
9/11/2025	Schedule of Bills (ACH payments)	10712	\$	502.09
9/12/2025	Schedule of Bills	79285-79287	\$	204,191.60
9/17/2025	Schedule of Bills (ACH payments)	10713-10757	\$	731,976.20
9/17/2025	Schedule of Bills	79288-79337	\$	325,004.45
(W/S Bills amount paid with City Bills)			\$	(73,632.18)
(W/S Payroll amount paid with City Payroll)			\$	(36,078.54)
Total			\$	<u>831,035.75</u>

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount	
10683									
09/25	09/11/2025	10683	J & N STONE LLC	SEAL COAT	23104	1	4,837.78-	4,837.78-	V
Total 10683:								4,837.78-	
10688									
09/25	09/08/2025	10688	KRAEMER BROTHERS	KRAEMER JULY DRAW	14743 APP #	1	604,518.83-	604,518.83-	V
09/25	09/08/2025	10688	KRAEMER BROTHERS	DISTILLED WATER	8706 08.31.2	1	82.60-	82.60-	V
Total 10688:								604,601.43-	
10706									
09/25	09/05/2025	10706	INTERNAL REVENUE SE	FEDERAL INCOME TAX F	PR0830251	1	16,284.58	16,284.58	M
09/25	09/05/2025	10706	INTERNAL REVENUE SE	FEDERAL INCOME TAX S	PR0830251	2	13,224.45	13,224.45	M
09/25	09/05/2025	10706	INTERNAL REVENUE SE	FEDERAL INCOME TAX S	PR0830251	3	13,224.45	13,224.45	M
09/25	09/05/2025	10706	INTERNAL REVENUE SE	FEDERAL INCOME TAX	PR0830251	4	3,092.85	3,092.85	M
09/25	09/05/2025	10706	INTERNAL REVENUE SE	FEDERAL INCOME TAX	PR0830251	5	3,092.85	3,092.85	M
Total 10706:								48,919.18	
10707									
09/25	09/05/2025	10707	WI DEFERRED COMP BO	DEFERRED COMPENSAT	PR0830251	1	1,948.44	1,948.44	M
09/25	09/05/2025	10707	WI DEFERRED COMP BO	DEFERRED COMPENSAT	PR0830251	2	2,828.29	2,828.29	M
Total 10707:								4,776.73	
10708									
09/25	09/05/2025	10708	WI DEPT OF REVENUE	STATE INCOME TAX STA	PR0830251	1	8,388.21	8,388.21	M
Total 10708:								8,388.21	
10709									
09/25	09/05/2025	10709	WI SCTF	CHILD SUPPORT CHILD	PR0830251	1	813.23	813.23	M
Total 10709:								813.23	
10712									
09/25	09/11/2025	10712	WI DEPT OF REVENUE	SALES TAX-AIRPORT	AUG 2025	1	46.77	46.77	M
09/25	09/11/2025	10712	WI DEPT OF REVENUE	SALES TAX-POLICE DEP	AUG 2025	2	2.35	2.35	M
09/25	09/11/2025	10712	WI DEPT OF REVENUE	SALES TAX-LIBRARY	AUG 2025	3	33.91	33.91	M
09/25	09/11/2025	10712	WI DEPT OF REVENUE	SALES TAX-PARK CAMPI	AUG 2025	4	89.45	89.45	M
09/25	09/11/2025	10712	WI DEPT OF REVENUE	SALES TAX-MUSEUM	AUG 2025	5	97.29	97.29	M
09/25	09/11/2025	10712	WI DEPT OF REVENUE	SALES TAX-RECREATION	AUG 2025	6	26.84	26.84	M
09/25	09/11/2025	10712	WI DEPT OF REVENUE	SALES TAX-SHELTER RE	AUG 2025	7	24.02	24.02	M
09/25	09/11/2025	10712	WI DEPT OF REVENUE	SALES TAX-BROSKE CTR	AUG 2025	8	181.46	181.46	M
Total 10712:								502.09	
10713									
09/25	09/17/2025	10713	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5438006	1	3,839.58	3,839.58	M
09/25	09/17/2025	10713	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5438006	2	2,084.93	2,084.93	M
09/25	09/17/2025	10713	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5438006	3	236.18	236.18	M
09/25	09/17/2025	10713	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5438006	4	236.18	236.18	M
09/25	09/17/2025	10713	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5438006	5	491.29	491.29	M
09/25	09/17/2025	10713	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5438006	6	398.28	398.28	M
09/25	09/17/2025	10713	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5438006	7	398.28	398.28	M

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount	
09/25	09/17/2025	10713	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5438006	8	689.22	689.22	M
09/25	09/17/2025	10713	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5438006	9	307.12	307.12	M
09/25	09/17/2025	10713	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5438006	10	307.12	307.12	M
09/25	09/17/2025	10713	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5438006	11	382.95	382.95	M
09/25	09/17/2025	10713	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5438006	12	382.96	382.96	M
09/25	09/17/2025	10713	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5438006	13	710.20	710.20	M
Total 10713:								10,464.29	
10714									
09/25	09/17/2025	10714	ACCESS SYSTEMS	COPIES-MUSEUM	INV1839606	1	48.28	48.28	
09/25	09/17/2025	10714	ACCESS SYSTEMS	COPIES - PD	INV1839607	1	112.78	112.78	
Total 10714:								161.06	
10715									
09/25	09/17/2025	10715	ACCURATE APPRAISAL L	ASSESSOR PROF SERVI	5679	1	2,583.33	2,583.33	
Total 10715:								2,583.33	
10716									
09/25	09/17/2025	10716	ALLEGiant OIL LLC	CEMETERY-GAS	0154005	1	162.79	162.79	
09/25	09/17/2025	10716	ALLEGiant OIL LLC	DIESEL FUEL	0154636	1	1,799.00	1,799.00	
09/25	09/17/2025	10716	ALLEGiant OIL LLC	GASOLINE	0154637	1	2,473.80	2,473.80	
09/25	09/17/2025	10716	ALLEGiant OIL LLC	GASOLINE - UWP	0154638	1	1,069.01	1,069.01	
09/25	09/17/2025	10716	ALLEGiant OIL LLC	DIESEL FUEL - UWP	0154639	1	306.60	306.60	
09/25	09/17/2025	10716	ALLEGiant OIL LLC	DIESEL FUEL - UWP	0155222	1	1,209.00	1,209.00	
09/25	09/17/2025	10716	ALLEGiant OIL LLC	GASOLINE - UWP	0155223	1	516.00	516.00	
09/25	09/17/2025	10716	ALLEGiant OIL LLC	DIESEL FUEL - UWP	0155278	1	710.00	710.00	
09/25	09/17/2025	10716	ALLEGiant OIL LLC	GASOLINE - UWP	0155279	1	1,146.23	1,146.23	
Total 10716:								9,392.43	
10717									
09/25	09/17/2025	10717	AXLEY BRYNELSON LLP	GENERAL ATTORNEY	1033756	1	327.60	327.60	
Total 10717:								327.60	
10718									
09/25	09/17/2025	10718	BADGER WELDING SUPP	SHOP	3900185	1	6.20	6.20	
Total 10718:								6.20	
10719									
09/25	09/17/2025	10719	CAPITAL SANITARY SUP	PAPER PRODUCTS BRO	D163135	1	68.00	68.00	
09/25	09/17/2025	10719	CAPITAL SANITARY SUP	PAPER PRODUCTS REST	D163452	1	304.50	304.50	
09/25	09/17/2025	10719	CAPITAL SANITARY SUP	SUPPLIES-BROSKE CEN	D163623	1	498.01	498.01	
09/25	09/17/2025	10719	CAPITAL SANITARY SUP	SUPPLIES-CITY HALL	D163817	1	79.05	79.05	
Total 10719:								949.56	
10720									
09/25	09/17/2025	10720	CAREYS SEAMLESS GUT	OVERHEAD GARAGE DO	I5969	1	187.55	187.55	
Total 10720:								187.55	

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
10721								
09/25	09/17/2025	10721	CDW GOVERNMENT INC	DATA PROCESSING	AF6T66X	1	1,464.90	1,464.90
09/25	09/17/2025	10721	CDW GOVERNMENT INC	OFFICE SUPPLIES	AF7JY5J	1	851.91	851.91
09/25	09/17/2025	10721	CDW GOVERNMENT INC	OFFICE SUPPLIES	AF7U33V	1	36.34	36.34
Total 10721:								2,353.15
10722								
09/25	09/17/2025	10722	CENGAGE LEARNING IN	ADULT FICTION	9991009372	1	20.99	20.99
09/25	09/17/2025	10722	CENGAGE LEARNING IN	ADULT FICTION	9991009533	1	49.48	49.48
Total 10722:								70.47
10723								
09/25	09/17/2025	10723	COMELEC SERVICES IN	PAGER CASES	1541	1	200.00	200.00
Total 10723:								200.00
10724								
09/25	09/17/2025	10724	DAVY LABORATORIES	WATER TESTS	25I0076	1	626.00	626.00
Total 10724:								626.00
10725								
09/25	09/17/2025	10725	DIGGERS HOTLINE INC	LOCATES-WATER	250 8 70801	1	148.75	148.75
09/25	09/17/2025	10725	DIGGERS HOTLINE INC	LOCATES-SEWER	250 8 70801	2	148.75	148.75
Total 10725:								297.50
10726								
09/25	09/17/2025	10726	FP FINANCE PROGRAM	MONTHLY POSTAGE LEA	40130087	1	177.95	177.95
Total 10726:								177.95
10727								
09/25	09/17/2025	10727	GORDON FLESCH COMP	OFFICE EQUIPMENT/MAI	IN15293309	1	274.91	274.91
Total 10727:								274.91
10728								
09/25	09/17/2025	10728	GRAINGER	HIGH POINT LIFT STATIO	9627088736	1	528.38	528.38
Total 10728:								528.38
10729								
09/25	09/17/2025	10729	GRANEY ELECTRIC LLC	PULLING TRACK LIGHT R	25164	1	6,720.00	6,720.00
Total 10729:								6,720.00
10730								
09/25	09/17/2025	10730	HAWKINS INC	CHEMICALS-WWTP CHL	7197366	1	70.00	70.00
09/25	09/17/2025	10730	HAWKINS INC	CHEMICALS-WWTP SULF	7197366	2	30.00	30.00
Total 10730:								100.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
10731								
09/25	09/17/2025	10731	HERMSEN HARDWARE P	WASHERS	14492/2	1	39.99	39.99
09/25	09/17/2025	10731	HERMSEN HARDWARE P	FD VEHICLE REPAIR	14970/2	1	408.99	408.99
09/25	09/17/2025	10731	HERMSEN HARDWARE P	MAINTENANCE - SHOP	14984/2	1	25.98	25.98
09/25	09/17/2025	10731	HERMSEN HARDWARE P	CITY HALL SUPPLIES	15006/2	1	233.46	233.46
09/25	09/17/2025	10731	HERMSEN HARDWARE P	SIGNS	15021/2	1	81.98	81.98
09/25	09/17/2025	10731	HERMSEN HARDWARE P	WRRF	15039/2	1	40.00	40.00
09/25	09/17/2025	10731	HERMSEN HARDWARE P	MAINTENANCE - SHOP	15041/2	1	30.98	30.98
09/25	09/17/2025	10731	HERMSEN HARDWARE P	SPRAY & POLY FILM, FAS	15060/2	1	37.92	37.92
09/25	09/17/2025	10731	HERMSEN HARDWARE P	STOPLIGHTS	15107/2	1	19.99	19.99
09/25	09/17/2025	10731	HERMSEN HARDWARE P	MAINTENANCE - SHOP	15138/2	1	2.00	2.00
09/25	09/17/2025	10731	HERMSEN HARDWARE P	MAINTENANCE - SHOP	15147/2	1	38.96	38.96
09/25	09/17/2025	10731	HERMSEN HARDWARE P	PLUMBING FITTINGS	15227/2	1	5.58	5.58
09/25	09/17/2025	10731	HERMSEN HARDWARE P	MAINTENANCE - SHOP	15277/2	1	2.00	2.00
09/25	09/17/2025	10731	HERMSEN HARDWARE P	BLOCK WALL	15362/2	1	7.99	7.99
09/25	09/17/2025	10731	HERMSEN HARDWARE P	MAINTENANCE - SHOP	15363/2	1	15.99	15.99
Total 10731:								991.81
10732								
09/25	09/17/2025	10732	J & R SUPPLY INC	WELL 5 CHEMICAL COMP	2508325-IN	1	242.39	242.39
09/25	09/17/2025	10732	J & R SUPPLY INC	SAFETY EQUIPMENT	2508518-IN	1	117.31	117.31
09/25	09/17/2025	10732	J & R SUPPLY INC	WATER METER GASKET	2508803-IN	1	35.00	35.00
09/25	09/17/2025	10732	J & R SUPPLY INC	2" TRASH PUMP (WATER)	2508934-IN	1	1,294.00	1,294.00
09/25	09/17/2025	10732	J & R SUPPLY INC	MARKING PAINT	2509162-IN	1	132.00	132.00
09/25	09/17/2025	10732	J & R SUPPLY INC	4" FERNCO TEE	2509162-IN	2	49.00	49.00
Total 10732:								1,869.70
10733								
09/25	09/17/2025	10733	JEO CONSULTING GROU	AUGUST DRAW JEO	164187	1	94,643.00	94,643.00
Total 10733:								94,643.00
10734								
09/25	09/17/2025	10734	JORIN, AVA	TRAINING MEALS	08.22.2025	1	150.74	150.74
09/25	09/17/2025	10734	JORIN, AVA	TRAINING MEALS	08.29.2025	1	176.99	176.99
09/25	09/17/2025	10734	JORIN, AVA	TRAINING MEALS	09.05.2025	1	106.09	106.09
Total 10734:								433.82
10735								
09/25	09/17/2025	10735	KRAEMER BROTHERS	KRAEMER AUG DRAW	14778 APP #	1	556,592.33	556,592.33
Total 10735:								556,592.33
10736								
09/25	09/17/2025	10736	LIFELINE AUDIO VIDEO T	AUDIO/VIDEO - CITY HAL	67451	1	130.00	130.00
09/25	09/17/2025	10736	LIFELINE AUDIO VIDEO T	TECH REPLACEMENT	67472	1	2,505.00	2,505.00
Total 10736:								2,635.00
10737								
09/25	09/17/2025	10737	LV LABS WW LLC	WATER BAC-T SAMPLES	6378	1	300.00	300.00
09/25	09/17/2025	10737	LV LABS WW LLC	LAB TESTING - WWTP	6557	1	86.00	86.00
09/25	09/17/2025	10737	LV LABS WW LLC	WRRF TKN TESTING	6558	1	861.50	861.50

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
09/25	09/17/2025	10737	LV LABS WW LLC	LAB TESTING - WWTP (E	6559	1	1,261.50	1,261.50
Total 10737:								2,509.00
10738								
09/25	09/17/2025	10738	MACQUEEN EQUIPMENT	FD EXTRICATION EQUIP	P54587	1	735.00	735.00
09/25	09/17/2025	10738	MACQUEEN EQUIPMENT	FD EXTRICATION EQUIP	P54715	1	204.48	204.48
Total 10738:								939.48
10739								
09/25	09/17/2025	10739	MENARDS	ROOF REPAIR STONE SH	50801 2025	1	13.96	13.96
09/25	09/17/2025	10739	MENARDS	PAPER TOWELS	51230	1	210.92	210.92
09/25	09/17/2025	10739	MENARDS	ELECTRICAL REPAIR MO	51751	1	51.84	51.84
09/25	09/17/2025	10739	MENARDS	DRYWALL REPAIR	51793	1	19.44	19.44
09/25	09/17/2025	10739	MENARDS	WRRF LANDSCAPING	51833	1	20.58	20.58
09/25	09/17/2025	10739	MENARDS	WRRF LANDSCAPING	52042	1	41.95	41.95
09/25	09/17/2025	10739	MENARDS	PLUMBING	52051	1	20.99	20.99
09/25	09/17/2025	10739	MENARDS	PLUMBING REPAIR SHO	52102	1	61.94	61.94
09/25	09/17/2025	10739	MENARDS	WRRF LANDSCAPING	52103	1	12.98	12.98
09/25	09/17/2025	10739	MENARDS	PLUMBING	52106	1	2.00	2.00
09/25	09/17/2025	10739	MENARDS	WINERIZING PRODUCTS	52136	1	156.38	156.38
09/25	09/17/2025	10739	MENARDS	XL WALL CAP	52157	1	6.49	6.49
09/25	09/17/2025	10739	MENARDS	WRRF SOLAR SALT	52187	1	25.96	25.96
09/25	09/17/2025	10739	MENARDS	WELL 5 CHEMICAL ROO	52205	1	45.46	45.46
Total 10739:								690.89
10740								
09/25	09/17/2025	10740	MIDWEST ALARM SERVI	FIRE ALARM MONITORIN	515991	1	549.96	549.96
Total 10740:								549.96
10741								
09/25	09/17/2025	10741	MILESTONE MATERIALS	4 SEASONS SERVICE LE	3500500653	1	334.96	334.96
Total 10741:								334.96
10742								
09/25	09/17/2025	10742	MINERS DEVELOPMENT	LIBRARY RENT	SEPT 2025	1	18,333.00	18,333.00
Total 10742:								18,333.00
10743								
09/25	09/17/2025	10743	MORRISSEY PRINTING I	FLYERS	644962	1	25.00	25.00
09/25	09/17/2025	10743	MORRISSEY PRINTING I	CHILDREN'S PROGRAM	64994	1	26.00	26.00
09/25	09/17/2025	10743	MORRISSEY PRINTING I	TEEN PROGRAMMING	64994	2	26.00	26.00
09/25	09/17/2025	10743	MORRISSEY PRINTING I	ADULT PROGRAMMING	64994	3	26.00	26.00
09/25	09/17/2025	10743	MORRISSEY PRINTING I	BUSINESS CARDS-COM	65051	1	16.95	16.95
Total 10743:								119.95
10744								
09/25	09/17/2025	10744	NCL OF WISCONSIN INC	WRRF LAB SUPPLIES	525029	1	116.93	116.93
09/25	09/17/2025	10744	NCL OF WISCONSIN INC	WRRF LAB SUPPLIES	525317	1	1,035.66	1,035.66

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 10744:								1,152.59
10745								
09/25	09/17/2025	10745	NEW HORIZONS SUPPLY	MOTOR OIL-SEWER DEP	44353	1	861.00	861.00
Total 10745:								861.00
10746								
09/25	09/17/2025	10746	OREILLY AUTO PARTS	WRRF - GAS MIXER	2324-263216	1	83.85	83.85
09/25	09/17/2025	10746	OREILLY AUTO PARTS	SIREN BATTERIES	2324-263674	1	1,790.16	1,790.16
09/25	09/17/2025	10746	OREILLY AUTO PARTS	TRUCK #52	2324-264278	1	8.39	8.39
09/25	09/17/2025	10746	OREILLY AUTO PARTS	TRUCK #49 - BRAKES	2324-264395	1	238.00	238.00
09/25	09/17/2025	10746	OREILLY AUTO PARTS	TRUCK #52	2324-265684	1	5.19	5.19
Total 10746:								2,125.59
10747								
09/25	09/17/2025	10747	PARAGON DEVELOPMEN	BADGER BOOK PURCHA	15298220	1	2,418.00	2,418.00
Total 10747:								2,418.00
10748								
09/25	09/17/2025	10748	PARTS AUTHORITY	SHOP	445-239588	1	40.18	40.18
Total 10748:								40.18
10749								
09/25	09/17/2025	10749	PRIMADATA LLC	POSTAGE TO MAIL BILLS	29976	1	1,500.00	1,500.00
09/25	09/17/2025	10749	PRIMADATA LLC	POSTAGE TO MAIL BILLS	29976	2	1,500.00	1,500.00
Total 10749:								3,000.00
10750								
09/25	09/17/2025	10750	PUBLIC SERVICE COMMI	2025 SIMPLIFIED RATE C	2508-I-04700	1	65.01	65.01
Total 10750:								65.01
10751								
09/25	09/17/2025	10751	SOUTHWEST OPPORTU	JANITORIAL SERVICES-P	28148	1	2,010.00	2,010.00
Total 10751:								2,010.00
10752								
09/25	09/17/2025	10752	STRAND ASSOCIATES IN	WASTEWATER SCADA	0229237	1	259.31	259.31
09/25	09/17/2025	10752	STRAND ASSOCIATES IN	WASTEWATER SCADA	0229238	1	459.55	459.55
Total 10752:								718.86
10753								
09/25	09/17/2025	10753	TABER, PAUL	DEPENDENT LIFE REIMB	09.02.2025	1	3.20	3.20
Total 10753:								3.20
10754								
09/25	09/17/2025	10754	TC NETWORKS	PINE ST PARKING LOT C	24110	1	2,930.03	2,930.03

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 10754:								2,930.03
10755								
09/25	09/17/2025	10755	USABBLUEBOOK	WWTP SUPPLIES	INV0082342	1	149.58	149.58
09/25	09/17/2025	10755	USABBLUEBOOK	WWTP SUPPLIES	SCN500701	1	40.50-	40.50-
Total 10755:								109.08
10756								
09/25	09/17/2025	10756	VANDER VELDEN, ANTH	TRAINING MEALS	09.11.2025	1	74.38	74.38
Total 10756:								74.38
10757								
09/25	09/17/2025	10757	WOLFS GRANTLAND GR	LAMINATION PRINT ON G	50805	1	405.00	405.00
Total 10757:								405.00
79212								
09/25	09/11/2025	79212	REMBERT, ED	MUSEUM HISTORIC REE	HISTORIC R	1	25.00-	25.00- V
Total 79212:								25.00-
79283								
09/25	09/05/2025	79283	COLLECTION SERVICES	CHILD SUPPORT CHILD	PR0830251	1	274.61	274.61
Total 79283:								274.61
79284								
09/25	09/05/2025	79284	WPPA/LEER	UNION DUES POLICE U	PR0830251	1	594.10	594.10
Total 79284:								594.10
79285								
09/25	09/12/2025	79285	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-STR	09.12.2025	1	17.43	17.43
09/25	09/12/2025	79285	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-STO	09.12.2025	2	38.70	38.70
Total 79285:								56.13
79286								
09/25	09/12/2025	79286	CENTURYLINK	SEWER LONG DISTANCE	09.01.2025	1	.74	.74
09/25	09/12/2025	79286	CENTURYLINK	SENIOR CENTER LONG	09.01.2025	2	1.67	1.67
09/25	09/12/2025	79286	CENTURYLINK	POLICE DEPT LONG DIST	09.01.2025	3	43.07	43.07
09/25	09/12/2025	79286	CENTURYLINK	LIBRARY LONG DISTANC	09.01.2025	4	2.94	2.94
09/25	09/12/2025	79286	CENTURYLINK	ENGINEERING LONG DIS	09.01.2025	5	.08	.08
09/25	09/12/2025	79286	CENTURYLINK	CITY CLERK LONG DISTA	09.01.2025	6	7.41	7.41
09/25	09/12/2025	79286	CENTURYLINK	CITY MANAGER LONG DI	09.01.2025	7	7.41	7.41
09/25	09/12/2025	79286	CENTURYLINK	WATER LONG DISTANCE	09.01.2025	8	.73	.73
09/25	09/12/2025	79286	CENTURYLINK	AIRPORT LONG DISTANC	09.01.2025	9	.16	.16
Total 79286:								64.21
79287								
09/25	09/12/2025	79287	COMMUNITY FIRST BAN	LOAN PRINICIPAL - COM	08.27.2025	1	187,087.11	187,087.11
09/25	09/12/2025	79287	COMMUNITY FIRST BAN	LOAN INTEREST - COMM	08.27.2025	2	16,984.15	16,984.15

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 79287:								204,071.26
79288								
09/25	09/17/2025	79288	1ST AYD CORPORATION	SHOP SUPPLIES	PSI813154	1	165.45	165.45
Total 79288:								165.45
79289								
09/25	09/17/2025	79289	A & G Fire Inc	FIRE ALARM SENSORS	1056	1	584.62	584.62
Total 79289:								584.62
79290								
09/25	09/17/2025	79290	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-PAR	09.17.2025	1	164.81	164.81
Total 79290:								164.81
79291								
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	OFFICE SUPPLIES	116G-CL33-9	1	39.19	39.19
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	WRRF DAIRY TESTING	13PQ-XC9W-	1	148.57	148.57
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	BLOWER	14F6-PDM3-	1	20.88	20.88
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	SAW BLADES	161G-CGLL-	1	212.41	212.41
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	PAGER CASES	161G-CGLL-	2	56.05	56.05
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	PRESSURE WASHER PA	161G-CGLL-	3	39.87	39.87
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	DISH SOAP	1767-9MDP-	1	23.64	23.64
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	OFFICE SUPPLIES	1946-7WJF-	1	12.99	12.99
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	OFFICE SUPPLIES	1946-7WJF-	2	25.51	25.51
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	CONI ENVELOPES AND T	19C6-7XQC-	1	173.91	173.91
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	ADULT PROGRAMMING	19DJ-Y76Y-T	1	23.98	23.98
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	HANDCUFFS	1CCM-Y1D4-	1	62.32	62.32
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	PAPER	1HRK-LYXX-	1	27.12	27.12
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	TOURNIQUET HOLDER A	1M9X-H16P-	1	21.98	21.98
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	SHEET PROTECTORS	1MLK-KW76-	1	13.85	13.85
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	OFFICE SUPPLIES	1NTD-WPGD	1	35.53	35.53
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	OFFICE SUPPLIES	1VMM-TCNP	1	57.38	57.38
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	ADULT PROGRAMMING	1VY9-76DJ-	1	19.94-	19.94-
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	GEAR SUSPENDERS	1WNY-R9WX	1	164.50	164.50
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	MISC. SMALL EQUIPMEN	1WNY-R9WX	2	86.78	86.78
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	OFFICE SUPPLIES	1X61-PW7M-	1	99.99	99.99
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	UNIFORM ALLOWANCE	1X6L-DMGD-	1	62.32	62.32
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	ELEVATOR KEYS	1XDJ-HLQY-	1	34.16	34.16
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	OFFICE SUPPLIES	1XMV-H1CV-	1	9.49	9.49
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	BELT LOOP ADAPTER AN	1XYR-3NQ6-	1	61.95	61.95
09/25	09/17/2025	79291	AMAZON CAPITAL SERVI	RAW PUMP FILTERS	1YCX-NMP4-	1	579.96	579.96
Total 79291:								2,074.39
79292								
09/25	09/17/2025	79292	ASTREA	COMPOST SITE CAMERA	1001194777	1	139.95	139.95
Total 79292:								139.95
79293								
09/25	09/17/2025	79293	AT&T MOBILITY	PHONES	2872872010	1	796.74	796.74

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 79293:								796.74
79294								
09/25	09/17/2025	79294	B L MURRAY CO INC	BUILDINGS AND GROUN	27021	1	57.28	57.28
Total 79294:								57.28
79295								
09/25	09/17/2025	79295	BAKER & TAYLOR	CHILDREN'S BOOKS	2039233857	1	34.73	34.73
09/25	09/17/2025	79295	BAKER & TAYLOR	CHILDREN'S BOOKS	2039254125	1	48.47	48.47
09/25	09/17/2025	79295	BAKER & TAYLOR	ADULT FICTION	2039264463	1	19.57	19.57
09/25	09/17/2025	79295	BAKER & TAYLOR	ADULT FICTION	2039264464	1	40.11	40.11
09/25	09/17/2025	79295	BAKER & TAYLOR	ADULT FICTION	2039264465	1	74.81	74.81
09/25	09/17/2025	79295	BAKER & TAYLOR	ADULT NON-FICTION	2039264466	1	18.69	18.69
Total 79295:								236.38
79296								
09/25	09/17/2025	79296	BARD MATERIALS	CONCRETE DRINKING F	1699646	1	839.88	839.88
Total 79296:								839.88
79297								
09/25	09/17/2025	79297	BLACKSTONE PUBLISHI	ADULT FICTION	2208943	1	34.94	34.94
09/25	09/17/2025	79297	BLACKSTONE PUBLISHI	ADULT AV	2210227	1	453.30	453.30
Total 79297:								488.24
79298								
09/25	09/17/2025	79298	CINTAS CORPORATION #	PROFESSIONAL SERVIC	4243214492	1	68.03	68.03
Total 79298:								68.03
79299								
09/25	09/17/2025	79299	CORE & MAIN LP	WATER METER RADIOS	X144695	1	7,268.21	7,268.21
09/25	09/17/2025	79299	CORE & MAIN LP	WATER METER RADIOS	X584335	1	4,359.15	4,359.15
09/25	09/17/2025	79299	CORE & MAIN LP	WATER METER RADIOS	X602405	1	7,268.21-	7,268.21-
09/25	09/17/2025	79299	CORE & MAIN LP	WATER METERS 2.0" HE	X602407	1	2,408.21	2,408.21
09/25	09/17/2025	79299	CORE & MAIN LP	WATER METER RADIOS	X602408	1	4,680.00	4,680.00
09/25	09/17/2025	79299	CORE & MAIN LP	WATER METER RADIOS	X617393	1	240.00	240.00
09/25	09/17/2025	79299	CORE & MAIN LP	WATER METER RADIOS	X648370	1	4,359.15-	4,359.15-
Total 79299:								7,328.21
79300								
09/25	09/17/2025	79300	CUMMINS SALES AND S	WRRF MAINTENANCE	F6-25089781	1	2,638.81	2,638.81
Total 79300:								2,638.81
79301								
09/25	09/17/2025	79301	CUSTER, DEBORAH	CHILDREN'S PROGRAM	09.05.2025	1	120.00	120.00
Total 79301:								120.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
79302								
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-CIT	2417347	1	108.56	108.56
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-CO	2417347	2	131.98	131.98
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE- HU	2417347	3	105.57	105.57
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-CIT	2417347	4	102.48	102.48
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-AD	2417347	5	88.04	88.04
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-FIN	2417347	6	131.19	131.19
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-BUI	2417347	7	131.98	131.98
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-PO	2417347	8	2,639.80	2,639.80
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-FIR	2417347	9	205.73	205.73
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-BL	2417347	10	73.75	73.75
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-EN	2417347	11	38.80	38.80
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-ST	2417347	12	439.41	439.41
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-ST	2417347	13	13.20	13.20
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-ST	2417347	14	43.48	43.48
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-RE	2417347	15	169.14	169.14
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-CE	2417347	16	164.98	164.98
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-LIB	2417347	17	375.04	375.04
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-MU	2417347	18	76.60	76.60
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-PA	2417347	19	72.77	72.77
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-RE	2417347	20	168.57	168.57
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE- BR	2417347	21	13.41	13.41
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-PO	2417347	22	3.83	3.83
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-CO	2417347	23	131.98	131.98
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-WA	2417347	24	516.30	516.30
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-SE	2417347	25	699.27	699.27
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	DENTAL INSURANCE-EM	2417347	26	924.53	924.53
09/25	09/17/2025	79302	DELTA DENTAL OF WISC	VISION INSURANCE PRE	2417347	27	569.47	569.47
Total 79302:								8,139.86
79303								
09/25	09/17/2025	79303	ERSCHENS FLORIST	FLOWERS-SUNSHINE FU	08.19.2025	1	75.00	75.00
Total 79303:								75.00
79304								
09/25	09/17/2025	79304	JOHN FIBICK TRACTOR	2025 CAT CB2.5 ROLLER	MIMS000061	1	48,300.00	48,300.00
09/25	09/17/2025	79304	JOHN FIBICK TRACTOR	2024 CAT 930 HIGH LIFT	SIMS009213	1	1,393.68	1,393.68
09/25	09/17/2025	79304	JOHN FIBICK TRACTOR	2024 CAT 930 HIGH LIFT	SIMS009295	1	1,393.68-	1,393.68-
Total 79304:								48,300.00
79305								
09/25	09/17/2025	79305	GRANT CTY TRUCK BODI	TRUCK#191	68867	1	139.00	139.00
Total 79305:								139.00
79306								
09/25	09/17/2025	79306	GUYS TRUCK & TRACTO	FD - VEHICLE REPAIR	INV-K-57669	1	606.88	606.88
Total 79306:								606.88
79307								
09/25	09/17/2025	79307	HARLEQUIN READER SE	ADULT FICTION	AUG 2025	1	39.87	39.87

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 79307:								39.87
79308								
09/25	09/17/2025	79308	J & N STONE LLC	SEAL COAT	23104	1	4,837.78	4,837.78
Total 79308:								4,837.78
79309								
09/25	09/17/2025	79309	JEFFERSON FIRE & SAF	MOUNTS	IN331050	1	687.28	687.28
09/25	09/17/2025	79309	JEFFERSON FIRE & SAF	TURNOUT GEAR SOAP	IN331051	1	165.14	165.14
Total 79309:								852.42
79310								
09/25	09/17/2025	79310	LANGUAGE LINE SERVIC	LANGUAGE INTERPRETA	11701482	1	372.86	372.86
Total 79310:								372.86
79311								
09/25	09/17/2025	79311	MUELLER IMPLEMENT	MOWER REPAIR	01-52257	1	136.96	136.96
Total 79311:								136.96
79312								
09/25	09/17/2025	79312	MULCAHY SHAW WATER	WRRF GRIT WASHER	326987	1	477.55	477.55
Total 79312:								477.55
79313								
09/25	09/17/2025	79313	NATIONAL PELRA	TRAINING FEE	18541	1	85.00	85.00
09/25	09/17/2025	79313	NATIONAL PELRA	TRAINING FEE	18542	1	85.00	85.00
Total 79313:								170.00
79314								
09/25	09/17/2025	79314	O'GARA JUNG, THERESE	TRAVEL AND CONFEREN	09.10.2025	1	58.10	58.10
Total 79314:								58.10
79315								
09/25	09/17/2025	79315	PLATTEVILLE FIRE DEPA	2025 MEMBER APPRECIA	09.08.2025	1	17,750.00	17,750.00
Total 79315:								17,750.00
79316								
09/25	09/17/2025	79316	PLATTEVILLE JOURNAL,	ADVERTISING AND PUBL	1814 08.31.2	1	198.75	198.75
Total 79316:								198.75
79317								
09/25	09/17/2025	79317	PLATTEVILLE REGIONAL	ADULT PROGRAMMING	3001	1	75.00	75.00
Total 79317:								75.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
79318								
09/25	09/17/2025	79318	PLATTEVILLE YOUTH DIA	PYDS' PORTION OF REGI	2025	1	3,152.00	3,152.00
Total 79318:								3,152.00
79319								
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-CIT	9001069112	1	2,096.69	2,096.69
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-CO	9001069112	2	2,241.63	2,241.63
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-HU	9001069112	3	1,793.30	1,793.30
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-CIT	9001069112	4	2,908.33	2,908.33
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-AD	9001069112	5	1,495.17	1,495.17
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-FIN	9001069112	6	2,821.37	2,821.37
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	BUILDING MAINT	9001069112	7	2,241.63	2,241.63
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-PO	9001069112	8	43,352.65	43,352.65
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-FIR	9001069112	9	4,483.26	4,483.26
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-BL	9001069112	10	1,661.90	1,661.90
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-EN	9001069112	11	869.60	869.60
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-ST	9001069112	12	5,426.29	5,426.29
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-ST	9001069112	13	224.16	224.16
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-ST	9001069112	14	943.03	943.03
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-RE	9001069112	15	3,474.53	3,474.53
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-CE	9001069112	16	2,802.04	2,802.04
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-LIB	9001069112	17	7,348.56	7,348.56
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-MU	9001069112	18	1,545.96	1,545.96
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-PA	9001069112	19	2,268.69	2,268.69
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-RE	9001069112	20	3,748.94	3,748.94
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-BR	9001069112	21	270.54	270.54
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-PO	9001069112	22	166.19	166.19
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-CO	9001069112	23	2,241.63	2,241.63
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-WA	9001069112	24	8,655.68	8,655.68
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-SE	9001069112	25	12,868.40	12,868.40
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-EM	9001069112	26	16,354.46	16,354.46
09/25	09/17/2025	79319	QUARTZ HEALTH BENEFI	MONTHLY HEALTH INSU	9001069112	27	1,756.76	1,756.76
Total 79319:								136,061.39
79320								
09/25	09/17/2025	79320	QUILL LLC	LIBRARY OFFICE SUPPLI	45450613	1	589.15	589.15
Total 79320:								589.15
79321								
09/25	09/17/2025	79321	RICOH USA INC	FINANCE RICOH COPIER	109341192	1	53.28	53.28
09/25	09/17/2025	79321	RICOH USA INC	WATER RICOH COPIER L	109341192	2	239.79	239.79
09/25	09/17/2025	79321	RICOH USA INC	SEWER RICOH COPIER L	109341192	3	239.79	239.79
Total 79321:								532.86
79322								
09/25	09/17/2025	79322	RIPS TOWING	TOW TO IMPOUND	1976	1	125.00	125.00
Total 79322:								125.00
79323								
09/25	09/17/2025	79323	ROCKS & STUFF	ROCK KNICK KNACKS	3409	1	280.00	280.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 79323:								280.00
79324								
09/25	09/17/2025	79324	SCENIC RIVERS ENERG	ELECTRICITY-TRAIL LIGH	1426600 09.	1	54.91	54.91
09/25	09/17/2025	79324	SCENIC RIVERS ENERG	ELECTRICITY-COMPOST	1426600 09.	2	43.99	43.99
09/25	09/17/2025	79324	SCENIC RIVERS ENERG	ELECTRICITY-STREET LI	1426600 09.	3	423.17	423.17
09/25	09/17/2025	79324	SCENIC RIVERS ENERG	ELECTRICITY-WATER DE	1426601 09.	1	2,451.00	2,451.00
Total 79324:								2,973.07
79325								
09/25	09/17/2025	79325	SCHMIDT ELECTRICAL C	CONVERT LIGHTS TO LE	6080	1	438.95	438.95
Total 79325:								438.95
79326								
09/25	09/17/2025	79326	SCOTT IMPLEMENT	WEED EATER HEADS	14916	1	79.98	79.98
Total 79326:								79.98
79327								
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	1	12.03	12.03
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	2	8.35	8.35
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	3	4.70	4.70
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	4	42.39	42.39
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	5	31.22	31.22
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	6	9.23	9.23
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	7	34.63	34.63
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	8	220.18	220.18
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	9	30.87	30.87
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	10	36.48	36.48
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	11	12.27	12.27
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	12	.73	.73
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	13	16.54	16.54
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	14	8.43	8.43
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	15	5.60	5.60
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	16	97.12	97.12
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	17	8.52	8.52
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	18	15.05	15.05
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	19	42.51	42.51
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	20	63.81	63.81
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	21	8.84	8.84
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	22	3.18	3.18
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	23	54.10	54.10
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	24	87.53	87.53
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	25	133.04	133.04
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	26	296.14	296.14
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	27	738.42	738.42
09/25	09/17/2025	79327	SECURIAN FINANCIAL G	LIFE INSURANCE PREMI	047102 OCT	28	97.60	97.60
Total 79327:								2,119.51
79328								
09/25	09/17/2025	79328	SHERWIN WILLIAMS	BROSKE KIOSK PAINT	5178-7	1	73.45	73.45

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 79328:								73.45
79329								
09/25	09/17/2025	79329	SYMBOLARTS LLC	COMMEMORATIVE 150T	438847	1	1,845.75	1,845.75
Total 79329:								1,845.75
79330								
09/25	09/17/2025	79330	TOWN OF MINERAL POIN	PURCHASE ICE TABULAT	09.08.2025	1	500.00	500.00
Total 79330:								500.00
79331								
09/25	09/17/2025	79331	UNEMPLOYMENT INSUR	UNEMPLOYMENT - STRE	0000140421	1	409.44	409.44
Total 79331:								409.44
79332								
09/25	09/17/2025	79332	WEBERS PROCESSING	ELECTION APPRECIATIO	09.12.2025	1	76.90	76.90
Total 79332:								76.90
79333								
09/25	09/17/2025	79333	WI DEPT OF JUSTICE	RECORD CHECKS - POLI	08.31.2025 L	1	84.00	84.00
Total 79333:								84.00
79334								
09/25	09/17/2025	79334	WI DEPT OF TRANSPORT	EAST MAIN STREET - ST	395-0000411	1	1,814.44	1,814.44
09/25	09/17/2025	79334	WI DEPT OF TRANSPORT	EAST MAIN STREET - ST	395-0000411	2	1,814.44	1,814.44
09/25	09/17/2025	79334	WI DEPT OF TRANSPORT	CAMP STREET - STORM	395-0000411	1	26,598.68	26,598.68
09/25	09/17/2025	79334	WI DEPT OF TRANSPORT	CAMP STREET - STREET	395-0000411	2	26,598.69	26,598.69
Total 79334:								56,826.25
79335								
09/25	09/17/2025	79335	WI LIBRARY ASSOCIATIO	TRAVEL & CONFERENCE	23749	1	899.00	899.00
Total 79335:								899.00
79336								
09/25	09/17/2025	79336	WI STATE LAB OF HYGIE	WATER SAMPLES - FLUO	818897	1	31.00	31.00
Total 79336:								31.00
79337								
09/25	09/17/2025	79337	WINONA MECHANICAL IN	SAND FILTER UPGRADE	00171064 #6	1	19,973.93	19,973.93
Total 79337:								19,973.93
Grand Totals:								715,976.19



BOARDS AND COMMISSIONS VACANCIES LIST

As of 9/3/25

Board of Appeals (ET Zoning) (partial term ending 4/1/27)
Board of Appeals (ET Zoning) (partial term ending 4/1/26)
Board of Appeals (ET Zoning) (partial term ending 4/1/28)
Board of Appeals (ET Zoning) Alternate (partial term ending 4/1/28)
Board of Appeals (Zoning) (partial term ending 10/1/26)
Board of Appeals (Zoning) Alternate (2-3 year terms ending 10/1/27)
Board of Appeals (Zoning) Alternate (partial term ending 10/1/25)
Board of Review (partial term ending after 2027 session)
Broske Center Care Committee (6 non-expiring terms)
Commission on Aging (partial term ending 7/1/26)
Historic Preservation Committee (2-3 year terms ending 5/1/28)
Historic Preservation Commission-Alternate (2 partial terms ending 5/1/27)
Plan Commission (partial term ending 5/1/27)
Plan Commission (3-year term ending 5/1/28)
Public Transportation Committee (3-year term ending 9/1/27)
Redevelopment Authority Board (partial term ending 7/1/27)
Tourism Committee (1-year term ending 7/1/26)

UPCOMING VACANCIES - October 2025

Board of Appeals (Zoning) (3-year term ending 10/1/28)
Water & Sewer Commission (5-year term ending 10/1/30)

Application forms for the City of Platteville Boards and Commissions are available in the City Clerk's office in the Municipal Building at 75 N Bonson Street, Platteville, WI or online at www.platteville.org. Please note that most positions require City residency.

PROPOSED LICENSES

September 23, 2025

One-Year Operator Licenses

- Treyten J Bowman
- Carter C Lancaster
- Samantha R Rake
- Hayley A Wuebben

Two-Year Operator Licenses

- Chloe M Bestler
- Cyerra M Billick
- Lucas J Carlson
- Baylee S Gooch
- Kevin F Klein
- Michaela K Marsden
- Sophie R Morales
- Kaci J Riechers
- Cole A Taylor
- Jessica L Whitaker
- Emily C Wille

City of Platteville

Street / Alley Closing Permit Application Form

Describe Street / Alley to be Closed:

Main St (Chestnut to Water) + Bunson (Main to Irving)

Date(s):

10/25/25

Beginning Time:

10:45 a.m.

Ending Time:

11:15 p.m.

List Names and Street Addresses of all Persons/Businesses Affected Below:

Approval

Stevens Pizza Palace

☒ or N

Driftless Market: Deli (Rohmline)

☒ or N

Downtown Designs Salon and spa Rhene Richards

☒ or N

7 Hills North Kelly

☒ or N

Mon on the Bikes Tinsley

☒ or N

Y or N

NOTE: Attach additional sheets if necessary or use back side

Name of Requestor: *Platteville Main Street Program*

Address of Requestor: *20 S. 4TH ST. PLATTEVILLE*

Requestor's Contact Number: *608-348-4505*

Reason for Request:

Annual Sweet Treats Event

NOTE: Call the City Garage at 348-8828 to request barricades if needed. If City barricades are to be used, they **must be picked up** no later than **2 PM on the Thursday** before usage! City personnel will not be called in on Friday, Saturday or Sunday if this is forgotten.

I affirm that I have checked with all of the persons that are affected by this requested street closing. The objections are listed on an attached sheet.

Signature:

[Signature]

Date:

9/11/25

Do Not Write Below this Line – For Office Use Only

Police Department Review: *DM #300*

Street Department Review: *VS #142*

Common Council Review Date:

Decision: Approved or Denied

City Clerk:

Date:

Business Name / Signature:

Approval

El Pingüino Loco

Y or N

Y or N

Y or N

Y or N

Y or N

Y or N

Y or N

Y or N

City of Platteville

Street / Alley Closing Permit Application Form

Describe Street / Alley to be Closed:

MAIN ST (CHESTNUT TO WATER) & BONSON (MAIN TO IRVING)

Date(s):

10/25/25

Beginning Time:

10:45A

Ending Time:

1:15p

List Names and Street Addresses of all Persons/Businesses Affected Below:

Approval

Morrissey Printing

[Signature]

(Y)

or N

Cuttin' Up

(Y)

or N

Badger Bros

[Signature]

(Y)

or N

Netix Solutions LLC

[Signature]

(Y)

or N

105 Amyco

[Signature]

(Y)

or N

Ye Old Tattoo Shoppe

[Signature]

(Y)

or N

NOTE: Attach additional sheets if necessary or use back side

Name of Requestor:

PLATTEVILLE MAIN STREET PROGRAM

Address of Requestor:

20 S. 4TH ST.

Requestor's Contact Number:

608-348-4505

Reason for Request:

ANNUAL SWEET TREATS EVENT

NOTE: Call the City Garage at 348-8828 to request barricades if needed. If City barricades are to be used, they **must be picked up no later than 2 PM on the Thursday** before usage! City personnel will not be called in on Friday, Saturday or Sunday if this is forgotten.

I affirm that I have checked with all of the persons that are affected by this requested street closing. The objections are listed on an attached sheet.

Signature:

[Signature]

Date:

9/11/25

Do Not Write Below this Line – For Office Use Only

Police Department Review:

DEM #300

Street Department Review:

Common Council Review Date:

Decision:

Approved

or

Denied

City Clerk:

Date:

City of Platteville

Street / Alley Closing Permit Application Form

Describe Street / Alley to be Closed:

Main St (Chestnut to Water) & Bunson (Main to Irving)

Date(s):

10/25/25

Beginning Time:

10:45 a.m.

Ending Time:

1:15 p.m.

List Names and Street Addresses of all Persons/Businesses Affected Below:

Approval

St. Croix Hospital

Jane Fletcher

☒ Y or N

Willow & Wisp

Anderson

☒ Y or N

CSB

S. H.

☒ Y or N

GARVEY'S SERVICE

Chuck Munger

☒ Y or N

Bargain Nook

Morris G. Heuer

☒ Y or N

Shear Madness

Rachael Mohr

☒ Y or N

NOTE: Attach additional sheets if necessary or use back side

Name of Requestor:

Platteville Main Street Program

Address of Requestor:

20 S. 4TH ST. PLATTEVILLE

Requestor's Contact Number:

608-348-4505

Reason for Request:

Annual Sweet Treats Event

NOTE: Call the City Garage at 348-8828 to request barricades if needed. If City barricades are to be used, they must be picked up no later than **2 PM on the Thursday** before usage! City personnel will not be called in on Friday, Saturday or Sunday if this is forgotten.

I affirm that I have checked with all of the persons that are affected by this requested street closing. The objections are listed on an attached sheet.

Signature:

[Signature]

Date:

9/11/25

Do Not Write Below this Line – For Office Use Only

Police Department Review:

DM #300

Street Department Review:

Common Council Review Date:

Decision:

Approved

or

Denied

City Clerk:

Date:

City of Platteville

Street / Alley Closing Permit Application Form

Describe Street / Alley to be Closed:

Main St (Chestnut to Water) & Bunson (Main to Irving)

Date(s):

10/25/25

Beginning Time:

10:45 a.m.

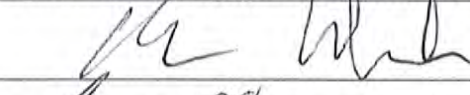
Ending Time:

1:15 p.m.

List Names and Street Addresses of all Persons/Businesses Affected Below:

Approval

The Underground

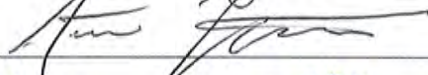


☒ Y

or

N

Jimmy Johns



☒ Y

or

N

Suzanne Kettler

Karrmann Law Offices, LLC

☒ Y

or

N

Peter Hewitt

Hewitt's Handicraft Haven

☒ Y

or

N

Chelsea Cooley

Tri-County Title Services LLC

☒ Y

or

N

Carol Long

Hidden Quilts, LLC

Carol Long

☒ Y

or

N

NOTE: Attach additional sheets if necessary or use back side

Name of Requestor:

PLATTEVILLE MAIN ST PROGRAM

Address of Requestor:

20 S. 4TH ST. PLATTEVILLE

Requestor's Contact Number:

608-348-4545

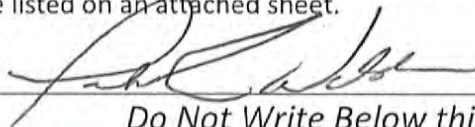
Reason for Request:

ANNUAL SWEET TREATS EVENT

NOTE: Call the City Garage at 348-8828 to request barricades if needed. If City barricades are to be used, they must be picked up no later than **2 PM on the Thursday** before usage! City personnel will not be called in on Friday, Saturday or Sunday if this is forgotten.

I affirm that I have checked with all of the persons that are affected by this requested street closing. The objections are listed on an attached sheet.

Signature:



Date:

9/11/25

Do Not Write Below this Line - For Office Use Only

Police Department Review:

DPN#300

Street Department Review:

Common Council Review Date:

Decision:

Approved

or

Denied

City Clerk:

Date:

City of Platteville

Street / Alley Closing Permit Application Form

Describe Street / Alley to be Closed:

Main St (Chestnut to Weto) + Bunson (Main to Irving)

Date(s):

10/25/25

Beginning Time:

10:45 a.m.

Ending Time:

1:15 p.m.

List Names and Street Addresses of all Persons/Businesses Affected Below:

Approval

Hannah Silvers

Bridal Boutique

☒ Y or N

Avery Ehrlich

Helker Jewelry

☒ Y or N

Lou Reddy

Change of Seasons

☒ Y or ☒ N

Paige LeConte

Re/Max Advantage

☒ Y or N

Joanna Kuhl

Elite Canine Grooming

☒ Y or N

City of Platteville

Popcorn Kiosk

☒ Y or N

NOTE: Attach additional sheets if necessary or use back side

Name of Requestor:

Platteville Main St Program

Address of Requestor:

20 S. 4th St Platteville

Requestor's Contact Number:

608-348-4545

Reason for Request:

Annual Sweet Treats Event

NOTE: Call the City Garage at 348-8828 to request barricades if needed. If City barricades are to be used, they must be picked up no later than 2 PM on the Thursday before usage! City personnel will not be called in on Friday, Saturday or Sunday if this is forgotten.

I affirm that I have checked with all of the persons that are affected by this requested street closing. The objections are listed on an attached sheet.

Signature:

Date:

Do Not Write Below this Line – For Office Use Only

Police Department Review:

DFM #300

Street Department Review:

Common Council Review Date:

Decision:

Approved

or

Denied

City Clerk:

Date:

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION:
CONSIDERATION OF
CONSENT AGENDA
ITEM NUMBER:
IV.F.

TITLE:
Resolution 25-12 Proclaiming October as United Nations
Month

DATE:
September 23, 2025

VOTE REQUIRED:
Majority

PREPARED BY Colette Steffen, City Clerk

Description:

October 24, United Nations Day, marks the ratification of the United Nations Charter in 1945 and celebrates the organization's efforts.

As in past years, city resident Maggie Kleisath has requested that the Council take action on the proposed resolution designating October 2025 as United Nations Month in the city of Platteville and authorize the flying of the United Nations Flag above City Hall during October 2024.

This year marks the 53rd year that the United Nations flag has been flown over the city of Platteville. The proposed date for the UN flag-raising event is Wednesday, October 1, at 7:30 a.m.

Budget/Fiscal Impact:

None

Sample Affirmative Motion:

"I move to adopt Resolution 25-12 Proclaiming October 2025 as United Nations month as requested."

Attachments:

- Draft Resolution 25-12
- Letter Requesting Approval

RESOLUTION 25-12

DESIGNATING OCTOBER 2025 AS UNITED NATIONS MONTH

WHEREAS: the President of the United State and the Governor of Wisconsin have officially proclaimed October 24 as United Nations Day to commemorate the founding of the United Nations,

WHEREAS: in areas of education, emergency relief for children, refugee assistance, agriculture, health and economic development, the United Nations commendably carries on its humanitarian activities,

WHEREAS: the United Nations has created the Office for the Coordination of Humanitarian Affairs to promote the preservation of human rights,

WHEREAS: in the post-Cold war era the United Nations has come closer to working as its founders envisioned, and now faces new challenges,

WHEREAS: because of the rapid and unsettling transition to a global community, the United Nations is developing the following governance systems: the active promotions of preventive diplomacy, peacemaking and peace keeping; the foundation for the rule of world law; the protection of human rights; and the placing of the suffering of people above national sovereignty,

NOW, THEREFORE, BE IT RESOLVED that the Common Council of the City of Platteville hereby designate the month of October 2025 as United Nations Month, in the City of Platteville; and

BE IT FURTHER RESOLVED that, to symbolize its decision, the Common Council authorizes the flying of the United Nations Flag above City Hall during the month of October 2025.

PASSED BY THE COMMON COUNCIL on the 23rd day of September 2025.

Barbara Daus, Council President

ATTEST:

Colette Steffen, City Clerk

September 3, 2025

Platteville City Clerk

This resolution is a request for approval by Platteville City Council to recognize the month of October 2025 as United Nations month in the City of Platteville, Wisconsin.

This year, 2025, is the 53rd year the United Nations flag will have flown over the City of Platteville. In appreciation of the city's support, we invite the Platteville City Council members and city staff to attend the flag raising ceremony.

The proposed date for the UN Flag raising event would be Wednesday morning at 7:30 am, October 1, 2025.

Thank you,
Maggie Kleisath – 608-732-6686

For the UN Flag raising committee.

THE CITY OF PLATTEVILLE, WISCONSIN COUNCIL SUMMARY SHEET		
COUNCIL SECTION: REPORTS	TITLE: Board, Commission, and Committee Minutes	DATE: September 23, 2025
ITEM NUMBER: VI.A.		VOTE REQUIRED: None
PREPARED BY: Dave Frain, Deputy City Clerk		

Description:

Approved minutes from recent Boards, Commissions, and Committee meetings. Council representatives may summarize the meetings.

Budget/Fiscal Impact:

None

Attachments:

- Community Safe Routes Committee
- Airport Commission
- Water & Sewer Commission
- Parks, Forestry, & Recreation Committee

MINUTES

CSRC Attendees: Robin Fatzinger, Danica Larson, Paul Malischke, and Eileen McCartney

CSRC Not Present: Gary Lindahl and Tom Nall

Staff Present: Howard Crofoot

Public Attendees: None

1) Call to Order The meeting was called to order at 6:00 pm.

2) Approval of Minutes:

a . A motion was made by Paul to approve the May 19, 2025 minutes, seconded by Eileen. Motion passed.

b . A motion was made by Paul to approve the June 25, 2025 Special Meeting minutes, seconded by Eileen. Motion passed.

3) Citizen Comments, Observations, & Petitions: Paul mentioned a concern about the Pine Street sidewalk adjacent to the Pine Street Parking Lot project. There is a dropoff from the edge of the sidewalk. He proposed the sidewalk be closed or protect the edge for pedestrians. Howard to get with the contractor.

4) Old Business

a. Bike-Pedestrian crash history follow up discussion. Crash in May. It was requested to have the weather conditions and ages of the persons involved included. There was discussion about whether to make changes to the signal operations. Some potential changes might be to propose a leading pedestrian signal to make pedestrians more visible to drivers, or when the pedestrian signal is pushed, there be a supplemental lighted sign to prohibit Right Turn on Red while pedestrians are crossing. Howard to hold for possible revisions in the future.

b. 2026 DNR Maintenance grant follow up. Howard clarified that the grant request was capped at \$100,000 with seven locations identified for repairs. The trail would be made to current standard at those locations – 10 foot paved width, etc.

a. Bike-Pedestrian plan review. Confirmed the goals and priorities for 2026.

5) New Business:

a. Police Department presentation of Crossing Guard deployment on Lancaster Street in fall 2025. Chief McKinley and Lt. Droessler explained the concern that the crossing at Camp and Lancaster had very few children. The average was 2 – 3 crossings in the morning and 5- 6

crossings in the afternoon. The crossing guard noted many more crossing at Jewett Street and recommended the crossing guard be moved to that intersection. Motion to relocate the Crossing Guard to the intersection of Jewett and Lancaster with installation of appropriate painted crosswalk and signs was made by Danica, Seconded by Robin. Motion passed.

- b. Transportation Alternatives Program (TAP) 2026 - 2030. Grant requests are due on October 31, 2025. Municipalities, School Districts and Non-Profit organizations are eligible for grants in 2027 and beyond. The Committee discussed options for this grant program. Potential grants include the Moundview Park Trail – Phases 2 – 4, the Dog Park to Skate Park Trail and the Valley to Eastside Road Trail Extension. Motion to recommend to the Common Council that the Dog Park to Skate Park Trail be submitted for the newest grant opportunity was made by Paul and Seconded by Robin. Motion passed.
- c. Pine Street Pedestrian Islands. Howard explained the directive from the Common Council to replace all three islands with 8-foot wide islands and that a new crosswalk be painted at Court and Pine. No action.

Comment was made that the August meeting should be at 3:00 PM at the Street Department Garage to receive a tour.

- 6) Adjourn - A motion was made by Eileen and seconded by Danica to adjourn the meeting at 7:00 pm. Motion passed.

Minutes of August 11, 2025. Submitted by James Berglund, August 14, 2025.

- I **Commission Meeting Call to Order by Bill Kloster** **Chair**
- Quorum achieved
 - Call to order, 6:05pm
 - Attendance: Bill Kloster (chair), James Berglund, Brian Whisenant, Doug Bartlett (remote), Rison Pereira (Airport Manager), Kaleb Regoli (remote). Others present: Ahna Duggan, Dustin Duggan, David Plum.
 - Absent: Lynnette, Nicola Maurer (Staff Liaison)
- II **Approval of Minutes 14 July 2025** **Secretary**
- Doug Bartlett makes motion to approve minutes, seconded by Brian Whisenant, motion passed
- III **Citizens' Comments, Observations and Petitions Chair**
- Visitors in attendance (Ahna and Dustin here to observe, David Plum from Eagle Point Solar)
- IV **Solar Power for Airport Discussion, Continued** **Chair**
- David Pluym, put together a report, provided a packet for information for us to consider
 - Would need a site assessment next
 - Solar could save about \$6.5k by putting in solar (we spend about \$8k)
 - Would be overproducing in May-June-July-August-September, goes back into grid at wholesale, credits up to usage to the end of the month.
 - Combined price about \$114k
 - Inflation reduction act in place until the end of the year would save \$34k, incentives, would pay for itself after 10.2 years.
 - No storage suggested in this initial report, but could be an option (Dubuque AP has batteries).
 - Doable for this airport, not a huge system, cheaper to put in a generator.
 - Would need 2 15kw batteries (only about an hour of power each).
 - Savings will go away at the end of the year (it's a check from the gov't).
 - Biden's Inflation Reduction Act (incentive to go solar)
 - Going away at the end of this year.
 - No charge for site assessment
 - Just need to initiate the project to get the incentives.
 - Self-monitoring system will report if there's an issue.
- V **Acrobatic Competition After Action Report** **Mr. Barlett**
- Sent a written after-action report about the competition
 - Emphasized, appreciated support from commission
 - FAA regulations, positive support, thanks from Doug
 - Support from Rison was phenomenal! Thanks to Rison.
 - Positive comments from pilots about Rison and the airport
 - 50/50 chance for not going to Platteville (main guy leading the pack) is in DeKalb, so they may choose to do it there
 - Venue was outstanding, good outcome!
 - On behalf of Commission – thanks, Doug!

- 75-100 people stopped by (probably?)
- No safety issues or anything
- Exceptionally successful contest!
- Ideas for future contests – more advertisement and support for locals to stop down
- Pictures of awards?
 - i. Doug has pictures (somewhere!)
 - ii. There was someone in charge of social media, Doug will check

VI **Discussion on Flight Training at Airport**

Chair

- Need to find someone for maintenance (2-3 times a week or more infrequent)
 - a. Need to be aware of maintenance personnel possibilities
 - b. Get fuel sales back up
- Comment from Doug: check with someone at Dubuque, someone possible, open to discussion, finding mechanics is hard
 - a. Insurance issue to carry rider policy from Dubuque to Platteville (across state lines)
- Ahna Duggan (visitor)
 - a. CFI, MEI, CFII
 - b. Every rating from private up to CFII (depends on demand)
 - c. Familiar with our minimum standards document (that's what we would need)
 - d. Aircraft rental?
 - i. Ahna has an aircraft for rental, depending on insurance
 - e. Next process: review minimum standards document (show us you met it)
 - f. Board is very amenable to helping Ahna get started
 - i. Very beneficial to have a flight instructor on the field.
 - g. Question/comment from Doug: instruction brings maintenance?
 - i. Spin training and aerobatic training? Tailwheel endorsed. Possibly!

VII **Discussion on Sponsoring a trip to EAA 2026**

Chair

- Idea from Bill – what if the airport were to sponsor a bus or van to EAA?
- Might be something people could like.
- Interested in taking on to research the possibility? Small bus? 15 passenger van?
 - a. Meet at airport, go to EAA, group discount?
- Doug: Wednesdays are the “night” airshow, becoming a spectacle, might be worth to just drive up for the airshow and drive back.
- Some bus companies available out of Platteville

VIII **Updates**

Manager

- Sink Hole Status
 - o Working with Terracon, special equipment (they have 1), should be here later this week.
 - o Large sinkhole (feet across)
 - o Hard to know how deep it goes and how far under the platform it is.
- Pancake Breakfast
 - o More successful than last year (good numbers!)
 - o 300+ people attended

- o Weather wasn't great so not a lot of fly-ins, but there were some airplane rides (Brittany and Dakota).
 - They'd definitely come again next year
- Covid Era Credit
 - Still waiting for BOA paperwork
- **City Matters** **City Liaison**
 - N/A

- IX **Treasurer's Report July 2025** **Treasurer**
- a. Monthly Income Review
 - i. \$23,943.69
 - 1. LL fuel, hangar rent
 - b. Monthly Expenses review
 - i. \$27,124.71
 - 1. Large LL fuel purchase
 - c. Monthly Invoice Payments
 - i. Checks to pay - \$39,722.83
 - ii. Motion to pay the bills by James Berglund, seconded by Brian Whisenant
 - 1. Motion passed
 - 2. Doug Bartlett (abstained from voting)
 - d. Status of Project Payments
 - i. N/A

- X **Manager's Report** **APEXEJC**
- Rent numbers look good
 - Lead on box hangar tenant, will get back to us, since they're out of state (Iowa, Illinois, Minnesota, hearing back about Wisconsin)
 - Fuel sales: week of Oshkosh, weather wasn't great, fuel was down compared to last year, but you can't control the weather.
 - Operations: down significantly, weather was a factor, even with the aerobatic competition.
 - Financial review: pretty large expenses, revenue down slightly (July was always the money-month but this month wasn't spectacular)
 - Still, mostly all green boxes
 - Still up for the year (\$4k)

- XI **Adjournment** **Chair**
- Motion to adjourn (7:17pm) Brian, seconded by Doug, motion passed

WATER & SEWER COMMISSION MINUTES

WEDNESDAY, AUGUST 13, 2025

4:00 PM

1. Water and Sewer Commission President Martens called the Regular Meeting of the City of Platteville Water and Sewer Commission to order on Wednesday, August 13th at 4:06 PM.

W/S Commission members present: Cindy Martens, Ken Kilian, Michael Knautz, Jim Schneller

W/S Commission members excused/absent: Barbara Daus, Joanne Wilson

City Staff present: Public Works Director - Howard Crofoot, Administration Director - Nicola Maurer, Utility Superintendent - Ryan Kowalski, Accounting & Finance Manager - Jeff Even

City Staff excused/absent:

Public present: Dan Dreessens – Delta 3 Engineering

2. **Citizens' Comments** – None
3. **Consent Agenda** was presented for consideration. **Motion by Schneller, second by Knautz, to approve the Consent Agenda:** July 9, 2025 Regular Minutes, July 2025 Financial Report, July 2025 Bank Reconciliation & Investments Reports, Payment of Bills (07/03/2025 – 08/06/2025), July 2025 Water Quality/Flushing Report. **Motion carried.**

ACTION ITEMS:

4. **Water Supply Service Area Plan-2025** – Crofoot provided an overview of the staff note and background information on the study proposal and budget amendment. **Motion by Schneller, second by Knautz, to enter into an agreement with Strand Associates for the Water Supply Service Area Plan and to amend the 2025 WS budget to include the cost of the study with coverage of the cost coming from the Contingency line item in the 2025 CIP Budget. Motion Carried.**

ITEMS OF DISCUSSION:

5. Project Updates

- **Water Meter/Radio Replacement Update:** Kowalski briefed the Commission on the Utility's progress on replacing water meters and radios in the City to maintain Public Service Commission compliance. Kowalski also outlined the department's goals for replacement in future years to maintain reliable performance of equipment and meet compliance requirements.
- **Pine Street:** Dan Dreessens provided an update of the project. All mainline pipe installed to Chestnut St had been sampled and deemed safe for service. Work continues on further main replacement and accommodating properties affected by service interruptions.

6. **Adjournment: Motion by Knautz, second by Schneller, to adjourn. Motion carried.**

Meeting adjourned at 4:31 PM.

Respectfully Submitted,
Jeffrey Even
Accounting & Finance Manager

PARKS, FORESTRY & RECREATION COMMITTEE

Minutes

Monday, August 18, 2025, 5:00 PM Meeting will be held in person.
Police Department Training Room, 165 N. Fourth Street, Platteville, WI

Committee members In attendance: Molly Zuehlke, Debi Sigwarth, Kris Wright, Bob Gates

Committee members excused: Maureen Vorwald, Kecia King, Cody Bochenek

City Staff present: Adam Bartel

Members of the public: Michael Walsh - Platteville Main Street Program,

1) Call Meeting to Order

Meeting was called to order at 5:02pm

2) Approval of Minutes: July 21, 2025

Bob G motion to approve, second by Molly, motion carried

3) Citizen Comments

Citizen Request/Suggestions Regarding Swim Lessons (tabling due to Kecia' illness)

Concerns for Jenor and City Parks.

Michael referenced his letter in the packet, page 104, a few updates that are pending.

ADA picnic tables need to be placed on concrete pads.

Installing a new water fountain, mentioned to keep on the City and Committee's radar.

Requesting more electrical hookups in the parks to allow for more food trucks to tap in and not use noisy generators, especially as they are competing with the music from Music in the Park.

Electrical in the gazebo could use some attention: needs to be cleaned, updated, run safety checks.

Request to remove the center post in the gazebo entrance. It will cost \$5k to get an engineers assessment on how to remove the post and what that cost will be.

Next year, Main Street Program will run a "Remove the Post" campaign to fundraise the removal.

Jenor Park

New seating on Oak Street or remove seating.

Replace retaining wall in the back of the park. Lot lines are blurred and will need approval from the neighbors.

Remove walnut trees.

There is a possible grant for the back area of the park to build a shed and fencing for a better curb appeal. Main Street is willing to take on the removal of the trees. Removal will cost \$2500 for 6 trees and stump removal.

Lights in the pavilion need attention: one is dim and one does not work at all.

Water fountain needs to be moved to a different spot due to a manhole cover

Molly made a motion that Platteville Main Street work with the University to have Jenor Park be submitted to be a senior design project for costs associated with fixing the parks for updates. Kris Second

Bob Gates made a motion to approve the removal of the six walnut trees pending the approval of the neighbors. Kris Second

The committee asked that city staff prioritize sending a letter to the Main Street Program for them to share with Jenor Park neighbors regarding the retaining wall replacement. All approved.

Committee also recommended including the post gazebo removal in the senior design project or having a separate design project that is dedicated to the various needs of City Park.

Questions for City Staff: Do we (the Committee) have access to a more itemized expenditure budget for where the budgeted funds and endowment funds are going?

Where did the funding come from for the Johnson Rookie Field?

4) Old Business

a) Aquatic Center Updates

Bids went out for the demo, 2 weeks to respond, deadline is Wednesday, August 27. Bids will be going out later this month for construction. Molly will be looking for the name of the engineering/construction website where the projects can be posted to draw in more bids.

SPLASH is continuing in fundraising efforts.

b) Platteville Inclusive Playground Updates

i) Smith Park Bathrooms

Operational, open as of last week.

ii) Water Fountains in Smith and Legion

Will be adding Jenor Park's fountain to this item.

Parks are looking at the water lines for the lion fountains in Smith.

Regarding the goal of having accessible fountains in City, Legion and Smith Parks.

What are the costs of identifying where the water lines are? The Committee is looking for a write up on repairing the lions or replacing them with modern accessible water bottles and saving the lion head water fountains for decorative features.

c) Broske Center Updates

A majority of the ICI repairs list has been completed. City is waiting on insurance from hail damage. Outstanding items: East hall door and recommendations for keeping the water out. Some items that Dairy Days will be dealing with after their event. To date, Broske has had as many reservations in 2025, as it had in all of 2024.

d) Indian Park Signage

No updates

e) Updates on 2026 CIP Plan

Conversation regarding the cost of the replacing and expanding of the current basketball court at Smith. Cost for the Smith Park Court seems very low for replacing and expanding the court.

Several justifications for the Parks CIP are incorrect. A copy/paste error.

f) Parks Comprehensive Plan update

See City Steering Committee update.

g) City Comprehensive Plan Steering Committee Report

Debi provided a brief update that the Steering Committee had met once and was meeting again this evening. Survey is currently live and Committee members were encouraged to take the survey and share it with their networks to gather as many responses as possible. Not a lot of questions in the survey regarding Parks. More questions dedicated to Parks and Recreation amenities will be asked during the Open Houses which are scheduled for September 17 at Platteville Public Library, and September 25 at the Broske Center, both times are 3 - 6pm, drop-in style open houses.

5) Staff Update

a) Activities

Summer is wrapping up. Soccer participation was up. Swim lessons numbers are also up from last year. Flag Football starts tomorrow. Fall programs kick off in September

6) Next Meeting: September 15, 2025

7) Adjournment

Motion to adjourn by Kris, second by Debi. Meeting adjourned at 6:22pm

THE CITY OF PLATTEVILLE, WISCONSIN COUNCIL SUMMARY SHEET

COUNCIL SECTION: ACTION	TITLE: Resolution 25-13 Providing for the Sale of Approximately \$8,240,000 General Obligation Promissory Notes, Series 2025A	DATE: September 23, 2025
ITEM NUMBER: VII.A.		VOTE REQUIRED: Majority
PREPARED BY: Nicola Maurer, Administration Director		

Description:

The City of Platteville 2025 Budget included funding \$1,553,960 of capital improvements through issuance of general obligation debt. Of this amount, \$225,000 was for costs associated with the Pool project.

On April 22, 2025, the Council approved moving to Stage 2 of the Pool Project. Stage 2 includes funding \$6,900,000 through borrowing.

After review of 2025 street reconstruction and equipment costs, the adjusted amount of debt proceeds needed from the borrow is estimated at \$8,090,000.

Wisconsin Act 128, which took effect in 2023, extended the maximum maturity date for general obligation promissory notes from 10 years to 20 years. Because of their additional flexibility, the 2025 borrow for CIP will be via promissory notes.

Staff is recommending funding the adjusted amount of \$8,090,000 through general obligation notes for the following projects:

Camp Street design & reconstruction local allocation (DOT)	\$225,000
Seventh Ave. reconstruction	\$515,000
2.5T Dump Truck Chassis	\$125,000
1T Dump Truck	\$100,000
Pool project: Stage 1	\$225,000
Pool project: Stage 2	\$6,900,000

The total debt issue for the above CIP projects, including estimated debt issuance costs, is \$8,240,000.

The resolution authorizes and directs that the notes be offered for public sale.

The City's municipal advisor from Ehlers will be making a presentation on the sale of the Series 2025A General Obligation Promissory Notes.

Budget/Fiscal Impact:

The City of Platteville debt will increase by \$8,240,000 with this amount to be included in calculating City debt capacity. Capacity used will increase from 43% to 52% under the 5% state statutory limit and from 62% to 75% under the 3.5% City debt policy limit.

Recommendation:

Staff recommends the City Council approve the resolution listed above, by which the Council will authorize and direct that the promissory notes be offered for public sale.

Sample Affirmative Motions:

"I move to adopt Resolution 25-13 Providing for the Sale of Approximately \$8,240,000 General Obligation Promissory Notes, Series 2025A"

Attachments:

- Resolution 25-13 Providing for the Sale of \$8,240,000 General Obligation Promissory Notes, Series 2025A
- Ehlers Presale Report

RESOLUTION 25-13

**RESOLUTION PROVIDING FOR THE SALE OF APPROXIMATELY \$8,240,000
GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2025A**

WHEREAS the City of Platteville, Grant County, Wisconsin (the "City") is presently in need of approximately \$8,240,000 for public purposes, including paying the cost of constructing street and storm sewer improvements, a pool project and acquiring municipal equipment (collectively, the "Project"); and

WHEREAS it is desirable to borrow said funds through the issuance of general obligation promissory notes pursuant to Chapter 67, Wisconsin Statutes.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City that:

Section 1. Issuance of the Notes. The City shall issue its General Obligation Promissory Notes, Series 2025A in the approximate amount of \$8,240,000 (the "Notes") for the Project.

Section 2. Sale of the Notes. The Common Council hereby authorizes and directs that the Notes be offered for public sale. At a subsequent meeting, the Common Council shall consider such bids for the Notes as may have been received and take action thereon.

Section 3. Notice of Sale. The City Clerk (in consultation with Ehlers & Associates, Inc. ("Ehlers")) be and hereby is directed to cause notice of the sale of the Notes to be disseminated in such manner and at such times as the City Clerk may determine and to cause copies of a complete Notice of Sale and other pertinent data to be forwarded to interested bidders as the City Clerk may determine.

Section 4. Official Statement. The City Clerk (in consultation with Ehlers) shall cause an Official Statement to be prepared and distributed. The appropriate City officials shall determine when the Official Statement is final for purposes of Securities and Exchange Commission Rule 15c2-12 and shall certify said Official Statement, such certification to constitute full authorization of such Official Statement under this resolution.

Section 5. Reimbursement. The Common Council hereby officially declares its intent pursuant to Treasury Regulation Section 1.150-2 to reimburse any expenditures made in connection with the Project prior to the issuance of the Notes with the proceeds of the Notes in an amount not to exceed \$8,240,000.

PASSED BY THE COMMON COUNCIL on the 23rd day of September, 2025.

THE CITY OF PLATTEVILLE

Barbara Daus, Council President

ATTEST:

Colette Steffen, City Clerk

(SEAL)

September 23, 2025

PRE-SALE REPORT FOR

City of Platteville, Wisconsin

**\$8,240,000 General Obligation Promissory Notes,
Series 2025A**



Prepared by:

Ehlers
N19W24400 Riverwood Drive,
Suite 100
Waukesha, WI 53188

Advisors:

Brian Roemer, Senior Municipal Advisor
Kayla Thorpe, Municipal Advisor

BUILDING COMMUNITIES. IT'S WHAT WE DO.

EXECUTIVE SUMMARY OF PROPOSED DEBT

Proposed Issue:

\$8,240,000 General Obligation Promissory Notes, Series 2025A

Purposes:

The proposed issue includes financing for the Aquatic Center, street improvements, storm water improvements, and equipment. Debt service will be paid from ad valorem property taxes.

Authority:

The Notes are being issued pursuant to Wisconsin Statute(s):

- 67.12(12)

The Notes will be general obligations of the City for which its full faith, credit and taxing powers are pledged.

The Notes count against the City's General Obligation Debt Capacity Limit of 5% of total City Equalized Valuation. Following issuance of the Notes, the City's total General Obligation debt principal outstanding will be approximately \$28,489,237, which is 57% of its limit. Remaining General Obligation Borrowing Capacity will be approximately \$21,746,338.

Term/Call Feature:

The Notes are being issued for a term of 20 years. Principal on the Notes will be due on March 1 in the years 2027 through 2045. Interest will be due every six months beginning March 1, 2026.

The Notes will be subject to prepayment at the discretion of the City on May 1, 2032 or any date thereafter.

Bank Qualification:

Because the City is expecting to issue no more than \$10,000,000 in tax exempt debt during the calendar year, the City will be able to designate the Notes as "bank qualified" obligations. Bank qualified status broadens the market for the Notes, which can result in lower interest rates.

Rating:

The City's most recent bond issues were rated by S&P Global Ratings. The current rating on those bonds is "AA-". The City will request a new rating for the Notes.

Basis for Recommendation:

Based on your objectives, financial situation and need, risk tolerance, liquidity needs, experience with the issuance of Notes and long-term financial capacity, as well as the tax status considerations related to the Notes and the structure, timing and other similar matters related to the Notes, we are recommending the issuance of Notes as a suitable option.

Method of Sale/Placement:

We are recommending the Notes be issued as municipal securities and offered through a competitive underwriting process. You will solicit competitive bids, which we will compile on your behalf, for the purchase of the Notes from underwriters and banks.

An allowance for discount bidding will be incorporated in the terms of the issue. The discount is treated as an interest item and provides the underwriter with all or a portion of their compensation in the transaction.

If the Notes are purchased at a price greater than the minimum bid amount (maximum discount), the unused allowance may be used to reduce your borrowing amount.

Premium Pricing:

In some cases, investors in municipal bonds prefer “premium” pricing structures. A premium is achieved when the coupon for any maturity (the interest rate paid by the issuer) exceeds the yield to the investor, resulting in a price paid that is greater than the face value of the bonds. The sum of the amounts paid in excess of face value is considered “reoffering premium.” For this issue of Notes, any premium amount received that is in excess of the underwriting discount and any capitalized interest amounts must be placed in the debt service fund and used to pay a portion of the interest payments due on the Notes. We anticipate using any premium amounts received to reduce the issue size.

The amount of premium allowed can be restricted in the bid specifications. Restrictions on premium may result in fewer bids, but may also eliminate large adjustments on the day of sale and unintended results with respect to debt service payment impacts. Ehlers will identify appropriate premium restrictions for the Notes intended to achieve the City’s objectives for this financing.

Other Considerations:

The Notes will be offered with the option of the successful bidder utilizing a term bond structure. By offering underwriters the option to “term up” some of the maturities at the time of the sale, it gives them more flexibility in finding a market for your Notes. This makes your issue more marketable, which can result in lower borrowing costs. In the event that the successful bidder utilizes a term bond structure, we recommend the City retain a paying agent to handle responsibility for processing mandatory redemption/call notices associated with term bonds.

Review of Existing Debt:

We have reviewed all outstanding indebtedness for the City and find that there are no refunding opportunities at this time.

We will continue to monitor the market and the call dates for the City's outstanding debt and will alert you to any future refunding opportunities.

Continuing Disclosure:

Because the City has more than \$10,000,000 in outstanding debt subject to a continuing disclosure undertaking (including this issue) and this issue does not meet an available exemption from continuing disclosure, the City will be agreeing to provide certain updated Annual Financial Information and its Audited Financial Statement annually, as well as providing notices of the occurrence of certain reportable events to the Municipal Securities Rulemaking Board (the "MSRB"), as required by rules of the Securities and Exchange Commission (SEC). The City is already obligated to provide such reports for its existing bonds, and has contracted with Ehlers to prepare and file the reports.

Arbitrage Monitoring:

The City must ensure compliance with certain sections of the Internal Revenue Code and Treasury Regulations ("Arbitrage Rules") throughout the life of the issue to maintain the tax-exempt status of the Notes. These Arbitrage Rules apply to amounts held in construction, escrow, reserve, debt service account(s), etc., along with related investment income on each fund/account.

IRS audits will verify compliance with rebate, yield restriction and records retention requirements within the Arbitrage Rules. The City's specific arbitrage responsibilities will be detailed in the Tax Exemption Certificate (the "Tax Compliance Document") prepared by your Bond Attorney and provided at closing.

The Notes may qualify for one or more exception(s) to the Arbitrage Rules by meeting 1) small issuer exception, 2) spend down requirements, 3) bona fide debt service fund limits, 4) reasonable reserve requirements, 5) expenditure within an available period limitations, 6) investments yield restrictions, 7) de minimis rules, or; 8) borrower limited requirements.

An Ehlers arbitrage expert will contact the City within 30 days after the sale date to review the City's specific responsibilities for the Notes. The City is currently receiving arbitrage services from Ehlers in relation to the Notes.

Investment of Note Proceeds:

Ehlers can assist the City in developing a strategy to invest your Note proceeds until the funds are needed to pay project costs.

Other Service Providers:

This debt issuance will require the engagement of other public finance service providers. This section identifies those other service providers, so Ehlers can coordinate their engagement on your behalf. Where you have previously used a particular firm to provide a service, we have assumed that you will continue that relationship. For services you have not previously required, we have identified a service provider. Fees charged by these service providers will be paid from proceeds of the obligation, unless you notify us that you wish to pay them from other sources. Our pre-sale bond sizing includes a good faith estimate of these fees, but the final fees may vary. If you have any questions pertaining to the identified service providers or their role, or if you would like to use a different service provider for any of the listed services please contact us.

Bond Counsel: Quarles & Brady LLP

Paying Agent: Bond Trust Services Corporation

Rating Agency: Standard & Poor's Global Ratings (S&P)

PROPOSED DEBT ISSUANCE SCHEDULE

Pre-Sale Review by Common Council:	September 23, 2025
Due Diligence Call to Review Official Statement:	Week of October 13, 2025
Conference with Rating Agency:	Week of October 13, 2025
Distribute Official Statement:	October 21, 2025
Common Council Meeting to Award Sale of the Notes:	October 28, 2025
Estimated Closing Date:	November 13, 2025

Attachments

Table 1: Estimated Sources and Uses of Funds

Table 2: Allocation of Debt Service - 2025 G.O. Notes

Table 3: Financing Plan Tax Impact

Table 4: General Obligation Debt Capacity Analysis - Impact of Financing Plan

Appendix A: Bond Buyer Index

EHLERS' CONTACTS

Brian Roemer, Senior Municipal Advisor	(262) 796-6178
Kayla Thorpe, Municipal Advisor	(262) 796-6197
Sue Porter, Lead Public Finance Analyst	(262) 796-6167
Kathy Myers, Senior Financial Analyst	(262) 796-6177

Table 1 Estimated Sources and Uses of Funds

City of Platteville, WI

	2025			
	G.O. Notes	Street (Levy) Portion	Aquatic Center (Levy) Portion	Equipt (Levy) Portion
CIP Projects¹				
Street Reconstruction	740,000	740,000	0	0
Street Equip	225,000	0	0	225,000
Aquatic Center	7,125,000	0	7,125,000	0
Subtotal Project Costs	8,090,000	740,000	7,125,000	225,000
CIP Projects¹	8,090,000	740,000	7,125,000	225,000
Estimated Issuance Expenses	208,450	19,099	183,532	5,818
Municipal Advisor (Ehlers)	48,700	4,462	42,878	1,359
Bond Counsel	35,000	3,207	30,816	977
Rating Fee	20,900	1,915	18,402	583
Maximum Underwriter's Discount	12.50 103,000	9,438	90,688	2,875
Paying Agent	850	78	748	24
Subtotal Issuance Expenses	208,450	19,099	183,532	5,818
TOTAL TO BE FINANCED	8,298,450	759,099	7,308,532	230,818
Estimated Interest Earnings	3.00% (60,675)	(5,550)	(53,438)	(1,688)
Assumed spend down (months)	3.00			
Rounding	2,225	1,451	(95)	869
NET BOND SIZE	8,240,000	755,000	7,255,000	230,000

Notes:

1) Project Total Estimates

Table 2

Allocation of Debt Service - 2025 G.O. Notes

City of Platteville, WI

Year Ending	Street (Levy) Portion				Aquatic Center (Levy) Portion				Equipt (Levy) Portion				Year Ending	Totals		
	Principal	Est. Rate ¹	Interest	Total	Principal	Est. Rate	Interest	Total	Principal	Est. Rate	Interest	Total		Principal (3/1)	Interest	Total
2025				0				0				0	2025	0	0	0
2026	0	2.75%	21,854	21,854	0	2.75%	225,248	225,248	0	2.75%	5,677	5,677	2026	0	252,778	252,778
2027	40,000	2.75%	26,768	66,768	0	2.75%	281,560	281,560	15,000	2.75%	6,890	21,890	2027	55,000	315,217	370,217
2028	40,000	2.72%	25,674	65,674	0	2.72%	281,560	281,560	15,000	2.72%	6,480	21,480	2028	55,000	313,713	368,713
2029	40,000	2.75%	24,580	64,580	0	2.75%	281,560	281,560	15,000	2.75%	6,069	21,069	2029	55,000	312,208	367,208
2030	40,000	2.82%	23,466	63,466	275,000	2.82%	277,682	552,682	30,000	2.82%	5,440	35,440	2030	345,000	306,588	651,588
2031	40,000	2.95%	22,312	62,312	275,000	2.95%	269,748	544,748	30,000	2.95%	4,575	34,575	2031	345,000	296,634	641,634
2032	40,000	3.12%	21,098	61,098	295,000	3.12%	261,090	556,090	30,000	3.12%	3,664	33,664	2032	365,000	285,852	650,852
2033	40,000	3.23%	19,828	59,828	300,000	3.23%	251,643	551,643	30,000	3.23%	2,712	32,712	2033	370,000	274,182	644,182
2034	40,000	3.34%	18,514	58,514	335,000	3.34%	241,204	576,204	30,000	3.34%	1,726	31,726	2034	405,000	261,443	666,443
2035	40,000	3.50%	17,146	57,146	450,000	3.50%	227,734	677,734	35,000	3.50%	613	35,613	2035	525,000	245,492	770,492
2036	40,000	3.85%	15,676	55,676	580,000	3.85%	208,694	788,694	0	3.85%	0	0	2036	620,000	224,370	844,370
2037	40,000	3.95%	14,116	54,116	705,000	3.95%	183,605	888,605	0	3.95%	0	0	2037	745,000	197,721	942,721
2038	40,000	4.00%	12,526	52,526	705,000	4.00%	155,582	860,582	0	4.00%	0	0	2038	745,000	168,107	913,107
2039	40,000	4.05%	10,916	50,916	640,000	4.05%	128,522	768,522	0	4.05%	0	0	2039	680,000	139,437	819,437
2040	40,000	4.10%	9,286	49,286	575,000	4.10%	103,774	678,774	0	4.10%	0	0	2040	615,000	113,060	728,060
2041	40,000	4.15%	7,636	47,636	495,000	4.15%	81,715	576,715	0	4.15%	0	0	2041	535,000	89,351	624,351
2042	40,000	4.35%	5,936	45,936	420,000	4.35%	62,309	482,309	0	4.35%	0	0	2042	460,000	68,245	528,245
2043	40,000	4.37%	4,192	44,192	345,000	4.37%	45,636	390,636	0	4.37%	0	0	2043	385,000	49,827	434,827
2044	40,000	4.40%	2,438	42,438	345,000	4.40%	30,508	375,508	0	4.40%	0	0	2044	385,000	32,945	417,945
2045	35,000	4.45%	779	35,779	515,000	4.45%	11,459	526,459	0	4.45%	0	0	2045	550,000	12,238	562,238
Total	755,000		304,732	1,059,732	7,255,000		3,610,829	10,865,829	230,000		43,844	273,844	Total	8,240,000	3,959,405	12,199,405

Notes:

1) Estimated Rate assumes AA- sale of 9/25/25 + .35

Table 3 Financing Plan Tax Impact

City of Platteville, WI

Year Ending	Existing Debt					Proposed Debt						Year Ending
	Net Debt Service Levy	Change From Prior Year Levy	Equalized Value (TID OUT)	Tax Rate Per \$1,000	Annual Taxes \$200,000 Home	2025 G.O. Notes 8,240,000 Dated: 11/13/2025 Total Prin and Int	Debt Service Levy		Taxes			
							Total Net Debt Service Levy	Levy Change from Prior Year	Total Tax Rate for Debt Service	Annual Taxes \$200,000 Home	Annual Taxes Difference From Existing	
2025	1,736,878		884,847,800	\$1.96	\$392.58	0	1,736,878		\$1.96	\$393	\$0	2025
2026	1,783,639	46,761	920,839,100	\$1.94	\$387.39	252,778	2,036,418	299,540	\$2.21	\$442	\$55	2026
2027	1,763,320	(20,319)	941,584,472	\$1.87	\$374.54	370,217	2,133,537	97,119	\$2.27	\$453	\$79	2027
2028	1,792,259	28,939	962,797,211	\$1.86	\$372.30	368,713	2,160,971	27,434	\$2.24	\$449	\$77	2028
2029	1,791,671	(588)	984,487,847	\$1.82	\$363.98	367,208	2,158,879	(2,092)	\$2.19	\$439	\$75	2029
2030	1,439,353	(352,318)	1,006,667,147	\$1.43	\$285.96	651,588	2,090,940	(67,939)	\$2.08	\$415	\$129	2030
2031	1,381,459	(57,893)	1,029,346,119	\$1.34	\$268.41	641,634	2,023,094	(67,847)	\$1.97	\$393	\$125	2031
2032	1,368,345	(13,114)	1,052,536,020	\$1.30	\$260.01	650,852	2,019,196	(3,897)	\$1.92	\$384	\$124	2032
2033	1,301,990	(66,355)	1,076,248,362	\$1.21	\$241.95	644,182	1,946,172	(73,024)	\$1.81	\$362	\$120	2033
2034	1,277,203	(24,788)	1,100,494,913	\$1.16	\$232.11	666,443	1,943,646	(2,527)	\$1.77	\$353	\$121	2034
2035	1,020,325	(256,878)	1,125,287,709	\$0.91	\$181.34	770,492	1,790,817	(152,829)	\$1.59	\$318	\$137	2035
2036	794,200	(226,125)	1,150,639,056	\$0.69	\$138.05	844,370	1,638,570	(152,248)	\$1.42	\$285	\$147	2036
2037	542,000	(252,200)	1,176,561,538	\$0.46	\$92.13	942,721	1,484,721	(153,849)	\$1.26	\$252	\$160	2037
2038	421,500	(120,500)	1,203,068,022	\$0.35	\$70.07	913,107	1,334,607	(150,114)	\$1.11	\$222	\$152	2038
2039	408,100	(13,400)	1,230,171,664	\$0.33	\$66.35	819,437	1,227,537	(107,070)	\$1.00	\$200	\$133	2039
2040	394,700	(13,400)	1,257,885,918	\$0.31	\$62.76	728,060	1,122,760	(104,778)	\$0.89	\$179	\$116	2040
2041	391,100	(3,600)	1,286,224,539	\$0.30	\$60.81	624,351	1,015,451	(107,309)	\$0.79	\$158	\$97	2041
2042	387,100	(4,000)	1,315,201,595	\$0.29	\$58.87	528,245	915,345	(100,106)	\$0.70	\$139	\$80	2042
2043	377,800	(9,300)	1,344,831,469	\$0.28	\$56.19	434,827	812,627	(102,717)	\$0.60	\$121	\$65	2043
2044	270,300	(107,500)	1,375,128,867	\$0.20	\$39.31	417,945	688,245	(124,382)	\$0.50	\$100	\$61	2044
Total	20,643,242					12,199,405			2,131			Total

Notes:

Table 4**General Obligation Debt Capacity Analysis - Impact of Financing Plan***City of Platteville, WI*

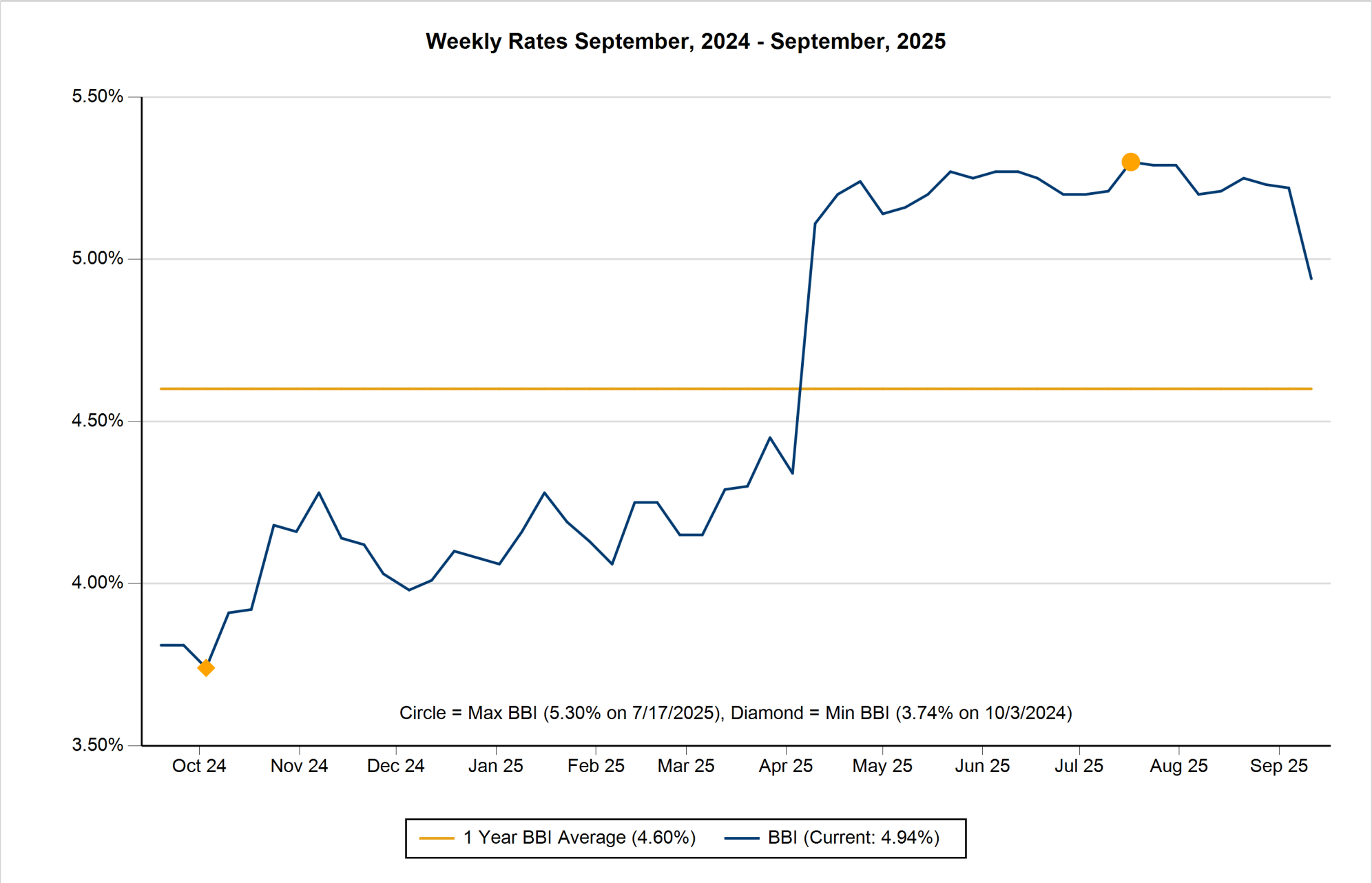
Existing Debt				
Year Ending	Projected Equalized Value (TID IN) ¹	Debt Limit	Existing Principal Outstanding	% of Limit
2024	1,026,514,400	51,325,720	22,103,108	43%
2025	1,004,711,500	50,235,575	19,863,753	40%
2026	1,028,467,340	51,423,367	17,537,500	34%
2027	1,052,784,874	52,639,244	15,333,750	29%
2028	1,077,677,382	53,883,869	13,175,000	24%
2029	1,103,158,460	55,157,923	11,461,250	21%
2030	1,129,242,023	56,462,101	10,047,500	18%
2031	1,155,942,318	57,797,116	8,638,750	15%
2032	1,183,273,926	59,163,696	7,205,000	12%
2033	1,211,251,774	60,562,589	5,795,000	10%
2034	1,239,891,144	61,994,557	4,625,000	7%
2035	1,269,207,675	63,460,384	3,680,000	6%
2036	1,299,217,379	64,960,869	2,930,000	5%
2037	1,329,936,645	66,496,832	2,410,000	4%
2038	1,361,382,252	68,069,113	1,995,000	3%
2039	1,393,571,372	69,678,569	1,660,000	2%
2040	1,426,521,586	71,326,079	1,325,000	2%
2041	1,460,250,889	73,012,544	980,000	1%
2042	1,494,777,702	74,738,885	625,000	1%
2043	1,530,120,883	76,506,044	265,000	0%
2044	1,566,299,734	78,314,987	0	0%

Proposed Debt						
Combined Principal Existing		Statutory Limit (5% of EV)	Residual	Policy Limit (3.5% of EV)	Residual	Year Ending
2025 G.O. Notes	& Proposed	% of Limit	Capacity	% of Limit	Capacity	
	\$22,103,108	43%	\$29,222,612	62%	\$13,824,896	2024
8,240,000	\$28,103,753	56%	\$22,131,822	80%	\$7,061,150	2025
8,240,000	\$25,777,500	50%	\$25,645,867	72%	\$10,218,857	2026
8,185,000	\$23,518,750	45%	\$29,120,494	64%	\$13,328,721	2027
8,130,000	\$21,305,000	40%	\$32,578,869	56%	\$16,413,708	2028
8,075,000	\$19,536,250	35%	\$35,621,673	51%	\$19,074,296	2029
7,730,000	\$17,777,500	31%	\$38,684,601	45%	\$21,745,971	2030
7,385,000	\$16,023,750	28%	\$41,773,366	40%	\$24,434,231	2031
7,020,000	\$14,225,000	24%	\$44,938,696	34%	\$27,189,587	2032
6,650,000	\$12,445,000	21%	\$48,117,589	29%	\$29,948,812	2033
6,245,000	\$10,870,000	18%	\$51,124,557	25%	\$32,526,190	2034
5,720,000	\$9,400,000	15%	\$54,060,384	21%	\$35,022,269	2035
5,100,000	\$8,030,000	12%	\$56,930,869	18%	\$37,442,608	2036
4,355,000	\$6,765,000	10%	\$59,731,832	15%	\$39,782,783	2037
3,610,000	\$5,605,000	8%	\$62,464,113	12%	\$42,043,379	2038
2,930,000	\$4,590,000	7%	\$65,088,569	9%	\$44,184,998	2039
2,315,000	\$3,640,000	5%	\$67,686,079	7%	\$46,288,255	2040
	\$980,000	1%	\$72,032,544	2%	\$50,128,781	2041
	\$625,000	1%	\$74,113,885	1%	\$51,692,220	2042
	\$265,000	0%	\$76,241,044	0%	\$53,289,231	2043
	\$0	0%	\$78,314,987	0%	\$54,820,491	2044

Notes:

1) Projected TID IN EV based on discounted 5-year average at -2.12% annual inflation.

APPENDIX A: 1 YEAR TREND IN MUNICIPAL BOND INDICES



The Bond Buyer “20 Bond Index” (BBI) shows average yields on a group of municipal bonds that mature in 20 years and have an average rating equivalent to Moody’s Aa2 and S&P’s AA.

Source: The Bond Buyer



**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: INFORMATION & DISCUSSION ITEM NUMBER: VIII.A.	TITLE: Revisions to Chapter 11 - Garbage & Refuse Collection and Disposal	DATE: September 23, 2025 VOTE REQUIRED: Majority
PREPARED BY: Howard B. Crofoot, P.E. Director of Public Works		

Description:

The Wisconsin Department of Natural Resources (DNR) has developed new rules regarding recycling and one of the rules states that Municipalities must amend their Ordinances to comply with the new rules by April 30, 2026.

Staff included the current Chapter 11, Garbage & Refuse Collection and Disposal Ordinance as an attachment for your reference. The Sample Ordinance as proposed by DNR is also attached. Staff used the Sample Ordinance as the basis of the new Chapter 11, Recycling, Garbage & Refuse Collection and Disposal – attached. This last one is a “redline” version showing the changes to the original “sample” Ordinance. Staff’s intent was to use the Sample Ordinance and modify it to include the items in the current City Ordinance. For the Action item, Staff will prepare an actual Ordinance that will contain the entire proposed revision to the Municipal Code without redlines.

Most of the modifications define requirements for commercial properties and outlines penalties for violations. The previous State guidance was that commercial properties and multi-family properties have “adequate” recycling containers. The new rules define what “adequate” means in 11.17 and 11.18. It will assist the Code Enforcement Inspector with better definitions to encourage more recycling in multi-family and commercial properties.

This has been reviewed by Faherty, Inc. and Street Department for updates also.

Budget/Fiscal Impact:

None

Recommendation:

Staff recommend approval of the changes to Chapter 11 of the Platteville Municipal Code.

Sample Affirmative Motion:

“Move to approve Ordinance 25-xx, Recycling, Garbage and Refuse Collection and Disposal..”

Attachments:

- Chapter 11, Garbage & Refuse Collection & Disposal – dated 11/26/2024
- Sample Ordinance from Wisconsin DNR
- Chapter 11, Recycling, Garbage & Refuse Collection & Disposal – September 2025

CHAPTER 11

GARBAGE AND REFUSE COLLECTION AND DISPOSAL

11.01 INTRODUCTION. Recycling ordinance for the City of Platteville.

- A. Findings and Declaration of Policy. The City of Platteville finds that reusable materials are currently being needlessly landfilled. Grant County currently has no landfill space. Mandatory recycling encourages conservation and reuse of certain materials, saves landfill space and prolongs the life of landfills. It is therefore declared to be the purpose of this ordinance to require mandatory recycling of recyclable items and to protect and promote health, safety, prosperity and general welfare of the people of the City of Platteville.
- B. Intent and Purpose. The purpose of this ordinance is to reduce the amount of recyclable items which are currently placed in landfills and to preserve the environment.
- C. Statutory Authority. This ordinance is adopted as authorized under Section 287.09(3)(b) Wisconsin Statutes.
- D. Severability. If any section, provision or portion of this ordinance is found unconstitutional or invalid by a court, the remainder of the ordinance shall not be affected.
- E. Applicability. This ordinance shall apply to each owner or occupant of any business, industry, place of commerce or other place providing goods or services of any kind and to each owner or occupant of any single-family residence, two-family residence or multi-family dwelling unit and to all other covered activities within the corporate limits of the City of Platteville.
- F. Administration. The provisions of this ordinance shall be administered by the Director of Public Works.
- G. Abrogation and Greater Restrictions. It is not intended by this ordinance to repeal, abrogate, annul, impair or interfere with any existing rules, regulations, ordinances or permits previously adopted or issued pursuant to law. However, wherever this ordinance imposes greater restrictions, the provisions of this ordinance will govern.
- H. Interpretation. In their interpretation and application, the provisions of this ordinance shall be held to be the minimum requirements and shall not be deemed a limitation or repeal of any other power granted by the Wisconsin Statutes. Where any terms or requirements of this ordinance may be inconsistent or conflicting, the more restrictive requirements or interpretations shall control.

CHAPTER 11 Garbage and Refuse Collection and Disposal

11.02 DEFINITION OF TERMS. The following definitions shall be used for purposes of this ordinance:

- A. Brush shall include tree limbs and bushes less than 8" in diameter but more than ½ inch and tree limbs and woody stems less than ½ inch and inconvenient to bag.
- B. City shall mean City of Platteville.
- C. Collection shall mean the picking up and collecting of all garbage and refuse which is deposited in standard containers. Collection shall also include the transporting of such garbage and refuse.
- D. City of Platteville Marked Bag is a specially marked bag issued by the City. These bags are used to designate proper bags for disposal. This bag is being phased out and replaced by City of Platteville stickers.
- E. City of Platteville Sticker is a specially made item that is issued by the City of Platteville for residents to use to designate proper bags for disposal. They may be used on excess solid waste containers or on yard waste containers commercially produced. When placed on yard waste containers, it is required that the yard waste container be a biodegradable bag.
- F. Commercial shall refer to a structure containing wholly or in part an establishment for goods or services.
- G. Garbage shall mean animal and vegetable waste resulting from the handling, preparation, cooking and consumption of food, including small game. All wet garbage shall be drained and wrapped and deposited in a standard container(s) as defined below. Newspaper used as a wrapper for wet garbage need not be recycled.
- H. Industrial shall mean a manufacturing operation or its equivalent operating wholly or partly within the City boundaries.
- I. Institutional shall mean any school, college, church, hospital, nursing home or public building wholly or partly within the City boundaries.
- J. Multi-Family Residential shall mean a structure with accommodations for more than two (2) families under common ownership. These include fraternities, sororities, mobile home parks, and apartment buildings, but exclude condominiums.
- K. Newspaper means a newspaper and other materials printed on newsprint.
- L. Recyclable Materials for purposes of this ordinance, means and includes lead acid batteries; major appliances; waste oil; yard waste; aluminum containers; corrugated paper or other container board; foam polystyrene packaging; glass containers; magazines; newspaper; office paper; rigid plastic containers, including those made

CHAPTER 11 Garbage and Refuse Collection and Disposal

of PETE, HDPE, PVC, LDPE, PP, PS and other resins or multiple resins; steel containers; waste tires and bi-metal containers.

- M. Recycling shall mean the collection and marketing of designated materials for reprocessing or reuse.
- N. Refuse means all matters produced from industrial or community life, subject to decomposition, not defined as sewage.
- O. Residential shall mean a building having accommodations for and occupied exclusively by no more than two (2) families, having the status of single family or duplex dwelling units, regardless of zoning status. Condominiums where individual units of a structure, identified as individual tax roll parcels, are occupied by a single-family are also considered residential, despite having more than two (2) families in the same structure.
- P. Sewage means the water carried wastes created in and to be conducted away from residences, industrial establishments and public buildings as defined in Wisconsin Statutes Section 101.01(12), with such surface water or groundwater as may be present.
- Q. Solid Waste means any garbage, refuse, sludge from a waste treatment plant, water supply treatment plant or air pollution control facility and other discarded or salvageable materials, including solid, liquid, semisolid or contained gaseous materials resulting from industrial, commercial, mining and agricultural operations and from community activities, but does not include solids or dissolved material in domestic sewage, or solid or dissolved materials in irrigation return flows or industrial discharges which are point sources subject to permits under Wisconsin Statutes Chapter 281, or special nuclear or by-product material as defined under Wisconsin Statutes Section 196.47 and 16.11(2)(m).
- R. A Standard Garbage or Refuse Container, under this ordinance, shall be a can or container of not more than thirty-five (35) gallon capacity or equivalent which has a tight fitting lid and handles and which is waterproof or a plastic garbage bag or bags of suitable strength and not to exceed the same size and capacity. If the container has a liner, that liner shall also be a plastic bag not exceeding the same size and capacity.
- S. Yard Wastes shall include, but not be limited to, grass clippings, holiday trees, leaves, brush clippings, branches less than ½" in diameter and two (2) feet in length, weeds, and garden debris. Other materials not specified but may be included if suitable for compost and approved by the Director of Public Works.

11.03 GENERAL PROVISIONS

- A. No burying. It is unlawful for any person to bury or landfill solid waste or recyclables within the boundaries of the City.
- B. No burning. Burning of solid waste and/or recyclables is prohibited. (Refer to nuisance ordinances.)
- C. No dumping. 1. It shall be unlawful for any person to dispose of or dump garbage in any street, alley or other public place within the City of Platteville or in any receptacles or private property without the owner's consent.

2. No person shall place for collection any garbage at the curb not owned or occupied by such person.
- D. Garbage from outside of municipality. It is unlawful to bring refuse from outside the corporate limits into the City of Platteville for disposal unless authorized by agreement with the municipality or by agreement between haulers licensed by the state and with the City of Platteville.
- E. Non disposable materials. 1. It shall be unlawful for any person to place for disposal any of the following wastes: hazardous and toxic waste, chemicals, explosives, flammable liquids and paint.

2. It is unlawful for any person to introduce chemical, petroleum waste or other liquid wastes into the City storm water drainage system.
- F. Provide space for recycling in public buildings. A person in the City of Platteville owning or occupying a new public building or a public building that is remodeled or expanded by 50% or more in floor area, shall provide a designated area for the separation, temporary storage and collection of solid waste and recyclables either within or adjacent to the building. All new construction of commercial or multi-family structures in the city shall comply with COMM 61-65, Space for Recyclable Material.
- G. Antiscavenging or Unlawful removal of recyclables. It shall be unlawful for any person, unless under contract with or licensed by the City, to collect or remove any recyclable material that has been deposited or placed at the curb or in a container adjacent to a home or nonresidential building for the purpose of recycling.
- H. Storage. The storage of garbage, refuse and/or recyclables on a property must comply with Platteville Municipal Code 5.03 Health and Human Safety.
- I. Separation requirements exempted. The separation requirements of Section 11.05 do not apply to the following:

CHAPTER 11 Garbage and Refuse Collection and Disposal

1. Occupants of residential, multi-family residential, commercial, industrial and institutional facilities and properties that send their post-consumer waste to a processing facility licensed by the Wisconsin Department of Natural Resources that recovers the materials specified in Section 11.05(a)(1), (b)(1), (c)(1) and including the following: lead acid batteries, major appliances, waste oil, bi-metal containers, corrugated paper or other container board, foam polystyrene packaging, glass containers, magazines, office paper, rigid plastic containers made of PETE, HDPE, PVC, LDPE, PP, PS and other resins or multiple resins, steel containers and waste tires from solid waste in as pure a form as is technically feasible.
 2. Solid waste which is burned as a supplemental fuel at a facility if less than 30% of the heat input to the facility is derived from the solid waste burned as supplemental fuel.
 3. Recyclable material as follows: aluminum containers, bi-metal containers, corrugated paper or other container board, foam polystyrene packaging, glass containers, magazines, newspaper, office paper, rigid plastic containers made of PETE, HDPE, PVC, LDPE, PP, PS and other resins or multiple resins, steel containers and waste tires for which a variance has been granted by the Department of Natural Resources under Section 287.11(2m), Wisconsin Statutes, or s.NR 544.14, Wisconsin Administrative Code.
- J. Care of separated recyclable materials. To the greatest extent practicable, the recyclable materials separated in accordance with Section 11.05(a)(1) and (c)(1) shall be clean and kept free of contaminants such as food or product residue, oil or grease, or other non-recyclable materials, including but not limited to household hazardous waste, medical waste and agricultural chemical containers. Recyclable materials shall be stored in a manner which protects them from wind, rain and other inclement weather conditions.
- K. Management of lead acid batteries, major appliances, waste oil, waste tires and yard waste. Occupants of residential, multi-family residential, commercial, industrial and institutional facilities and properties shall manage lead acid batteries, major appliances, waste oil, waste tires and yard waste as follows:
1. Lead acid batteries, major appliances, waste oil and waste tires shall be disposed of at an approved facility.
 2. Yard waste shall be maintained in accordance with Section 11.04 A.3., Section 11.04 B.8. or Section 11.04 c.8. City of Platteville Municipal Code as applicable.
- L. Preparation and collection of recyclable materials. Except as otherwise directed by the City of Platteville, occupants of residential, multi-family residential, commercial,

CHAPTER 11 Garbage and Refuse Collection and Disposal

industrial and institutional facilities and properties shall do the following for the preparation and collection of the separated materials specified as follows:

1. Aluminum containers shall be rinsed free of product residue. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.
2. Bi-metal containers shall be rinsed free of product residue. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.
3. Corrugated paper board shall be free of debris, flattened, stacked and tied and placed upon the curb on the day designated for collection.
4. Foam polystyrene packaging shall be rinsed free of product residue. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.
5. Glass containers (clear, green and brown) shall be rinsed free of product residue, lids and metal rings removed and discarded in the regular garbage. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.
6. Magazines shall be free of debris, stacked and tied or placed in bin and placed upon the curb on the day designated for collection.
7. Newspapers shall be free of debris, stacked and tied or placed in bin and placed upon the curb on the day designated for collection.
8. Office paper shall be free of debris and placed in the approved recycling bin and placed upon the curb on the day designated for collection.
9. Rigid plastic containers shall be prepared and collected as follows:
 - (a) Plastic containers made of PETE, labeled by the SPI code #1, but including only soda and clear liquor bottles, shall be rinsed free of product residue and caps shall be removed and discarded in the regular garbage. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.
 - (b) Plastic containers made of HDPE, labeled by the SPI code #2, but including only milk, mild detergent and water bottles, shall be rinsed free of product residue and caps shall be removed and discarded in the regular garbage. The containers shall be placed in the approved

recycling bin and placed upon the curb on the day designated for collection.

- (c) Plastic containers made of PVC, labeled by the SPI code #3, shall be rinsed free of product residue and caps shall be removed and discarded in the regular garbage. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.
 - (d) Plastic containers made of LDPE, labeled by the SPI code #4, shall be rinsed free of product residue and caps shall be removed and discarded in the regular garbage. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.
 - (e) Plastic containers made of PP, labeled by the SPI code #5, shall be rinsed free of product residue and caps shall be removed and discarded in the regular garbage. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.
 - (f) Plastic containers made of PS, labeled by the SPI code #6, shall be rinsed free of product residue and caps shall be removed and discarded in the regular garbage. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.
 - (g) Plastic containers made of other resins or multiple resins, shall be rinsed free of product residue and caps shall be removed and discarded in the regular garbage. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.
10. Steel containers shall be rinsed free of product residue. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.
- M. Prohibitions on Disposal of Recyclable Materials Separated for Recycling. No person may dispose of in a solid waste disposal facility or burn in a solid waste treatment facility any of the following materials: aluminum containers, bi-metal containers, corrugated paper or other container board, foam polystyrene packaging, glass containers, magazines, newspaper, office paper, rigid plastic containers made of PETE, HDPE, PVC, LDPE, PP, PS and other resins or multiple resins, steel containers and waste tires which have been separated for recycling, except waste tires may be burned with energy recovery in a solid waste treatment facility.

11.04 SOURCE SEPARATION AND PREPARATION REQUIRED. The owners or occupants of each residence and non-residential enterprise shall prepare solid waste for collection in accordance with the procedures set forth in this section.

- A. Residential. The owners or occupants of each residence within a structure housing one or two residences shall:
1. Separate or cause to be separated and prepare or cause to be prepared for collection the following: recyclable materials, garbage, lead acid batteries, major appliances, waste oil, yard waste and waste tires in accordance with Section 11.03 K & L.
 2. Service and Collection – (a) Each dwelling is entitled to two containers or bags of garbage waste to be serviced by the residential garbage contractor. Two family dwellings are entitled to four containers or bags of garbage waste. Additional garbage waste must be bagged in a City of Platteville marked bag which may be obtained at City Hall or selected retail stores at a cost established by the City Manager. When City of Platteville marked bags have run out, additional garbage waste must be in additional container(s) or bag(s) as defined in 11.02 Q. with a valid City of Platteville sticker affixed to the container(s) or bag(s). The contractor collecting the additional garbage waste shall remove or deface the sticker in such a way that it cannot be reused.
 - (b) Collection and disposal of garbage and refuse by the contractor shall take place at least once each week at each dwelling in the City and the contractor shall establish and make public routes and pickup times for each residence. Pickup times shall be from 7:00 a.m. to 5:30 p.m. on Mondays through Fridays. All containers for recycling and refuse shall be at the curb or near the street edge for collection by 7:00 a.m. on the day designated for collection. Such containers shall not be put out for collection earlier than 3:00 p.m. of the day preceding the scheduled collection day. No pickups shall be made at residences at any other times except by prior arrangement between the contractor and the resident(s) involved. All containers for recycling and refuse shall be removed from the front yard by 5:30 p.m. on the day following collection.
 - (c) Recyclable items will be collected each week, or as designated by the City Manager, on the same day as garbage/refuse collection and will be collected at the curb, as defined above. The owners or occupants of each residence shall be required to purchase a plastic recycling bin from the City for the purpose of separation and collection. The City Manager may promulgate reasonable rules regarding the recycling of designated materials, including the amount charged for recycling bins.

CHAPTER 11 Garbage and Refuse Collection and Disposal

- (d) The City or its contractor shall not be obligated to pick up garbage containers or yard waste containers weighing over fifty (50) pounds each, or to collect solid waste or recyclables set out or prepared in a manner other than as required by this ordinance. The contractor may decline to pick up the entire collection and shall attach a tag to the container stating the reason(s) for refusing the collection.
 - (e) There shall be no collection on the following holidays: New Years Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day. The route normally picked up on the above listed holidays shall be done on the following working weekday. Other variations of the pick-up schedule are permitted, but they must be advertised in advance.
 - (f) The City shall establish one pick-up in the spring and one in the fall to remove materials from residential areas. Types of materials approved for pick-up, the dates and the procedures will be determined and published by the Director of Public Works.
 - (g) Disposal of materials generated from construction, demolition or remodeling projects requiring a building permit shall be the responsibility of the homeowner.
- 3. Yard Wastes – The City will pick up and dispose of yard wastes placed at the curb during spring and fall clean-up periods as established in Section 11.04 A.2(f). The dates and procedures will be established and published by the Director of Public Works.
 - (a) Residents needing to dispose of yard waste during summer months between the spring and fall clean-up periods must place material for disposal in a City of Platteville marked bag. When City of Platteville marked bags have run out, additional yard waste must be in biodegradable container(s) or bag(s). with a valid City of Platteville sticker affixed to the container(s) or bag(s). Procedures for provision of this service will be determined and published by the Director of Public Works.
 - (b) The Director of Public Works may establish a yard waste clean-up at other times if a community-wide need exists (violent storms).
- 4. Brush – The City will chip and dispose of brush placed curbside in a neat pile with the tree limb ends facing the curb, in a manner that does not block or obstruct a sidewalk. Brush removal shall be done in intervals established by the Director of Public Works.

CHAPTER 11 Garbage and Refuse Collection and Disposal

- (a) Tree limbs and woody stems greater than 8" in diameter may be disposed by the property owner, any contractor paid by the owner, or by the City, if prior arrangements have been made with the Director of Public Works. The property owner shall pay all expenses incurred by the City for disposal of such debris.
 5. The City or its contractor shall also provide a drop off point for recyclables. The City may designate additional materials for collection at the drop off location in addition to materials designated for the residential curbside service. Disposal fees may be applied to disposal of some materials.
 6. Inspection Authority – The Department of Public Works of the City has the right to inspect recyclable materials separated for recycling and post-consumer waste intended for disposal to determine compliance with the provisions of this ordinance.
 7. Refunds – Refunds or credits will not be issued to any person not using the City's refuse service.
 8. Materials that shall not be considered garbage or refuse or recyclable material and which must be disposed of by the property owner, are but not limited to: earth, sod, rocks, concrete, ashes, full carcasses (dressed or undressed) of dead animals, furniture, mattresses, appliances, (white goods) materials from the remodeling or construction of homes or buildings, such as plaster or scrap lumber, yard waste, tires, drain oil from engines, large appliances (washers, dryers, refrigerators, water heaters, stoves) and tree trunks or branches larger than 8" in diameter.
- B. Multi-Family Residential. The owner or owners or designated agents of each multi-family residential structure shall:
1. Separate or cause to be separated and prepare or cause to be prepared for collection the following: recyclable materials, garbage, lead acid batteries, major appliances, waste oil, yard waste and waste tires in accordance with Section 11.03 K & L.
 2. Provide adequate, separate containers, within easy access of all apartments for the collection and disposal of refuse, garbage and recyclable materials. Owners or tenants must provide their own collection and service through a licensed waste hauler in accordance with the City of Platteville's Garbage and Refuse Collection and Disposal Ordinance.
 3. Notify tenants, including seasonal tenants, in writing at the time of renting or leasing the dwelling and at least semi-annually thereafter about the established recycling program and post a copy of the procedures required by this ordinance prominently near the solid waste and recycling collection area(s).

CHAPTER 11 Garbage and Refuse Collection and Disposal

4. Notification shall include reasons to recycle, which materials are collected, how to prepare recyclables, collection methods or sites, locations and hours of operation and a contact person or company, including a name, address and telephone number.
 5. The requirements specified in (2), (3) and (4) do not apply to the owners or designated agents of multi-family dwellings if the post-consumer waste generated within the dwelling is treated at a processing facility licensed by the Department of Natural Resources that recovers for recycling the materials specified as follows: aluminum containers, bi-metal containers, corrugated paper or other container board, foam polystyrene packaging, glass containers, magazines, newspaper, office paper, rigid plastic containers made of PETE, HDPE, PVC, LDPE, PP, PS and other resins or multiple resins, steel containers and waste tires from solid waste in as pure a form as is technically feasible.
 6. Provide for the removal of recyclables, solid waste and yard waste generated by the residents. If a contractor is employed for removal of solid waste and recyclables the contractor must be a licensed waste handler.
 7. Inspection Authority – The Department of Public Works of the City has the right to inspect recycling and solid waste storage and receiving areas in all multi-family facilities in the City.
 8. The disposal of yard waste and brush shall be the responsibility of the property owner. It is illegal to send yard waste for disposal with solid waste or recyclables.
- C. Commercial and Industrial and Institutional: Owners or designated agents for commercial structures in the City must:
1. Separate or cause to be separated and prepare or cause to be prepared for collection the following: recyclable materials, garbage, lead acid batteries, major appliances, waste oil, yard waste and waste tires in accordance with section 11.03 K & L.
 2. Provide adequate and separate containers for collection and disposal of refuse, garbage and recyclable wastes generated as part of the operation of the business and wastes generated by employees and customers at that location. Owners or designated agents must provide their own collection and service through a licensed waste hauler in accordance with the City of Platteville's Garbage and Refuse collection and Disposal Ordinance.

CHAPTER 11 Garbage and Refuse Collection and Disposal

3. Notify employees, including seasonal employees, at the time of hiring and post a copy of the written procedures required by this ordinance prominently near solid waste and recycling collection location(s).
4. Notification shall include reasons to recycle, which materials are collected, how to prepare recyclables, collection methods or sites, locations and hours of operation and a contact person or company, including a name, address and telephone number.
5. The requirements specified in (2), (3) and (4) do not apply to the owners or designated agents of non-residential facilities and properties if the post-consumer waste generated within the facility or property is treated at a processing facility licensed by the Department of Natural Resources that recovers for recycling the materials specified as follows: aluminum containers, bi-metal containers, corrugated paper or other container board, foam polystyrene packaging, glass containers, magazines, newspaper, office paper, rigid plastic containers made of PETE, HDPE, PVC, PP, PS and other resins or multiple resins, steel containers and waste tires from solid waste in as pure a form as is technically feasible.
6. Provide for the removal of recyclables, solid waste and yard waste generated by employees and customers. If a contractor is employed for removal of solid waste and recyclables the contractor must be a licensed waste handler.
7. Inspection Authority – The Department of Public Works of the City has the right to inspect recycling and solid waste storage and receiving areas on all commercial and institutional facilities in the City.
8. The disposal of yard waste and brush shall be the responsibility of the property owner. It is illegal to send yard waste for disposal with solid waste or recyclables.

11.05 LICENSED WASTE HANDLER

- A. No person or business shall engage in the collection, purchase, transportation or disposal of solid waste or recyclables generated within the City without having first obtained a license from the City unless:
 1. The person is an employee on duty of the City.
 2. The person is collecting and transporting solid waste generated at his own residence or non-residential enterprise.

CHAPTER 11 Garbage and Refuse Collection and Disposal

3. The person is collecting and transporting solid waste generated at the residence of a relative of that person, the person makes no charge for that service and no license is otherwise required by the State of Wisconsin.
 4. The person has obtained a waiver of the licensing requirement by the approval of the City Council.
- B. City license procedures are covered in Chapter 31.
- C. Waste haulers who collect solid waste or recyclables in the City for storage, treatment, processing, marketing or disposal shall obtain and maintain all necessary municipal and state permits, licenses and approvals prior to collecting any materials in the City.
- D. No person or corporation shall engage in the business of hauling recyclables within the City without being licensed by DNR under section NR 502.06, Wisconsin Administrative Code unless licensing has been waived by the City Council in accordance with Section 11.05A4.
- E. Waste handlers operating in the City are required to maintain and report in writing to the City at least twice each year the types and amounts of materials removed from the City. Licensed haulers transferring solid waste not generated in the City need not report those quantities. Reports shall include: the amount of solid waste, the amounts of recyclables processed and/or marketed by item and the final disposal location of solid waste. The amounts of solid waste shall be determined by weighing the material. The amounts of recyclable material may be estimated by weighing a sample of each material collected unless otherwise specified and required differently by the DNR. The sample shall be the total material of each type collected for a complete disposal cycle (i.e., if the material is picked up weekly then the sample must be one weeks collection). A sample must be taken for each reporting period. The report shall include the sample weights for reporting period.
- F. All solid waste must be sent to a licensed landfill, or a licensed incinerator.
- G. Waste haulers may not dispose in a landfill or burn in a solid waste facility any recyclable materials (aluminum containers, bi-metal containers, corrugated paper or other container board, foam polystyrene packaging, glass containers, magazines, newspaper, office paper, rigid plastic containers made of PETE, HDPE, PVC, LDPE, PP, PS and other resins or multiple resins, steel containers and waste tires from solid waste) generated in the City that have been separated for recycling, except waste tires may be burned with energy recovered in a solid waste treatment facility. Material losses of recyclables due to weather damage shall be permitted, but the quantities and type of material transferred from recyclable to refuse shall be reported as part of the solid waste haulers semi-annual report to the City.

CHAPTER 11 Garbage and Refuse Collection and Disposal

- H. Recyclable materials and refuse, upon placement at the curb, shall become the property of the hauler. Recyclable materials, upon collection by any permitted collector, shall become the property of the contractor.
- I. The City Council reserves the right to designate additional solid waste materials as recyclable or currently collected materials as no longer recyclable and to either add or delete them from any collection services provided by the municipality or its contractors. The municipality shall provide written notice to its service recipients of this declaration.
- J. The City shall establish the time of collection of solid waste and recyclables.
- K. All containers used for the transportation and collection of solid waste shall be constructed such that material does not fall out or leak. Vehicles shall be kept in good repair and clean. If solid waste shall escape from any container or vehicle, the operator shall return the solid waste to the container or vehicle and clean the area thoroughly.
- L. Solid waste cannot be commingled with recyclables for storage or transportation.
- M. Any contractor operating in the City shall not transport for processing any recyclables to a processing facility unless that facility has been approved by the City and the facility is approved by the WI DNR under Section NR 544.16, Wisconsin Administrative Code.

11.06 ENFORCEMENT/PENALTIES

- A. A violation of any of the provisions in Section 11.03 A-K & M may be subject to the penalties as set out in Section 11.06 D.
- B. A violation of the required source separation and preparation in addition to any incurred cost may result in the following actions and/or penalties:
 - 1. One and two family residence – Any garbage/refuse or recyclables placed for pick-up which are not prepared as required in Section 11.03 L or Section 11.04 A, will not be picked up and may result in the entire collection being refused.

The occupant of the residence may:

- (a) correct the violation and retain the material for the next regular pickup, and if this results in material for disposal in excess of the two (2) container limit the resident shall be responsible to use a City of Platteville marked bag for the overload, or

CHAPTER 11 Garbage and Refuse Collection and Disposal

- (b) contact the City for an investigation. The City, within twenty-four hours, shall investigate tagged containers/bags and if no violation is found as a result of correction by the occupant or by mistake on the part of the contractor, the City Department of Public Works will deliver the material to the contractor for disposal. If a violation is confirmed, the City will not deliver the material to the contractor and it will be the responsibility of the occupant to lawfully dispose of the tagged material.
- 2. Multi-family residential: Failure to comply with Section 11.03 L or Section 11.04 B may result in a penalty as set out in Section 11.06 D.
- 3. Commercial and industrial and institutional: Failure to comply with Section 11.03 L or Section 11.04 C may result in a penalty as set out in Section 11.06 D.
- C. Any person who violates section 11.03 M or section 11.05 may be required to forfeit \$50.00 for a first violation, may be required to forfeit \$200.00 for a second violation and may be required to forfeit \$2000.00 for a third or subsequent violation.
- D. Any person who violates a provision of the City of Platteville Municipal Code Chapter 11 shall be subject to the following penalties:
 - 1. First offense: Issuance of a warning by the City of Platteville Director of Public Works.
 - 2. Second offense within a 12 month period: Issuance of a citation by the Director of Public Works. The fine shall be \$10.00 plus court costs and loss of collection services for a period of 30 days.
 - 3. Third and Subsequent Offenses within a 12 month period: Issuance of a citation by the Director of Public Works. The fine shall be \$50.00 plus court costs and the loss of collection services for a period of 6 months.

The issuance of a warning or citation shall not preclude proceeding under any other ordinance or law relating to the same or any other matter. Proceeding under any other ordinance or law relating to the same or any other matter shall not preclude the issuance of a warning or citation under this ordinance.

Sample Responsible Unit Recycling Ordinance

Created by the Wisconsin Department of Natural Resources; revised 08-2025

PLEASE NOTE – *The following model contains the recycling requirements marked with * that must be in your recycling ordinance under ch. NR 544, Wis. Adm. Code, to have an effective recycling program as required by s. 287.11, Wis. Stats. Your municipality may want to include additional provisions related to hauler licensing, processing facilities, right to reject material, reporting requirements, anti-scavenging or unlawful removal of recyclables, dumping prohibitions, recyclables or garbage from outside of municipality, citation fees, municipal ownership of recyclables and refuse when placed at the curb, exemptions, specials materials (such as household hazardous waste) and how to handle them, solid waste rules, electronic waste rules, etc.*

1.01 Title. Recycling Ordinance for _____.

1.02 Purpose. The purpose of this ordinance is to promote recycling, composting, and resource recovery through the administration of an effective recycling program, as provided in s. 287.11, Wis. Stats., and ch. NR 544, Wis. Adm. Code.

1.03 Statutory Authority. This ordinance is adopted as authorized under s. 287.09(3)(b), Wis. Stats., and _____.

1.04 Abrogation and Greater Restrictions. It is not intended by this ordinance to repeal, abrogate, annul, impair or interfere with any existing rules, regulations, ordinances or permits previously adopted or issued pursuant to law. However, whenever this ordinance imposes greater restrictions, the provisions of this ordinance shall apply.

1.05 Interpretation. In their interpretation and application, the provisions of this ordinance shall be held to be the minimum requirements and shall not be deemed a limitation or repeal of any other power granted by the Wisconsin Statutes. Where any terms or requirements of this ordinance may be inconsistent or conflicting, the more restrictive requirements or interpretation shall apply. Where a provision of this ordinance is required by Wisconsin Statutes, or by a standard in ch. NR 544, Wis. Adm. Code, and where the ordinance provision is unclear, the provision shall be interpreted in light of the Wisconsin Statutes and the ch. NR 544 standards in effect on the date of the adoption of this ordinance, or in effect on the date of the most recent text amendment to this ordinance.

1.06 Severability. Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this ordinance shall not be affected.

1.07 Applicability. The requirements of this ordinance apply to all persons within

1.08 Administration. The provisions of this ordinance shall be administered by

1.09 Effective Date. The provisions of this ordinance shall take effect on

1.10 Definitions. For the purpose of this ordinance:

- 1) “Bi-metal container” means a container for carbonated or malt beverages that is made primarily of a combination of steel and aluminum.
- 2) “Container board” means corrugated paperboard used in the manufacture of shipping containers and related products.
- 3) “Foam polystyrene packaging” means packaging made primarily from foam polystyrene that satisfies one of the following criteria:
 - a) Is designed for serving food or beverages.
 - b) Consists of loose particles intended to fill space and cushion the packaged article in a shipping container.
 - c) Consists of rigid materials shaped to hold and cushion the packaged article in a shipping container.
- 4) “Glass Container” means a glass bottle, jar or other packaging container used to contain a product that is the subject of a retail sale and does not include ceramic cups, dishes, oven ware, plate glass, safety and window glass, heat-resistant glass such as pyrex, lead based glass such as crystal, or TV tubes.
- 5) “HDPE” means high density polyethylene, labeled by the resin code # 2.
- 6) “LDPE” means low density polyethylene, labeled by the resin code # 4.
- 7) “Magazines” means magazines and other materials printed on similar paper.
- 8) “Major appliance” means a residential or commercial air conditioner, clothes dryer, clothes washer, dishwasher, freezer, microwave oven, oven, refrigerator, furnace, boiler, dehumidifier, water heater or stove.
- 9) “Multiple-family dwelling” means a structure containing 5 or more residential units, including units that are occupied seasonally.
- 10) “Newspaper” means a newspaper and other materials printed on newsprint.
- 11) “Non-residential facilities and properties” means commercial, retail, industrial, institutional and government facilities and properties. Non-residential facilities and properties includes any location at which goods or services are provided or manufactured, including locations under construction, demolition, or remodeling, or used for special events such as fairs, festivals, sport venues, conferences, and exhibits. This term does not include multiple family dwellings.
- 12) “Office paper” means a variety of high-grade printing and writing papers. This term does not include industrial process waste, newspaper or packaging.
- 13) “Other resins or multiple resins” mean plastic resins labeled by the resin code # 7.

- 14) "Person" includes any individual, corporation, limited liability company, partnership, association, local government unit, as defined in s. 66.0131(1)(a), Wis. Stats., state agency or authority or federal agency.
- 15) "PETE" or "PET" means polyethylene terephthalate, labeled by the resin code # 1.
- 16) "Plastic container" means an individual, separate, rigid plastic bottle, can, jar or carton, except for a blister pack, that is originally used to contain a product that is the subject of a retail sale.
- 17) "Postconsumer waste" means solid waste other than solid waste generated in the production of goods, hazardous waste, as defined in s. 291.01(7) Wis. Stats., waste from construction and demolition of structures, scrap automobiles, or high-volume industrial waste, as defined in s. 289.01(17), Wis. Stats.
- 18) "PP" means polypropylene, labeled by the resin code # 5.
- 19) "PS" means polystyrene, labeled by the resin code # 6.
- 20) "PVC" means polyvinyl chloride, labeled by the resin code # 3.
- 21) "Recyclable materials" includes lead acid batteries; major appliances; waste oil; yard waste; aluminum containers; corrugated paper or other container board; foam polystyrene packaging; glass containers; magazines; newspaper; office paper; rigid plastic containers, including those made of PETE, HDPE, PVC, LDPE, PP, PS and other resins or multiple resins; steel containers; waste tires; and bi-metal containers.
- 22) "Solid waste" has the meaning specified in [s. 289.01\(33\), Wis. Stats.](#)
- 23) "Solid waste facility" has the meaning specified in [s. 289.01\(35\), Wis. Stats.](#)
- 24) "Solid waste treatment" means any method, technique or process which is designed to change the physical, chemical or biological character or composition of solid waste. "Treatment" includes incineration.
- 25) "Waste tire" means a tire that is no longer suitable for its original purpose because of wear, damage or defect.
- 26) "Yard waste" means leaves, grass clippings, yard and garden debris and brush, including clean woody vegetative material no greater than 6 inches in diameter. This term does not include stumps, roots or shrubs with intact root balls.

1.11 *Separation of Recyclable Materials. Occupants of single family and 2-to-4-unit residences, multiple-family dwellings and non-residential facilities and properties shall separate the following materials from postconsumer waste:

- 1) Lead acid batteries
- 2) Major appliances
- 3) Waste oil
- 4) Yard waste
- 5) Aluminum containers
- 6) Bi-metal containers
- 7) Corrugated paper or other container board
- 8) Foam polystyrene packaging
- 9) Glass containers
- 10) Magazines
- 11) Newspaper
- 12) Office paper

- 13) Rigid plastic containers made of PETE, HDPE, PVC, LDPE, PP, PS, and other resins or multiple resins
- 14) Steel containers
- 15) Waste tires

1.12 *Separation Requirements Exempted. The separation requirements of s. 1.11 do not apply to the following:

- 1) Occupants of single family and 2-to-4-unit residences, multiple-family dwellings and non-residential facilities and properties that send their postconsumer waste to a processing facility licensed by the Wisconsin Department of Natural Resources that recovers the materials specified in s. 1.11 from solid waste in as pure a form as is technically feasible.
- 2) Solid waste which is burned as a supplement fuel at a facility if less than 30 % of the heat input to the facility is derived from the solid waste burned as supplement fuel.
- 3) A recyclable material specified in s. 1.11(5) through (15) for which a variance has been granted by the Department of Natural Resources under s. 287.11(2m), Wis. Stats., or s. NR 544.14, Wis. Adm. Code.

1.13 Care of Separated Recyclable Materials. To the greatest extent practicable, the recyclable materials separated in accordance with s. 1.11 shall be clean and kept free of contaminants such as food or product residue, oil or grease, or other non-recyclable materials, including but not limited to household hazardous waste, medical waste, and agricultural chemical containers. Recyclable materials shall be stored in a manner which protects them from wind, rain, and other inclement weather conditions.

1.14 Management of Lead Acid Batteries, Major Appliances, Waste Oil and Yard Waste. Occupants of single family and 2-to-4-unit residences, multiple-family dwellings and non-residential facilities and properties shall manage lead acid batteries, major appliances, waste oil, and yard waste as follows: *(for example, will materials be collected curbside or brought to drop-off programs; should residents be directed to scrap metal operations or retail stores, should residents home compost or bring yard waste to a central drop-off location, etc.)*

- 1) Lead acid batteries shall be

- 2) Major appliances shall be

- 3) Waste oil shall be

- 4) Yard waste shall be

1.15 Preparation and Collection of Recyclable Materials. Except as otherwise directed by _____, occupants of single family and 2-to-4-unit residences shall do the following for the preparation and collection of the separated materials specified in s. 1.11(5) through (15): *(for example, will materials be collected together curbside or brought to drop-off programs. This information could describe how materials should be prepared for processing by the recycling facility, such as rinsing containers and replacing caps, flattening cardboard boxes, do not crush cans, do not place in plastic bags, etc. The materials could be combined rather than listed separately.)*

1) Aluminum containers shall be

2) Bi-metal containers shall be

3) Corrugated paper or other container board shall be

4) Foam polystyrene packaging shall be

5) Glass containers shall be

6) Magazines shall be

7) Newspaper shall be

8) Office paper shall be

9) Rigid plastic containers shall be

10) Steel containers shall be

11) Waste tires shall be

1.16 *Responsibilities of Owners or Designated Agents of Multiple-Family Dwellings.

- 1) Owners or designated agents of multiple-family dwellings shall do all of the following to recycle the materials specified in s. 1.11(5) through (15):
 - a) Provide adequate, separate containers for the recycling program established in compliance with the ordinance. The number of recycling containers shall equal or be greater than the number of trash containers and at least one of the following shall be met:
 - i. The minimum total volume of recycling container space is equal to 20 gallons per week per dwelling unit.
 - ii. The ratio of trash container volume to recycling container volume is at most 2:1.
 - iii. An alternative method that does not result in the overflow of a recycling container during the time period between collection of materials and delivery to a recycling facility.
 - b) Notify tenants in writing at the time of renting or leasing the dwelling and at least semi-annually thereafter about the established recycling program.
 - c) Provide for the collection of the materials separated from the solid waste by the tenants and the delivery of the materials to a recycling facility.
 - d) Notify tenants which materials are collected, how to prepare the materials in order to meet the processing requirements, collection methods or sites, and locations of drop-off collection sites to recycle materials not collected on-site.
- 2) The requirements specified in 1) do not apply to the owners or designated agents of multiple-family dwellings if the postconsumer waste generated within the dwelling is treated at a processing facility licensed by the Department of Natural Resources that recovers for recycling the materials specified in s. 1.11(5) through (15) from solid waste in as pure a form as is technically feasible.

1.17 *Responsibilities of Owners or Designated Agents of Non-Residential Facilities and Properties.

- 1) Owners or designated agents of non-residential facilities and properties shall do all of the following to recycle the materials specified in s. 1.11(5) through (15):
 - (a) Provide adequate, separate containers for the recycling program established under this section. The total volume of recycling containers shall be sufficient to avoid overflow during the time period between collection of materials and delivery to a recycling facility.
 - (b) Notify in writing, at least semi-annually, all users, tenants and occupants of the properties about the established recycling program.
 - (c) Provide for the collection of the materials separated from the solid waste by the users, tenants and occupants and the delivery of the materials to a recycling facility.
 - (d) Notify users, tenants and occupants which materials are collected, how to prepare materials in order to meet the processing requirements, collection methods or sites, and locations of drop-off collection sites to recycle materials not collected on-site.

- 2) The requirements specified in 1) do not apply to the owners or designated agents of non-residential facilities and properties if the postconsumer waste generated within the facility or property is treated at a processing facility licensed by the Department of Natural Resources that recovers for recycling the materials specified in s. 1.11 (5) through (15) from solid waste in as pure a form as is technically feasible.

1.18 *Prohibitions on Disposal of Recyclable Materials Separated for Recycling.

No person may dispose of in a solid waste disposal facility or burn in a solid waste treatment facility any of the materials specified in s. 1.11 (5) through (15) that have been separated for recycling, except waste tires may be burned with energy recovery in a solid waste treatment facility.

1.19 *Enforcement.

- 1) For the purpose of ascertaining compliance with the provisions of this ordinance, any authorized officer, employee or representative of

may inspect recyclable materials separated for recycling, postconsumer waste intended for disposal, recycling collection sites and facilities, collection vehicles, collection areas of multiple-family dwellings and non-residential facilities and properties, and any records relating to recycling activities, which shall be kept confidential when necessary to protect proprietary information. No person may refuse access to any authorized officer, employee or authorized representative of

who requests access for purposes of inspection, and who presents appropriate credentials. No person may obstruct, hamper, or interfere with such an inspection.

- 2) Any person who violates a provision of this ordinance may be issued a citation by _____ to collect forfeitures. The issuance of a citation shall not preclude proceeding under any other ordinance or law relating to the same or any other matter. Proceeding under any other ordinance or law relating to the same or any other matter shall not preclude the issuance of a citation under this paragraph.
- 3) Penalties for violating this ordinance may be assessed as follows:
 - (a) Any person who violates s. 1.18 may be required to forfeit \$50 for a first violation, \$200 for a second violation, and not more than \$2000 for a third or subsequent violation.
 - (b) Any person who violates a provision of this ordinance, except s. 1.18, may be required to forfeit not less than \$10 or more than \$1000 for each violation.

CHAPTER 11
RECYCLING, GARBAGE AND REFUSE COLLECTION AND DISPOSAL

~~1-01~~ **11.01 Title.** Recycling Ordinance for
the City of Platteville.

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~~1-02~~ **11.02 Purpose.** The purpose of this ordinance is to promote recycling, composting, and resource recovery through the administration of an effective recycling program, as provided in s. 287.11, Wis. Stats., and ch. NR 544, Wis. Adm. Code.

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~~1-03~~ **11.04 Statutory Authority.** This ordinance is adopted as authorized under s. 287.09(3)(b), Wis. Stats

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~~1-04~~ **11.05 Abrogation and Greater Restrictions.** It is not intended by this ordinance to repeal, abrogate, annul, impair or interfere with any existing rules, regulations, ordinances or permits previously adopted or issued pursuant to law. However, whenever this ordinance imposes greater restrictions, the provisions of this ordinance shall apply.

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~~1-05~~ **11.06 Interpretation.** In their interpretation and application, the provisions of this ordinance shall be held to be the minimum requirements and shall not be deemed a limitation or repeal of any other power granted by the Wisconsin Statutes. Where any terms or requirements of this ordinance may be inconsistent or conflicting, the more restrictive requirements or interpretation shall apply. Where a provision of this ordinance is required by Wisconsin Statutes, or by a standard in ch. NR 544, Wis. Adm. Code, and where the ordinance provision is unclear, the provision shall be interpreted in light of the Wisconsin Statutes and the ch. NR 544 standards in effect on the date of the adoption of this ordinance, or in effect on the date of the most recent text amendment to this ordinance.

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~~1-06~~ **11.07 Severability.** Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this ordinance shall not be affected.

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~~1-07~~ **11.08 Applicability.** The requirements of this ordinance apply to all persons within the City of Platteville.

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~~1-08~~ **11.09 Administration.** The provisions of this ordinance shall be administered by

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_____ the Director
of Public Works.

1.09 11.10 Effective Date. The provisions of this ordinance shall take effect on _____

_____, January 1,
2026.

~~4.10~~ **11.11 Definitions.** For the purpose of this ordinance:

- 1) “Bi-metal container” means a container for carbonated or malt beverages that is made primarily of a combination of steel and aluminum.
- 2) “Brush” shall include tree limbs and bushes less than 8” in diameter but more than ½ inch and tree limbs and woody stems less than ½ inch and inconvenient to bag.
- 3) “City” shall mean City of Platteville.
- 4) “Collection” shall mean the picking up and collecting of all garbage and refuse which is deposited in standard containers. Collection shall also include the transporting of such garbage and refuse.
- 5) “City of Platteville Marked Bag” is a specially marked bag issued by the City. These bags are used to designate proper bags for disposal. This bag is being phased out and replaced by City of Platteville stickers.
- 6) “City of Platteville Sticker” is a specially made item that is issued by the City of Platteville for residents to use to designate proper bags for disposal. They may be used on excess solid waste containers or on yard waste containers commercially produced. When placed on yard waste containers, it is required that the yard waste container be a biodegradable bag.
- 7) “Commercial” shall refer to a structure containing wholly or in part an establishment for goods or services.
- 8) “Container board” means corrugated paperboard used in the manufacture of shipping containers and related products.
- 9) “Foam polystyrene packaging” means packaging made primarily from foam polystyrene that satisfies one of the following criteria:
 - a) Is designed for serving food or beverages.
 - b) Consists of loose particles intended to fill space and cushion the packaged article in a shipping container.
 - c) Consists of rigid materials shaped to hold and cushion the packaged article in a shipping container.
- 10) “Glass Container” means a glass bottle, jar or other packaging container used to contain a product that is the subject of a retail sale and does not include ceramic cups, dishes, oven ware, plate glass, safety and window glass, heat-resistant glass such as pyrex, lead based glass such as crystal, or TV tubes.
- 11) “Garbage” shall mean animal and vegetable waste resulting from the handling, preparation, cooking and consumption of food, including small game.

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All wet garbage shall be drained and wrapped and deposited in a standard container(s) as defined below. Newspaper used as a wrapper for wet garbage need not be recycled.

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12) "HDPE" means high density polyethylene, labeled by the resin code # 2.

13) "Industrial" shall mean a manufacturing operation or its equivalent operating wholly or partly within the City boundaries.

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14) "Institutional" shall mean any school, college, church, hospital, nursing home or public building wholly or partly within the City boundaries.

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15) "LDPE" means low density polyethylene, labeled by the resin code # 4:

16) "Magazines" means magazines and other materials printed on similar paper.

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17) "Major appliance" means a residential or commercial air conditioner, clothes dryer, clothes washer, dishwasher, freezer, microwave oven, oven, refrigerator, furnace, boiler, dehumidifier, water heater or stove.

18) "Multiple-family dwelling" means a structure containing 5 or more residential units, including units that are occupied seasonally.

19) "Newspaper" means a newspaper and other materials printed on newsprint.

20) "Non-residential facilities and properties" means commercial, retail, industrial, institutional and government facilities and properties. Non-residential facilities and properties includes any location at which goods or services are provided or manufactured, including locations under construction, demolition, or remodeling, or used for special events such as fairs, festivals, sport venues, conferences, and exhibits. This term does not include multiple family dwellings.

21) "Office paper" means a variety of high-grade printing and writing papers. This term does not include industrial process waste, newspaper or packaging.

22) "Other resins or multiple resins" mean plastic resins labeled by the resin code # 7.

23) "Person" includes any individual, corporation, limited liability company, partnership, association, local government unit, as defined in s. 66.0131(1)(a), Wis. Stats., state agency or authority or federal agency.

24) "PETE" or "PET" means polyethylene terephthalate, labeled by the resin code # 1.

25) "Plastic container" means an individual, separate, rigid plastic bottle, can, jar or carton, except for a blister pack, that is originally used to contain a product that is the subject of a retail sale.

26) "Postconsumer waste" means solid waste other than solid waste generated in the production of goods, hazardous waste, as defined in s. 291.01(7) Wis. Stats., waste from construction and demolition of structures, scrap automobiles, or high-volume industrial waste, as defined in s. 289.01(17)., Wis. Stats.

27) "PP" means polypropylene, labeled by the resin code # 5.

~~18)~~ 28) "PS" means polystyrene, labeled by the resin code # 6.

~~19)~~ 29) "PVC" means polyvinyl chloride, labeled by the resin code # 3.

30) "Recyclable materials" includes lead acid batteries; major appliances; waste oil; yard waste; aluminum containers; corrugated paper or other container board; foam polystyrene packaging; glass containers; magazines; newspaper; office paper; rigid plastic containers, including those made of PETE, HDPE, PVC, LDPE, PP, PS and other resins or multiple resins; steel containers; waste tires; and bi-metal containers.

31) "Recycling" shall mean the collection and marketing of designated materials for reprocessing or reuse.

32) "Refuse" means all matters produced from industrial or community life, subject to decomposition, not defined as sewage.

33) "Residential" shall mean single family and 2-to-4-unit residences.

~~20)~~ 34) Sewage means the water carried wastes created in and to be conducted away from residences, industrial establishments and public buildings as defined in Wisconsin Statutes Section 101.01(12), with such surface water or groundwater as may be present.

~~24)~~ 35) "Solid waste" has the meaning specified in s. 289.01(33), Wis. Stats.

~~22)~~ 36) "Solid waste facility" has the meaning specified in s. 289.01(35), Wis. Stats.

37) "Solid waste treatment" means any method, technique or process which is designed to change the physical, chemical or biological character or composition of solid waste. "Treatment" includes incineration.

~~23)~~ 38) Standard Garbage or Refuse Container, under this ordinance, shall be a can or container of not more than thirty-five (35) gallon capacity or equivalent which has a tight fitting lid and handles and which is waterproof or a plastic garbage bag or bags of suitable strength and not to exceed the same size and capacity. If the container has a liner, that liner shall also be a plastic bag not exceeding the same size and capacity.

~~24)~~4) "Waste tire" means a tire that is no longer suitable for its original purpose because of wear, damage or defect.

~~25)~~5) "Yard waste" means leaves, grass clippings, yard and garden debris and brush, including clean woody vegetative material ~~no greater than 6 inches in diameter~~ less than ½" in diameter and two(2) feet in length. This term does not include stumps, roots or shrubs with intact root balls. Other materials not specified but may be included if suitable for compost and approved by the Director of Public Works.

~~1.11~~ **11.12 *Separation of Recyclable Materials.** Occupants of single family and 2-to-4-unit residences, multiple-family dwellings and non-residential facilities and properties shall separate the following materials from postconsumer waste:

- 1) Lead acid batteries
- 2) Major appliances
- 3) Waste oil

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- 4) Yard waste
- 5) Aluminum containers
- 6) Bi-metal containers
- 7) Corrugated paper or other container board
- 8) Foam polystyrene packaging
- 9) Glass containers
- 10) Magazines
- 11) Newspaper
- 12) Office paper
- 13) Rigid plastic containers made of PETE, HDPE, PVC, LDPE, PP, PS, and other resins or multiple resins
- 14) Steel containers
- 15) Waste tires

~~1.12~~ 11.13. *Separation Requirements Exempted. The separation requirements of ~~s. 1.11~~[Section 1.12](#) do not apply to the following:

- 1) Occupants of single family and 2-to-4-unit residences, multiple-family dwellings and non-residential facilities and properties that send their postconsumer waste to a processing facility licensed by the Wisconsin Department of Natural Resources that recovers the materials specified in ~~s. 1.11~~[Section 11.12](#) from solid waste in as pure a form as is technically feasible.
- 2) Solid waste which is burned as a supplement fuel at a facility if less than 30 % of the heat input to the facility is derived from the solid waste burned as supplement fuel.
- 3) A recyclable material specified in ~~s. 1.11~~[Section 11.12](#) (5) through (15) for which a variance has been granted by the Department of Natural Resources under s. 287.11(2m), Wis. Stats., or s. NR 544.14, Wis. Adm. Code.

~~1.13~~ 11.14 Care of Separated Recyclable Materials. To the greatest extent practicable, the recyclable materials separated in accordance with ~~s. 1.11~~[Section 11.12](#) shall be clean and kept free of contaminants such as food or product residue, oil or grease, or other non-recyclable materials, including but not limited to household hazardous waste, medical waste, and agricultural chemical containers. Recyclable materials shall be stored in a manner which protects them from wind, rain, and other inclement weather conditions.

~~1.14~~ 11.15 Management of Lead Acid Batteries, Major Appliances, Waste Oil and Yard Waste. Occupants of single family and 2-to-4-unit residences, multiple-family dwellings and non-residential facilities and properties shall manage lead acid batteries, major appliances, waste oil, and yard waste as follows: ~~(for example, will materials be collected curbside or brought to drop-off programs; should residents be directed to scrap metal operations or retail stores, should residents home compost or bring yard waste to a central drop-off location, etc.)~~

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- 1) Lead acid batteries shall be

_____returned to retail stores or dropped off at the City solid waste contractor for a fee.

- 2) Major appliances shall be

_____returned to retail stores or dropped off at the City solid waste contractor for a fee.

- 3) Waste oil shall be

_____returned to retail stores.

- 4) Yard waste shall be

_____collected by the City of Platteville when placed in City of Platteville Bag or in a bag with a City of Platteville sticker. Yard waste may be transported to the compost facility at 1670 Stumptown Road during normal hours of operation.

1.15 11.16 Preparation and Collection of Recyclable Materials. Except as otherwise directed by the Director of Public Works _____,

occupants of single family and 2-to-4-unit residences shall do the following for the preparation and collection of the separated materials specified in ~~s. 1.14~~Section 11.12 (5) through (15): *(for example, will materials be collected together curbside or brought to drop-off programs. This information could describe how materials should be prepared for processing by the recycling facility, such as rinsing containers and replacing caps; flattening cardboard boxes, do not crush cans, do not place in plastic bags, etc. The materials could be combined rather than listed separately.)*

- 1) Aluminum containers shall be rinsed free of product residue. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.

- 2) Bi-metal containers shall be rinsed free of product residue. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.

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- 3) Corrugated paper or other container board shall be free of debris. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.
- 4) Foam polystyrene packaging shall be rinsed free of product residue. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.
- 5) Glass containers shall be rinsed free of product residue, lids and metal rings removed and discarded in regular garbage. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.
- 6) Magazines shall be free of debris, stacked and tied or placed in the approved recycling bin and placed upon the curb on the day designated for collection.
- 7) Newspaper shall be free of debris, stacked and tied or placed in the approved recycling bin and placed upon the curb on the day designated for collection
- 8) Office paper shall be free of debris, stacked and tied or placed in the approved recycling bin and placed upon the curb on the day designated for collection
- 9) Rigid plastic containers shall be prepared and collected as follows:
- (a) Plastic containers made of PETE, labeled by the SPI code #1, but including only soda and clear liquor bottles, shall be rinsed free of product residue and caps shall be removed and discarded in the regular garbage. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.
 - (b) Plastic containers made of HDPE, labeled by the SPI code #2, but including only milk, mild detergent and water bottles, shall be rinsed free of product residue and caps shall be removed and discarded in the regular garbage. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.
 - (c) Plastic containers made of PVC, labeled by the SPI code #3, shall be rinsed free of product residue and caps shall be removed and

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discarded in the regular garbage. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.

(d) Plastic containers made of LDPE, labeled by the SPI code #4, shall be rinsed free of product residue and caps shall be removed and discarded in the regular garbage. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.

(e) Plastic containers made of PP, labeled by the SPI code #5, shall be rinsed free of product residue and caps shall be removed and discarded in the regular garbage. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.

(f) Plastic containers made of PS, labeled by the SPI code #6, shall be rinsed free of product residue and caps shall be removed and discarded in the regular garbage. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.

(g) Plastic containers made of other resins or multiple resins, shall be rinsed free of product residue and caps shall be removed and discarded in the regular garbage. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.

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10) Steel containers shall be rinsed free of product residue. The containers shall be placed in the approved recycling bin and placed upon the curb on the day designated for collection.

11) Waste tires shall be returned to retail stores.

12) Service and Collection

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(a) Each dwelling is entitled to two containers or bags of garbage waste to be serviced by the residential garbage contractor. Two family

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dwelling are entitled to four containers or bags of garbage waste. Additional garbage waste must be bagged in a City of Platteville marked bag which may be obtained at City Hall or selected retail stores at a cost established by the City Manager. When City of Platteville marked bags have run out, additional garbage waste must be in additional container(s) or bag(s) as defined in Section 11.11 6). with a valid City of Platteville sticker affixed to the container(s) or bag(s). The contractor collecting the additional garbage waste shall remove or deface the sticker in such a way that it cannot be reused. Three and Four family residential properties will be treated as multiple-family dwellings for the purposes of this Section. Such properties must contract separately for their own solid waste and recycling services.

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- (b) Collection and disposal of garbage and refuse by the contractor shall take place at least once each week at each dwelling in the City and the contractor shall establish and make public routes and pickup times for each residence. Pickup times shall be from 7:00 a.m. to 5:30 p.m. on Mondays through Fridays. All containers for recycling and refuse shall be at the curb or near the street edge for collection by 7:00 a.m. on the day designated for collection. Such containers shall not be put out for collection earlier than 3:00 p.m. of the day preceding the scheduled collection day. No pickups shall be made at residences at any other times except by prior arrangement between the contractor and the resident(s) involved. All containers for recycling and refuse shall be removed from the front yard by 5:30 p.m. on the day following collection.
- (c) Recyclable items will be collected each week, or as designated by the City Manager, on the same day as garbage/refuse collection and will be collected at the curb, as defined above. The owners or occupants of each residence shall be required to purchase a plastic recycling bin from the City for the purpose of separation and collection. The City Manager may promulgate reasonable rules regarding the recycling of designated materials, including the amount charged for recycling bins.
- (d) The City or its contractor shall not be obligated to pick up garbage containers or yard waste containers weighing over forty (40) pounds each, or to collect solid waste or recyclables set out or prepared in a manner other than as required by this ordinance. The contractor may decline to pick up the entire collection and shall attach a tag to the container stating the reason(s) for refusing the collection.

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(e) There shall be no collection on the following holidays: New Years Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day. The route normally picked up on the above listed holidays shall be done on the following working weekday. Other variations of the pick-up schedule are permitted, but they must be advertised in advance.

(f) The City shall establish one pick-up in the spring and one in the fall to remove materials from residential areas. Types of materials approved for pick-up, the dates and the procedures will be determined and published by the Director of Public Works.

(g) Disposal of materials generated from construction, demolition or remodeling projects requiring a building permit shall be the responsibility of the homeowner.

13) Yard Wastes – The City will pick up and dispose of yard wastes placed at the curb during spring and fall clean-up periods as established in Section 11.04 A.2(f). The dates and procedures will be established and published by the Director of Public Works.

(a) Residents needing to dispose of yard waste during summer months between the spring and fall clean-up periods must place material for disposal in a City of Platteville marked bag. When City of Platteville marked bags have run out, additional yard waste must be in biodegradable container(s) or bag(s), with a valid City of Platteville sticker affixed to the container(s) or bag(s). Procedures for provision of this service will be determined and published by the Director of Public Works.

(b) The Director of Public Works may establish a yard waste clean-up at other times if a community-wide need exists (violent storms).

14) Brush – The City will chip and dispose of brush placed curbside in a neat pile with the tree limb ends facing the curb, in a manner that does not block or obstruct a sidewalk. Brush removal shall be done in intervals established by the Director of Public Works.

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~~11.17(a)~~ Tree limbs and woody stems greater than 8" in diameter may be disposed by the property owner, any contractor paid by the owner, or by the City, if prior arrangements have been made with the Director of Public Works. The property owner shall pay all expenses incurred by the City for disposal of such debris.

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~~11.17~~ ~~1.16~~ *Responsibilities of Owners or Designated Agents of Multiple-Family Dwellings.

- 1) Owners or designated agents of multiple-family dwellings shall do all of the following to recycle the materials specified in ~~s. 1.11~~ Section 11.12 (5) through (15):
 - a) Provide adequate, separate containers for the recycling program established in compliance with the ordinance. The number of recycling containers shall equal or be greater than the number of trash containers and at least one of the following shall be met:
 - i. The minimum total volume of recycling container space is equal to 20 gallons per week per dwelling unit.
 - ii. The ratio of trash container volume to recycling container volume is at most 2:1.
 - iii. An alternative method that does not result in the overflow of a recycling container during the time period between collection of materials and delivery to a recycling facility.
 - b) Notify tenants in writing at the time of renting or leasing the dwelling and at least semi-annually thereafter about the established recycling program.
 - c) Provide for the collection of the materials separated from the solid waste by the tenants and the delivery of the materials to a recycling facility.
 - d) Notify tenants which materials are collected, how to prepare the materials in order to meet the processing requirements, collection methods or sites, and locations of drop-off collection sites to recycle materials not collected on-site.
- 2) The requirements specified in 1) do not apply to the owners or designated agents of multiple-family dwellings if the postconsumer waste generated within the dwelling is treated at a processing facility licensed by the Department of Natural Resources that recovers for recycling the materials specified in s. ~~1.11~~ (5) through (15) from solid waste in as pure a form as is technically feasible.

~~1.17~~ ~~1.18~~ *Responsibilities of Owners or Designated Agents of Non-Residential Facilities and Properties.

- 1) Owners or designated agents of non-residential facilities and properties shall do all of the following to recycle the materials specified in ~~s. 1.11~~ Section 11.12 (5) through (15):
 - (a) Provide adequate, separate containers for the recycling program established under this section. The total volume of recycling containers shall be

sufficient to avoid overflow during the time period between collection of materials and delivery to a recycling facility.

- (b) Notify in writing, at least semi-annually, all users, tenants and occupants of the properties about the established recycling program.
- (c) Provide for the collection of the materials separated from the solid waste by the users, tenants and occupants and the delivery of the materials to a recycling facility.
- (d) Notify users, tenants and occupants which materials are collected, how to prepare materials in order to meet the processing requirements, collection methods or sites, and locations of drop-off collection sites to recycle materials not collected on-site.

- 2) The requirements specified in 1) do not apply to the owners or designated agents of non-residential facilities and properties if the postconsumer waste generated within the facility or property is treated at a processing facility licensed by the Department of Natural Resources that recovers for recycling the materials specified in ~~s. 1.11~~ Section 11.12 (5) through (15) from solid waste in as pure a form as is technically feasible.

~~1.18~~ 11.19 *Prohibitions on Disposal of Recyclable Materials Separated for Recycling. No person may dispose of in a solid waste disposal facility or burn in a solid waste treatment facility any of the materials specified in ~~s. 1.11~~ Section 11.12 (5) through (15) that have been separated for recycling, except waste tires may be burned with energy recovery in a solid waste treatment facility.

11.20 LICENSED WASTE HANDLER

A. No person or business shall engage in the collection, purchase, transportation or disposal of solid waste or recyclables generated within the City without having first obtained a license from the City unless:

1. The person is an on duty employee of the City.

2. The person is collecting and transporting solid waste generated at his own residence or non-residential enterprise.

3. The person is collecting and transporting solid waste generated at the residence of a relative of that person, the person makes no charge for that service and no license is otherwise required by the State of Wisconsin.

4. The person has obtained a waiver of the licensing requirement by the approval of the City Council.

B. City license procedures are covered in Chapter 31.

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C. Waste haulers who collect solid waste or recyclables in the City for storage, treatment, processing, marketing or disposal shall obtain and maintain all necessary municipal and state permits, licenses and approvals prior to collecting any materials in the City.

D. No person or corporation shall engage in the business of hauling recyclables within the City without being licensed by DNR under section NR 502.06, Wisconsin Administrative Code unless licensing has been waived by the City Council in accordance with Section 11.20 A. 4.

E. Waste handlers operating in the City are required to maintain and report in writing to the City at least twice each year the types and amounts of materials removed from the City. Licensed haulers transferring solid waste not generated in the City need not report those quantities. Reports shall include: the amount of solid waste, the amounts of recyclables processed and/or marketed by item and the final disposal location of solid waste. The amounts of solid waste shall be determined by weighing the material. The amounts of recyclable material may be estimated by weighing a sample of each material collected unless otherwise specified and required differently by the DNR. The sample shall be the total material of each type collected for a complete disposal cycle (i.e., if the material is picked up weekly then the sample must be one weeks collection). A sample must be taken for each reporting period. The report shall include the sample weights for reporting period.

F. All solid waste must be sent to a licensed landfill, or a licensed incinerator.

G. Waste haulers may not dispose in a landfill or burn in a solid waste facility any recyclable materials (aluminum containers, bi-metal containers, corrugated paper or other container board, foam polystyrene packaging, glass containers, magazines, newspaper, office paper, rigid plastic containers made of PETE, HDPE, PVC, LDPE, PP, PS and other resins or multiple resins, steel containers and waste tires from solid waste) generated in the City that have been separated for recycling, except waste tires may be burned with energy recovered in a solid waste treatment facility. Material losses of recyclables due to weather damage shall be permitted, but the quantities and type of material transferred from recyclable to refuse shall be reported as part of the solid waste haulers semi-annual report to the City.

H. Recyclable materials and refuse, upon placement at the curb, shall become the property of the hauler. Recyclable materials, upon collection by any permitted collector, shall become the property of the contractor.

I. The City of Platteville Common Council reserves the right to designate additional solid waste materials as recyclable or currently collected materials as no longer recyclable and to either add or delete them from any collection services

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provided by the municipality or its contractors. The municipality shall provide written notice to its service recipients of this declaration.

J. The City shall establish the time of collection of solid waste and recyclables.

K. All containers used for the transportation and collection of solid waste shall be constructed such that material does not fall out or leak. Vehicles shall be kept in good repair and clean. If solid waste shall escape from any container or vehicle, the operator shall return the solid waste to the container or vehicle and clean the area thoroughly.

L. Solid waste cannot be commingled with recyclables for storage or transportation.

M. Any contractor operating in the City shall not transport for processing any recyclables to a processing facility unless that facility has been approved by the City and the facility is approved by the WI DNR under Section NR 544.16, Wisconsin Administrative Code.

1-1911.21 *Enforcement.

- 1) For the purpose of ascertaining compliance with the provisions of this ordinance, any authorized officer, employee or representative of _____the City of Platteville may inspect recyclable materials separated for recycling, postconsumer waste intended for disposal, recycling collection sites and facilities, collection vehicles, collection areas of multiple-family dwellings and non-residential facilities and properties, and any records relating to recycling activities, which shall be kept confidential when necessary to protect proprietary information. No person may refuse access to any authorized officer, employee or authorized representative of _____the City of Platteville who requests access for purposes of inspection, and who presents appropriate credentials. No person may obstruct, hamper, or interfere with such an inspection.
- 2) Any person who violates a provision of this ordinance may be issued a citation by _____an officer of the City if Platteville authorized to collect forfeitures. The issuance of a citation shall not preclude proceeding under any other ordinance or law relating to the same or any other matter. Proceeding under any other ordinance or law relating to the same or any other matter shall not preclude the issuance of a citation under this paragraph.
- 3) Penalties for violating this ordinance may be assessed as follows:
 - (a) Any person who violates ~~s. 1-18~~Section 11.19 may be required to forfeit \$50 for a first violation, \$200 for a second violation, and not more than \$2000 for a third or subsequent violation.

- (b) Any person who violates a provision of this ordinance, except ~~s. 1.18~~Section 11.19, may be required to forfeit not less than \$10 or more than \$1000 for each violation.

THE CITY OF PLATTEVILLE, WISCONSIN COUNCIL SUMMARY SHEET

COUNCIL SECTION: INFORMATION & DISCUSSION ITEM NUMBER: VIII.B.	TITLE: Contract 20-25, Solid Waste and Recycling Contract 2026 - 2030	DATE: September 23, 2025 VOTE REQUIRED: Majority
PREPARED BY: Howard B. Crofoot, P.E. Director of Public Works		

Description:

The City has a five-year contract with Faherty, Inc. for collection and disposal of solid waste and recycling from one and two-family residential properties and City properties that expires on December 31, 2025. Our current contract calls for collection from one- and two-family residential properties, from trash cans on Main Street and Second Street weekly, and from all City facilities except the Broske Center and Museums. The cost of collection and disposal from trash cans and from City properties is included in the residential cost. The cost of Spring and Fall Clean Up is included in the residential cost. The cost is broken into separate costs for solid waste (garbage) and recycling. The cost is per household per month.

Faherty, Inc. is a local company that provides excellent service. Since this is not a public works construction contract, we are not required to put it out for bids and award to the low bidder. It is a service contract, and the City should choose the service that provides the best overall value to the City. Staff believes that to be with Faherty, Inc.

Budget/Fiscal Impact:

The City collects a fee for solid waste disposal from residents. Due to State legislation, it has not been to our advantage to increase that fee since implementation. In 2025 it covers roughly half the cost. The other half is paid by General Fund taxes. We use the figures from tax collections to determine the number of one- and two-family residences in the City. That number changes annually as units are built or razed.

It was Staff oversight five years ago that did not include the Museums in the overall City property collection. It was not included in the August 28, 2025, proposal. If added to the current contract proposal by Faherty, Inc., it would add \$0.03 to the solid waste cost per household per month. Staff recommend including it for the upcoming contract.

Staff does NOT recommend including the Broske Center because the cost of collection is paid by the Broske Center fund that receives revenue from those who rent the facility.

The current contract allows an escalator clause annually for the Consumer Price Increase (CPI) increase in July each year – released in August. This allows the amount to be included in annual budget requests. The CPI adjustment is limited to 3%, but Faherty, Inc. reserves the right to appear before the Common Council to request an additional increase for unforeseen conditions.

Recommendation:

Staff recommends approval of Contract 20-25, Solid Waste and Recycling Contract 2026 – 2030.

Sample Affirmative Motion:

“Move to approve Contract 20-25, Solid Waste and Recycling Contract 2026 – 2030.”

Attachments:

- Faherty, Inc. Proposal dated August 28, 2025
- Contract 20-25
- Contract 20-25 General Conditions



1120 Broadway • Platteville, WI 53818
608-348-9586

August 29, 2025

City of Platteville
C/O Howard Crofoot, DPW
75 N. Bonson St.
Platteville, WI 53818

RE: Recycling and Solid Waste Contract Renewal Proposal

Council Members,

Thank you for the opportunity to provide the City of Platteville with a proposal for the renewal of recycling and solid waste services contract.

We are requesting that the City consider another 5 year contract based on the following pricing structure:

Weekly Recycling and Waste Service

2026

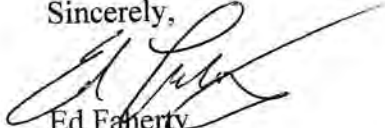
Recycling service	\$5.14
Waste service	<u>\$6.98</u>
Per month/unit	\$12.12

The rate for recycling and solid waste collection will remain at \$12.12 per residential household per month until December 31, 2026. On January 1st of each calendar year of the contract, a rate increase equal to the current year CPI, but not to exceed a maximum of 3%, may be applied. An additional increase may be negotiated due to operational increases beyond our control, (i.e. fuel, tipping fee tax, etc.).



Again, I would like to thank the City for its past business and this opportunity. We look forward to the possibility of continuing to provide recycling and waste collection to our community.

Sincerely,



Ed Faherty
Vice President

CITY OF PLATTEVILLE

INDEPENDENT CONTRACTOR AGREEMENT

THIS AGREEMENT is entered into effective as of the last date of signature by and between the City of Platteville, a Wisconsin municipal corporation (hereinafter the “CITY”) and the contractor identified below (hereinafter the “CONTRACTOR”).

CONTRACTOR:	Faherty, Inc.
ADDRESS:	1120 Broadway
CITY/STATE/ZIP CODE:	Platteville, WI 53818
CONTRACTOR’S REPRESENTATIVE:	Ed Faherty, Vice President

In consideration of the mutual covenants contained in this AGREEMENT and for other good and valuable consideration, the receipt and sufficiency of which are hereby mutually acknowledged, the parties agree as follows:

1. SCOPE OF WORK. The CITY hereby retains the CONTRACTOR, and the CONTRACTOR hereby accepts such engagement, to perform the following:

Collection and disposal of solid waste and recycling from Residential Properties (1 and 2 family) and from City Properties in accordance with City Ordinances (not enclosed) and General Conditions (Enclosed).

2. CONSIDERATION. In consideration of satisfactorily providing the services outlined in SECTION 1 of this AGREEMENT, the CONTRACTOR shall receive the following consideration:

In accordance with the provisions of the General Conditions

The CITY will not provide any fringe benefits. The CONTRACTOR agrees to provide billings in a form and at such intervals as required by the CITY.

3. TERM/TERMINATION. The term of this AGREEMENT shall commence on January 1, 2026 and terminate on the 31st day of December 2030. The CITY reserves the right to terminate this AGREEMENT at any time for the convenience of the CITY upon 30 days written notice to the CONTRACTOR. In the event of termination, the CITY will pay the CONTRACTOR for all satisfactorily completed services prior to termination of this AGREEMENT.

4. REPRESENTATIVES.

A. CONTRACTOR’S REPRESENTATIVE: The CONTRACTOR agrees that all services and activities performed pursuant to this AGREEMENT will be coordinated and directed by the CONTRACTOR’S REPRESENTATIVE. In the event the CONTRACTOR’S REPRESENTATIVE is

unable to serve in the above-described capacity, the CITY may accept another CONTRACTOR'S REPRESENTATIVE or terminate this AGREEMENT, at its option.

B. CITY'S REPRESENTATIVE: All dealings between the CITY and the CONTRACTOR with respect to the subject matter of this AGREEMENT shall be with the CITY MANAGER unless otherwise indicated here: Howard B. Crofoot, P.E.

5. INDEPENDENT CONTRACTOR STATUS. The parties agree that the relationship of the CONTRACTOR to the CITY created by this AGREEMENT shall at all times be that of an independent contractor. The CITY expressly relies upon the professional judgment of the CONTRACTOR in determining the means by which its obligations under this AGREEMENT shall be performed. The CONTRACTOR shall not be deemed an employee for any purpose (including Federal or State tax purposes) nor be entitled to participate in any plans, arrangements or distributions made by the CITY pertaining to or in connection with any bonus, health or other insurance plan or pension or profit sharing plan maintained by the CITY for the benefit of its employees. Any persons whom the CONTRACTOR provides for service under this AGREEMENT are employees and/or the responsibility of the CONTRACTOR and are not employees or the responsibility of the CITY. The CONTRACTOR shall not, at any time, represent itself to be anything other than an independent contractor with regard to the CITY. The CONTRACTOR shall be solely responsible for all federal and state obligations resulting from all payments received including, but not limited to, State and Federal income taxes and social security taxes.

Neither party shall be considered the agent of the other and absent further written authorization, neither party has general authority to enter into contracts, assume any obligation or make any warranties or representations on behalf of the other.

The CONTRACTOR hereby agrees to furnish the CITY with its taxpayer identification number (or social security number) prior to commencement of work under this AGREEMENT. Failure or delay in furnishing social security numbers or taxpayer identification numbers may result in the withholding of amounts due to the CONTRACTOR from the CITY.

6. INDEMNITY. To the fullest extent allowable by law, the CONTRACTOR hereby indemnifies and shall defend and hold harmless the CITY, its elected and appointed officials, officers, employees or authorized representatives or volunteers and each of them from and against any and all suits, actions, legal or administrative proceedings, claims, demands, damages, liabilities, interest, attorneys' fees, costs, and expenses of whatsoever kind or nature whether arising before, during, or after completion of the work hereunder and in any manner directly or indirectly caused, occasioned, or contributed to in whole or in part or claimed to be caused, occasioned, or contributed to in whole or in part, by reason of any act, omission, fault, or negligence, whether active or passive, of the CONTRACTOR or of anyone acting under its direction or control or on its behalf in connection with or incident to the performance of this AGREEMENT regardless if liability without fault is sought to be imposed on the CITY. The CONTRACTOR'S aforesaid indemnity and hold harmless agreement shall not be applicable to any liability caused by the sole fault, sole negligence, or willful misconduct of the CITY, or its elected and appointed officials, officers, employees or authorized representatives or volunteers. This indemnity provision shall survive the termination or expiration of this AGREEMENT.

In any and all claims against the CITY, its elected and appointed officials, officers, employees or authorized representatives or volunteers by an employee of the CONTRACTOR, any sub-contractor, or anyone for whose acts any of them may be liable, the indemnification obligation under this paragraph

shall not be limited in any way by any limitation on the amount or type of damages, compensation, or benefits payable by or for the CONTRACTOR or any sub-contractor under Worker's Compensation Acts, Disability Benefit Acts, or other employee benefit acts.

No provision of this indemnification clause shall give rise to any duties not otherwise provided for by this AGREEMENT or by operation of law. No provision of this indemnity clause shall be construed to negate, abridge, or otherwise reduce any other right or obligation of indemnity that would otherwise exist as to the CITY, its elected and appointed officials, officers, employees or authorized representatives or volunteers under this or any contract. This clause is to be read in conjunction with all other indemnity provisions contained in this AGREEMENT. Any conflict or ambiguity arising between any indemnity provisions in this AGREEMENT shall be construed in favor of indemnified parties except when such interpretation would violate the laws of the state in which the job site is located.

The CONTRACTOR shall reimburse the CITY, its elected and appointed officials, officers, employees or authorized representatives or volunteers for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided. The CONTRACTOR'S obligation to indemnify shall not be restricted to insurance proceeds, if any, received by the CITY, its elected and appointed officials, officers, employees or authorized representatives or volunteers.

7. INSURANCE. Unless otherwise specified in this AGREEMENT, the CONTRACTOR shall, at its sole expense, maintain in effect at all times during the performance of the work under this AGREEMENT insurance coverage as set forth in Exhibit A attached hereto.

8. PROJECT DOCUMENTS AND REPORTS. All documents and reports, estimates, and graphics generated pursuant to this AGREEMENT, completed or partially completed, shall become the property of the CITY upon completion or termination of this AGREEMENT.

Following termination of this AGREEMENT for any reason, it is mutually agreed all documents and reports, estimates, and graphics may be used by the CITY as it sees fit, or by another consultant retained by the CITY for the purpose of proceeding with the project without further or additional obligation or compensation to the CONTRACTOR. The CONTRACTOR is not responsible for the re-use of any documents or appraisal services pertaining to this AGREEMENT, which shall be at the CITY'S sole risk.

Subject to the provisions of Wisconsin's Open Records Law, the CITY shall at all times reserve the right to release all information concerning the project, as well as the time, form and content of the information. This reservation shall survive the expiration of this AGREEMENT.

9. MISCELLANEOUS PROVISIONS.

A. ENTIRE AGREEMENT: This AGREEMENT supersedes any and all agreements previously made between the parties relating to the subject matter of this AGREEMENT and there are no understandings or agreements other than those incorporated in this AGREEMENT. This AGREEMENT may not be modified except by an instrument in writing duly executed by all the parties.

B. PARTIES BOUND: This AGREEMENT shall be binding upon and inure to the benefit of the parties and their respective heirs, legal representatives, successors and assigns. It is expressly understood the CONTRACTOR may not assign any rights or obligations under this AGREEMENT

without the prior written consent of the CITY.

C. GOVERNING LAW AND VENUE: This AGREEMENT shall be governed by, construed and interpreted in accordance with the law of the State of Wisconsin. Any legal action arising out of this AGREEMENT shall be venued in Grant County, Wisconsin.

D. HEADINGS AND REFERENCES: The headings used in this AGREEMENT are for convenience only and shall not constitute a part of this AGREEMENT. Unless the context clearly requires otherwise, all references to subdivisions are to subdivisions of this AGREEMENT.

E. SEVERABILITY: If any provision of this AGREEMENT shall under any circumstances be deemed invalid or inoperative, this AGREEMENT shall be construed with the valid or inoperative provision deleted and the rights and obligations construed and enforced accordingly.

F. NOTICE: Notices shall be deemed delivered as of the date of postmark if sent by certified mail, postage prepaid. Notices to the CITY shall be addressed to the CITY'S REPRESENTATIVE identified in paragraph 4.B., City of Platteville, 780 N. Bonson Street, Platteville, WI 53818. Notices to the CONTRACTOR shall be addressed to the CONTRACTOR'S REPRESENTATIVE at the address identified on page 1.

G. SAFETY AND SECURITY: The CONTRACTOR shall execute and maintain its work so as to avoid injury or damage to any person or property. The CONTRACTOR shall implement all reasonable safety measures applicable to the work contracted herein. In carrying out its work, the CONTRACTOR shall at all times exercise all necessary precautions for the safety of its employees appropriate to the nature of the work and the conditions under which the work is to be performed, and be in compliance with all applicable federal, state and local legal requirements.

H. DELAYS AND WAIVER: The failure of any party to insist in any one or more instances upon the performance of any of the terms, covenants or conditions of this AGREEMENT shall not be construed as a waiver or relinquishment of the future performance of any other term, covenant or condition, but the defaulting party's obligation with respect to future performance of any other terms shall continue in full force and effect. The failure of any party to take any action permitted by this AGREEMENT to be taken by it shall not be construed as a waiver or relinquishment of its right thereafter to take such action.

I. NEUTRAL CONSTRUCTION: The parties acknowledge that this AGREEMENT is the product of negotiations between the parties and that, prior to the execution hereof, each party has had full and adequate opportunity to have it reviewed by, and to obtain the advice of, its own legal counsel. Nothing in this AGREEMENT shall be construed more strictly for or against either party because that party's attorney drafted this AGREEMENT or any part hereof.

J. PAYMENTS TO SUBCONTRACTORS: Pursuant to Wis. Stats. Section 779.14(1m)(d)1.a., CITY is authorized to make direct payment to any subcontractor or to make payments to the CONTRACTOR by check(s) made payable to CONTRACTOR and to one or more subcontractors. CONTRACTOR shall provide the CITY with the names and addresses of any subcontractor, supplier or service provider utilized by CONTRACTOR.

K. CONSTRUCTION LIEN CLAIMS: Pursuant to Wis. Stats. Section 779.14(1e), CONTRACTOR shall pay all lien claims for labor, services, materials, plans, or specifications

performed, furnished, procured, used, or consumed that pertain to the scope of work set forth in Paragraph 1. CONTRACTOR shall not suffer or permit any construction lien to be filed against the property by any subcontractor. CONTRACTOR shall provide CITY with lien waivers from any subcontractor, supplier or service provider prior to receiving payment(s) from the CITY under this Contract.

L. BONDING REQUIREMENTS: CONTRACTOR shall provide a payment and performance bond meeting the requirements of Wis. Stats. Section 779.14(1m)(e).

IN WITNESS WHEREOF, the parties have executed this **AGREEMENT** effective as of the last date of signature below.

CITY OF PLATTEVILLE,

By: _____
Clinton Langreck, City Manager

Attest: _____
Colette Steffen, City Clerk

Date

Date

CONTRACTOR

By: _____

By: _____

(Name & Title)

(Name & Title)

Date

Date

EXHIBIT A

INSURANCE REQUIREMENTS

Unless otherwise specified in this AGREEMENT, the CONTRACTOR shall, at its sole expense, maintain in effect at all times during the performance of the work, insurance coverage with limits not less than those set forth below with insurers and under forms of policies set forth below.

Worker's Compensation and Employer's Liability Insurance—The CONTRACTOR shall cover or insure under the applicable labor laws relating to worker's compensation insurance, all of its employees in accordance with the laws in the State of Wisconsin. The CONTRACTOR shall provide statutory coverage for work related injuries and employer's liability insurance with limits of \$1,000,000 each accident, \$1,000,000 disease (policy limit), and \$1,000,000 disease (each employee).

Commercial General Liability and Automobile Liability Insurance—The CONTRACTOR shall provide and maintain the following commercial general liability and automobile liability insurance:

Coverage—Coverage for commercial general liability and automobile liability insurance shall be at least as broad as the following:

1. Insurance Services Office (ISO) Commercial General Liability Coverage (Occurrence Form CG 0001)
2. Insurance Services Office (ISO) Business Auto Coverage (Form CA 0001), covering Symbol 1 (any vehicle)

Limits—The CONTRACTOR shall maintain limits no less than the following:

1. General Liability—One million dollars (\$1,000,000) per occurrence (\$2,000,000 general aggregate if applicable) for bodily injury, personal injury and property damage. If Commercial General Liability Insurance or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to the project/location (with the ISO CG 2503, or ISO CG 2504, or insurer's equivalent endorsement provided to the CITY) or the general aggregate including product-completed operations aggregate limit shall be twice the required occurrence limit.
2. Automobile Liability—One million dollars (\$1,000,000) for bodily injury and property damage per occurrence limit covering all vehicles to be used in relationship to the AGREEMENT.

Required Provisions—The general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

1. The CITY, its elected and appointed officials, officers, employees or authorized representatives or volunteers are to be given additional insured status (via ISO endorsement CG 2010, CG 2033, or insurer's equivalent for general liability coverage) as respects: liability arising out of activities performed by or on behalf of the CONTRACTOR; products and completed operations of the CONTRACTOR; premises occupied or used by the CONTRACTOR; and vehicles owned, leased, hired or borrowed by the CONTRACTOR. The coverage shall contain no special limitations on the scope of protection afforded to the CITY, its elected and appointed officials, officers, employees or authorized representatives or volunteers.

2. For any claims related to this project, the CONTRACTOR'S insurance shall be primary insurance as respects the CITY, its elected and appointed officials, officers, employees or authorized representatives or volunteers. Any insurance, self-insurance, or other coverage maintained by the CITY, its elected and appointed officials, officers, employees or authorized representatives or volunteers shall not contribute to it.
3. Any failure to comply with reporting or other provisions of the policies including breaches of warranties shall not affect coverage provided to the CITY, its elected and appointed officials, officers, employees or authorized representatives or volunteers.
4. The CONTRACTOR'S insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
5. Each insurance policy required by this AGREEMENT shall state, or be endorsed to state, that coverage shall not be canceled by the insurance carrier or the CONTRACTOR, except after sixty (60) days (10 days for non-payment of premium) prior written notice by U.S. mail has been given to the CITY.
6. Such liability insurance shall indemnify the CITY against loss from liability imposed by law upon, or assumed under contract by, the CONTRACTOR for damages on account of such bodily injury (including death), property damage, personal injury, completed operations, and products liability.
7. The general liability policy shall cover bodily injury and property damage liability, owned and non-owned equipment and blanket contractual liability. The automobile liability policy shall cover all owned, non-owned, and hired vehicles. All of the insurance shall be provided on policy forms and through companies satisfactory to the CITY, and shall have a minimum A.M. Best's rating of A-VII.

Deductibles and Self-Insured Retentions—Any deductible or self-insured retention must be declared to and approved by the CITY. At the option of the CITY, the insurer shall either reduce or eliminate such deductibles or self-insured retentions.

Evidences of Insurance—Prior to the CONTRACTOR'S commencement of work under the AGREEMENT, the CONTRACTOR shall file with the CITY a certificate of insurance (Acord Form 25-S or equivalent) signed by the insurer's representative evidencing the coverage required by this AGREEMENT. Such evidence **shall include** an additional insured endorsement signed by the insurer's representative. Such evidence shall also include confirmation that coverage includes or has been modified to include all required provisions 1-7.

The CONTRACTOR shall, upon demand of the CITY, deliver to the CITY such policy or policies of insurance and the receipts for payment of premiums thereon.

Sub-Contractors—In the event that the CONTRACTOR employs other contractors (sub-contractors) as part of the work covered by this AGREEMENT, it shall be the CONTRACTOR'S responsibility to require and confirm that each sub-contractor meets the minimum insurance requirements specified above.

**GENERAL CONDITIONS
FOR CONTRACT 20-25
RESIDENTIAL AND CITY PROPERTIES SOLID WASTE AND RECYCLING**

A. General.

1. The term of this Contract shall be 5 years, commencing January 1, 2026 and terminating on December 31, 2030.
2. The Contractor shall submit a list of subcontractors, to include landfill and/or incinerator operators, transfer stations and independent trucking firms used to transfer materials. Applicable license numbers must be given. The City must approve any amendments to the list of subcontractors.
3. The Contractor shall be responsible for payment of all taxes and fees assessed in connection with its collection and disposal of solid waste and recyclables.
4. The Contractor shall abide by all laws regarding alcohol and drug use in the workplace. The Contractor shall use his best efforts to prohibit and restrict the consumption or use of alcohol and illegal chemical substances by any employees while they are in the course of performing their duties under this contract.
5. The Contractor certifies that he is an independent contractor and is not an employee of the City.
6. The Contractor shall furnish at the Contractor's expense, all necessary trucks, labor and equipment needed to perform this contract.
7. This contract is not assignable nor may any of the rights or obligations of the Contractor be transferred without the consent of the City. This written document and the attachments constitute the sole agreement between the parties, unless otherwise amended in writing by agreement of the parties.
8. All applicable laws, ordinances and the rules and regulations of all authorities having jurisdiction shall apply to the contract throughout. The Contractor agrees to abide by the requirements under Executive Order No. 11246, as amended, including specifically the provisions of the equal opportunity clause.

B. Residential Collection.

1. The CONTRACTOR shall have in operation a Platteville toll free business telephone that shall be able to receive calls between the hours of 8:00 AM and 5:00 PM Monday through Friday and on Saturday mornings between the hours of 8:00 AM and 12:00 Noon. Any complaints or requests for service received by the CITY shall be referred to this telephone number.
2. Whenever the CONTRACTOR is notified by a resident of the CITY or by a CITY official that service has not been

rendered as scheduled or required herein, the CONTRACTOR shall render such service by 7:00 PM of the day on which the CONTRACTOR received such notification if such notification was received by Noon. If notification is made after Noon, then collection shall be no later than 10:00 AM on the day following, including Saturdays but excluding Sundays.

3. All employees of the CONTRACTOR shall handle all bags, cans and containers with reasonable care to avoid damage; shall replace all cans and containers at the curb or near the street edge after such cans and containers are emptied and shall replace lids on all such cans and containers. The employees of the CONTRACTOR shall also immediately clean up and dispose of any garbage or refuse which may be spilled or which may be lying near the containers.
4. The CONTRACTOR shall establish a weekly collection schedule. Solid waste shall be collected on the same day that the recyclables are collected. The CONTRACTOR may establish routes or do the entire City in one day. The CONTRACTOR will publish the details of the collection schedule and/or routes. The City will assist in providing information to the public. In the event of a change to the current schedule, the CONTRACTOR shall notify the City and public at least 60 days in advance of the schedule change. In the event that a collection day falls on a National Holiday, the material to be collected on that day will be collected on a date to be established and publicized at least two weeks prior to the collection day.
5. The CONTRACTOR shall collect and weigh City of Platteville Residential solid waste separate from any other collection contracts he may operate.

C. Commercial, Industrial and Institutional Collection and Disposal. CONTRACTOR has no obligation for commercial, industrial, multi-family housing or institutional garbage and recycling under the terms of this contract, but only residential (one-and two-family housing) and City properties as defined by the City of Platteville Garbage and Refuse Collection and Disposal Ordinance, hereinafter referred to as the "Ordinance".

D. Conditions of Disposal of Solid Waste.

1. The CONTRACTOR shall dispose of all garbage and refuse at a licensed landfill or licensed incinerator or through a transfer station that uses one of these. The City shall be held harmless from the payment of all tipping fees.
2. The CONTRACTOR shall perform all disposal services enumerated under this contract in a neat, orderly and efficient manner and shall provide orderly and courteous personnel.

3. The CONTRACTOR shall supply all required labor and equipment for the completion of the work specified under this contract. The City will assist the CONTRACTOR with spring and fall clean ups by collecting the scrap metal curbside and delivering this material to the CONTRACTOR for disposal.
4. The CONTRACTOR shall make available a site within 2 miles of the City limits for receiving white goods, electronic waste and demolition wastes and agrees to make available, to residential sites as defined by the Ordinance, pick-up service of white goods, electronic wastes and demolition wastes. This service shall be provided for a fee and is not part of the household rate, nor does the City represent to the CONTRACTOR that the provision of such services for receiving white goods, electronic waste and demolition wastes is to be an exclusive service of the CONTRACTOR.

E. Equipment.

1. The CONTRACTOR shall use only standard garbage box units on collection vehicles and such units shall be so constructed that no liquids leak out and so that no material blows or falls out.
2. All collection vehicles used by the CONTRACTOR to fulfill the terms of this contract shall be numbered on both sides of the cab or body. All collection trucks used by the CONTRACTOR to fulfill the terms of this contract shall be equipped with a broom and shovel in working condition. All collection vehicles used by the CONTRACTOR to fulfill the terms of this contract shall be kept clean and as free from offensive odors as possible and such vehicles shall not stand in any street longer than is necessary for the collection of garbage and refuse.
3. All equipment used by the CONTRACTOR to fulfill the terms of this contract shall be stored in a place acceptable to the City; CONTRACTOR certifies that the CONTRACTOR shall maintain, operate, and store all equipment in a lawful manner and shall hold the City harmless thereon.

F. Terms of Payment. The CONTRACTOR shall submit a bill to the City on the first business day of the month. The bill shall include the CONTRACTOR's name, the contract number and title, the current billing rates, the number of households served or the list of container locations and number of solid waste and recycling collections.

G. Rates.

1. The rates for the year 2026 are attached in Appendix A:
2. The rates for year 2027 - 2030 shall be a percentage increase based on the Consumer Price Index for All Urban Consumers (CPI-U): Selected areas, all items index for Midwest Urban cities under 50,000 population (Size D) for July. For example, the rate for 2027 shall be calculated based on the unadjusted 12 month rate ending **July 2026**. This can be accessed in the Bureau of Labor Statistics web site. The rate is capped at **3%** per year. The Director of Public Works will determine the appropriate increase based on the above guidance and inform the Contractor. The Contractor has the option to negotiate for an additional increase due to operational increases beyond the Contractor's control (e.g. fuel price, tipping fees, etc.). The Common Council shall have final authority whether to grant such an adjustment.
3. The base number of households is 2747 for 2025. The number of households shall be adjusted as of January 1 each calendar year based on the number of single family homes and duplexes on the tax roll. The Director of Public Works shall receive this information from the Accounting and Finance Manager. The Contractor shall be paid the applicable rate per household per month based on this number of households. The Director of Public Works shall inform the Contractor of this number no later than January 15th of the contract year.
4. No adjustment shall be made to the rate based on the recyclable commodities market.
5. The City may choose to add, delete, or change the size or location of containers on City Properties. Rate changes shall be adjusted according to the rates listed in Appendix A. The City may choose to add, delete, or change the size or location of containers on City Properties. Rate changes shall be adjusted for each calendar year if the City adds, deletes, or changes the size or location of containers on City Properties.
6. The Contractor shall include the cost of collection of City waste into the billing for households. This includes waste collected by the Parks Department, Street Department and other Departments and delivered to the Contractor's site. This does not include waste from a natural disaster. That waste shall be collected and disposed of at current rates as negotiated at the time of the event.
7. The Contractor is responsible for weekly collection of waste from individual containers along the sidewalk in the Downtown Area. The containers are on or adjacent to Main Street between Water and Chestnut Streets, on Second Street between Main and Furnace Streets and at the corner of Mineral and Third Street. As of September 1, 2025

there are 19 such containers in the Downtown Area. If there is a change in the number, size and/or location of containers, an adjustment to the billing may be requested by either the City or Contractor at the end of each calendar year of the contract for adjustment in the upcoming year.

H. Recycling.

1. The Contractor shall not commingle or mix recyclable materials with other solid waste for purposes of collection, storage or transportation.
2. The Contractor shall assist the City in enforcing the terms of the Solid Waste Ordinance by refusing to pick up containers which do not comply with said ordinance. The Contractor shall train its employees to make reasonable effort to tag all non-compliant containers and indicate the reason the container is not in compliance with said ordinance. The Contractor shall accept containers delivered to the Contractor by the City's Director of Public Works without additional charge. The Director of Public Works shall be the final authority on whether a container complies with said ordinance. The Contractor shall be held harmless from any violation of the City Ordinance by accepting a non-compliant container delivered by the Director of Public Works under this paragraph.
3. The Contractor is not required to pick up recycling material that is left curbside as part of this contract if those materials are not properly prepared by the resident.
4. For all years, the City will recycle those items set forth in the Ordinance. In addition to the above, office mixed paper shall be recycled from City properties.
5. The City shall adopt an Ordinance modifying the list of materials required by State law to be recycled.
6. The Contractor shall collect and weigh City of Platteville residential and City properties recyclables separate from any other collection contracts he may operate.

I. Documentation.

1. The Contractor shall provide the City with data regarding the amount of solid waste generated and other pertinent data for the purpose of monitoring the effectiveness of the recycling program and demonstrating compliance with State law. This includes overall weight of solid waste collected and weight by category of recyclables. The

annual data shall be compiled and submitted to the City prior to March 1 of the following year.

2. The data collected shall be reported as requested by the City. The Contract name and number, column headings designating what is being listed with the relevant units shall appear on each page of any such report. All material collected under this contract shall be included in this report. Material collected under other service agreements or contracts shall not be included in this report.
 3. The City has the right to monitor the collection and witness the weighing of materials as frequently as it determines necessary to verify the accuracy of the reports. The City may require the use of an independent scale to verify the accuracy of the Contractor's scales.
- J. Changes in Regulatory Law. Both parties agree that changes and amendments in regulatory requirements; including Federal, State, County and local governments, departments and agencies, may materially affect the Contractor's or City's performance under the terms of this agreement. Both parties agree to re-negotiate this agreement in this event.
- K. City Properties Collection. The collection container placed at the Wastewater Treatment Plant will contain sewage grit. Any special provision for proper disposal shall be the responsibility of the Contractor.
- L. Drop Off Center. The Contractor is required to operate a drop off location for all residents of the City. This location shall meet the following specifications and be subject to the approval of the Director of Public Works.
1. The Drop off center must be open not less than 50 hours during the week and include hours on Saturday. The facility need not be open on National Holidays.
 2. The Drop off center must provide adequate and separate disposal locations for solid waste and all recyclables handled for residential households. In addition to these items, the Contractor must provide for the disposal of white goods, tires, electronic waste and demolition materials. The Contractor may charge a fee for any or all of the services in this section.
- M. Special Pick Up.
1. The Special pick up service must be available on a weekly basis for all City residents. The time for this service shall be arranged between the Contractor and the resident desiring service.
 2. The Director of Public Works may use this Special Pick Up service as an enforcement measure for residents who

do not comply with the City Ordinance. This service shall be billed directly to the City at the same rate as charged to residents. The City is responsible for recovering any costs incurred.

3. The special pick up service must provide for disposal of solid waste, and all recyclables handled for residential households. In addition to these items, the Contractor shall provide for the disposal of white goods, tires, electronic waste and demolition materials. The Contractor may charge a fee for any or all services in this section.

N. City-wide Clean Up. The Contractor is required to assist the City to provide two city-wide clean ups per year. They shall generally be held in the spring and fall on dates mutually agreed to between the City and Contractor. The cost of this service shall be included in the cost of Residential collection.

1. The Contractor shall provide disposal for all solid waste, and scrap metals collected during these events.
2. The City shall assist the Contractor by collecting scrap metal.
3. The Contractor shall provide collection vehicles for the use of City crews, if they are available.
4. The City shall implement a policy that limits the size of the pick up for a single family dwelling to no more than 4' x 4' x 10', or approximately 6 cubic yards for any single clean up date.

Appendix A
Base Rate for 2026

Households: The rate for 2026 shall be fixed at \$12.15 per household per month for both solid waste and recycling. The breakout of costs will be \$7.01 for solid waste and \$5.14 for recycling per household per month.

City Properties: Included in the cost of Household collection. This includes Downtown trash collection once per week. City Hall, Police Department, Street Department, Water and Wastewater Departments, Museums, Library.

Broske Center: This is billed separately at \$168.66 per month. The annual CPI increase shall also apply to the Broske Center.

THE CITY OF PLATTEVILLE, WISCONSIN COUNCIL SUMMARY SHEET

COUNCIL SECTION: INFORMATION & DISCUSSION ITEM NUMBER: VIII.C.	TITLE: Authorizing a Pool Construction Contract	DATE September 23, 2025 VOTE REQUIRED: Majority
PREPARED BY: Clinton Langreck, City Manager; Robert Lowe, Parks, Forestry, & Recreation Director		

Description:

The City of Platteville has issued a Request for Proposals (RFP) for construction services in preparation for the Platteville Aquatic Center. This construction project will focus on the repouring of the pool vessel and decking, necessary mechanical systems, and renovations to the bathhouse as detailed within the plan documents. The bid packages are presented in three different packages including construction of the pool vessel, construction of the pool mechanicals, and general construction of the other improvements presented in the plans. Each package includes several alternate options that include water features and other added value items. Details for submission can be found at the platteville.org website, under “City Hall” drop-down, “Bids and RFPs” hyperlink.

The construction site is located at the Platteville Family Aquatic Center, 1155 N. 4th St., Platteville, WI 53818. This package will be subcontracted through the Construction Manager as Constructor, Epic Construction.

Bids will be opened on Wednesday, October 1, 2025, at 10:00 A.M. and staff anticipate bringing forward a recommendation for awarding the bid at the October 14, 2025, Common Council meeting.

Budget/Fiscal Impact:

Staff will provide the bid tabulation sheet and proposed agreement costs at the October 14, 2025, meeting.

Recommendation:

TBD

Sample Affirmative Motion:

“I move to authorize Epic Construction, our Construction Manager at Risk (CMaR), to contract with.... for Construction as outlined in bid package and to contract with.... in bid packagefor construction of the Platteville Family Aquatic Center.”

Attachments:

- None

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

**COUNCIL SECTION:
INFORMATION &
DISCUSSION
ITEM NUMBER:
VIII.D.**

TITLE:
Amending the 2026 Budget Schedule

DATE:
September 23, 2025

VOTE REQUIRED:
None

PREPARED BY: Clinton Langreck, City Manager

Description:

Staff are requesting amendment to 2026 Budget Schedule. The 2025 City Manager Operational Budget Review Session, tentatively scheduled for October 21st, is intended as the line review of the department budgets. Moving the meeting to an alternate date may be beneficial to the Council and the city manager in ensuring that necessary staff are available to respond to detailed questions and provide guidance. The proposed alternate dates are:

- Wednesday, October 15th at 6 P.M.
- Thursday, October 16th at 6 P.M.
- Thursday, October 30th, at 6 P.M.

	<u>Wednesday, October 15th at 6pm.</u>	<u>Thursday, October 16th at 6pm.</u>	<u>Thursday, October 30th, at 6pm</u>
Barb Daus			
Kathy Kopp			
Ken Kilian			
Lynne Parrott			
Bob Gates			
Tony McFall			
Steven Badger			

“Yes” = Available; “No” = Not Available

Budget/Fiscal Impact:

None

Recommendation:

Staff recommend the Council reach consensus on one of these dates, or a suitable alternative.

Sample Affirmative Motion:

N/A - Hoping to establish by consensus on council member availability.

Attachments:

None

THE CITY OF PLATTEVILLE, WISCONSIN COUNCIL SUMMARY SHEET

COUNCIL SECTION: INFORMATION & DISCUSSION ITEM NUMBER: VIII.E.	TITLE: Proposals for Building Inspection Services	DATE: September 23, 2025 VOTE REQUIRED: Majority
PREPARED BY: Joe Carroll - Community Development Director		

Description:

The City's Building Inspector, Ric Riniker, has submitted his letter of resignation with an anticipated last day of work on December 1, 2025. In response, the City requested proposals from inspection firms to provide contracted building inspection services. The contracted Inspector will provide building inspection services to enforce the Wisconsin Uniform Dwelling Code and the Commercial Building Code, including construction, electrical, HVAC, plumbing and other associated codes adopted by the State of Wisconsin or the City for all one- and two-unit dwellings, multi-family and commercial buildings.

The proposals were due on September 15th. Proposals were received from three firms to provide the inspection services: Total Inspection Services, based in Blanchardville, Wisconsin; MSA Professional Services, based in Baraboo, Wisconsin; and General Engineering Company, based in Portage, Wisconsin.

In each case, the firms will have a primary inspector or contact person that will provide most of the inspections and be the main point of contact with the public and City Staff. They also each have additional inspectors that provide specialized or back-up inspection services as needed. All the firms have phone numbers and email addresses where contractors and the public will be able to contact them. Some office hours in City Hall are anticipated, but most of the contact will be directly with the inspector. The City will continue to collect the permit fee payments and provide some other administrative support, but the inspector will provide all the other services.

Total Inspection Services and General Engineering Company both propose a compensation rate that is based on 90% of the building permit fees that are collected, with some minor additional services being paid at an hourly rate. MSA Professional Services is compensated completely on an hourly rate for actual services performed.

Budget/Fiscal Impact:

It is anticipated that the cost of the inspection services will come from the building permit fees. Regardless of the firm selected, changes to the permit fee schedule will be required. The actual changes will depend on the firm selected.

Recommendation:

None at this time.

Sample Affirmative Motion:

No action.

Attachments:

- RFP for Building Inspection Services
- Proposals from Total Inspection Services, MSA Professional Services, and General Engineering

Request for Proposals for Building Inspection Services

City of Platteville, Wisconsin



Issue Date – August 29, 2025

Due Date – September 15, 2025

INTRODUCTION

The City of Platteville is requesting proposals from qualified firms or individuals to provide contracted building inspection services for the City. The services under the proposed contract will start on a mutually agreeable date.

COMMUNITY INFORMATION

The City of Platteville, home to the University of Wisconsin-Platteville and a regional retail and service center, has an estimated population of approximately 11,600. The City is approximately 75 miles southwest of Madison and 20 miles northeast of Dubuque, Iowa. The City's historic downtown is listed on the National Register of Historic Places, which, along with other cultural and historical sites, attracts visitors from the area. The City has a very successful industrial park, which is home to a variety of industrial and commercial businesses that provide employment opportunities for the entire region.

The City operates under the City Manager-Council form of government. Under this form of local government, the seven-member Common Council determines policy and legislative direction while the City Manager oversees day-to-day operations of the City.

The City currently provides new and existing building, plumbing, electrical, and HVAC inspection for one- and two-family, multi-family and commercial buildings.

BUILDING PERMIT HISTORY

Over the past five years, the City has issued an average of 239 building permits per year, with a high of 264 permits and a low of 197 permits. During that time the City has had an annual average permit revenue of approximately \$78,000.

YEAR	PERMITS ISSUED	FEES COLLECTED	NEW SF HOMES	ALL HOUSING UNITS
2024	197	\$37,982	2	4
2023	240	\$100,433	12	30
2022	237	\$81,310	1	1
2021	256	\$83,431	12	20
2020	264	\$86,063	4	8

BUILDING INSPECTION SERVICES

The contracted Inspector shall be required to effectively provide building inspection related services, including but not limited to the following, in a manner consistent with the provisions of the Wisconsin Uniform Dwelling Code and the International Commercial Building Code, including electrical, HVAC, plumbing and other associated codes adopted by the State of Wisconsin or the City for all one and two unit dwellings, multi-family and commercial buildings:

1. Provide high-quality customer service to residents, business owners, contractors, and City staff.
2. Process building permit applications, calculate building permit fees and issue permits.
3. Perform building and site plan review.
4. Perform field inspections (preferably within 24 hours of the requested inspection, but in no instance more than 48 hours later than the requested inspection, not including weekends and City holidays), including but not limited to:
 - a. Footing and/or foundation forms, reinforcement and vapor barrier under slab prior to concrete placement.
 - b. Drain tile prior to backfilling.
 - c. Erosion Control.
 - d. Under floor plumbing inspection and testing.
 - e. Rough framing.
 - f. Mechanicals, including plumbing, electrical, and HVAC ductwork and/or venting before application of sheet rock or other material.
 - g. Completed wall insulation.
 - h. Fire suppression and smoke/fire monitoring systems.
 - i. Final inspection for Occupancy Permit.
 - j. Any other inspection required per code.
5. Administrative functions, including:
 - a. Assisting the City in maintaining records of all permits issued, inspections performed, work approved and other official actions.
 - b. Providing a monthly summary of permits issued, inspections performed, work approved and other official actions in an electronic format for presentation to the City Council.
 - c. Maintaining availability to the public and City staff by telephone, email, and other means during normal business hours to promptly respond to inquiries and provide and receive information.
 - d. Establishing a consistent presence at the Municipal Building with office hours as mutually agreed upon with the City.
 - e. Attending meetings as needed (including evening meetings) with the appropriate City elected/appointed officials and City staff to coordinate issues related to building/development projects.
 - f. Collecting and processing permit fees with the assistance of City staff. Calculating permit fees, while the City staff enters and processes payments. There is no expectation for the selected Contractor to conduct actual financial transactions.

- g. Developing recommendations regarding building code amendments, building permit fee structures and permit forms; proposing solutions to any issues encountered in the administration of the City's building and zoning codes.
 - h. Maintaining all required certifications in the disciplines of residential construction, plumbing, electrical, energy conservation and heating, ventilating and air conditioning.
 - i. Obtaining hard copy or electronic access to all adopted building codes and amendments or updates that are required to be administered.
6. Assist the City in ensuring compliance by:
 - a. Investigating building code complaints upon receipt of said complaint or as directed by the City staff/Council, including but not limited to structural property maintenance violations, unpermitted building activity, etc.
 - b. Initiating enforcement proceedings when violations occur; preparing noncompliance orders for property owners and/or contacting property owners by phone regarding said orders and providing written documentation of any action taken; performing follow-up inspections for compliance.
 - c. Assisting the City staff in the prosecution of building or structural property maintenance violations and appearing as a witness during legal proceedings if required.
 - d. Making recommendations on conditional uses, variances, and appeals, when requested.
 - e. Assisting with any required audits of building permitting policies, practices, and records.
 7. Performing other duties as assigned or delegated.

Qualifications

Provide information to document the qualifications, knowledge, skills, and abilities of the primary inspector and other inspectors/employees assisting with inspection services:

1. Provide verification of current state certifications as defined in SPS 305 of the Wisconsin Administrative Code, such as the following: UDC-Construction Inspector; UDC Plumbing Inspector; UDC-HVAC Inspector; UDC-Electrical Inspector. Commercial Building, Plumbing and Electrical Inspector certificates preferred, but not required.
2. Possess a valid Wisconsin driver's license or equivalent out of state driver's license.
3. Have municipal inspection experience.

Required Knowledge, Skills, and Abilities of Contractor:

1. Knowledge of the materials and methods used in building construction and the state building code, applicable state statutes, rules, regulations, ordinances, and local zoning code.
2. Knowledge of the permitting process.
3. Ability to interpret technical data, read engineering and plans, architectural drawings and plans, critically analyzing information.
4. Considerable ability to enforce regulations with firmness and tact.
5. Ability to manage projects from plan review to final certificate of occupancy.
6. Ability to work in a team setting with clear and understandable communication.

Insurance

The Contractor shall maintain liability insurance coverage to protect against claims, demands, actions, and causes of action arising from any act or omission of the Contractor, its agents, servants, officers, or employees in the execution of duties. Certificates of Insurance by a company authorized to transact business in the State of Wisconsin shall be supplied to the City. Limits of liability shall not be less than:

1. Commercial General Liability: \$1,000,000/occurrence, \$2,000,000 aggregate
2. Comprehensive Automobile Liability (Including non-ownership coverage):
\$1,000,000/occurrence, \$2,000,000 aggregate
3. Property Damage: \$1,000,000/occurrence, \$2,000,000 aggregate
4. Professional Liability (Errors and Omissions): \$1,000,000/occurrence, \$2,000,000 aggregate
5. Bodily Injury Liability: \$1,000,000/occurrence, \$2,000,000 aggregate
6. Worker's Compensation: As required by statute
7. Excess liability/umbrella coverage may be used to meet these minimums.

To the fullest extent permitted by law, the Contractor, its agents, servants, officers or employees shall indemnify and hold harmless the City, including, but not limited to, its respective elected and appointed officials, officers, employees and agents, from any and all claims brought by any person or entity whatsoever, arising from any act, error, or omission of the Contractor during the Contractor's performance of a contract or any other agreements of the Contractor entered into by reason thereof. The Contractor shall indemnify and defend the City, including, but not limited to, its respective elected and appointed officials, officers, employees and agents, with respect to any claim arising, or alleged to have arisen from negligence and/or willful, wanton or reckless acts or omissions of the Contractor, its agents, servants, officers, or employees, and any or all losses or liabilities resulting from any such claims, including, but not limited to, damage awards, costs and reasonable attorney's fees, etc.

COMPENSATION

The City will pay at the rate mutually agreed upon by the City and the Inspector for services rendered as described in the potential agreement. The City will consider proposals where Inspector compensation is based on an hourly or per inspection rate or a percentage of permit fees. The City is willing to consider changes to the permit fee schedule to include suggestions from the selected inspector to ensure adequate revenue to cover the costs of meeting the contract obligations. A *DRAFT* fee schedule for 2026 is attached.

PROPOSAL INFORMATION

The City requests that respondents to this RFP present a scope of services that achieves the desired objectives listed in the previous sections. To accomplish this, the information supplied in a proposal should include (at minimum) the following:

1. A statement of your firm's understanding of the City's inspection needs, based on the project objectives cited.

2. A description of the firm's experience in providing municipal inspection services, particularly with similar-sized communities.
3. Provide contact information for other communities where you have provided similar inspection services. Three municipal references, including contact names, titles, addresses, and telephone numbers, for whom inspection services were provided within the last three years.
4. Detailed financial proposal to include a. Compensation rate to provide the inspection services described in this document. b. Cost for non-permit inspections and/or other work performed on behalf of the City.
5. Suggested modifications to the City's fee schedule needed to ensure adequate revenue to cover the contract obligations.
6. Names and qualifications of key employees who will be primarily responsible for building inspection services in the City of Platteville.
7. Space, materials, and equipment requested from the City.
8. Proposed division of responsibility between the Contractor and City staff regarding:
 - a. Collecting, processing, and approving applications.
 - b. Calculating permit fees.
 - c. Issuing building permits.
 - d. Tracking expired permits.
 - e. Code enforcement.
 - f. Scheduling inspections.
9. Identify the date when the Inspector will be available to begin providing inspection services to the City.
10. Any additional information that the Inspector feels would aid the City in evaluating the Inspector's ability to meet the selection criteria.

PROPOSAL SUBMITTAL

Respondents shall submit one (1) electronic copy of the proposal in PDF format either via a USB Flash Drive, via email, or via a drop box. To be considered, proposals must be received no later than **4:00 PM**, Central Time, **September 15, 2025**. There will not be a public opening for this RFP.

Proposals should be delivered to:

Joe Carroll, Community Development Director
City of Platteville
75 North Bonson Street
Platteville, Wisconsin 53818
carrollj@platteville.org

PROPOSAL SELECTION CRITERIA

In addition to an acceptable financial proposal, the successful Inspector will be one that most successfully demonstrates the following:

1. The completeness and compliance with the terms of this RFP.

2. Successful experience in providing building inspection services to a municipality of similar size.
3. Qualifications of individuals who will perform inspection services in the City.
4. Evidence of positive client interaction/service from previous or existing municipal clients.
5. An ability to work effectively with building contractors and property owners, particularly regarding communicating code issues and assisting with permit applications/procedures.
6. Overall compensation amount.
7. Physical location of the Inspector's base of operations.

PROPOSAL SELECTION PROCESS

A review committee will be formed to provide an initial evaluation of the proposals. The proposal review will be based on a comparative evaluation and scoring of each proposal in accordance with the criteria. During the evaluation, the City reserves the right to request additional information or clarification, or to allow corrections of errors or omissions. The City reserves the right to verify any information contained in the proposals.

The Committee may elect to conduct on-site interviews with the finalists before making a recommendation. Firms invited for an interview will be given ample time to prepare.

The City will begin negotiations with the selected finalist. If a contract that is satisfactory to the City can be negotiated, the award will be made to that respondent. Otherwise, negotiations with other Inspectors will proceed until a contract is approved.

CONCLUSION

The City of Platteville shall not be liable for any costs incurred by an Inspector in responding to this RFP or for any costs associated with discussions required for clarification of items related to this proposal.

The City reserves the right to reject any and all proposals submitted.

Inquiries regarding this Request for Proposals should be directed to:

Joe Carroll, Community Development Director
(608) 348-9741 x 2235
carrollj@platteville.org

**CITY OF PLATTEVILLE: PERMIT & FEE SCHEDULE
BUILDING INSPECTION AND PLANNING**

DRAFT 2026

Planning & Zoning

Rezoning	\$250
Zoning Variance/Appeal	\$250
Conditional Use Permit	\$250
Planned Unit Development - General Development Plan	\$250
Planned Unit Development - Specific Implementation Plan	\$100
Certified Survey Map	\$250
Preliminary Plat	\$250
Final Plat	\$150
Street/Alley Discontinuance	\$250
Zoning Permit (ET)	\$75

Building Inspection & Permitting

One & Two-Family Residential

New Principal Buildings & Additions (sq. ft. includes floor area, basement, garage and covered porches/canopies)	
Building Permit	\$0.12 per sq. ft., minimum \$50
Plumbing Permit	\$0.12 per sq. ft., minimum-\$50
HVAC Permit	\$0.12 per sq. ft., minimum-\$50
Electrical Permit	\$0.12 per sq. ft., minimum-\$50
Plan Review	\$75
Park Impact Fee	\$380 per dwelling unit
New Home UDC Permit Seal	\$35
Erosion Control Permit: 1 & 2 Family - New	\$100
Erosion Control Permit: 1 & 2 Family - Addition	\$75
Accessory Buildings (detached garages, sheds, storage bldgs.)	\$0.35 per sq. ft., minimum-\$50
Site Improvements (driveways, sidewalks, patios, fences, etc.)	\$100
Decks and Porches	\$0.35 per sq. ft., minimum-\$50
Exterior Building Improvements (roofing, siding, gutters, replace windows)	\$100
Interior Building Remodeling: Projects \$5,000 and under	\$100
Projects over 5,000 and under \$15,000	\$150
Projects \$15,000 to under \$40,000	\$200
Projects \$40,000 and over	\$250

Commercial (Including Multi-family) New Construction & Remodeling

Building Permit	\$3.50 per \$1000 of value (\$50 min.)
Plumbing Permit	\$10 per \$1000 of value (\$50 min.)
HVAC Permit	\$10 per \$1000 of value (\$50 min.)
Electrical Permit	\$10 per \$1000 of value (\$50 min.)
Exterior Building Improvements (roofing, siding, gutters, replace windows)	\$100
Site Improvements (driveways, sidewalks, patios, fences, etc.)	\$100
Erosion Control Permit: Commercial - 1 acre or less	\$150
Erosion Control Permit: Commercial - each additional acre	\$50

General

Early Start Permit	\$75
Occupancy Permit	\$50
Razing Permit	\$50
Building Moving Permit: Buildings <= 24 ft.	\$100

Sign Permits

Signs - Permanent: Projects \$5,000 and under	\$50
Projects over \$5,000 and under \$10,000	\$100
Projects \$10,000 and over	\$150
Signs - Temporary (per 16 sq. ft.)	\$10
Signs - Temporary Special Event (unlimited area)	\$25



Scott Jelle

131 Tyvand Rd

Blanchardville, WI 53516

(608) 963-0652

TotalInspectionServices@gmail.com

www.TotalInspectionServices.info

September 8, 2025

Attn: Joe Carroll, carrollj@platteville.org

Community Development Director

City of Platteville

75 N Bonson St, Platteville, WI 53818

Dear Joe Carroll,

I am pleased to submit my proposal in response to the Request for Proposal (RFP) for Building Inspection Services for the City of Platteville, WI. With extensive experience in building inspections, UDC code compliance, Commercial Code and municipal regulations, I am confident in my ability to contribute effectively to the City's inspection and enforcement needs.

Total Inspection Services has been in operation since 2011. I started working for the company in 2018 when Mike Fenley was the owner. In 2021, I purchased the company from Mike Fenley; however, he continues to work with Total Inspection Services as an inspector, as well as continuing to share his experience and expertise within the company. If selected for this RFP, I will serve as the City of Platteville's primary contact/Building Inspector, maintaining office hours and addressing all City requests. I have four additional inspectors working with me to meet demands during busy times. They will conduct inspections as needed and report back to me, ensuring timely inspections throughout the week. The inspectors working for me are listed in the proposal with their UDC Credential numbers.

I have a longstanding background in working with municipalities and villages. In 1991, I was hired as a journeyman lineman for the Village of New Glarus. After 12 years of lineman work, I was promoted to Director of Public Works, where I spent an additional 15 years. My experience extends beyond building inspections to include zoning as well. My tenure at the village taught me the importance of excellent customer service and fostering strong relationships within the community. I have carried these values into Total Inspection Services, and I believe this sets us apart from other companies providing similar services. We strive to provide high-quality customer service to residents, business owners, contractors, and City staff.

I look forward to the opportunity to work with the City of Platteville. Please feel free to contact me for further discussion or if you have any questions. Please find my RFP application attached.

Sincerely,

Scott Jelle

City of Platteville

Building Inspection Services Proposal

September 8, 2025

Attn: Joe Carroll, carrollj@platteville.org

Community Development Director

City of Platteville

75 N Bonson St, Platteville, WI 53818

608-348-9741 x 2235

Applicant: Total Inspection Services, Scott Jelle

131 Tyvand Rd

Blanchardville, WI 53516

608-963-0652

totalinspectionsservices@gmail.com

Qualifications & Experience

Scott Jelle, Owner of Total Inspection Services

If selected for the RFP, would act as primary contact and Building Inspector for the City of Platteville.

Currently owns and operates Total Inspection Services that serves 30+ communities (see a full list on our website at totalinspectionsservices.info) in SouthWest Wisconsin. With the following experience:

- Municipal inspection experience with knowledge of the materials and methods used in building construction and the state building code, applicable state statutes, rules, regulations, ordinances, and local zoning code. Skills in interpreting technical data, reading engineering maps, blueprints, drawings and plans, critically analyzing information.
- Experience with Open Meeting Law, Public Records Law, State Ethics Law based on years working at the Village of New Glarus.
- Knowledge of the permitting process for residential and commercial in the state of Wisconsin.
- Continuing Ed for maintaining credentials
- **UDC Credentials:**
 - Construction Inspector: UDC-071900065
 - HVAC Inspector: UDC-072000051
 - Electrical Inspector: UDC-012000004

Additional Experience:

- Former Director of Public Works for the Village of New Glarus (Worked for the Village for 27 years)
- Served on the Board of Directors for WPPI
- Member of the New Glarus Fire Department (9 Years)
- Served on the New Glarus Fire District Board (11 Years)

Total Inspection Services Additional Inspectors:

- **Mike Fenley, Inspector**
Construction Inspector: UDC-110400033
HVAC Inspector: UDC-110400035
Electrical Inspector: UDC-110400034
Plumbing: UDC-010500055
Commercial: 974817
- **Tom Stoehr, Inspector**
HVAC Inspector: UDC-0122005
Plumbing: UDC-8001UPI
- **Ed Ernst**
Commercial Electrical: 1107308-COMM.ELEC
- **Jeff Hendrickson, Inspector**
Commercial Plumbing: 1036-CPI

Services

Office Hours: Scott Jelle will be able to accommodate office hours at City Hall, during times that are agreed upon with the City Staff or by appointment, to answer questions to residents, issue permits, and conduct plan reviews.

Meetings and Plan Reviews: Scott Jelle will perform building and site plan reviews and provide application evaluations to the City of Platteville's Plan Commission as needed. He will also attend any additional meetings (including evening meetings) on an as needed basis.

Building Permits:

Total Inspection Services will:

- Process building permit applications
- Calculate building permit fees
- Issue permits in the office and online
- Track expired permits
- Schedule inspections
- Ensure code enforcement

Inspections:

Total Inspection Services will conduct all building inspections consistent with the provisions of the Wisconsin Uniform Dwelling Code and the International Commercial Building Code, including electrical, HVAC, plumbing and other associated codes adopted by the State of Wisconsin or the City for all one and two unit dwellings, multi-family and commercial buildings. Inspections will be conducted Monday - Friday as requested through our website at totalinspectionsservices.info or by calling our business number at 608-963-0652. We respond within 24-48 hours and have a ticket tracking system of all communications. Types of inspections include but not limited to:

- a. Footing inspections.
- b. Foundation inspections.
- c. Basement floor inspections.
- d. Erosion control inspections.
- e. Construction inspections(rough).
- f. Plumbing inspections (rough).
- g. Heating, ventilating and air condition inspections (rough).
- h. Electrical inspections (rough).
- i. Final inspections for construction, plumbing, heating, ventilation, air conditioning, electrical and insulation.
- j. All necessary inspections of permitted activities including, but not limited to, decks, swimming pools, fences, signs, accessory buildings and residential alterations and additions.
- k. Inspections necessary for the issuance of occupancy permits and other City licenses.

Reports:

Total Inspection Services will provide the City of Platteville monthly reports of permits issued and fees. We will also provide reports on inspections completed.

Total Inspection will provide all reports and permits to the City staff for record keeping, digital or paper.

Additional Services:

- Investigating building code compliance issues including assisting in enforcement, preparing noncompliance orders for property owners and/or contacting property owners, performing follow-up inspections for compliance.
- Making recommendations on conditional uses, variances, and appeals, when requested.
- Assisting with any required audits of building permitting policies, practices, and records.
- Developing recommendations regarding building code amendments, building permit fee structures and permit forms; proposing solutions to any issues encountered in the administration of the City's building and zoning codes.

Please see all of our services listed in the attached document. We can customize this contract to fit the City's requirements if selected.

Fee Structure

90% of building permit application fees will be paid to Total Inspection Services. The remaining 10% be retained by the City to cover any administrative costs.

Please see our rate sheet attached. Upon review of the City of Platteville's 2026 fee schedule, there would only be one suggested adjustment to the Commercial Inspection fee for new construction. Typically the fee for new commercial construction is per sq ft and not based on value, similar to new single family home construction. This can be discussed at a later time if chosen for the RFP.

Insurance: Total Inspection Services holds Liability and Errors and Omission Insurance from G2 Insurance Services Inc. Insurance Certificates can be provided on request.

Availability If we are selected for the RFP, we can start as soon as possible.

References

"The Village of Monticello has worked with Total Inspection Services for a number of years and has always found them to be professional and accommodating. They have proved to be a great partner to encourage growth and renewal in our community."

Stephanie Adams

Clerk/Treasurer
Village of Monticello
238 N. Main Street
Monticello, WI. 53570
Phone 608-938-4383

Sara Olson

Township Clerk
Town of Dodgeville
108 E. Leffler Street
Dodgeville, WI 53533
Phone: (608) 935-5808
Email: twnclerk@mhtc.net

“The Village of New Glarus relies on Total Inspection Services for all of our building inspection needs. Their team is knowledgeable, responsive, and a pleasure to work with. I value their collaborative approach with developers and all building permit applicants, which helps streamline the development process in our community.”

Lauren Freeman

Village Administrator

Village of New Glarus

319 2nd Street, New Glarus, WI 53574

Office: 608-527-5971

Cell: 608-636-3651

“I have been working with Total Inspection services for many years and would highly recommend their services as Scott and his team are very professional. They always are quick to respond to emails / calls / text and are always on top of all inspections including final occupancy.”

Neal Gehin

Gehin Custom Homes LLC

Belleville, WI

608-576-9536

TOTAL INSPECTION SERVICES LLC
2025 AGREEMENT TO PROVIDE BUILDING INSPECTION SERVICES TO
City of Platteville, WI

Total Inspection Services LLC ("Consultant") is pleased to submit this Agreement to provide building inspection services to the City of Platteville, WI("Client").

I. SCOPE OF WORK

Consultant shall provide Building Plan Review and Inspection Services for the following:

- One- and two-family dwellings
- Additions and alterations to all one-and two-family dwellings
- Commercial, industrial and multi-family buildings
- Additions and alterations to commercial, industrial and multi-family buildings

II. DETAIL OF BUILDING PLAN REVIEW AND INSPECTION SERVICES

Client requests Consultant to perform the following Tasks as part of the Building Plan Review and Inspection Services, as described in detail on the attached "Services Description" ("Services"):

- Attend Board and Plan Commission meetings as requested
- Prepare monthly reports summarizing permit activity
- Review building applications and issue permits
- Building inspections
- Property maintenance inspections

Consultant shall perform such Services in accordance with rules, codes and ordinances established by the Client (the "Specifications") and shall be an agent of the Client. The Services are more fully described on the attached summary. Consultant shall perform the Services in accordance with the 1) Services Description, and 2) Terms and Conditions attached hereto and incorporated herein by reference. The term shall be extended or terminated as per Sections 4 and 17 of the Total Inspection Services LLC Terms and Conditions. The fees to provide the Services are set forth in the Rate Sheet attached hereto and incorporated herein by reference.

Authorization for Consultant to commence the Services contained in this Agreement shall be made by Client signing in the space below and such authorization constitutes acceptance of the Rate Sheet and Terms and Conditions referenced herein. Acceptance is limited to the Terms and Conditions stated herein and any additional or different terms and conditions are rejected unless expressly agreed to in writing by the Consultant. The undersigned warrant and represent they have full authority to sign this Agreement on behalf of their organization.

The term of this agreement shall be:

- Two calendar years from the date this agreement is signed by the Client

Consultant and Client designate the following persons as their "Responsible Parties" as defined in the Total Inspection Services LLC Terms and Conditions.

Scott Jelle
Total Inspection Services LLC
131 Tyvand Rd..
Blanchardville, Wisconsin 53516

Joe Carroll
AGREED TO AND ACCEPTED
City of Platteville
75 N Bonson St, Platteville, WI 53818

By:_____ Date:_____

By:_____ Date:_____

Title:_____

Title:_____

SERVICES DESCRIPTION

DESCRIPTION OF BUILDING PLAN REVIEW AND INSPECTION SERVICES

A. Meetings

1. Consultant will attend Board and Plan Commission meetings as requested.

B. Reports

1. Consultant will submit a monthly written report to the Client summarizing permit activity.

C. Review of Applications and Issuance of Permit

1. Consultant will receive a building permit application and other related documentation from applicant ("Building Permit Application Package"), calculate fees, issue building permits based on the Specifications, and provide inspection services as they relate to one- and two-family dwellings or commercial buildings which may be required by the Client.
2. Consultant will review the Building Permit Application Package and request revisions and additional information as may be required directly from the applicant. Upon receipt of a satisfactory Building Permit Application Package, Consultant will stamp the plans "conditionally approved" and return one set to the Client for its records and one set to the applicant. In addition, Consultant may at Consultant's sole discretion retain one set for Consultant's files.
3. Consultant will issue the building permit, permit card, and DPS seal along with one set of "conditionally approved" plans to the applicant. In addition, the Consultant will send a copy of the approved Building Permit Application Package to the state and a copy of the plans and permit to the Client.
4. Consultant will endeavor to prevent the issuance of a building permit until all permits and approvals required by other regulatory and review agencies have been issued. However, Consultant will only be responsible for building permits required by the Specifications, DPD 320 – 325, Wisconsin Uniform Dwelling Code, DPS. 361-365 Wisconsin Uniform Commercial Building Code, as amended, and the Client's zoning ordinances, if part of Consultant's scope of services as detailed below.

D. Building Inspection Services

1. Building inspection services will determine that the construction is generally in compliance with the Specifications, the Zoning Ordinance (if part of Consultant's scope of services as described hereinafter), Wisconsin Uniform Dwelling Code applicable to one and two-family dwellings and/or commercial buildings codes, which include the following Wisconsin Administrative Rules:

- SPS. 320: Administrative and Enforcement
- SPS. 321: Construction Standards
- SPS. 322: Energy Conservation
- SPS. 323: HVAC Standards
- SPS. 324: Electrical
- SPS. 325: Plumbing

Volume 1

- SPS. 316: Electrical
- SPS. 361: Administration and Enforcement
- SPS. 362: The IBC, as modified by Chapter
- SPS. 361 & 362: Appendices for Chapters

Volume 2

- SPS. 363: IECC as modified by Chapter
- SPS. 364: IMC as modified by Chapter
- SPS. 365: IFGC as modified by Chapter

E. Zoning Ordinance Enforcement

1. The Consultant will provide the following services to administer and enforce the Client's zoning ordinance ("Zoning Ordinance"):
 - Review of permitted building projects to determine compliance with the Client's Zoning Ordinance and, if appropriate, issue zoning permit.
 - Review proposed development projects for compliance with the Client's Zoning Ordinance.
 - Provide a statement and findings of fact for Building Permit Application Packages requesting a variance or conditional use permit.
 - Provide an annual review of the Zoning Ordinance and provide Client with suggested modifications and classification when appropriate.

F. Property Maintenance Inspections

1. As requested by the Client, the Consultant will conduct property maintenance inspections and such services may include:
 - Conduct inspection of property.
 - Prepare a report summarizing the inspection, documenting the condition of the property, and identifying corrective actions.

G. Driveway Inspections and permitting

RATE SHEET(In effect through the term and subject to change from time to time) *

1. **One & Two Family Dwellings**
 - a. New Structure and Additions – All Areas \$ 0.15 per sq. ft. (\$100.00 min)
Note: Fees for manufactured dwellings with a Wisconsin insignia affixed shall be charged 2/3 of the normal fee for any closed- panel manufactured areas and a full fee for site built areas.
 PLUS
 - Mechanicals – All Areas
 - o Electrical \$0.05 per sq. ft.+ \$50.00 Base fee
 - o Plumbing \$0.05 per sq. ft.+ \$50.00 Base fee
 - o HVAC \$0.05 per sq. ft.+ \$50.00 Base fee
 - State seal \$37.00
 - Erosion Control \$75.00
 - b. Remodels \$8.00 per thousand of estimated cost (\$75.00 min)
 - c. Accessory Structures \$ 0.15 per sq. ft. all areas (\$50.00 min)
 - d. Temporary Occupancy Permit \$50.00
 - E. Swimming Pools \$40.00
 - f. Miscellaneous Replacements \$50.00
 - g. Electrical Service Upgrade or Solar \$115.00
 - H. Outside Sewer and Water Laterals \$75.00
 - I. Re-roof.....\$50.00
2. **Commercial Buildings**
 - a. New Structure and Additions – All Areas \$0.15 per sq. ft. (\$100.00 min)
 PLUS
 - Mechanicals
 - o Electrical \$0.05 per sq. ft.+ \$50.00 Base fee
 - o Plumbing \$0.05 per sq. ft.+ \$50.00 Base fee
 - o HVAC \$0.05 per sq. ft.+ \$50.00 Base fee
 - Erosion control \$175.00
 - b. Remodels \$9.00 per thousand of estimated cost (\$100.00 min)
 - c. Miscellaneous Replacements \$75.00
 - d. Electrical Service Upgrade or solar \$150.00
 - E. Outside Sewer and Water Laterals \$75.00
3. **Zoning Administration:** *(where applicable this is optional)*
 - a. Zoning Permit for New One and Two Family Dwellings \$75.00
 - b. Zoning Permit for Commercial \$150.00
 - c. Zoning Permit for Residential Additions \$50.00
 - d. Zoning Permit for Accessory Structures \$50.00
 - e. Zoning Permit for Fences \$50.00
4. **Board and Plan Commission meetings:** *(see attached)*
 - a. Meeting attendance \$75.00/hour
5. **Other**
 - a. Re-inspection and Additional Inspection Fees \$75.00 per inspection
 - b. Razing Fee \$50.00
 - c.. Early Start Permit/Residential \$75.00
 - d. Early Start Permit/Commercial \$100.00
 - e. Property Maintenance Inspections \$75.00 per hour
 - f. Driveway Inspections and permits \$50.00
 - g. Signs.....\$50.00
 - Additional signs per property.....\$10.00
 - h. Work started without a permit is subject to double fees.

Reimbursable expenses are included in the rates. Consultant will bill additional services, if requested, in accordance with the rates in effect at the time the work is performed or as otherwise negotiated.

Client shall retain 10% of all building permit fees collected.

Consultant submits invoices monthly for work completed to date for those services paid for by the Client (not the applicants). Invoices are due upon receipt. For invoices not paid after 30 days, interest will accrue at the rate of 1 ½% per month and, thereafter, Client shall be responsible for all costs of collection, including attorneys' fees.

*Rates may be increased at the time the term is renewed. New rates shall be approved by the Client per section 17 of the Terms and Conditions.

TERMS AND CONDITIONS

1. **Agreement.** The agreement between Consultant and Client ("Agreement") consists of Agreement, the Description of Building Plan Review and Inspection Services ("Services Description"), the Rate Sheet and these Terms and Conditions. In the event of conflict, the provisions of these Terms and Conditions will control. Capitalized terms not defined herein shall have the meaning assigned to such terms in the Agreement.
2. **Services to be Performed.** Consultant will complete the Services for Client during the term set forth in this Agreement. If Client requests and Consultant agrees to changes in the Services, Client and Consultant shall execute a written change order. Client may orally request changes in the Services, provided such changes are later confirmed in writing within 10 working days by a change order.
3. **Additional Services.** The Services are intended to cover services normally required for building inspection and permitting. In the event that additional inspection services are required beyond the Services, Consultant and/or Client shall promptly and in a timely manner bring to the attention of the other, in writing, the potential need to change the Services necessitated by a change in the scope of the project, the Services or the project schedule. Any change in the Services, project schedule or fees shall be agreed to in writing by Consultant and Client.
4. **Term.** The term of this Agreement shall be one year or other lengths as identified in the agreement ("Term"), at which time the Agreement shall automatically renew for successive one year Terms ("Renewal Terms") unless terminated earlier pursuant to the provisions of Section 17, below.
5. **Time for Performance.** Consultant will make inspections within 2 business days of request as required by the Wisconsin Administrative Code. For all other Services (excluding inspections), if the Services to be performed by Consultant are interrupted, suspended or delayed for any reason beyond the reasonable control of Consultant, the schedule of work and date for completion shall be adjusted accordingly and Consultant shall be compensated for all reasonable increased costs resulting from such interruption, suspension or delay.
6. **Agency.** Client acknowledges that Consultant is an agent of Client and that Consultant shall act on Client's behalf in performing the Services. Notwithstanding the foregoing, the Consultant shall control the means and methods of performing the Services.
7. **Compensation and Payment.** Consultant shall be paid pursuant to the terms of the Rate Sheet.
8. **Notices of Compliance or Noncompliance.** A Notice of Compliance or Noncompliance will be posted at the job site by the Consultant. Upon a finding of noncompliance, the Consultant will notify the applicant, the owner of the property and the Client, in writing, of the violations to be corrected. If the violations are not corrected within thirty days of such notice, the Consultant will notify the applicant and the owner of the property, and submit notice to the Client for enforcement action. The Client will give written notice to Consultant of any enforcement penalties, actions, or specific decisions taken in relation to those individuals in violation or noncompliance.
9. **Client's Responsibilities.**
 - a. Client shall maintain all final records.
 - b. Client shall be responsible for review and enforcement of Client's ordinances not included in the Consultant's Scope of Work.
 - c. Client shall designate an authorized representative who shall be available to Consultant and who shall have the authority to make all decisions necessary for Consultant to perform the Services.
 - d. Client will provide state UDC seals.
10. **Consultant's Responsibilities.**
 - a. Consultant will make available building permit application packages to the Client and collect the permit application fee from the applicant.
 - b. Consultant will perform the Services in a manner consistent with the level of care and skill ordinarily exercised by members of the profession currently practicing in the same locality under similar conditions.
 - c. Consultant makes no other representation, express or implied, and no warranty is included or intended in any report, opinion, or document regarding the results to be achieved upon completion of this Agreement.
 - d. Consultant shall assign overall coordination and project supervision responsibility to a certified building inspector (the "Inspector"). The Inspector, along with other personnel, will provide the services required for various aspects of the project. Consultant will only use licensed inspectors as required by the Wisconsin Department of Commerce and the Wisconsin Uniform Dwelling Code. The Client shall direct all communications having a substantive impact on the project to a person designated by the Consultant.
11. **Records.** Consultant will create a permanent record of all permits, inspection, and enforcement activities for the Client. All records will be maintained at the Client's office.
12. **Services Not Provided as Part of this Contract.**
 - a. Consultant shall not be responsible for inspecting for compliance with codes and ordinances other than the Specifications, Wisconsin Uniform Dwelling Code, Commercial Code and/or zoning ordinance as set forth in this Agreement. Compliance with other codes and ordinances will be the responsibility of the Client or ordinance-issuing agency.
 - b. Inspection or testing for hazardous materials such as asbestos, mold, lead paint, or PCBs.
13. **Dispute Resolution.**
 - a. In the event a dispute shall develop between the Client and the Consultant arising out of or related to this Agreement, the Client and Consultant agree to use the following process to resolve the dispute:
 - i. The Client and Consultant agree to first negotiate all disputes between them in good faith for a period of at least 30 days from notice first being served in writing to the Client or Consultant of the dispute.
 - ii. If the Client and Consultant are unable to resolve the dispute by negotiation as described above, the parties agree to submit the dispute to non-binding mediation. Such mediation shall be conducted in accordance with Construction Industry Dispute Resolution procedures of the American Arbitration Association.
 - iii. If the Client and Consultant are unable to resolve the dispute by negotiation or by mediation, the parties agree to submit the dispute to binding arbitration subject to the terms set forth below:
 1. Any arbitration arising out of or relating to this Agreement or the Services, or the breach thereof, may include by consolidation, joinder, or in any other manner, any other entities or persons whom the parties believe to be substantially involved in a common question of fact or law. In the event that more than one claim, dispute, or other matter in question shall be in existence at the same time, the parties may decide which of such claims, disputes, or other matters in question shall be mediated or arbitrated and which shall not be mediated or arbitrated. Such decisions shall be final and unappealable, and no arbitration shall be authorized to consider, decide, or make any award on any claims or matter that the parties have determined shall not be mediated or arbitrated.
 2. If either party wishes to submit any claim, dispute, or other matter in question, such party shall file a demand for arbitration with the American Arbitration Association, with a copy to the other party.
 3. The parties shall mutually agree upon the selection of an arbitrator. If no agreement can be made,

either party shall petition the Circuit Court for Dane County to appoint an arbitrator.

4. Either party may elect in its demand for arbitration to have the discovery rights and procedures provided by the Federal Rules of Civil Procedure to be available and enforceable within the arbitration proceeding.
 5. Any request or demand for mediation or arbitration hereunder shall be made before the date when institution of legal or equitable proceedings based on such claim, dispute, or other matter in question would be barred by the applicable statute of limitations.
 6. Any award rendered by arbitrators shall be final and enforceable by any party to the arbitration, and judgment may be rendered upon it in accordance with applicable law in any court having jurisdiction thereof.
- b. Unless otherwise agreed in writing, and notwithstanding any other rights or obligations of either of the parties under this Agreement, the Consultant shall continue the performance of the Services hereunder during the pendency of any claim, dispute, other matter in question, or mediation or arbitration or other proceeding

To resolve any claim, dispute, or other matter in question, and the Client shall be under no obligation to make payments on or against such claims, disputes, or other matters in question during the pendency of any mediation or arbitration or other proceeding to resolve such claims, disputes, or other matters in question. Client shall, during a claim or dispute, continue to pay Consultant for all other performance work, not subject to any claim or dispute.

14. Insurance.

- a. Consultant will maintain insurance coverage's in the following amounts, to the extent that they are commercially available at a reasonable cost, and shall add the Client as an "additional insured" under the policies, and provide certificates of insurance to Client:

Insurance Limits

Worker's Compensation/Coverage A Statutory

Employer's Liability/Coverage B \$1,000,000 each accident

Commercial General Liability \$1,000,000 each occurrence

(Including Contractual Liability, \$2,000,000 in aggregate Bodily Injury and Property Damage Combined and Personal Injury)

Comprehensive Automobile Liability \$1,000,000 combined single

(Bodily Injury and Property Damage Limit Combined)

Professional Liability \$1,000,000 each occurrence

\$2,000,000 in aggregate

- b. Client will maintain insurance coverage's in the following amounts and shall add the Consultant as an "additional insured" under the policies, and provide certificates of insurance to Consultant:

Insurance Limits

Commercial General Liability \$1,000,000 each occurrence

(Including Contractual Liability, \$2,000,000 in aggregate Bodily Injury and Property Damage Combined and Personal Injury)

15. Indemnification.

- a. Consultant agrees to indemnify, defend, and hold harmless Client and its agents, officers, directors and employees from and against those claims, suits, damages, or losses incurred by Client, to the extent that such damages or losses are directly caused by the negligent acts or willful misconduct of Consultant or its agents, officers, directors or employees. This Agreement to indemnify, defend and hold harmless shall not extend to any suits, claims, damages or losses caused by the acts, omissions or conduct of Client or any other person.
- b. Client agrees to indemnify, defend and hold harmless Consultant and its inspectors, agents, officers, directors and employees from and against those claims, suits, damages, or losses incurred by Consultants, to the extent that such damages or losses are directly caused by the negligent acts or willful misconduct of Client or its agents, officers, directors or employees. This Agreement to indemnify, defend and hold harmless shall not extend to any suits, claims, damages or losses caused by the acts, omissions or conduct of Consultant or any other person.

16. Limitation of Liability.

- a. Notwithstanding any other provision of this Agreement, and to the fullest extent permitted by law, Consultant and Client agree, as between them, that the total aggregate liability of Consultant and its officers, directors, partners, employees and agents to Client and all third parties for any and all injuries, claims, losses, costs, damages or expenses whatsoever,

including attorneys' fees arising out of the Services or this Agreement from any cause or causes (collectively, "Claims") shall not exceed the total available insurance proceeds paid on behalf of or to Consultant by Consultant's insurers in settlement or satisfaction of any such Claims under the terms and conditions of Consultant's insurance policies, provided, however, that in no event shall Consultant's total liability exceed the amount of insurance identified in Section 14 of this Agreement. For purposes of this Agreement, "total available insurance proceeds" for each Claim means any limits under the applicable Consultant insurance policy that remains at the time of settlement or satisfaction of the Claims, which will not exceed, in any event, the amount of insurance identified in Section 14 of this Agreement, less any settlement or satisfaction all previously resolved Claims and any fees, costs and expenses of investigation, claims, adjustment, defense, and appeal incurred up to the time of settlement or satisfaction of all Claims.

- b. Neither party to this Agreement shall be liable to the other party for any special, indirect, punitive or consequential damages, except to the extent covered under Section 14.

17. Termination.

- a. This Agreement may be terminated by either party upon thirty (30) days' written notice.
- b. Client shall pay Consultant all fees earned or due up to and including the Termination Date.
- c. Notwithstanding the foregoing provision, after the end of the first Term and more frequently during the Renewal Terms, the Consultant may provide notice to the Client pursuant to the Notice section of this agreement, that the fees included in the Rate Sheet have changed (the "New Fees"). The Client shall have thirty (30) days from the date of Consultant's notice to object in writing to the New Fees, and shall have the right to terminate this Agreement upon thirty (30) days' written notice. If the Client does not object to the New Fees within thirty (30) days from the date of Consultant's notice, then the New Fees shall be deemed accepted by Client and shall go into effect in the next thirty (30) day billing period.

18. Successors, Assigns and Beneficiaries.

- a. This Agreement shall be binding upon Consultant and Client and their successors and assigns.
- b. Neither party shall assign or transfer any rights, responsibilities, or interest in this Agreement without the written consent of the other party and any attempt to do so without such consent shall be void.

19. **Notices.** Any written notice required or authorized to be given under this Agreement may be personally delivered, or sent by courier service or facsimile to the authorized representative designated at the address and facsimile number set forth on the front page.

20. **Designation of Responsible Parties.** The designated responsible parties representing the Client and Consultant respectively shall have authority to transmit instructions, receive information, and render decisions relative to the project on behalf of each respective party. Overall coordination and project supervision for Consultant is the responsibility of Client's Responsible Party on the Front Page. The Consultant's Responsible Party, along with other personnel, will provide the services required for the various aspects of the project. Consultant will only use licensed inspectors as required by the Commerce and the Uniform Dwelling Code. Please direct all communications that have a substantive impact on the Scope to Consultant's Responsible Party. Consultant will direct all communications that have a substantive impact on the project and Scope to Client's Responsible Party.

21. **Governing Law.** This Agreement shall be governed under the laws of the State of Wisconsin.

22. Entire Agreement. This Agreement, including the Services Description and Rate Sheet constitutes the complete and final

contract between Consultant and Client. Modifications to this Agreement shall not be binding unless made in writing and signed by authorized representatives of Consultant and Client.

PROPOSAL TO PROVIDE

Building Inspection Services



Prepared for:
City of Platteville, WI
September 15, 2025



September 15, 2025



Joe Carroll, Community Development Director
City of Platteville
75 North Bonson Street
Platteville, WI 53818

Re: Proposal to Provide Building Inspection Services

Dear Joe,

The City of Platteville continues to grow and is requesting the services of a proven building inspection partner to help provide continued successful growth. MSA Professional Services, Inc. (MSA) is that proven and trusted partner.

Here is why MSA is a good partner to provide building inspection services for the City of Platteville:

- **Understanding of the City's Inspection Needs:** MSA understands that the City of Platteville requires a dependable and responsive partner to deliver thorough building inspection services that uphold the Wisconsin UDC and Commercial codes and regulations as they pertain to building permits. With decades of experience supporting municipalities across Wisconsin—including communities similar in size and complexity to Platteville—MSA brings a proven track record of timely inspections and exceptional customer service. Our multidisciplinary team is well-equipped to assist with plan reviews, permit processing, and compliance investigations, ensuring a smooth and professional experience for residents, contractors, and City staff alike.
- **MSA's Full-service Capabilities:** MSA is a well-established, 100% employee-owned firm backed by experienced certified building inspectors, and further supported by architectural and engineering professionals. Our team of qualified individuals will partner with the City of Platteville to continue providing excellent client service.
- **Our Approach to Projects:** Our approach to projects is collaborative, with communication as the key to success. MSA's goal is to work as an extension of your community and staff, applying our knowledge and experience to reach your goals.
- **Financial Balance:** MSA understands the need for municipalities to manage their budgets. We have spent a great deal of time developing a transparent approach to the building inspection process. The City pays for the actual services received, and not a guaranteed percentage of the permit fee. The City collects and keeps all permit fees, and MSA only invoices for completed inspections and time for building inspection services. The permit fees pay for the work completed.
- **Records Management:** Inspections are all documented in our building inspection software and stored/backed up on our network. The City will be provided a copy of all the building inspection documents associated with the individual project site. Additionally, MSA has a good relationship with state plan review agencies and e-Plan. We currently utilize an online system for managing permits and are integrating into CivicPlus in 2026, where clients will have access to all their permits.

Office hours are anticipated and included in our proposal. We will work with the City to determine specific days and times that work best.

MSA looks forward to providing building inspection services and establishing a lasting relationship with the city and citizens of it. Please do not hesitate to call us with any questions regarding this proposal or additional expertise you are looking for.

Sincerely,
MSA Professional Services, Inc.

A handwritten signature in blue ink, appearing to read "Stephanie Potter".

Stephanie Potter
Project Manager | Building Inspector II (*primary contact*)
P: (608) 617-5691

A handwritten signature in blue ink, appearing to read "Gregg Borucki".

Gregg Borucki, PE
Team Leader
P: (608) 355-8959



TABLE OF CONTENTS

COVER LETTER & STATEMENT OF UNDERSTANDING

DESCRIPTION OF EXPERIENCE

1

REFERENCES

5

FINANCIAL PROPOSAL

9

SUGGESTED MODIFICATIONS

11

KEY EMPLOYEES

13

NEEDS REQUESTED FROM THE CITY

18

PROPOSED DIVISION OF RESPONSIBILITY

18

DATE OF AVAILABILITY

18

ADDITIONAL INFORMATION

19

FIRM PROFILE

MSA Professional Services, Inc. (MSA) specializes in the sustainable development of communities. We achieve this by building honest, open relationships that go beyond the project to become a trusted source of expertise and support for immediate challenges and long-term goals. Big or small, we do whatever it takes to meet each need, working to make communities stronger in the process. **It's more than a project. It's a commitment.**

MSA's roots reach back to 1919. Our firm is over 500 employees strong, including engineers, architects, planners, landscape architects, funding experts, surveyors, GIS specialists, and environmental scientists. MSA excels at helping clients identify grant and funding sources and then delivering high-quality, cost-effective solutions.

WE'RE PROUD TO BE 100%
EMPLOYEE-OWNED

500+
TEAM MEMBERS



17
OFFICE LOCATIONS



POSITIVELY IMPACTING
THE LIVES OF OTHERS SINCE 1919

44 INDUSTRY AWARDS
EARNED SINCE 2017





\$625+ MILLION
GRANTS & LOW-INTEREST LOANS
We've helped our clients
secure to help offset the cost
of infrastructure projects

CLIENT EXPERIENCE

The pillar of our success is seeing our clients succeed. The graphic below shows the percentage of clients who say MSA met or exceeded their expectations based on the following categories.

98% 
ACCURACY

98% 
RESPONSIVENESS

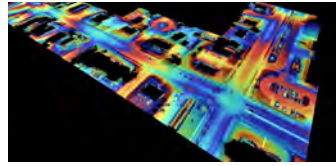
 **98%**
SCHEDULE

96% 
HELPFULNESS

99% 
QUALITY

97% 
SCOPE & FEES

SERVICES WE OFFER



ENGINEERING

We know the key to strong communities is the happiness of their residents and the health of their economies. MSA focuses on working alongside public and private clients to achieve both these ends by designing and constructing projects that solve age-old problems and encourage new development.

- Street and Utility Design and Reconstruction
- Potable Water Supply, Treatment and Distribution
- Wastewater Collection and Treatment Systems
- Stormwater Management
- Park and Recreational Space Design
- Site and Land Development Civil Design
- Airport Planning and Design
- Agricultural Engineering
- Bridge Design and Construction
- Traffic Planning and Engineering
- Real Estate Acquisition

ARCHITECTURE

From intricate historical restorative projects to high-rise programming and design, our team aspires to design buildings that enrich the lives of our clients and enhance their futures.

- Architectural Design
- Mechanical, Electrical, Plumbing and Fire Protection Design
- Building Planning and Feasibility Studies
- Programming and Space Planning
- Site/Building Evaluation
- LEED® and Sustainable Design

SURVEYING & ASSET MANAGEMENT

MSA's surveyors have the resources and expertise to efficiently and accurately complete fieldwork and to provide high-quality survey documents.

- Land Surveys (Boundary Location or Establishment)
- Subdivision Surveys
- Topographical Surveys for Development Projects
- Redevelopment/Streetscape Surveys
- Infrastructure/Facility Design Surveys
- Utility Surveys
- Flood Elevation Surveys
- Construction Staking
- Control Surveys for Environmental Assessments
- ALTA/NSPS Land Title Surveys
- Mobile and Web-Based GIS Development

FUNDING

Our funding experts excel at coordinating grant and loan applications, and fulfilling the requirements of various agencies to help our clients turn project ideas to reality.

- Tax Increment Financing (TIF)
- Grant Writing
- Grant Administration
- Project Financing
- Stormwater Utility Studies and Creation

PLANNING & LANDSCAPE ARCHITECTURE

MSA has specialists in all areas of community planning, urban design and economic development. Our award-winning planners and landscape architects work to understand the challenges our clients face and help them develop sustainable, implementable plans to provide guidance in overcoming those hurdles.

- Comprehensive Planning
- Neighborhood and Corridor Planning
- Park and Recreation Planning
- Downtown Revitalization
- Housing
- Economic Development
- Capital Improvement and Strategic Planning
- Public Administration
- Urban Design
- Transportation Planning

ENVIRONMENTAL SERVICES

MSA's environmental scientists and technicians help communities identify and clean up contamination. We understand regulatory requirements and have built critical relationships with regulatory agencies.

- Phase I and II Environmental Site Assessments
- Wetland Design, Delineation, Restoration and Permitting
- Brownfield Site Development
- Asbestos, Lead and Mold Inspection/Remediation
- Spill Investigation and Remediation
- Solid and Hazardous Waste Management
- Permitting and Planning
- NPDES Compliance, Adaptive Management Plans, and Nutrient Trading

BUILDING INSPECTION SERVICES

Building trust, one inspection at a time.

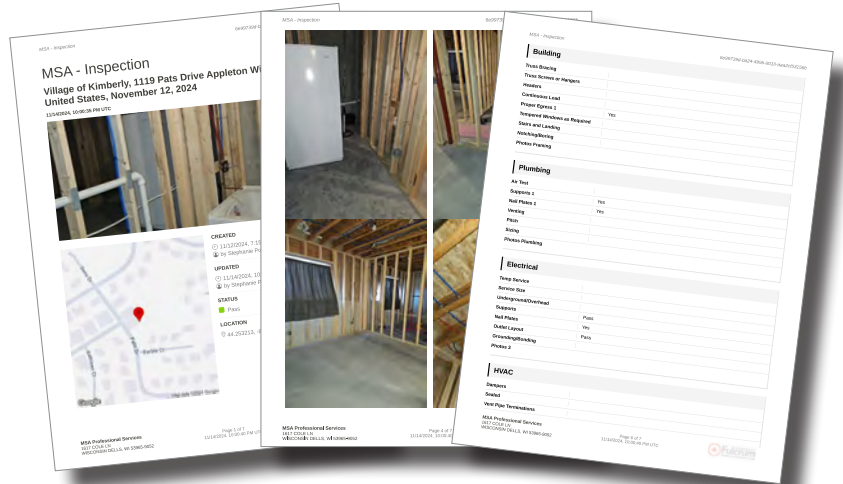
Building inspections play a critical role in ensuring the safety, compliance, and quality of construction projects, ultimately bringing peace of mind to communities.

With over 22 years of experience, MSA is a trusted partner in helping communities with their residential and commercial building inspection service needs. We bring deep expertise in Wisconsin building codes and local ordinances, enabling us to deliver inspections that align with municipal requirements, support smooth project approvals, and help clients avoid costly setbacks.

Our licensed inspectors oversee the building inspection process, from issuing permits to conducting inspections and generating final inspection reports. As a reliable partner, we continue to gain recognition for providing excellent customer service to both contractors and communities.

MSA's building inspection services include:

- Building plan and permit review
- Permit issuance and tracking
- Commercial and residential building, HVAC, electrical, and plumbing inspections
- Department of Safety and Professional Services (DSPS) delegation help to communities for contracted services
- Final inspection and occupancy permits
- Real-time GIS inspection reporting
- Customer service by phone and email for communities and contractors
- Updated permit fee schedule and permit fee tracking
- Other reports as requested (e.g., appraiser reports)



Our inspection tracking app offers instant inspection reports that include pictures, notes, and status updates for all permits.

MSA's licensed inspectors currently work with approximately **30 communities**, with populations ranging from 2,000 to 35,000.

These include the Village of Lake Delton, City of Baraboo, Village of Cambridge, City of Columbus, Village of Kimberly, and City of Ripon.

"MSA makes the process very simple and the inspectors provide excellent service. They are knowledgeable on building codes, quick to respond to emails and other requests, and are truly a pleasure to work with."

- VILLAGE OF SAUK CITY

SAMPLE INSPECTION REPORT

MSA offers a digital inspection app that records real-time inspections and tracks all aspects of the building inspection process from erosion control tracking to final inspections. The app can also be used for code enforcement, if requested. Reports are available and broken down for different inspections per property. Shown below are some pictures of the app interface and reports or [click here to view a full report](#).

MSA - Inspection

8d02850d-65bd-424e-9043-330d875907b5

MSA - Inspection

Village of Lake Delton, 413 South Burritt Avenue Baraboo Wisconsin 53913 United States, October 29, 2024

10/29/2024, 8:33:10 PM UTC



CREATED

10/29/2024, 8:14:12 PM UTC

by Jeff Fitzwilliams

UPDATED

10/29/2024, 8:33:10 PM UTC

by Jeff Fitzwilliams

STATUS

Fail

LOCATION

43.583879, -89.797229

MSA Professional Services

1617 COLE LN

WISCONSIN DELLS, WI 53965-9052

Page 1 of 5

11/15/2024, 3:49:56 PM UTC

MSA - Inspection

8d02850d-65bd-424e-9043-330d875907b5



MSA Professional Services

1617 COLE LN

WISCONSIN DELLS, WI 53965-9052

Page 3 of 5

11/15/2024, 3:49:56 PM UTC

 **Fulcrum**
powered by

REFERENCES

VILLAGE OF WEST BARABOO, WI

MELISSA RYAN | CLERK/TREASURER

500 Cedar Street

West Baraboo, WI 53913

P: (608) 356-2516

E: m.ryan@villageofwestbaraboo.us

VILLAGE OF SAUK CITY, WI

HEIDI KOCH | VILLAGE ADMINISTRATOR

726 Water Street

Sauk City, WI

P: (608) 643-3932

E: heidi@saukcity.net

TOWN OF ROXBURY, WI

NICK GANSER | CHAIRMAN

7167 Kippley Road

Sauk City, WI 53583

P: (608) 643-8281

E: roxburyclerk@merr.com

Letters from these references are provided on the following pages.



Village of West Baraboo
500 Cedar Street Baraboo, WI 53913
Phone: (608) 356-2516 Fax: (608) 356-2441
villageofwestbaraboo.com

Melissa Ryan, Clerk Treasurer
Kathy Klein, Deputy Clerk Treasurer

William H. Clary, Director of Public Works
Mike Arndt, Village President

April 17, 2024

Town of Freedom
W2004 County Highway S
Freedom, WI 54131

Dear Administrator,

I am writing this letter to recommend MSA Professional Services, Inc. - Building Inspections Services. I believe the service they offer is what you are looking for.

The Village of West Baraboo has used MSA's Building Inspection Services for many years. They have been a trusted partner meeting the needs of our Village.

The scope of work provided includes interpretation and administration of the Village and State Building Codes, performing Residential and Commercial Building Inspections, maintain records of inspections and official actions.

The Village of West Baraboo has a population of 1,627. We have multiple hotels, restaurants, and businesses within our borders. We have one TID district with a new development breaking ground soon. Our MSA building inspector has been invaluable to the Village with an outstanding knowledge base.

I am happy to recommend the services of MSA. If you have any questions, feel free to contact me.

Sincerely,


Melissa Ryan
Clerk Treasurer

TOWN OF ROXBURY

7167 KIPPLEY RD, SAUK CITY, WI 53583
608-643-8281
RoxburyClerk@merr.com

May 1, 2024

This letter serves as a reference for MSA Professional Services, Inc. Building Inspection Services.

The Town of Roxbury has worked with MSA for several years and have been very happy with the services that they provide for the Town. The Building Inspector's have always delivered their building permits and inspections in a very timely manner. Stephanie Potter is very pleasant to work with and stops in often to see how things are going and if we need anything from her. Always willing to make changes or adjustments as needed.

We have also heard from residents that they are happy with the services provided to them.

All other services that they have provided have been essential to the Town, such as engineering projects, permits and grant writing.

The Town highly recommends MSA Professional Services, Inc.

Sincerely, 

Chairman Nick Ganer

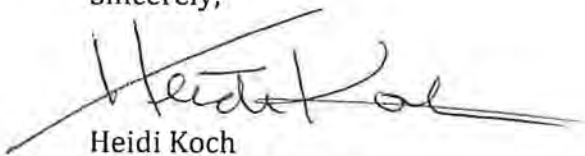
Village of Sauk City
726 Water Street
Sauk City, WI 53583
608-643-3932



To Whom It May Concern:

The Village of Sauk City has worked with MSA Professional Services for many years. We have contracted with MSA to be our engineering firm, as well as provide commercial building inspections for our municipality. When we receive a building permit application, we contact the commercial inspector, and they handle the review of the plans, issuing the permit, and completing the necessary inspections. We basically just have to collect the proper fees from the applicant, and once the permit is issued, provide that to the applicant. MSA makes the process very simple and the inspectors provide excellent service. They are knowledgeable on building codes, quick to respond to emails and other requests, and are truly a pleasure to work with. We would highly recommend MSA for your inspection service needs.

Sincerely,



Heidi Koch
Village Administrator

FINANCIAL PROPOSAL

The City of Platteville collects building permit fees directly from applicants and retains those fees. MSA will perform the required building inspection services for each permit and will invoice the Village monthly on a time-and-expense basis.

Unlike traditional building inspection models—where inspectors are often compensated based on a percentage split of permit fees—MSA takes a more transparent and service-oriented approach. We only bill for the actual work performed, keeping our focus on delivering thorough inspections and responsive service, rather than simply collecting fees.

Invoices will itemize costs by permit or general service category (e.g., office hours, coordination, or administrative support). The intent is to align inspection costs with collected permit fees, while allowing for a modest surplus to cover ancillary services such as office hours, coordination with Village staff, and preparation of permit summaries.

MSA will collaborate with the City to review the current building inspection fee schedule and recommend updates or additions based on the scope of inspections and services provided.

A) COMPENSATION RATE TO PROVIDE THE INSPECTION SERVICES DESCRIBED IN THE RFP

2025 rates

(Approximately 5% increase anticipated for 2026)

INSPECTOR	COMPENSATION RATE
Stephanie Potter	\$155/hr
Jeffrey Fitzwilliams	\$150/hr
Abbe Thompson	\$120/hr
Jeremy Peach	\$130/hr
Jeremy McHugh	\$150/hr
Steve Federwisch	\$120/hr
Rodney Schoepke	\$150/hr
Gregg Borucki	\$200/hr



B) COST FOR NON-PERMIT INSPECTIONS AND/OR OTHER WORK PERFORMED ON BEHALF OF THE CITY

RATE SCHEDULE**2025**

(2026 rates will be available later in 2025)

<u>CLASSIFICATION</u>	<u>LABOR RATE</u>
Administrative.....	\$ 85 – \$154/hr.
Architects	\$ 85 – \$198/hr.
Community Development Specialists.....	\$137 – \$198/hr.
Digital Design	\$115 – \$151/hr.
Environmental Scientists/Hydrogeologists	\$110 – \$193/hr.
Geographic Information Systems (GIS)	\$100 – \$193/hr.
Housing Administration	\$ 97 – \$198/hr.
Inspectors/Zoning Administrators.....	\$110 – \$160/hr.
IT Support	\$175 – \$193/hr.
Land Surveying	\$ 85 – \$198/hr.
Landscape Designers & Architects	\$ 85 – \$220/hr.
Planners	\$ 85 – \$215/hr.
Principals.....	\$225 – \$314/hr.
Professional Engineers/Designers of Engineering Systems	\$155 – \$204/hr.
Project Managers	\$120 – \$248/hr.
Real Estate Professionals	\$140 – \$193/hr.
Staff Engineers.....	\$ 85 – \$149/hr.
Technicians	\$100 – \$151/hr.
Wastewater Treatment Plant Operator	\$ 92 – \$118/hr.

REIMBURSABLE EXPENSES

Building Inspection Software Admin Fee.....	\$20/permit
Copies/Prints.....	Rate based on volume
Specs/Reports	\$10
Copies	\$0.14/page
Plots.....	\$0.01/sq.in.
Flash Drive	\$10
GPS Equipment	\$20/hour - \$10.75/hour for DOT
GPS R2 Equipment	\$20/hour - \$2/hour for DOT
Dini Laser Level	\$85/per day
Mailing/UPS	At cost
Mileage – Reimbursement	IRS Rate – IRS Rate + \$5/day
Mileage – MSA Vehicle	\$0.70 mile standard/ \$0.69 mile for DOT
Nuclear Density Testing	\$30/day
Organic Vapor Field Meter	\$100/day
PC/CADD Machine	Included in labor rates
Robotic Survey Equipment.....	\$20/hour - \$10/hour for DOT
Stakes/Lath/Rods.....	At cost
Travel Expenses, Lodging, & Meals.....	At cost
Traffic Counting Equipment & Data Processing.....	At cost
Geodimeter	\$30/hour
Drone Flight.....	\$375/flight - \$360/flight for DOT

Labor rates represent an average or range for a particular job classification.
These rates are in effect until December 31, 2025.

SUGGESTED MODIFICATIONS TO THE CITY'S FEE SCHEDULE

Below (in red) indicates MSA's suggested modifications to the City's fee schedule needed for adequate revenue to cover the contract obligations (based on page 7 of the RFP).

Planning & Zoning

	<u>Draft 2026</u>	<u>MSA Proposed Rate</u>
Rezoning	\$250	
Zoning Variance/Appeal	\$250	
Conditional Use Permit	\$250	
Planned Unit Development - General Development Plan	\$250	
Planned Unit Development - Specific Implementation Plan	\$100	
Certified Survey Map	\$250	
Preliminary Plat	\$250	
Final Plat	\$150	
Street/Alley Discontinuance	\$250	
Zoning Permit (ET)	\$75	

Building Inspection & Permitting

	<u>Draft 2026</u>	<u>MSA Proposed Rate</u>
One & Two-Family Residential		
Admin Fee		\$50
New Principal Buildings & Additions (sq.ft. includes floor area, basement, garage and covered porches/canopies)		
Building Permit	\$0.12 per sq. ft., min-\$50	.15 per sq ft -\$650 Min
Plumbing Permit	\$0.12 per sq. ft., min-\$50	Min \$150
HVAC Permit	\$0.12 per sq. ft., min-\$50	Min \$150
Electrical Permit	\$0.12 per sq. ft., min-\$50	Min \$150
Plan Review	\$75	\$150
Park Impact Fee	\$380 per dwelling unit	
New Home UDC Permit Seal	\$35	\$40
Erosion Control Permit: 1 & 1 Family - New	\$100	\$250
Erosion Control Permit: 1 & 2 Family - Addition	\$75	
Accessory Buildings (detached garages, sheds, storage bldgs.)	\$0.35 per sq. ft., min-\$50	Min \$400 + Mechanicals from above
Site Improvements (driveways, sidewalks, patios, fences, etc.)	\$100	
Decks and Porches	\$0.35 per sq. ft., min-\$50	\$250
Exterior Building Improvements (roofing, siding, gutters, replace windows)	\$100	
Interior Building Remodeling: Projects \$5,000 and under	\$100	\$150
Projects over \$5,000 and under \$15,000	\$150	\$200
Projects \$15,000 to under \$40,000	\$200	\$300
Projects \$40,000 and over	\$250	\$400

SUGGESTED MODIFICATIONS TO THE CITY'S FEE SCHEDULE (CONT'D)

Below (in red) indicates MSA's suggested modifications to the city's fee schedule needed to ensure adequate revenue to cover the contract obligations (based on page 7 of the RFP).

Building Inspection & Permitting (continued)

	<u>Draft 2026</u>	<u>MSA Proposed Rate</u>
Commercial (Including Multi-family) New Construction & Remodeling		
Admin Fee - New Commercial		\$50
Building Permit	\$3.50 per \$1000 of value (\$50 min.)	.25 per sq ft Min \$250 + Mechanicals
Plumbing Permit	\$10 per \$1000 of value (\$50 min.)	.16 per sq ft Min \$250
HVAC Permit	\$10 per \$1000 of value (\$50 min.)	.16 per sq ft Min \$250
Electrical Permit	\$10 per \$1000 of value (\$50 min.)	.16 per sq ft Min \$250
Exterior Building Improvements (roofing, siding, gutters, replace windows)	\$100	
Site Improvements (driveway, sidewalks, patios, fences, etc.)	\$100	
Erosion Control Permit: Commercial - 1 acre or less	\$150	\$250
Erosion Control Permit: Commercial - each additional acre	\$50	
General		
Early Start Permit	\$75	\$175
Occupancy Permit	\$50	\$125
Razing Permit	\$50	\$75
Building Moving Permit: Buildings <= 24 ft.	\$100	
Sign Permits		
Signs - Permanent: Projects \$5,000 and under	\$50	\$75 per sign
Projects over \$5,000 and under \$10,000	\$100	\$75 per sign
Projects \$10,000 and over	\$150	\$75 per sign
Signs - Temporary (per 16 sq. ft.)	\$10	\$50
Signs - Temporary Special Event (unlimited area)	\$25	\$50
Additional Electrical		
Solar Panels		\$300
Generators		\$300
Electrical Panel Changes		\$150



Stephanie Potter
PROJECT MANAGER
BUILDING INSPECTOR II

Stephanie serves as the project manager for MSA's building inspection projects and is a primary contact for the building inspection team. She leads efforts in planning, scheduling, plan review, and code research. Stephanie brings valuable field experience as a building inspector and is a licensed commercial building, HVAC, fire sprinkler, and electrical inspector.

Certification

Commercial Building, HVAC, Fire Sprinkler Inspector (CBI), WI - #1563415

Commercial and Residential Electrical Inspector (CEI), WI - #1563415

UDC Building Inspector, WI - #122200088

UDC HVAC Inspector, WI - #122200087

Selected Project Experience

- Building Inspection Services, Abbotsford, WI
- Building Inspection, Baraboo, WI
- Building Inspection and Zoning, Lodi, WI
- General Engineering Assistance, New Lisbon, WI
- Building Inspection Services, Freedom, WI
- Building Inspection Services, Lyndon, WI
- Building Inspection, Rome, WI
- Building Inspection Services, Roxbury, WI
- Building Inspection, Scott, WI
- Building Inspection Services, West Point, WI
- Building Inspection Services, Lake Delton, WI
- Kalahari Treehouse Site Development, Lake Delton, WI
- Building Inspection Services, Sauk City, WI
- Building Inspection and Zoning Services, West Baraboo, WI



Jeffrey Fitzwilliams
BUILDING INSPECTOR

Jeff has 29 years of experience and currently provides building inspector services to the MSA team.

Certification

Commercial and Residential Plumbing Inspector (CPI) - #230817

Selected Project Experience

- Plumbing Inspection Services, Abbotsford, WI
- Plumbing Inspection, Baraboo, WI
- Plumbing Inspection, Lodi, WI
- Plumbing Inspection Services, Freedom, WI
- Plumbing Inspection Services, Lyndon, WI
- Plumbing Inspection, Rome, WI
- Plumbing Inspection Services, Roxbury, WI
- Plumbing Inspection, Scott, WI
- Plumbing Inspection Services, West Point, WI
- Plumbing Inspection Services, Lake Delton, WI
- Kalahari Treehouse Site Development, Lake Delton, WI
- Plumbing Inspection Services, Sauk City, WI
- Plumbing Inspection, West Baraboo, WI



Abbe Thompson
BUILDING INSPECTOR

With extensive experience in the construction and design industry, Abbe excels in collaborating with contractors and property owners. Her background as a draftsman significantly enhances her ability to perform building inspections. With a deep understanding of structural plans and design principles, she can accurately interpret blueprints and identify potential issues early. This expertise allows her to ensure that projects adhere to design specifications and building codes, ultimately leading to safer and more efficient structures. Additionally, her experience in creating detailed plans means she is well-versed in the practical aspects of construction, enabling her to communicate effectively with contractors and engineers to address any discrepancies or improvements needed on-site. This comprehensive skill set makes her a highly effective and insightful building inspector.

Education

Architectural Commercial Design, Wisconsin Indianhead Technical College, Rice Lake, WI

Certification

UDC Construction Inspector - #8019

Selected Project Experience

- Building Inspection Services, Rome, WI
- Building Inspection Services, Adams, WI
- Building Inspection Services, Baraboo, WI
- Building Inspection, Lodi, WI
- Building Inspection Services, Kimberly, WI
- Building Inspection Services, Freedom, WI
- Building Inspection Services, Roxbury, WI
- Building Inspection Services, West Point, WI
- Building Inspection Services, Sauk City, WI
- Building Inspection Services, West Baraboo, WI



Jeremy Peach
ZONING ADMINISTRATOR

Jeremy brings a wealth of experience to zoning administration, with a strong foundation in reading and interpreting municipal zoning standards. As the Assistant Zoning Administrator for Lake Delton, WI, he plays a crucial role in examining zoning codes. Jeremy is responsible for reviewing zoning applications, attending public hearings, and assisting citizens in understanding zoning forms. He ensures compliance with zoning ordinances, decides on variance applications, and interprets sections of the zoning code. His proficiency in understanding and applying zoning regulations ensures thorough and accurate inspections, making him a reliable and knowledgeable zoning administrator, adept at identifying potential issues and upholding the highest standards of construction quality.

Education

Specialty courses in jet mechanics and leadership in the United States Air Force

Certification

UDC Construction Inspector - #111700008

UDC HVAC Inspector - #121700003

UDC Plumbing Inspector - #012000007

Selected Project Experience

- Zoning Administration, Lake Delton, WI
- Building Inspection Services, Lake Delton, WI
- General Services, Lake Delton, WI
- Zoning Administration, West Baraboo, WI
- Building Inspection Services, Lyndon, WI
- Comprehensive Plan and Zoning Code Update, Lyndon, WI
- Building Inspection Services, West Baraboo, WI
- Building Inspection Services, Abbotsford, WI
- Building Inspection, Baraboo, WI
- Building Inspection, Wisconsin Dells, WI
- Zoning Administration, Lyndon, WI
- Building Inspection Services, Roxbury, WI
- Building Inspection Services, West Point, WI
- Building Inspection Services, Sauk City, WI



Jeremy McHugh
BUILDING INSPECTOR

Jeremy is a seasoned professional with over three decades of experience in plumbing and construction. His journey from a farm hand to a master plumber highlights his adaptability, problem-solving abilities, and mechanical aptitude. Jeremy's comprehensive knowledge of plumbing, carpentry, and construction, ensures that he can effectively oversee building inspection projects and maintain high standards of quality and safety.

Education

Plumbing, Fox Valley Technical College

Certification

Master Plumber (MP), WI - #230822

Commercial Plumbing Inspector (CPI) - #1023

Selected Project Experience

- Commercial Plumbing Inspection, Menasha, WI
- Building Inspection Services, Kimberly, WI
- Building Inspection Services, Freedom, WI



Steve Federwisch
BUILDING INSPECTOR

With over two decades of experience in public works, groundskeeping, and mechanical maintenance, Steve brings a comprehensive skill set to the role of building inspector. His background includes maintaining village buildings and water systems, managing turf and landscape maintenance, and fabricating prototype parts. Steve has completed UDC-Electrical and UDC-Plumbing training, and he was the general contractor for his own home using Insulated Concrete Forms (ICF). His diverse experience ensures a high standard of safety, quality, and efficiency in building inspections.

Certification

UDC Construction Inspector - #081800009

UDC HVAC Inspector - #091800003

Distribution Grade 1

Groundwater Grade 1

Selected Project Experience

- Public Works Streets/Water Operator Crew, Village of Elkhart Lake, WI*
- Groundskeeper, Osthoff Resort*
- General Laborer/Engine Builder, Elite Engines*
- Parts/Service Advisor, Motorville*
- Service Advisor, Meyer Motors*
- Mechanic-Fabricator, Fibeco Corporation-DRE Autosport*
- Owner/Operator, Federwisch Racing*
- Race Team Mechanic, Newman-Haas Racing*
- General Carpenter, Schmitt Builders*
- General Carpenter, Krupp Construction*

*Denotes experience prior to MSA



Rodney Schoepke
BUILDING INSPECTOR

Rodney is a seasoned building inspector with over 10 years of inspection experience and 30 years in the electrical trade. He holds multiple Wisconsin certifications, including commercial building and electrical, as well as UDC plumbing, electrical, HVAC, and construction. Rodney has served as a building official, supervising inspection teams and managing diverse client accounts. His project portfolio spans everything from small remodels to large-scale commercial construction, where he ensures code compliance, safety, and quality across all phases.

Education

A.A., Police Science, Fox Valley Technical College

Certification

Commercial Electrical Inspector (CEI), WI - #940808

Commercial Building Inspector (CBI), WI - #940808

UDC HVAC Inspector - #121500001

UDC Construction Inspector - #061500005

UDC Plumbing Inspector - #081700003

Selected Project Experience

- Commercial Plumbing Inspection, Menasha, WI
- Building Inspection, Ripon, WI
- Building Inspection Services, Kimberly, WI
- Building Inspection Services, Cicero, WI
- Building Inspection Services, Freedom, WI
- Building Inspection Services, Omro, WI
- Building Inspection, Black Creek, WI
- Building Inspection Services, Lomira, WI
- Building Inspection Services, Nichols, WI
- Building Inspection, Nichols, WI



Gregg Borucki, PE
TEAM LEADER

Gregg is a civil engineer with 33 years of experience focusing on civil engineering design and construction administration projects. Gregg oversees all project coordination, public involvement, project development, design, budgets, client communication, and construction related services. He brings to the table a variety of diverse project design and construction expertise. Gregg has worked with various municipalities, developers, Wisconsin Department of Transportation, contractors and private clients. He manages projects as diverse as municipal roadways, highways, subdivisions, site developments, bridges and box culverts, bike trails, stormwater, sanitary sewer, water main, master plans and roadway maintenance programs. Gregg serves as the Team Leader for the building inspection group.

Education

B.S., Civil Engineering, University of Wisconsin-Milwaukee

Registration | Certification

Professional Engineer, WI

Commercial Building Inspector (CBI) - #1026

Selected Project Experience

- Airport Road Reconstruction, Town of Cross Plains, WI
- 17+ Years of Various Projects, Monona, WI
- STH 113 / 78 Utility Design and Construction, Merrimac, WI
- Vortex Nation Site Development & Master Plan, Barneveld, WI
- Multiple Large Culvert & Aluminum Box Culvert Stream Crossings, Statewide WI
- Pirate Island Bridge and Utilities, Monona WI
- E Slifer and Woodcrest Road Reconstruction. Portage, WI
- Christmas Mountain Ski Lift Permitting & Constr Observ, Wisconsin Dells, WI
- WisDOT WIS23/WIS22 Watermain/Sanitary Sewer Design, Montello, WI
- CDA Façade Grant Assistance and TID Amendment, Camp Douglas, WI
- Schreiber Foods Site Development, Richland Center, WI
- Rainbow Rascals Child Care Facility Site Development, Waunakee WI
- Cypress Avenue Stormwater Structures (Carter, Cypress and Bingham Creek), Preston, WI
- Necedah Wildlife Refuge Dam 29 Structure Rehabilitation, Sprague, WI

QUALIFICATIONS AND REQUIRED KNOWLEDGE, SKILLS, AND ABILITIES OF CONTRACTOR

The MSA team possesses all the qualifications, required knowledge, skills, and abilities to successfully complete your building inspection projects, as outlined on page 3 of the RFP and illustrated below.

	STEPHANIE	JEFFREY F.	ABBE	JEREMY P.	JEREMY M.	STEVE	RODNEY	GREGG
Valid Wisconsin driver's license	✓	✓	✓	✓	✓	✓	✓	✓
Municipal inspection experience	✓	✓	✓	✓	✓	✓	✓	✓
Knowledge of the materials and methods used in building construction and the state building code, applicable state statutes, rules, regulations, ordinances, and local zoning code	✓	✓	✓	✓	✓	✓	✓	✓
Knowledge of the permitting process	✓	✓	✓	✓	✓	✓	✓	✓
Ability to interpret technical data, read engineering and plans, architectural drawings and plans, critically analyzing information	✓	✓	✓	✓	✓	✓	✓	✓
Considerable ability to enforce regulations with firmness and tact	✓	✓	✓	✓	✓	✓	✓	✓
Ability to manage projects from plan review to final certificate of occupancy	✓	✓	✓	✓	✓	✓	✓	✓
Ability to work in a team setting with clear and understandable communication	✓	✓	✓	✓	✓	✓	✓	✓

SPACE, MATERIALS, AND EQUIPMENT REQUESTED FROM THE CITY

Nothing additional requested from the City.

PROPOSED DIVISION OF RESPONSIBILITY BETWEEN THE CONTRACTOR AND CITY STAFF

TASK	RESPONSIBILITY	NOTE
Collecting, processing, and approving applications	MSA	
Calculating permit fees	MSA	
Issuing building permits	MSA	City collects fees and may need to print building permits for customers
Tracking expired permits	MSA	
Code enforcement	City staff	MSA will enforce building permit violations and raze or repair orders
Scheduling inspections	MSA	

DATE OF AVAILABILITY

DATE WHEN THE INSPECTOR WILL BE AVAILABLE TO BEGIN PROVIDING INSPECTION SERVICES TO THE CITY:
January 1, 2026

MSA submits this proposal with the commitment that our staff will be available to complete requested inspections and issue permits in a timely manner. **Our team is expanding in size and geographic coverage, and we are actively pursuing new work.** With our growing resources and dedicated team, we are well-equipped to handle increased demand and deliver exceptional service to the communities and contractors that we serve.

Our success as a consultant depends upon our ability to meet the fluctuating needs of our clients. More than 60 years of experience in the consulting industry has allowed MSA to develop strategies for distributing workloads across time and distance in order to efficiently meet challenges in the timeframes allowed. Employees work flexible hours and workloads can be shared across teams so that inspection tasks are completed in an efficient manner as needs arise.

Residential inspection requests require 48-hour notification. Commercial inspection requests per SPS standards require five days, but we typically inspect within two days.

ADDITIONAL INFORMATION

METHODS FOR WORKING WITH CITY STAFF, BUILDING CONTRACTORS, AND PROPERTY OWNERS

MSA is available and can be reached by phone, text, or email. We will work with the City to discuss your preferred frequency for updates, as well as your preferred communication method (e.g., in-person visits, phone calls, emails). We want to make this process as easy as possible for you. Building Inspector Stephanie Potter will be your primary contact and will facilitate all communications between our team and yours. Designating Stephanie as your single point of contact will help streamline communications, keep the team organized, and provide prompt responses to your needs.

Our team maintains strong working relationships with building contractors and property owners by providing clear, timely communication regarding code compliance issues. We proactively assist with navigating permit procedures, ensuring that any concerns are addressed quickly to minimize delays and keep projects on track.

PHYSICAL LOCATION OF THE INSPECTOR'S BASE OF OPERATIONS

While our nearest MSA office is located in Dubuque, the majority of our inspectors are based out of Baraboo. However, most inspection work is conducted remotely, with inspectors typically operating from their homes or MSA office—whichever location is closest to the job site.

If selected, MSA reserves the right to negotiate all terms and conditions of the contract.



IT'S MORE THAN A PROJECT. IT'S A COMMITMENT.
BUILDING INSPECTION SERVICES | PLATTEVILLE, WI | SEPTEMBER 15, 2025





CITY OF PLATTEVILLE

Building Inspection Services

Proposal

Portage • Black River Falls • Green Lake

Michael E. Parrott
Director of Inspection Services
p. 608-742-2169
mparrott@generalengineering.net

General Engineering Company
P.O. Box 340
916 Silver Lake Drive
Portage, WI 53901



608-742-2169 (Office)
608-742-2592 (Fax)
gec@generalengineering.net
www.generalengineering.net

September 15, 2025

City of Platteville
Attn. Joe Carroll – Community Development Director
75 N Bonson Street
PO Box 780
Platteville, WI 53818

Re: Building Inspection & Related Services

We are pleased to present this proposal to act as the City of Platteville's contract Building Inspector.

General Engineering Company (GEC) has been providing consulting services to our private and municipal clients throughout Wisconsin for over 110 years. During this period, we have been committed to delivering consistent and reliable services and products designed to meet our client's needs. That commitment extends to our Building Inspection Department, where we have been providing the highest level of quality and reliability to each of our clients and the building community since 1998.

General Engineering's Building Inspection Department is composed of highly trained and competent inspectors and support staff who work and live in, or near the communities they serve. Cumulatively, our inspectors have hundreds of years of experience as inspectors and tradespeople including master electricians and master plumbers. As an engineering firm, both our UDC and Commercial inspectors also have access to on-staff Professional Engineers. With the increasing complexity of building codes and construction projects, we believe the diversity of knowledge and expertise available to our inspection staff is a distinct advantage to our clients and the communities we serve.

As an extension to our building inspection services, GEC provides Plan Review services. Our plan review team's certification and experience allow GEC the ability to review buildings of all sizes and types without limitation.

We have learned that an important factor in maintaining the trust and confidence of our clients is through clearly communicating the scope of our professional services. Our proposal for your project is listed below.

GENERAL PROJECT DESCRIPTION

The overall project generally consists of GEC acting as the City of Platteville's contract Building Inspector Services Provider based on the project objectives cited in the City's Request for Proposal.



Consulting Engineering • Structural Engineering • Building Design • Environmental Services
Grant Procurement & Administration • Land Surveying • Zoning Administration • Building Inspection • GIS Services



PROPOSED SERVICES

The proposed services for the project shall be generally understood to consist of residential and, to the extent of the Municipality's certification by or registration with the Wisconsin Department of Safety and Professional Services ("DPS"), multifamily, commercial, industrial, and institutional

building projects, including plumbing and electrical and additions and alterations, within the Municipality's jurisdictional boundaries (each, a "**Building Project**"): (i) examine and process building plans as required by the applicable codes; (ii) process building permits; (iii) coordinate, perform and complete required inspections for permitted building construction; (iv) prepare and submit monthly permit activity reports; and (v) complete and submit a year-end report to the Municipality after the end of each calendar year.

GEC shall assign one primary inspector to the City of Platteville with that inspector supported by additional GEC inspection staff as necessary.

COMPENSATION FOR SERVICES

The Municipality shall compensate the Inspector for the Work as defined in the Agreement, and at the rates and/or fees as set forth in the Fee Schedule (please see the attached documents).

Permit fees shall be payable directly to the City of Platteville. The City shall be responsible for the collection and processing of the permit fees. GEC shall invoice the City monthly. The municipality shall pay GEC within 30 days of receipt of each invoice from GEC.

Note: An additional percentage (typically 10%) may be added to GEC's standard permit fees. The additional percentage shall be paid for by the applicant and retained by the City and is intended to help defray the City's administrative costs associated with the collection and processing of permit fees. While 10% is typical, the percentage may be changed to meet the City's required needs.

It should also be noted that those items listed in the Fee Schedule are items most municipalities typically issue permits for and may not fully align with the City's specific needs. As such the items list on the Fee Schedule may amended to better reflect the City's requirements.

Compensation for Additional Services, if requested by the City, shall be based on General Engineering Company's then current hourly rates as set forth in the Agreement, plus expenses.

SPACE AND MATERIAL REQUIREMENTS

GEC requests the City provide GEC inspection staff with adequate space to perform plan review, permit processing, and general administrative tasks normally associated with building inspection. Additionally, access to the City's printer would be preferred.

PROPOSED DIVISION OF RESPONSIBILITIES

Generally, GEC will be responsible for processing all permit applications including but not limited to the following:

- Review of the application & supporting documents for completeness and accuracy
- Calculating permit fees
- Tracking active, non-active, and expired permits



- Scheduling inspections
- Performing inspections

Typically, permit intake in a municipality such as the City of Platteville would be completed by one of two means. An applicant may drop off a permit in-person or they would submit their application online. In the event an individual drops off the permit in-person, if it is outside of the inspectors

agreed upon office hours, City staff would assist with the intake of the permit application. For online submittals, GEC has an online system which they would provide. This is a very popular option amongst applicants.

The final approval of an application often varies from municipality to municipality. As such prior to issuance GEC will default to and follow any departmental or administrative protocol specific to the City of Platteville prior to permit issuance.

City staff would be responsible for the collection of permit fees.

PROPOSED START DATE

GEC would be available to start upon successful execution of all applicable agreements and delegations as required by the State of Wisconsin Department of Safety and Professional Services (DPS).

If you should have any questions regarding General Engineering Company and the services we offer, or require additional information please feel free to contact me.

THANK YOU for your consideration in this matter and I look forward to speaking with you. Our company has been built on repeat business, and we pride ourselves on doing what we say, when we say we'll do it, and in accordance with applicable rules and regulations.

Sincerely,



Michael E. Parrott
Director of Inspection Services
General Engineering Company



General Engineering Company (GEC)

Since 1912, General Engineering Company (GEC) has been partnering with and serving the best interests of our clients. By focusing on quality, reliability and innovation, GEC has grown into a multidisciplinary consulting firm providing services to both municipal and private clients.

In 1998, GEC began providing building inspection and related services to our clients. Starting with just two inspectors and a handful of municipalities, GEC's Inspection Department is now composed of over 50 dedicated, highly trained, and competent inspectors & support staff who serve over 340 municipal clients both large and small.

Cumulatively, our inspectors have hundreds of years of experience as inspectors, plan reviewers and tradespeople, including master electricians and master plumbers. As an engineering firm, both our Residential and Commercial inspectors also have access to on-staff Professional Structural and Civil Engineers. With the increasing complexity of codes and construction projects, we believe the depth & diversity of knowledge and expertise available to our inspection staff is a distinct advantage to our clients and the communities we serve.

GEC's Inspection Department offers a full suite of building inspection-related services. These services include but are not limited to inspections of:

- Residential (1- and 2-family dwellings)
- Multi-family structures
- Commercial and Industrial buildings without size limitations
- Fire Sprinkler & Fire Alarm Systems (FSFA)
- Cross-connection arrangements
- Commercial Plumbing
- Commercial Electric
- A host of other systems and structures one would normally associate with the building industry
- Raze Inspections

GEC has also developed an extremely robust Commercial Plan Review program. GEC's plan review program offers several advantages including:

- High-level, detailed plan examinations performed by qualified staff with decades of experience
- Modest review lead times as compared to the traditional, State plan review path
- Review of buildings without size or type limitation

GEC also supports our municipal clients by providing raze inspections and zoning administration services.

In addition to Building Inspection Services, GEC also provides additional services such as civil engineering consulting, zoning administration, site design, planning, structural design for buildings and structures, land surveying, data collection, construction staking and grant and funding services. These services help distinguish GEC from other agencies, giving us an advantage when complex issues arise in the field.

GEC prides itself on fostering long-lasting partnerships and successful collaborations with its clients, partners, and stakeholders. These enduring partnerships are a testament to our commitment to excellence and client satisfaction. Our professionals are dedicated to achieving success and ensuring every client's vision becomes a reality. We offer professionalism, consistency, longevity, and a common-sense approach in all the services we provide. Our clients' best interests come first in all cases.

BUILDING PERMIT SOFTWARE

General Engineering Company currently utilizes FileMaker Pro Advanced to maintain our building permit data collection.

This software allows our inspectors and administrative staff to:

- Enter permit applications directly into our data collection site
- Enter and track inspections as completed.
- Track expired permits
- Auto generate emails to applicants to follow up on dormant projects
- Run monthly reports/invoices and produce reports/inquiries for individual municipalities.
- All new single family home permit data, as required by the State, is sent directly to DSPS from this system.
- Online permit application submittal is also utilized through this software. This allows the applicant to go to our website at generalengineering.net and complete and submit a permit application directly to their building inspector.

Through FileMaker, the City of Platteville will also gain admission to your permitting activity through the Community Access Portal. The Portal allows access for our municipal partners to view their own permit records. It also gives the municipality an opportunity to allow their assessors permission to view the site.

Examples of Community Access Views

Commercial Remodel

City of Mayberry | 625 South Main Street

Permit Number: 25-0003-99-999 | City of Mayberry

Search

Save PDF

Logout

City of Mayberry | 625 South Main Street

Permit 1 of 3

Estimated Cost: \$1,200,000.00

Community	Mayberry
Permit Number Date	25-0003-99-999 2/27/2025
Permit Type	Constr. HVAC Electric Plumbing Erosion Control

Inspections					
Permit Pouted	Erosion	Sewer/Water	Temporary Electric	Footings	Foundation/ Backfill
Underfloor Drain	Basement Vapor Barrier	Permanent Service	Rough Plumbing	Rough Framing	Rough HVAC
Rough Electric	Insulation/ Vapor Barrier	Deck	Final/Close		

Project Description	COMMERCIAL REMODEL
Building Address	625 South Main Street
City, State ZIP	Mayberry, WI 99999
Parcel Number	1341-452
Building Height	32
Subdivision Name	Harmonic Pines
Lot Number	101
Census Code	437 - Nonresidential And No Housekeeping Additions And Alterations
Permit Status	ACTIVE

Documents

Document 1

Document 2

Document 3

Invoicing

☒ Payment Instructions Sent?

Date: 2/27/2025

Send Payment Instructions

☒ Fees Paid?

Date: 2/27/2025

Payment Method: Check

Permit Fees

Construction	\$2,450.00
Plumbing	\$1,350.00
Electrical	\$745.00
HVAC	\$745.00
Zoning	
Other	
Administrative	
TOTAL	\$5,290.00

Residential Electric Service

Back to List

GEC

Permit Number: 25-0002-99-999 | Barney Fife

Q Search

Save PDF

X Logout

Barney Fife | 411 Elm Street

Permit 2 of 3

Estimated Cost: \$2,500.00

Community

Mayberry

Permit Number | Date

25-0002-99-999 | 2/27/2025

Permit Type

Electric

Project Description

Electrical Service Upgrade

Building Address

411 Elm Street

City, State ZIP

Mayberry, WI 99999

Parcel Number

1341-307

Building Height

16

Subdivision Name

Harmonic Pines

Lot Number

245

Census Code

131 - Electrical Only

Permit Status

ACTIVE, EXPIRES: 2/27/2026

Inspections

Permit Pooled

Erosion

Sewer/Water

Temporary Electric

Footings

Foundation/ Backfill

Underfoot Drain

Basement Vapor Barrier

Permanent Service

Rough Plumbing

Rough Framing

Rough HVAC

Rough Electric

Insulation/ Vapor Barrier

Deck

Final/Close

Documents

Download

Download

Invoicing

Payment Instructions Sent?

Date

2/27/2025

Send Payment Instructions

Fees Paid?

Date

2/27/2025

Payment Method

Check

Permit Fees

Construction

Plumbing

Electrical

HVAC

Zoning

Other

Administrative

TOTAL

\$150.00

New Single Family Residence

Back to List

GEC

Permit Number: 25-0001-99-999 | Andy Griffith

Q Search

Save PDF

X Logout

Andy Griffith | 332 Maple Road

Permit 3 of 3

Estimated Cost: \$450,000.00

Community

Mayberry

Permit Number | Date

25-0001-99-999 | 2/27/2025

Permit Type

Conctr
HVAC
Electric
Plumbing
Erosion Control

Project Description

SINGLE FAMILY RESIDENCE

Building Address

332 Maple Road

City, State ZIP

Mayberry, WI 99999

Parcel Number

1341-452

Building Height

18

Subdivision Name

Harmonic Pines

Lot Number

452

Census Code

101 - Single Family Houses, Detached - Exclude Mobile Homes

Permit Status

ACTIVE, EXPIRES: 2/27/2027

Inspections

Permit Pooled

Erosion

Sewer/Water

Temporary Electric

Footings

Foundation/ Backfill

Underfoot Drain

Basement Vapor Barrier

Permanent Service

Rough Plumbing

Rough Framing

Rough HVAC

Rough Electric

Insulation/ Vapor Barrier

Deck

Final/Close

Documents

Download

Download

Download

Invoicing

Payment Instructions Sent?

Date

2/27/2025

Send Payment Instructions

Fees Paid?

Date

2/27/2025

Payment Method

Cash

Permit Fees

Plan Review

Inspection

WI Permit Seal

Erosion Control

Occupancy Certificate

TOTAL

50.00

850.00

40.00

95.00

95.00

\$1,130.00

General Engineering Company's Inspection Features

- ❖ A full-time, State certified inspector will be assigned as primary inspector to your municipality. This inspector, along with assistance from other certified inspectors, will perform inspections for both UDC and Commercial projects.
 - o Coverage for your primary inspector will be provided by GEC building inspection staff in cases of vacation, illness, or some other form of absence. In extreme cases, coverage may not be immediately available. We will, however, make every effort possible to have someone in place as soon as possible on these rare occasions.
- ❖ Our inspectors are equipped with cell phones and iPads so that they may respond to any questions or concerns of the public or City staff, either by phone or via email, as soon as possible.
- ❖ All permit applications will be processed, approved and issued by your municipality's assigned building inspector(s). All applications are reviewed for compliance with your current zoning ordinances prior to being issued.
- ❖ Inspections will be scheduled directly with your assigned inspector(s). Our inspectors typically respond to a call for inspections within 24 hours; only about 5% of calls take the full 48-hour response time allowed by State Code.
- ❖ Violations are issued in writing. Continued violations (with prior approval of the City) will be issued citations. If required, inspection staff will be available for court appearances.
- ❖ GEC staff will be responsible for the issuance of Building Permits as well as the tracking of permits throughout their life.
- ❖ GEC will assist the City with Code Enforcement as requested by the City.

JOSH COPSEY

BUILDING INSPECTOR

WISCONSIN CERTIFICATIONS

UDC CONSTRUCTION #052200046-UDC

UDC HVAC #052200044-UDC

UDC ELECTRIC #102200079-UDC

UDC PLUMBING #082200068-UDC

COMMERCIAL BUILDING #1554769-CBI

PRIMARY BUILDING INSPECTOR

- Village of Bloomington
- City of Boscobel
- Village of Casseville
- City of Fennimore
- City of Lancaster
- City of Prairie du Chien

EXPERIENCE

Josh has been with GEC since February of 2022 and has over 15 years in the construction industry.



CHRIS MICHAELS

BUILDING INSPECTOR

WISCONSIN CERTIFICATIONS

UDC CONSTRUCTION #011800008-UDC

UDC HVAC #031800015-UDC

UDC ELECTRIC #051800003-UDC

COMMERCIAL PLUMBING #696504-CPI

MASTER PLUMBER #696504-PM

PRIMARY BUILDING INSPECTOR

- Village of Belleville
- Town of Berry
- Village of Blanchardville
- City of Mineral Point
- Village of Mount Horeb
- Town of Springdale

EXPERIENCE

Chris has been with GEC since May of 2017 and has and currently serves as the primary inspector for the Village. Chris has over 26 years' experience as a plumber with 18 of those as a Master Plumber.



STEVE GOTHARD

BUILDING INSPECTOR

WISCONSIN CERTIFICATIONS

UDC CONSTRUCTION #069600572-UDC

UDC HVAC #069600564-UDC

COMMERCIAL BUILDING #70748-CBI

COMMERCIAL BUILDING INSPECTOR

EXPERIENCE

Steve has been with GEC since April of 2019.

Prior experience includes 31.5 years as a

State of Wisconsin Commercial Building Inspector.



THOMAS "JOSH" CROOK

BUILDING INSPECTOR

WISCONSIN CERTIFICATIONS

UDC CONSTRUCTION #8013-UCI

UDC HVAC #042400019-UDC

UDC PLUMBING #8004-UPJ

UDC ELECTRIC #8041-UEI

BUILDING INSPECTOR

EXPERIENCE

Josh has been with GEC since April of 2024.

Josh came to GEC with over 25 years of

experience in the residential and commercial construction industry.



DANIEL SKAEL

COMMERCIAL ELECTRIC INSPECTOR

WISCONSIN CERTIFICATIONS

COMMERCIAL ELECTRIC #659844-CEI

MASTER ELECTRICIAN #659844-ME

LEAD COMMERCIAL ELECTRIC INSPECTOR

EXPERIENCE

Dan has been with GEC since February of 2019. Dan has over 25 years of experience as an electrician with 20 of those as Master Electrician.



GEC also has several additional DSPS Certified Residential and Commercial Building Inspectors on staff.

REFERENCES

Village of Cottage Grove

Sarah Haltaufderheide, Accounting Assistant
221 East Cottage Grove Road
Cottage Grove, WI 53527
608-839-4704
sarah@villageofcottagegrove.gov
Contract Date: January 2020



City of Edgerton

Ramona Flanigan, City Administrator
12 Albion Street
Edgerton, WI 53534
608-884-3341
rflanigan@edgerton.wi.gov
Contract Date: January 2006



Village of Maple Bluff

Sarah Danz, Village Clerk/Treasurer
18 Oxford Place
Madison, WI 53704
608-230-7651
sdanz@villageofmaplebluff.com
Contract Date: August 2001



City of Milton

Jenny Salvo, City Clerk
710 South Janesville Street
Milton, WI 53563
608-868-6900
jsalvo@milton-wi.gov
Contract Date: June 2019



Waushara County

Todd Wahler, Zoning Director
380 South Townline Road
Wautoma, WI 54982
920-787-0453
todd.wahler@wausharacountywi.gov
Contract Date: July 2017



Village of West Salem

Teresa DeLong, Village Administrator
175 Leonard Street S.
West Salem, WI 54669
608-786-1858
tdelong@westsalemwi.gov
Contract Date: July 2018



AGREEMENT FOR MUNICIPAL PLAN EXAMINATION AND INSPECTION SERVICES

This Agreement for Municipal Plan Examination and Inspection Services ("Agreement") is made as of **TBD, 2025** by and between the Municipality and the Inspector.

ARTICLE 1 – FUNDAMENTAL TERMS

- 1.1 "Municipality"** shall mean the City of Platteville, Grant County, Wisconsin and its agents, employees, and authorized representatives.
- 1.2 "Inspector"** shall mean General Engineering Company and its agents, employees, and authorized representatives.
- 1.3 "Work"** shall mean, collectively, the following services to be performed by the Inspector with respect to residential and, to the extent of the Municipality's certification by or registration with the Wisconsin Department of Safety and Professional Services ("DPS"), multifamily, commercial, industrial, and institutional building projects, including plumbing and electrical and additions and alterations, within the Municipality's jurisdictional boundaries (each, a **"Building Project"**): (i) examine and process building plans as required by the applicable codes; (ii) process building permits; (iii) coordinate, perform and complete required inspections for permitted building construction; (iv) prepare and submit monthly plan examination and permit activity reports; and (v) complete and submit a year-end report to the Municipality after the end of each calendar year.
- 1.4 Scope.** The Inspector shall perform the Work for the Municipality pursuant to and in accordance with the terms and conditions of this Agreement.
- 1.5 Compensation.** The Municipality shall compensate the Inspector for the Work at the rates and/or fees as set forth in the Fee Schedule attached hereto as Addendum A. The Inspector shall invoice the Municipality monthly for the Work (or Additional Services) performed, and the Municipality shall pay the Inspector within 30 days of receipt of each invoice from the Inspector. The Municipality acknowledges and agrees that the Inspector has the right to review and amend the Fee Schedule at the commencement of each Renewal Term, provided, however, that any change in the Fee Schedule shall not be effective until thirty (30) days after written notice of the change is delivered to the Municipality by Inspector.

This Agreement is subject to the terms and conditions as shown on pages 2 through 4 hereof. The Municipality and the Inspector have signed this Agreement as of the date first written above.

City of Platteville

By: _____

Print Name: _____

Date: _____

General Engineering Company

By: _____

Print Name: Michael E. Parrott

Date: _____

ARTICLE 2 – PERFORMANCE STANDARDS

The Inspector shall use that degree of care, skill, and professionalism ordinarily exercised under similar circumstances by members of the same profession practicing or performing the substantially same or similar services with respect to the category of services being performed. The Municipality acknowledges and agrees that: (i) plan examinations to be provided as part of the Work shall be solely based on the statements, representations, and information in the application, plans and other required and related submissions, including, but not limited to, statements, information and representations as to the location, measurement and/or identification of boundary lines, easements, and elevations; and (ii) inspections to be provided as part of the Work: (a) shall be based only upon visible, observable, and accessible conditions as they exist at the time of inspection; (b) are not designed or intended to predict future conditions; and (c) do not cover any latent defects, concealed defects, or defects not reasonably observable in the course of or at the time of inspection.

ARTICLE 3 – TERM AND TERMINATION

3.1 Initial Term and Renewal. This Agreement shall become effective on **TBD, 2025** (the "Effective Date") and shall, unless earlier terminated pursuant to Section 3.2, remain in full force and effect until **December 31, 2026** (the "Initial Term"). The Inspector shall begin performing the Work pursuant to this Agreement upon the Effective Date. Unless earlier terminated pursuant to Section 3.2, this Agreement shall automatically renew for successive twelve (12) month periods (each a "Renewal Term") unless either party gives written notice of nonrenewal (a "Nonrenewal Notice") at least ninety (90) days prior to the end of the then-current term, in which case the Agreement shall terminate at the end of the then-current term.

3.2 Termination. Either party may terminate this Agreement for any reason or no reason upon 60 days advance written notice to the other party (a "Termination Notice"), which notice shall set forth the date of termination of this Agreement. The Municipality shall remain liable to the Inspector for compensation for all Work (or Additional Services) performed by the Inspector prior to the date set forth in the Termination Notice for the termination of this Agreement. The Inspector may terminate this Agreement immediately and without notice if the Municipality fails to make timely payment of an invoice from the Inspector. Upon the termination of this Agreement under this Section 3.2 or nonrenewal pursuant to a Nonrenewal Notice, the Inspector shall have no further responsibilities with respect to any ongoing building project and shall retain all compensation paid as of the date of termination for the Work. If this Agreement is terminated pursuant to a Termination Notice or Nonrenewal Notice and the Inspector has collected Permit Fees, Inspector shall deliver such Permit Fees to the Municipality.

ARTICLE 4 – ADDITIONAL SERVICES

Notwithstanding anything in Section 1.3 to the contrary, the Work shall be limited to building plan examinations and inspections necessary to administer and enforce ch. 316, Electrical Code, chs. SPS 320 to 325 & 327, Uniform Dwelling Code, chs. SPS 361 to 366, Commercial Building Code, and chs. SPS 380 to 387, Plumbing Code, shall not include services for which the Municipality is not certified by or registered with DSPS to perform, and, regardless of the Municipality's codes and/or ordinances, shall not include any ancillary or related services, including, but not limited to, zoning, planning, floodplain zoning, or shoreland zoning administration. In the event the Inspector provides services beyond those set forth in Section 1.3 at the direction of the Municipality (collectively, "Additional Services"), then the Municipality shall pay the Inspector for all such Additional Services based on the Inspector's then current hourly rates as set forth in the Inspector's fee schedule, which present fee schedule is set forth in Article 11 and Addendum A, plus expenses.

ARTICLE 5 – INSURANCE

The Inspector shall maintain: (i) commercial general liability insurance in the minimum amount of \$1,000,000.00, with Municipality named as an additional insured thereon; (ii) a professional liability policy of \$2,000,000.00; and (iii) workers' compensation insurance covering all employees or agents of the Inspector assisting or participating in any way in the rendering of Work under this Agreement and in an amount not less than that required under Wisconsin law.

ARTICLE 6 – RELATIONSHIP OF THE PARTIES

6.1 General. It is understood, agreed, and is the intent of the parties that the Inspector is at all times acting and performing as an independent contractor, not as a servant or employee of the Municipality, and the Inspector shall not hold itself out as such. The Inspector is solely responsible for the Inspector's employee benefit, tax withholding, employment taxes and workers' compensation insurance, and for complying with all other applicable laws, rules and regulations with regard to the Inspector's performance of the Work. The Inspector shall be solely liable for all Federal and State tax liability associated with any payments received from the Municipality under the terms of this Agreement. Each party shall furnish all legal, insurance and accounting services as may be reasonably necessary at any time for the services and to meet each party's needs and interests. Nothing in this Agreement shall be deemed to create an employment, partnership, or joint venture relationship between the Municipality and the Inspector or any of the Inspector's employees. Neither party shall have any right, power or authority to act or create any obligation, express or implied, on behalf of the other party. Both the Municipality and the Inspector expressly acknowledge that the Municipality is not liable for unemployment compensation with regard to any services provided by the Inspector in accordance with the Agreement. The Inspector shall not receive from the Municipality any retirement or savings benefits, health insurance, or any other benefit offered to the Municipality's employees. Notwithstanding the foregoing or any other provision of this Article 6, the Inspector shall be the Municipality's "agent" as that term is specifically utilized and defined by the court in *Estate of Lyons v. CNA Ins.*, 207 Wis. 2d 446, 558 N.W.2d 658 (Ct. App. 1996) and as further explained in *Melchert et al. v. Pro Electric Contractors et al.*, 2017 WI 30, for purposes of governmental contractor immunity.

6.2 Licensing. The Inspector is responsible for, and shall keep in full force and effect, any necessary federal and/or state licensing and bonding, and shall comply with all federal and state law regarding any services to be provided pursuant to this Agreement. The Municipality warrants and represents that it is certified by and registered with DSPS to perform the building plan examinations and building inspection services to be performed by Inspector under this Agreement.

6.3 Facilities and Equipment. The Inspector shall maintain a separate business from the Municipality with its own office, equipment, materials, and other such facilities. The Inspector shall be responsible for providing all code books, technical manuals and inspection equipment, incurring the cost of all necessary professional organization dues and costs of on-going training and re-certification, and a properly registered and insured vehicle for use while performing services, including the costs of maintenance and fuel.

6.4 Means of Performing Work. The Inspector shall control the means of providing services under this Agreement, and the Municipality will not control the details of the Work. The Municipality shall have no control or supervision over the Inspector, other than accepting or rejecting the Work. Inspector is not required to work any set number of hours per week, any schedule or any routine. The Municipality has no right to compel the Inspector to work at a certain time, to travel to any particular location, to canvass a certain territory, or to work at specific places

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or at specific times. Any and all agreed upon office hours between the Municipality and the Inspector are subject to change depending on the availability of the Inspector. In addition, the Inspector has a right to alter any agreed upon office hours during times of the year when permit applications have decreased. In addition, the Municipality cannot compel the Inspector to enter into any structure that the Inspector deems unsafe or which may cause said Inspector bodily harm until said building is deemed to be safe for entry.

- 6.5 Municipality's Property.** The Inspector has no right to, and shall not, use the Municipality's name, symbol, or logo in the promotion of the Inspector's business or other activities, unless preapproved in writing by Municipality.
- 6.6 Hold Harmless and Indemnification.** Liability for bodily injury, disability and/or death of Inspector employees shall be assumed by Inspector. Inspector shall indemnify, defend and hold Municipality harmless against all claims, actions, proceedings, damages and liabilities, including reasonable attorney's fees and whether for bodily injury, disability and/or death of any person or for damages to property, resulting from the negligent acts, errors or omissions or willful misconduct of Inspector, its employees, agents, representatives or other person(s) doing business with Inspector in connection with this Agreement. However, Inspector shall not be liable to Municipality for damages incurred by Municipality due to the negligent or intentional acts or omissions of Municipality or its employees, agents, or representatives. This section is not to be in conflict with Section 893.80(4), Wis. Stats.

ARTICLE 7 – DOCUMENTS AND RECORDS

- 7.1 Municipality's Obligations.** The Municipality shall timely provide all data, information, plans, specifications, records and other documentation required by Inspector to perform the Work. Notwithstanding anything to the contrary in this Agreement, the Municipality acknowledges and agrees that the Inspector shall be entitled to rely upon the adequacy, accuracy and completeness of any and all data, information, plans, specifications, records and other documentation that the Municipality provides to the Inspector relative to the Work.
- 7.2 Inspector's Obligations.** Inspector acknowledges and agrees that the Municipality is subject to the Public Records Law of the State of Wisconsin. The Inspector shall maintain copies of all data, information, plans, specifications, records (as defined by §19.32(2), Wis. Stat.) and other documentation utilized or created on behalf of the Municipality in the performance of the Work (collectively, the "Inspector's Records") for a period of time not less than 7 years from the date of creation or last utilization thereof. Inspector will provide Municipality with electronic copies of any Inspector's Records requested by Municipality. All original data, information, plans, specifications, records (as defined by §19.32(2), Wis. Stat.) and other documentation relating to the Work (collectively, the "Original Records") performed shall be housed at the offices of the Municipality. The Inspector shall assist the Municipality in answering or responding to requests for open records but shall not be considered the records custodian for purposes of determining whether or not records should be provided in response to a request. The Inspector shall not destroy any Original Records without the written permission of the Municipality. Inspector shall indemnify and hold harmless Municipality for any liability, including without limitation, attorney fees, related to or in any way arising from Inspector's: (i) failure to maintain the Inspector's Records for the period of time required under this Section 7.2; (ii) failure to deposit the Original Records with Municipality; or (iii) destruction of Original Records without the written permission of Municipality. This Section 7.2 shall survive the termination of this Agreement; provided, however, upon termination of this Agreement, Inspector may deliver the Inspector's Records to Municipality, and if Inspector so delivers the Inspector's Records to Municipality, this Section 7.2 shall not survive termination of this Agreement.

ARTICLE 8 – THIRD PARTY RELIANCE

This Agreement is intended for the mutual benefit of the parties hereto and no third-party rights are intended or implied except with respect to permit applicants and, if a permit applicant is not the owner(s) of the real property to be improved pursuant to the applied for permit, the owner of the real property to be improved pursuant to the applied for permit (collectively, the "Third Parties"). The parties acknowledge and agree that: (i) the approval or conditional approval of a building plan shall not be construed as an assumption of any responsibility on the part of the Municipality or Inspector for the design or construction of the permitted improvement; (ii) the issuance of a building permit creates no legal liability, express or implied, on the Municipality or Inspector; (iii) the Third Parties are responsible for complying with all applicable codes, statutes, ordinances relative to the permitted improvements and the conditions of the building plan approval or building permit; (iv) no examination or inspection made by Inspector at any time relieves the Third Parties of responsibility for complying with all applicable codes, statutes, ordinances relative to the permitted improvements or the conditions of the building plan approval and/or permit; (v) excepting Inspector's obligation to indemnify, defend and hold Municipality harmless pursuant to Section 6.6, Inspector is released and discharged from any and all liability, claims, demands or causes of action that the Third Parties may hereafter have for injury, death or other damages arising out of or related to the permitted improvements, including, but not limited to, negligence claims, warranty claims and/or breach of contract claims; and (vi) the approvals, inspections, permits, reports and findings issued after the examinations, reviews or inspections are not intended as, nor are they to be construed as, a guarantee. In furtherance of the foregoing, the following disclaimer shall be included on all reviews or inspections: *The review of applications and/or the findings of inspection contained herein are intended to report conditions of noncompliance with applicable codes, statutes, and ordinances relative to the permitted improvements that are readily apparent at the time of review or inspection. The review or inspection does not involve a detailed examination of the property lines or surveys, mechanical systems or the closed structural and nonstructural elements of the building; or (ii) except to the extent required by applicable codes, statutes, or ordinances, report conditions of noncompliance with manufacturer installation instructions or guidelines or include an examination of the building or its components to identify conditions of noncompliance with manufacturer installation instructions or guidelines. No warranty of the operation, use or durability of equipment, materials, products, or improvements is expressed or implied.*

ARTICLE 9 – NOTICES

All notices, demands, and communications provided for under this Agreement shall be delivered by first class mailing, postage prepaid, or e-mail addressed in each case as follows, until some other address shall have been designated in a written notice given in like manner, and shall be deemed to have been given or made when so delivered or mailed: (i) if to the Inspector, General Engineering Company, c/o Michael E. Parrott, PO Box 340, 916 Silver Lake Drive, Portage, WI 53901; e-mail: mparrott@generalengineering.net ; and (ii) **if to the Municipality, TBD.**

ARTICLE 10 – MISCELLANEOUS

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Consulting Engineering • Structural Engineering • Building Design • Environmental Services • Building Inspection • GIS Services
Grant Procurement & Administration • Land Surveying • Zoning Administration • Mechanical, Electrical, & Plumbing Services



- 10.1 Amendment of Agreement.** This Agreement may be amended, modified, or superseded only by a written instrument executed by all of the parties to this Agreement.
- 10.2 Waiver.** The failure of any party at any time or times to require performance of any provision of this Agreement shall in no manner affect the right at a later time to enforce that provision. No waiver by any party of any breach of any term contained in this Agreement, whether by conduct or otherwise, in any one or more instances, shall be deemed to be or construed as a further or continuing waiver of any such breach or a waiver of any other term contained in this Agreement.
- 10.3 Severability.** If any covenant, term or provision of this Agreement is held to be invalid or unenforceable for any reason, it is agreed that such invalidity or unenforceability shall not affect any other covenant, term or provision of this Agreement, and that the remaining covenants, terms, and provisions, or portions thereof, shall remain in full force and
- 10.4 Counterparts and Copies.** This Agreement may be fully executed in separate counterparts by each of the parties hereto, such counterparts when combined constituting but one and the same instrument. Such counterparts may be exchanged electronically via e-mail or facsimile transmission, which shall be deemed an original. A copy of this Agreement shall have the same full force and effect as the original.
- 10.5 Successors and Assigns.** Neither party may assign any of its rights or delegate any of its obligations hereunder without the prior written consent of the other party. This Agreement shall inure to the benefit of and be binding upon each of the parties hereto and their respective successors and allowed assigns.
- 10.6 Jurisdiction and Governing Law.** All actions or proceedings in any manner relating to or arising out of this Agreement may be brought only in courts of the State of Wisconsin located in Columbia County, and the Municipality hereby consents to the jurisdiction of such court. The Municipality hereby waives any objection to the venue of such court. This Agreement shall be governed by the laws (excluding conflicts of laws rules) of the State of Wisconsin. To the extent of any conflict between the terms of this Agreement and the Municipality's codes or ordinances, this Agreement shall control.
- 10.7 Integration.** This Agreement, including the Addendum hereto, constitutes the entire agreement between the parties hereto pertaining to the subject matters hereof and supersedes all negotiations, preliminary agreements and all prior or contemporaneous discussions and understandings of the parties hereto in connection with the subject matters hereof.
- 10.8 Non-Solicitation.** During the term of this Agreement and for 180 days after its termination or expiration, neither party shall directly solicit for employment any employee or contractor of the other party who has performed any material work for the soliciting party and with whom the soliciting party has had direct contact.

ARTICLE 11 – CURRENT HOURLY RATES

2025 hourly rates for Additional Services are as follows:

Expert Witness	\$300/hr	Professional Land Surveyor	\$125/hr
Principal	\$150/hr - \$180/hr	Field Crew Chief (1-person Total Station)	\$82/hr
Project Engineer or Project Manager	\$110/hr - \$140/hr	Field Crew Chief (1-person GPS)	\$164/hr
Staff Engineer	\$90 - \$125/hr	Land Survey Crew	\$164/hr
Technician	\$70 - \$115/hr	Grant & Funding Staff	\$100-\$120/hr
GIS Staff	\$60 - \$80/hr	Administration and Support Staff	\$45/hr
Zoning Administration	\$125-\$160/hr	GEC Mileage Rate	\$0.70/mi

Meeting Attendance per Request by Municipality

1. Field Inspector	\$85.00 / hour + Mileage/Expenses
2. Inspection Department Head	\$130.00 / hour + Mileage/Expenses
3. Engineering Staff	\$130.00 / hour + Mileage/Expenses

ADDENDUM A
CITY OF PLATTEVILLE BUILDING INSPECTION FEE SCHEDULE

<u>RESIDENTIAL BUILDING PERMITS</u>	<u>GEC FEES</u>	<u>TOTAL FEES W/10%</u>
1) New Residential One & Two-Family Early Start (Footings & Foundation Only)	\$250.00	\$275.00
2) Plan Review (New One & Two-Family Dwellings)	\$85.00 per Unit	\$94.00 per Unit
3) New One & Two-Family Erosion Control	\$150.00	\$165.00
4) New Residential One & Two-Family (includes garage, decks & basements); mechanicals included	\$0.30 per sq. ft. (Min. Fee \$770.00)	\$0.33 per sq. ft. (Min. Fee \$847.00)
5) Manufactured & HUD Dwellings (plus mechanical costs, if needed)	\$385.00 plus \$0.30 per sq. ft. for basements, attached garage & decks	\$424.00 plus \$0.33 per sq. ft. for basements, attached garage & decks
6) Occupancy Certificate (New One & Two- Family)	\$85.00 per Unit	\$94.00 per Unit
7) Camping Units	\$275.00 (plus State Insignia) +Mechanical Costs	\$303.00 (plus State Insignia) +Mechanical Costs
8) State Camping Unit Insignia	\$30.00	\$30.00
9) State Seal	\$40.00	\$40.00
10) Plan Review (Residential Additions, Alterations and/or Remodels)	\$50.00	\$55.00
11) Residential Additions Erosion Control	\$100.00	\$110.00
12) Residential Additions	\$0.30 per sq. ft. (Min. Fee \$200.00) + Mechanical Costs	\$0.33 per sq. ft. (Min. Fee \$220.00) +Mechanical Costs
13) Residential Remodels & Alterations	\$0.30 per sq. ft. (Min. Fee \$150.00) + Mechanical Costs	\$0.33 per sq. ft. (Min Fee \$165.00) +Mechanical Costs
14) Residential Electrical (Including Service Upgrade and/or Temporary Electrical)	\$155.00	\$171.00
15) Residential Solar PV Systems Installation Residential Solar PV System Plan Review System Rating AC: 0.1kW-15kW System Rating AC: Over 15 kW	\$0.00 Included in Permit Fee \$340.00 (Includes Plan Review) \$340.00 plus \$15.00 per kW over 15kW	\$0.00 Included in Permit Fee \$374.00 (Includes Plan Review) \$374.00 plus \$16.50 per kW over 15kW
16) Residential Plumbing (Inspection) Residential Plumbing (Admin Only-No Inspections Required)	\$105.00 \$50.00	\$116.00 \$55.00
17) Residential HVAC (Inspection) Residential HVAC (Admin Only-No Inspections Required)	\$105.00 \$50.00	\$116.00 \$55.00
18) In Ground Pools	\$275.00	\$303.00
19) Detached Garage or Shed/Accessory Buildings (> 100 sq. ft. by Local Ordinance)	\$0.17 per sq. ft. (Min. Fee \$175.00) + Mechanical Costs	\$0.19 per sq. ft. (Min Fee \$193.00) +Mechanical Costs
20) Sheds/Accessory Buildings (< 100 sq. ft. by Local Ordinance)	\$75.00 + Mechanical Costs	\$83.00 + Mechanical Costs
21) Decks	\$0.60 per sq. ft. (Min. Fee \$175.00)	\$0.66 per sq. ft. (Min. Fee \$193.00)
22) Fences	\$75.00	\$83.00
23) Residential Raze/Demo a. Building or Structure (Includes Erosion Control) b. Interior Demolition (not to effect egress, structural items or bathrooms)	\$100.00 per Building \$100.00 per Area	\$110.00 per Building \$110.00 per Area
24) Residential Temporary Occupancy	\$200.00	NA
25) Residential Fire Sprinkler and/or Alarm Systems	\$0.03 per sq. ft. (Min. Fee \$250.00)	\$0.04 per sq. ft. (Min. Fee \$275.00)
26) Re-Inspection for Corrective Actions Ordered -Inspection Requested Prematurely; Inspection Could Not Be Completed	\$85.00 Each Additional Inspection	NA

All work started without first obtaining a building permit shall be subject to double the inspection fees.

ADDENDUM A
CITY OF PLATTEVILLE BUILDING INSPECTION FEE SCHEDULE

<u>COMMERCIAL BUILDING PERMITS & PLAN REVIEW</u>	<u>GEC FEES</u>		<u>TOTAL FEES W/10%</u>	
27) Commercial Early Start – Footings & Foundation Only	\$400.00		\$440.00	
28) Commercial Early Start - Plumbing & Electric	\$150.00 (in addition to Footings & Foundation Fee)		\$165.00 (in addition to Footings & Foundation Fee)	
29) Plan Review (For Buildings & Systems not subject to <u>formal plan review</u> per Table SPS 361.30-1) 1. New Commercial Building or Structure 2. Alterations of Commercial Building or Structure (Including Minor Alterations) 3. Addition of Commercial Building or Structure	\$125.00		\$138.00	
30) Commercial New Construction & Additions: Multi-Family (3 family or more), Restaurants, Motels, Offices, CBRF, Taverns, Mercantile, Assembly Halls, Manufacturing and Industrial, Schools, Hospitals, Institutional, and Vehicle Repair and Storage, etc.	Construction	\$0.18 per sq. ft. (Min. Fee \$250.00)	Construction	\$0.20 per sq. ft.
	Electrical	\$0.08 per sq. ft.	Electrical	\$0.09 per sq. ft.
	Plumbing	\$0.08 per sq. ft.	Plumbing	\$0.09 per sq. ft.
	HVAC	\$0.07 per sq. ft.	HVAC	\$0.08 per sq. ft.
	Fire Sprinkler	\$0.05 per sq. ft. (Min. Fee \$300.00)	Fire Sprinkler	\$0.06 per sq. ft. (Min Fee \$330.00)
	Fire Alarm	\$0.05 per sq. ft. (Min. Fee \$300.00)	Fire Alarm	\$0.06 per sq. ft. (Min. Fee \$330.00)
31) Commercial Plumbing Site Work- Sewer Lateral, Storm Sewer	\$0.20 per linear foot		\$0.22 per linear foot	
32) Commercial Fire Protection Site Work	\$0.20 per linear foot		\$0.22 per linear foot	
33) Minimum Commercial Plumbing	\$150.00		\$165.00	
34) Minimum Commercial HVAC Fee	\$150.00		\$165.00	
35) Minimum Commercial Electrical Fee	\$200.00		\$220.00	
36) Commercial Occupancy	\$150.00 per Occupancy		\$165.00 per Occupancy	
37) Commercial Remodel	\$0.12 per sq. ft. (Min. Fee \$250.00) + Mechanical Costs		\$0.13 per sq. ft. (Min. Fee \$275.00) +Mechanical Costs	
38) Commercial New Construction, Additions or Remodel for Storage Buildings or Shell Buildings	\$0.10 per sq. ft. (Min. Fee \$250.00) + Mechanical Costs		\$0.11 per sq. ft. (Min. Fee \$275.00) +Mechanical Costs	
39) Commercial Erosion Control	\$250.00 for the first acre & \$75.00 per acre thereafter		\$275.00 for the first acre & \$83.00 per acre thereafter	
40) Signs	\$50.00		\$55.00	
41) Commercial Raze/Demo a. Building or Structure (Includes Erosion Control) b. Interior Demolition (not to effect egress, structural items or bathrooms)	\$150.00 per Building \$150.00 per Area		\$165.00 per Building \$165.00 per Area	
42) Commercial Solar PV Systems Installation				
System Rating: AC: 0.1kW - 25kW	\$450.00		\$495.00	
System Rating: AC: 25.1kW - 50kW	\$450.00 plus \$15.00/kW over 25kW		\$495.00 plus \$16.50/kW over 25kW	
System Rating: AC: 50.1kW - 100kW	\$825.00 plus \$10.00/kW over 50kW		\$908.00 plus \$11.00/kW over 50kW	
System Rating: AC: 100.1kW - 200kW	\$1,325.00 plus \$7.00/kW over 100kW		\$1,458.00 plus \$7.70/kW over 100kW	
System Rating: AC: 200.1kW - 1MW	\$2,025.00 plus \$2.00/kW over 200kW		\$2,228.00 plus \$2.20/kW over 200kW	
System Rating: AC: Over 1MW	\$3,625.00 plus \$25.00/MW over 1MW		\$3,988.00 plus \$27.50/MW over 1MW	

All work started without first obtaining a building permit shall be subject to double the inspection fees.

THE CITY OF PLATTEVILLE, WISCONSIN COUNCIL SUMMARY SHEET

COUNCIL SECTION: WORK SESSION ITEM NUMBER: IX.	TITLE: Capital Improvement Plan (with Amendments by Council Action)	DATE: September 23, 2025 VOTE REQUIRED: Majority (By Item)
PREPARED BY: Clint Langreck, City Manager; and Nicola Maurer, Director of Administration		

Description:

City Manager Langreck will give a presentation summarizing the Capital Improvement Plan (CIP) process and provide a recommendation for funding 2026 CIP projects and planning for 2026-2030 projects. The presentation and recommendation will be followed by a work session with the Platteville Common Council. The primary focus will be on the 2026 projects which will help shape the 2026 budget. The secondary focus will be on the 2027-2030 projections which will help shape financial forecasting but are more susceptible to changes.

Budget/Fiscal Impact:

TBD – Discussion points from the meeting will help shape the final selection of CIP projects to fund through the 2026 Budget and beyond.

Recommendation:

The City Manager recommends that Common Council members participate in discussion and use this opportunity to express questions, concerns, and opinions regarding the recommendations.

Sample Affirmative Motion:

Guidance offered by the Council regarding project changes will be made through formal action with a balancing funding source.

Attachments:

- Drafted 2026-2030 Capital Improvements Budget
- PowerPoint Presentation (Presented at the Council Meeting)
- Additional Reference: CIP Quarterly Status Report – 07/31/25 (page 160/205) as part of the 8/12/2025 Common Council Packet:
https://www.platteville.org/sites/default/files/fileattachments/common_council/meeting/packets/58610/08-12-25_council_packet_info.pdf



2026 – 2030

Capital Improvement Projection



Table of Contents

Overview	3
Summary	4
Five-year Funding Sources Bar Chart	5
Five-year Uses by Department Bar Chart	6
Five-year Uses by Dept excluding Water/Sewer	7
2026 Funding Sources Pie Chart	8
2026 Uses by Department Pie Chart	9
Department Summaries	10-23
Project Detail Pages	24-128
2025-2029 Shelved Projects	129

City of Platteville

2026-2030 Capital Improvement Budget

Overview

Capital Improvements and Capital Expenditures are any items which are expected to have a useful life of 3 years or more and a cost greater than \$10,000. Items under \$10,000 will generally be included in the operating budget.

Capital improvements include:

- Infrastructure such as roads and buildings
- Equipment such as snow plows and mowers
- Wastewater Treatment Plant improvements
- Planning assessments

Project titles in green are new additions.

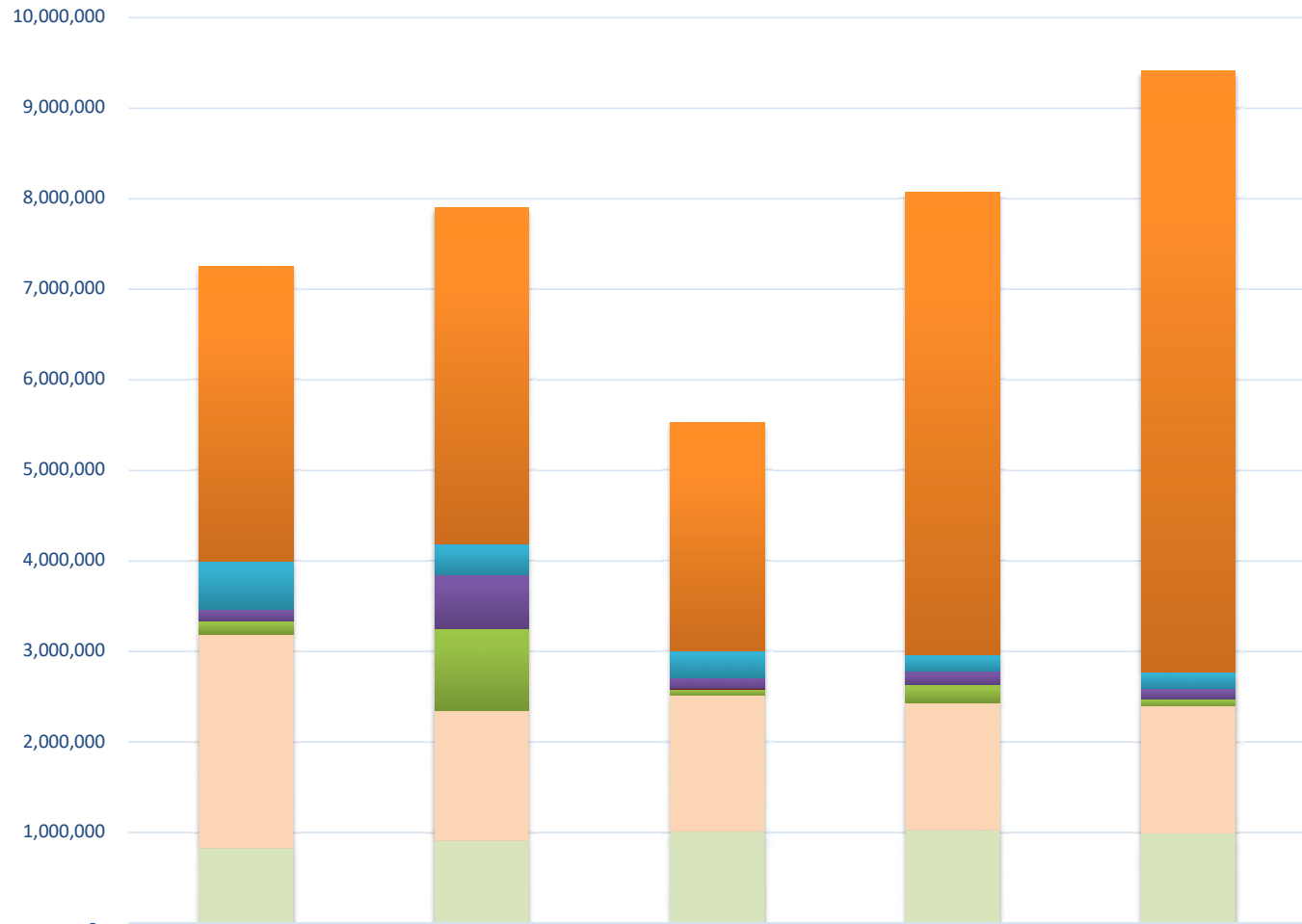
Project titles in orange have an increase in the project amount.

Project titles in purple were previously shelved.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
SUMMARY OF FUNDS**

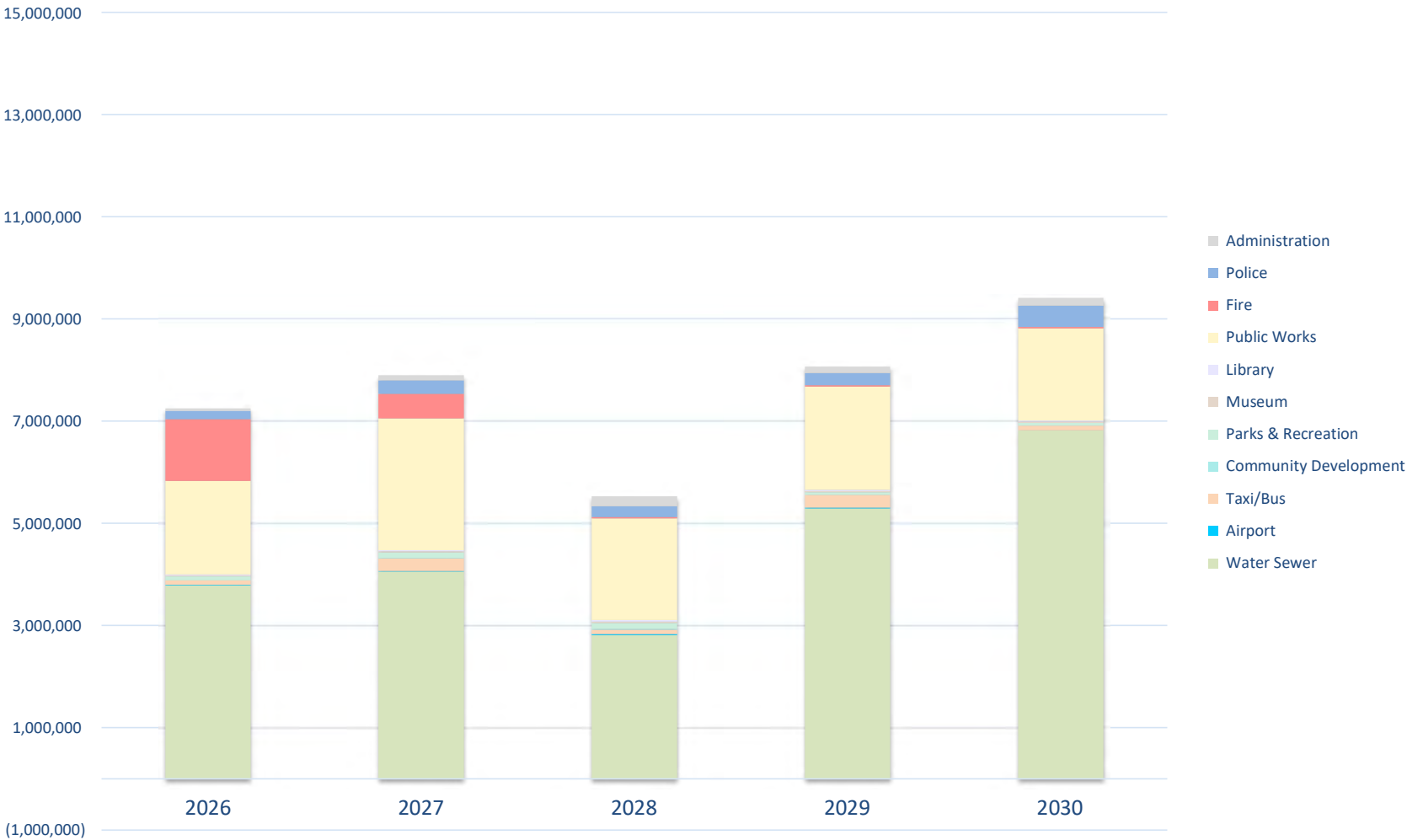
	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	825,330	909,825	1,009,500	1,023,500	990,075	4,758,230
G.O. Debt (Per Council Direction)	2,366,000	1,437,120	1,502,500	1,405,000	1,410,000	8,120,620
Grants	149,000	908,100	73,000	202,000	72,000	1,404,100
Donations	1,000	1,000	1,000	-	-	3,000
Other Source	121,370	587,575	128,000	147,750	115,250	1,099,945
Water/Sewer Cash Reserves	538,000	341,000	287,000	183,000	184,000	1,533,000
Water/Sewer Revenue Bonds	3,247,500	3,715,000	2,528,000	5,109,000	6,640,000	21,239,500
TOTAL SOURCES	7,248,200	7,899,620	5,529,000	8,070,250	9,411,325	38,158,395
USES BY DEPARTMENT						
Administration	50,000	100,000	195,000	130,000	155,000	630,000
Police	160,000	265,000	210,000	240,000	415,000	1,290,000
Fire	1,207,000	479,000	27,000	27,500	28,000	1,768,500
Public Works	1,834,700	2,580,820	1,993,500	2,017,250	1,800,325	10,226,595
Water Sewer	3,785,500	4,056,000	2,815,000	5,292,000	6,824,000	22,772,500
Library	15,000	20,000	25,000	25,000	25,000	110,000
Museum	20,000	20,000	25,000	25,000	25,000	115,000
Parks & Recreation	81,000	112,800	120,500	46,000	49,000	409,300
Community Development	-	12,000	18,000	-	-	30,000
Taxi/Bus	80,000	239,000	85,000	252,500	90,000	746,500
Airport	15,000	15,000	15,000	15,000	-	60,000
TOTAL USES BY DEPARTMENT	7,248,200	7,899,620	5,529,000	8,070,250	9,411,325	38,158,395
<i>Levy-supported PY principal paid</i>	<i>1,328,750</i>	<i>1,313,750</i>	<i>1,383,750</i>	<i>1,423,750</i>	<i>1,468,750</i>	<i>-</i>
Total Non-Utility Request	3,462,700	3,843,620	2,714,000	2,778,250	2,587,325	

CITY OF PLATTEVILLE 2026-2030 FUNDING SOURCES



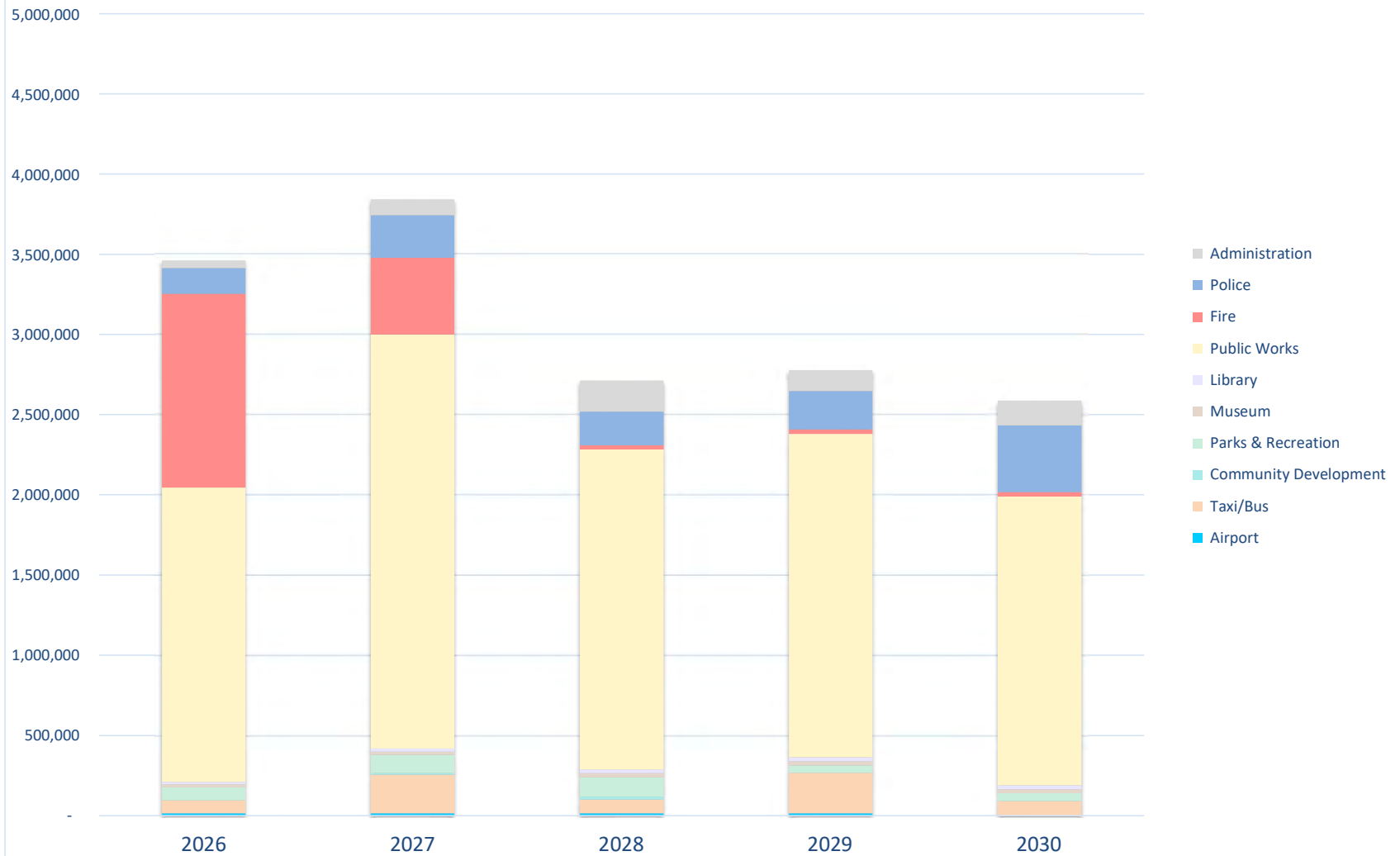
Water/Sewer Revenue Bonds	3,247,500	3,715,000	2,528,000	5,109,000	6,640,000
Water/Sewer Cash Reserves	538,000	341,000	287,000	183,000	184,000
Other Source	121,370	587,575	128,000	147,750	115,250
Donations	1,000	1,000	1,000	-	-
Grants	149,000	908,100	73,000	202,000	72,000
G.O. Debt (Per Council Direction)	2,366,000	1,437,120	1,502,500	1,405,000	1,410,000
Capital Projects Levy/Reserves	825,330	909,825	1,009,500	1,023,500	990,075

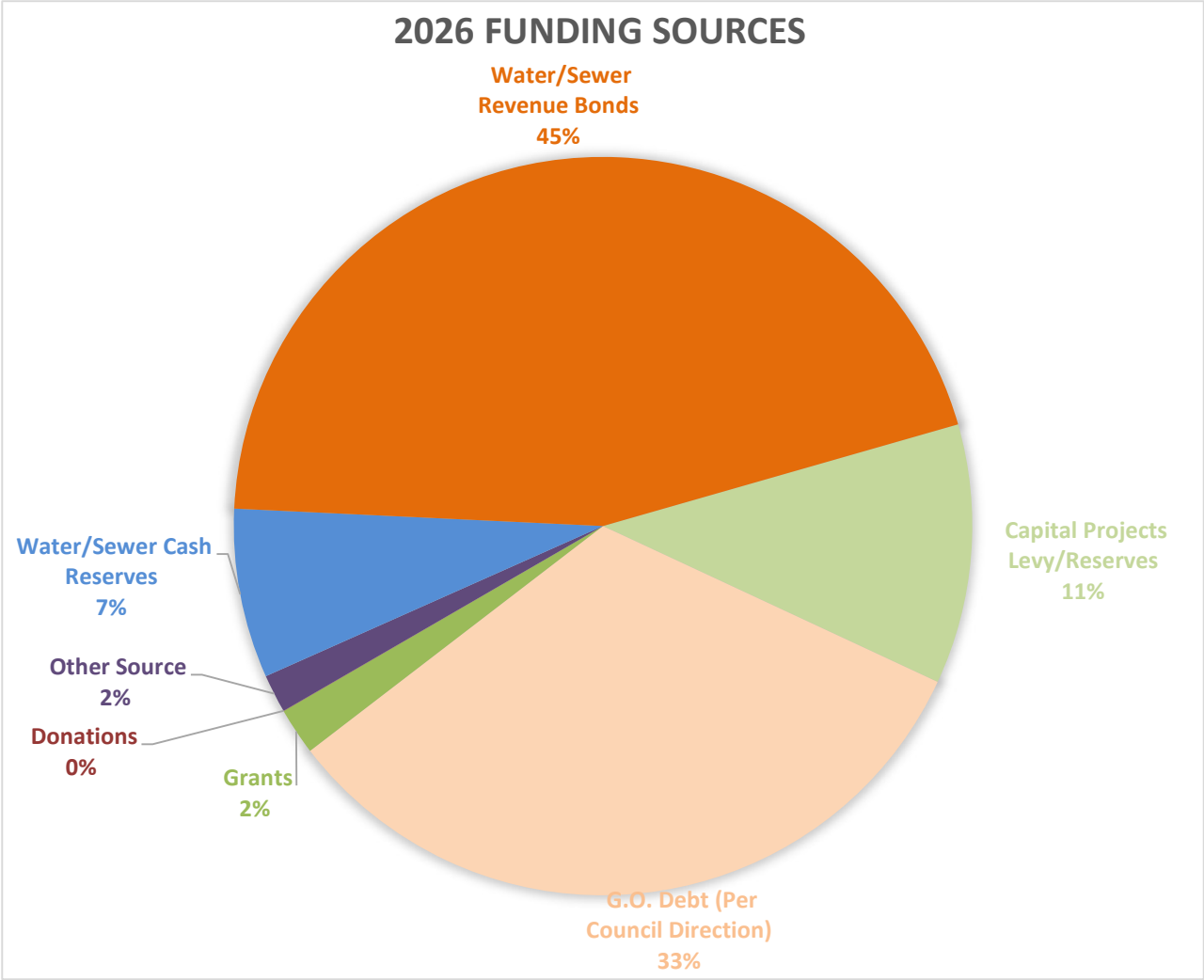
**CITY OF PLATTEVILLE
2026-2030 USES BY DEPARTMENT**



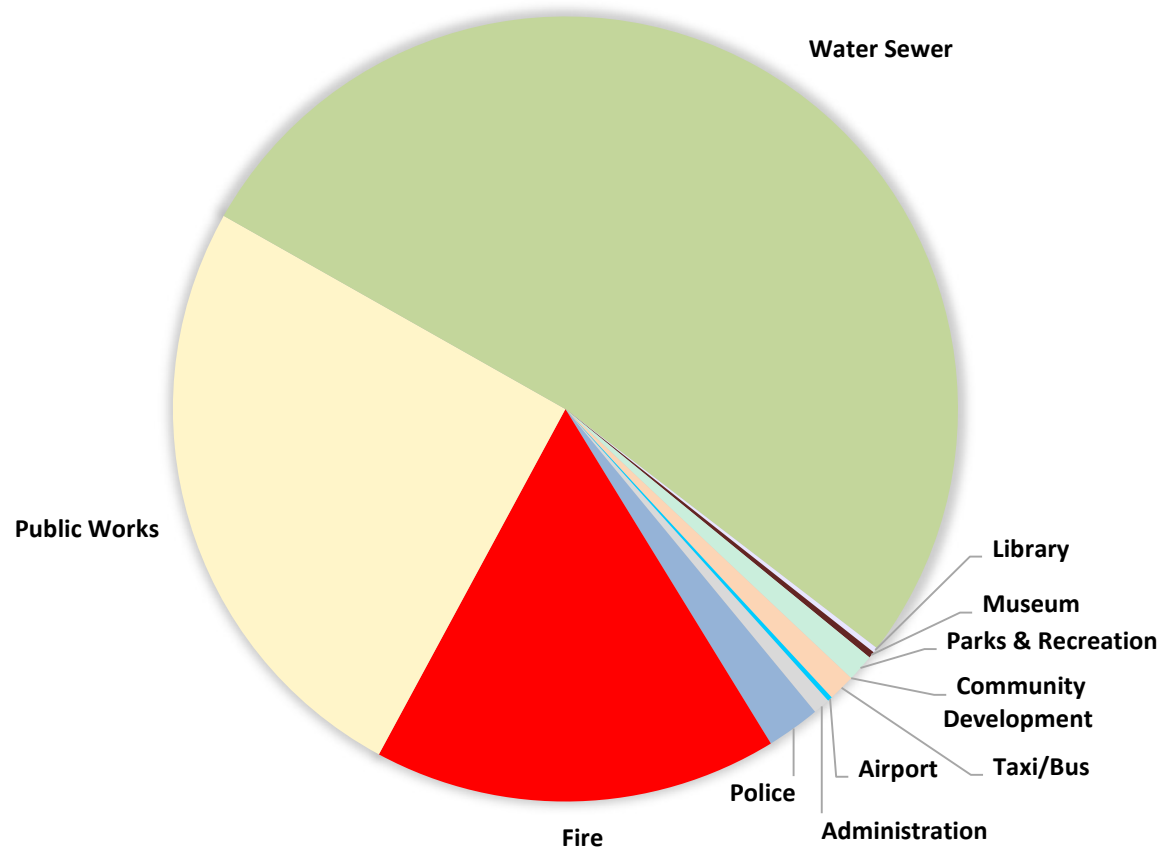
CITY OF PLATTEVILLE

2026-2030 USES BY DEPARTMENT exc. WATER/SEWER





2026 USES BY DEPARTMENT



**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
ADMINISTRATION**

		2026	2027	2028	2029	2030	Total
FUNDING SOURCES							
Capital Projects Levy/Reserves		50,000	100,000	195,000	130,000	155,000	630,000
G.O. Debt		-	-	-	-	-	-
Grants		-	-	-	-	-	-
Donations		-	-	-	-	-	-
Other Source		-	-	-	-	-	-
WS Revenue Bonds		-	-	-	-	-	-
TOTAL SOURCES		<u>50,000</u>	<u>100,000</u>	<u>195,000</u>	<u>130,000</u>	<u>155,000</u>	<u>630,000</u>
USES BY PROGRAM/PROJECT							
CIP Contingency	AD1	50,000	75,000	100,000	100,000	125,000	450,000
IT Infrastructure	AD2	-	25,000	25,000	30,000	30,000	110,000
Phone System Replacement	AD3	-	-	70,000	-	-	70,000
TOTAL USES BY PROJECT		<u>50,000</u>	<u>100,000</u>	<u>195,000</u>	<u>130,000</u>	<u>155,000</u>	<u>630,000</u>

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
POLICE**

		2026	2027	2028	2029	2030	Total
FUNDING SOURCES							
Capital Projects Levy/Reserves		155,000	265,000	210,000	240,000	415,000	1,285,000
G.O. Debt		-	-	-	-	-	-
Grants		-	-	-	-	-	-
Donations		-	-	-	-	-	-
Other Source: Insurance Proceeds		5,000	-	-	-	-	5,000
WS Revenue Bonds		-	-	-	-	-	-
TOTAL SOURCES		<u>160,000</u>	<u>265,000</u>	<u>210,000</u>	<u>240,000</u>	<u>415,000</u>	<u>1,290,000</u>
USES BY PROGRAM/PROJECT							
Squad Car Replacement	PD1	90,000	180,000	90,000	90,000	90,000	540,000
Portable Radios	PD2	10,000	10,000	10,000	10,000	10,000	50,000
Community Service Officer Truck	PD3	40,000	-	-	-	-	40,000
Cameras	PD4	-	15,000	15,000	15,000	15,000	60,000
Tasers	PD5	20,000	-	-	-	-	20,000
Door Frames	PD6	-	10,000	-	-	-	10,000
Carpet	PD7	-	50,000	-	-	-	50,000
Resurface Parking Lots	PD8	-	-	50,000	-	-	50,000
Detective Car	PD10	-	-	45,000	-	-	45,000
Generator	PD11	-	-	-	125,000	-	125,000
Roof Replacement	PD12	-	-	-	-	300,000	300,000
TOTAL USES BY PROJECT		<u>160,000</u>	<u>265,000</u>	<u>210,000</u>	<u>240,000</u>	<u>415,000</u>	<u>1,290,000</u>

Increase in amount.

New Project.

Previously shelved.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
FIRE**

		2026	2027	2028	2029	2030	Total
FUNDING SOURCES							
Capital Projects Levy/Reserves		100,630	44,625	27,000	27,500	28,000	227,755
G.O. Debt		1,100,000	-	-	-	-	1,100,000
Grants		-	-	-	-	-	-
Donations		-	-	-	-	-	-
Other Source: Township Share & Insurance		6,370	434,375	-	-	-	440,745
WS Revenue Bonds		-	-	-	-	-	-
TOTAL SOURCES		<u>1,207,000</u>	<u>479,000</u>	<u>27,000</u>	<u>27,500</u>	<u>28,000</u>	<u>1,768,500</u>
USES BY PROGRAM/PROJECT							
Portable & Mobile Radios	FD1	26,000	26,500	27,000	27,500	28,000	135,000
Command Vehicle	FD2	81,000	-	-	-	-	81,000
Engine 8	FD3	1,100,000	-	-	-	-	1,100,000
Fire Dept. UTV	FD4	-	72,500	-	-	-	72,500
Inspector Vehicle	FD5	-	15,000	-	-	-	15,000
Tender 4	FD6	-	365,000	-	-	-	365,000
TOTAL USES BY PROJECT		<u>1,207,000</u>	<u>479,000</u>	<u>27,000</u>	<u>27,500</u>	<u>28,000</u>	<u>1,768,500</u>

Increase in amount.

New Project.

Previously shelved.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
PUBLIC WORKS**

	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	378,700	321,800	381,000	497,500	275,075	1,854,075
G.O. Debt	1,266,000	1,437,120	1,502,500	1,405,000	1,410,000	7,020,620
Grants	80,000	711,900	-	-	-	791,900
Donations	-	-	-	-	-	-
Other Source: Wheel Tax	110,000	110,000	110,000	114,750	115,250	560,000
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>1,834,700</u>	<u>2,580,820</u>	<u>1,993,500</u>	<u>2,017,250</u>	<u>1,800,325</u>	<u>10,226,595</u>

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
PUBLIC WORKS**

		2026	2027	2028	2029	2030	Total
USES BY PROGRAM/PROJECT							
City Hall Windows	BL1	20,000	25,000	25,000	25,000	30,000	125,000
City Hall Tuckpointing	BL2	-	25,000	-	27,000	-	52,000
Street Repair & Maintenance	ST1	110,000	110,000	110,000	110,000	110,000	550,000
Highway Striping	ST2	68,200	75,000	82,500	90,750	99,825	416,275
Sidewalk Repair	ST3	45,000	55,000	65,000	75,000	85,000	325,000
Trail Maintenance	ST4	107,000	7,700	8,500	9,500	10,500	143,200
Storm Sewers	ST5	100,000	100,000	100,000	120,000	-	420,000
2.5T Dump Truck	ST6	150,000	-	320,000	-	360,000	830,000
State Hwy 81 Reconstruction/Rehab (DOT)	ST7	12,500	10,000	10,000	10,000	10,000	52,500
Henry Street Reconstruction (DOT)	ST8	20,000	140,000	-	-	-	160,000
SISP - Signal Replacement (DOT)	ST9	20,000	791,000	-	-	-	811,000
E. Main Street Reconstruction (DOT)	ST10	600,000	345,120	-	-	-	945,120
Backhoe	ST11	73,500	-	-	-	-	73,500
Wheel Loader	ST12	70,000	-	-	-	-	70,000
Wheel (End) Loader Plow	ST13	55,000	-	-	-	-	55,000
Jefferson St Recon. Cedar-Lewis	ST14	383,500	-	-	-	-	383,500
Jefferson St Recon Lewis - Dewey	ST15	-	215,250	-	-	-	215,250
Jefferson St Recon Dewey-Madison	ST16	-	351,750	-	-	-	351,750
Union St Recon - Perry-975 Union	ST17	-	275,000	-	-	-	275,000
Pavement Cutter	ST18	-	25,000	-	-	-	25,000
Shop Hoist	ST19	-	12,000	-	-	-	12,000
Pavement Router	ST20	-	18,000	-	-	-	18,000
Union St Recon - Washington-Hickory	ST21	-	-	302,500	-	-	302,500
Seventh Ave: Dewey-Jewett	ST22	-	-	370,000	-	-	370,000

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
PUBLIC WORKS**

		2026	2027	2028	2029	2030	Total
Street Sweeper	ST23	-	-	400,000	-	-	400,000
Mower Tractor	ST24	-	-	85,000	-	-	85,000
1/2 T Pickup 2 x 4	ST25	-	-	55,000	-	-	55,000
1/2 T Pickup 4 x 4	ST26	-	-	60,000	-	-	60,000
Sunset Drive Reconstruction	ST27	-	-	-	600,000	-	600,000
DeValera Drive Reconstruction	ST28	-	-	-	375,000	-	375,000
Seventh Ave: Lewis-Dewey	ST29	-	-	-	85,000	-	85,000
Lewis St: 7th Ave-Elm	ST30	-	-	-	215,000	-	215,000
Equipment Trailer	ST31	-	-	-	15,000	-	15,000
Small Aerial Bucket Truck	ST32	-	-	-	260,000	-	260,000
Hillcrest Circle Reconstruction	ST33	-	-	-	-	480,000	480,000
Ann Street Reconstruction	ST34	-	-	-	-	280,000	280,000
Biarritz Boulevard Reconstruction	ST35	-	-	-	-	280,000	280,000
Tar Kettle	ST36	-	-	-	-	55,000	55,000
Highbury Circle Reconstruction	-	-	-	-	-	-	-
Knollwood Way Reconstruction	-	-	-	-	-	-	-
Division St Reconstruction	-	-	-	-	-	-	-
Furnace St Reconstruction	-	-	-	-	-	-	-
Greenwood Ave Reconstruction	-	-	-	-	-	-	-
University Plaza Reconstruction	-	-	-	-	-	-	-
TOTAL USES BY PROJECT		<u>1,834,700</u>	<u>2,580,820</u>	<u>1,993,500</u>	<u>2,017,250</u>	<u>1,800,325</u>	<u>10,226,595</u>

Increase in amount.

New Project.

Previously shelved.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
LIBRARY**

	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	15,000	20,000	25,000	25,000	25,000	110,000
G.O. Debt	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	-	-	-	-	-	-
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>15,000</u>	<u>20,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>110,000</u>
USES BY PROGRAM/PROJECT						
Library CIP Levy Contribution L1	<u>15,000</u>	<u>20,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>110,000</u>
TOTAL USES BY PROJECT	<u>15,000</u>	<u>20,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>110,000</u>

Increase in amount.

New Project.

Previously shelved.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
MUSEUM**

	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	20,000	20,000	25,000	25,000	25,000	115,000
G.O. Debt	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	-	-	-	-	-	-
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>20,000</u>	<u>20,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>115,000</u>
USES BY PROGRAM/PROJECT						
Museum CIP Levy Contribution MU1	<u>20,000</u>	<u>20,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>115,000</u>
TOTAL USES BY PROJECT	<u>20,000</u>	<u>20,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>115,000</u>

Increase in amount.

New Project.

Previously shelved.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
PARKS & RECREATION**

		2026	2027	2028	2029	2030	Total
FUNDING SOURCES							
Capital Projects Levy/Reserves		75,000	106,800	114,500	46,000	49,000	391,300
G.O. Debt		-	-	-	-	-	-
Grants		5,000	5,000	5,000	-	-	15,000
Donations		1,000	1,000	1,000	-	-	3,000
Other Source		-	-	-	-	-	-
WS Revenue Bonds		-	-	-	-	-	-
TOTAL SOURCES		<u>81,000</u>	<u>112,800</u>	<u>120,500</u>	<u>46,000</u>	<u>49,000</u>	<u>409,300</u>
USES BY PROGRAM/PROJECT							
Tractor/Mowers Replacement	PR1	32,500	33,000	33,000	33,500	34,000	166,000
Park Playground Equip. Contingency	PR2	12,500	12,500	12,500	12,500	15,000	65,000
Water Fountains	PR3	10,000	10,000	10,000	-	-	30,000
Security Cameras	PR4	10,000	10,000	-	-	-	20,000
Basketball Court	PR6	16,000	-	-	-	-	16,000
Parks Dump Truck	PR8	-	-	65,000	-	-	65,000
Tennis Courts Resurface	PR9	-	47,300	-	-	-	47,300
TOTAL USES BY PROJECT		<u>81,000</u>	<u>112,800</u>	<u>120,500</u>	<u>46,000</u>	<u>49,000</u>	<u>409,300</u>

Increase in amount.

New Project.

Previously shelved.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
COMMUNITY DEVELOPMENT**

	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	-	-	-	-	-	-
G.O. Debt	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source: TIF 7	-	12,000	18,000	-	-	30,000
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>-</u>	<u>12,000</u>	<u>18,000</u>	<u>-</u>	<u>-</u>	<u>30,000</u>
USES BY PROGRAM/PROJECT						
E Main St Site Closure	CD1	-	12,000	18,000	-	30,000
TOTAL USES BY PROJECT		<u>-</u>	<u>12,000</u>	<u>18,000</u>	<u>-</u>	<u>30,000</u>

Increase in amount.

New Project.

Previously shelved.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
TAXI-BUS**

		2026	2027	2028	2029	2030	Total
FUNDING SOURCES							
Capital Projects Levy/Reserves		16,000	16,600	17,000	17,500	18,000	85,100
G.O. Debt		-	-	-	-	-	-
Grants		64,000	191,200	68,000	202,000	72,000	525,200
Donations		-	-	-	-	-	-
Other Source: UW-Platteville		-	31,200	-	33,000	-	64,200
WS Revenue Bonds		-	-	-	-	-	-
TOTAL SOURCES		<u>80,000</u>	<u>239,000</u>	<u>85,000</u>	<u>252,500</u>	<u>90,000</u>	<u>674,500</u>
USES BY PROGRAM/PROJECT							
Taxi ADA Van	TB1	80,000	83,000	85,000	87,500	90,000	425,500
Bus Vehicle	TB2	-	156,000	-	165,000	-	321,000
TOTAL USES BY PROJECT		<u>80,000</u>	<u>239,000</u>	<u>85,000</u>	<u>252,500</u>	<u>90,000</u>	<u>746,500</u>

Increase in amount.

New Project.

Previously shelved.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
AIRPORT**

	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	15,000	15,000	15,000	15,000	-	60,000
G.O. Debt	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other	-	-	-	-	-	-
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>-</u>	<u>-</u>	<u>60,000</u>
USES BY PROGRAM/PROJECT						
Airport CIP Project Match	AP1 <u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>-</u>	<u>60,000</u>
TOTAL USES BY PROJECT	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>-</u>	<u>60,000</u>

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
WATER SEWER**

		2026	2027	2028	2029	2030	Total
FUNDING SOURCES							
Capital Projects Levy/Reserves		-	-	-	-	-	-
G.O. Debt		-	-	-	-	-	-
Grants		-	-	-	-	-	-
Donations		-	-	-	-	-	-
Cash Reserves		538,000	341,000	287,000	183,000	184,000	1,533,000
WS Revenue Bonds		<u>3,247,500</u>	<u>3,715,000</u>	<u>2,528,000</u>	<u>5,109,000</u>	<u>6,640,000</u>	<u>21,239,500</u>
TOTAL SOURCES		<u>3,785,500</u>	<u>4,056,000</u>	<u>2,815,000</u>	<u>5,292,000</u>	<u>6,824,000</u>	<u>22,772,500</u>
USES BY PROGRAM/PROJECT							
Water Meter Replacement Program	WS1	165,000	165,000	165,000	60,000	60,000	615,000
Project Design	WS2	70,000	70,000	70,000	70,000	70,000	350,000
Contingency and Overbuilds	WS3	25,000	25,000	25,000	25,000	25,000	125,000
Davison Plant Tuckpointing	WS4	25,000	26,000	27,000	28,000	29,000	135,000
Motor Control Center Replacements	WS5	1,135,000	1,100,000	1,100,000	-	-	3,335,000
Jefferson St Recon: Cedar to Lewis	WS6	545,000	-	-	-	-	545,000
Highway 81 Reconstruction	WS7	12,500	10,000	10,000	10,000	10,000	52,500
E Main St Reconstruction	WS8	625,000	-	-	-	-	625,000
Influent Pumping Design-Construction	WS9	150,000	-	-	-	-	150,000
Valley Road Ground Reservoir	WS10	175,000	-	-	5,000	-	180,000
Well 6 Inspection/Rehabilitation	WS11	60,000	-	-	-	-	60,000
RAS/WAS Pumps Design/Construction	WS12	80,000	-	-	180,000	-	260,000
Replace 2018 Jetter	WS13	150,000	-	-	-	-	150,000
WRRF Centrifuge	WS14	160,000	-	-	-	-	160,000
WRRF Screen	WS15	43,000	-	-	-	-	43,000
WRRF Tuckpointing	WS16	50,000	50,000	-	-	-	100,000
Water Retaining Structures Repair	WS17	315,000	300,000	300,000	300,000	-	1,215,000
Anaerobic Digester Design	WS18	-	165,000	-	1,279,000	-	1,444,000
Jefferson St Recon: Lewis to Dewey	WS19	-	290,000	-	-	-	290,000
Jefferson St Recon: Dewey to Madison	WS20	-	475,000	-	-	-	475,000
Henry Street Reconstruction	WS21	-	475,000	-	-	-	475,000
Union Street Reconstruction	WS22	-	380,000	-	-	-	380,000
Industry Park Water Tower	WS23	-	5,000	-	-	-	5,000
Furnace St Water Tower	WS24	-	150,000	-	-	-	150,000
Rountree Alley Reconstruction	WS25	-	220,000	-	-	-	220,000

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
WATER SEWER**

		2026	2027	2028	2029	2030	Total
Well 7 Placeholder	WS26	-	150,000	400,000	250,000	3,000,000	3,800,000
Trickling Filter Media Replacement	WS27	-	-	133,000	1,280,000	1,280,000	2,693,000
Seventh Avenue: Dewey - Jewett	WS28	-	-	585,000	-	-	585,000
Sunset Drive Reconstruction	WS29	-	-	-	1,030,000	-	1,030,000
DeValera Drive Reconstruction	WS30	-	-	-	650,000	-	650,000
Sludge Cake Building	WS31	-	-	-	125,000	950,000	1,075,000
Ann Street Reconstruction	WS32	-	-	-	-	485,000	485,000
Biarritz Boulevard Reconstruction	WS33	-	-	-	-	485,000	485,000
Hillcrest Circle Reconstruction	WS34	-	-	-	-	430,000	430,000
Highbury Circle Reconstruction	-	-	-	-	-	-	-
Knollwood Way Reconstruction	-	-	-	-	-	-	-
TOTAL USES BY PROJECT		<u>3,785,500</u>	<u>4,056,000</u>	<u>2,815,000</u>	<u>5,292,000</u>	<u>6,824,000</u>	<u>22,772,500</u>

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: City Manager
Item/Project Name: CIP Contingency: Building and Equipment
Item/Project #: AD1

Division: City Manager
Contact: City Manager
Type: Equipment
Useful Life: 5-7 Years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Annual allocation to city-wide building and equipment contingency fund.

Justification

As some buildings and equipment age, the risk of mechanical or structural failure begins to increase. However, equipment may have several years of life remaining. This contingency allocation will provide funding for sudden equipment failure and build a fund for future major building repair needs.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 50,000	\$ 75,000	\$ 100,000	\$ 100,000	\$ 125,000	\$ 450,000
Total Expenditures (Uses)	\$ 50,000	\$ 75,000	\$ 100,000	\$ 100,000	\$ 125,000	\$ 450,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 50,000	\$ 75,000	\$ 100,000	\$ 100,000	\$ 125,000	\$ 450,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 50,000	\$ 75,000	\$ 100,000	\$ 100,000	\$ 125,000	\$ 450,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Administration
Item/Project Name:	IT Infrastructure
Item/Project #:	AD2

Division:	Information Technology
Contact:	Director Maurer
Type:	Equipment
Useful Life:	5-7 Years
Priority:	2 -Critical Need/Obligated/Within 12 Months
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Hardware and software needed to maintain the information technology system for the City.

Justification

The City's IT infrastructure forms the foundation of operations across the City. Both system hardware and software needs to be upgraded or replaced on a regular basis to ensure operations are not disrupted and City data is secure.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 25,000	\$ 25,000	\$ 30,000	\$ 30,000	\$ 110,000
Total Expenditures (Uses)	\$ -	\$ 25,000	\$ 25,000	\$ 30,000	\$ 30,000	\$ 110,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ 25,000	\$ 25,000	\$ 30,000	\$ 30,000	\$ 110,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 25,000	\$ 25,000	\$ 30,000	\$ 30,000	\$ 110,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%	100%	100%	100%

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Administration
Item/Project Name:	Phone System Replacement
Item/Project #:	AD3

Division:	Information Technology
Contact:	Director Maurer
Type:	Equipment
Useful Life:	5-7 Years
Priority:	2 -Critical Need/Obligated/Within 12 Months
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replace Voice-Over-Internet-Phone (VOIP) System due to obsolescence.

Justification

The CenturyLink ShoreTel VOIP system was installed in 2017. CenturyLink became Lumen and stopped supporting this VOIP system. Support transferred to a different agent of the Mitel manufacturer. Mitel has indicated that all support for this system will end in 2029. Technology in this area is rapidly changing. Staff will be evaluating all options for city voice communication over the next few years, including replacement of the current system with similar hardware and software, and analysis of Microsoft Teams as a potential solution.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000
Total Expenditures (Uses)	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000
Debt Proceeds	\$ -	\$ -	-	\$ -	\$ -	-
Grants	\$ -	\$ -	-	\$ -	\$ -	-
Donations	\$ -	\$ -	-	\$ -	\$ -	-
Other Source	\$ -	\$ -	-	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000

Percentage of Completion	2026	2027	2028	2029	2030
			100%		

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Police
Item/Project Name:	Squad Car Replacement
Item/Project #:	PD1

Division:	Police
Contact:	Chief McKinley
Type:	Equipment
Useful Life:	5 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Police Squad Car used for Patrol. Includes exterior readiness and interior equipment. There are a total of 10 squad vehicles in the fleet.

Justification

One new squad car will be needed to replace an older squad, which has reached the 125,000 mile threshold when the extended warranty expires and we begin to experience frequent mechanical issues. A squad was not replaced through the regular process in 2024. A used squad was purchased with insurance proceeds after a squad was totaled in an accident. Because of this, 2 squads will need to be replaced in 2027.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 90,000	\$ 180,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 540,000
Total Expenditures (Uses)	\$ 90,000	\$ 180,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 540,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 90,000	\$ 180,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 540,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 90,000	\$ 180,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 540,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

No ongoing impact to operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Police
Item/Project Name:	Portable Radios
Item/Project #:	PD2

Division:	Police
Contact:	Chief McKinley
Type:	Equipment
Useful Life:	15 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Portable Radios (2 at \$5,000 each).

Justification

Portable radios will need to be updated to keep pace with changes in technology with the goal of replacing 2 portable radios or a mobile radio per year. Mobile radios are installed in vehicles and portable radios are carried by personnel. We are currently replacing radios which are over 20 years old.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
Total Expenditures (Uses)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

No ongoing impact to operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Police
Item/Project Name:	CSO Truck
Item/Project #:	PD3

Division:	Police
Contact:	Chief McKinley
Type:	Vehicle
Useful Life:	10 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of CSO Truck.

Justification
This is a replacement of a marked Pickup Truck purchased in 2015, which is currently used by the Community Service Officers. The replacement truck will be a smaller sized pickup, such as a Ford Maverick or Chevy Colorado.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
Total Expenditures (Uses)	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source: Insurance Proceeds	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Total Funding Sources	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact
No ongoing impact to operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Police
Item/Project Name:	Cameras
Item/Project #:	PD4

Division:	Police
Contact:	Chief McKinley
Type:	Equipment
Useful Life:	15 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Cameras for additional intersections.

Justification

Cameras and License Plate Reader technology have proven to be very effective investigative tools to assist with resolving issues ranging from sexual assaults, hit and run accidents, criminal damage to property, assaults, thefts, missing persons, etc. License plate reader cameras have assisted with solving more than 100 cases.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 60,000
Total Expenditures (Uses)	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 60,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 60,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 60,000

Percentage of Completion	2026	2027	2028	2029	2030
		25%	50%	75%	100%

Operating Budget Impact

No ongoing impact to operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Police
Item/Project Name: Tasers
Item/Project #: PD5

Division: Police
Contact: Chief McKinley
Type: Equipment
Useful Life: 15 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

The PD is using the latest generation of TASER technology as a less than lethal force option to deal with resistive and assaultive individuals. Our experiences with TASERS have shown they are effective and they provide officers with a tool which minimizes injury to officers and suspects. TASERS are used by law enforcement agencies nation-wide and their use is acknowledged by the legal system to be a legitimate police tactic to counter active resistance.

Justification

We have replaced our aging original TASERS and we are in the processing of transitioning from the second generation TASERS to TASER 10's which offer increased range and accuracy. We have purchased four TASER 10's on an installment plan which will be complete in the near future. We would like to complete the transition to the TASER 10's and have all of our officers equipped with the new TASERS.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Total Expenditures (Uses)	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

No ongoing impact to operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Police
Item/Project Name:	Door Frames
Item/Project #:	PD6

Division:	Police
Contact:	Chief McKinley
Type:	Building
Useful Life:	15 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replace two door frames in PD basement.

Justification

Two fire rated door frames in the basement of the PD are rusting significantly due to water/snow/salt damage. One door frame is the exterior door to the lower parking lot and the other is the door going into the squad garage.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
Total Expenditures (Uses)	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%			

Operating Budget Impact

No ongoing impact to operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Police
Item/Project Name:	Carpet
Item/Project #:	PD7

Division:	Police
Contact:	Chief McKinley
Type:	Building
Useful Life:	15 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replace Flooring in PD (Carpet). Our building is 15 years old and high-traffic areas are showing significant signs of wear.

Justification
Replace worn out carpet in the Dispatch Center area and several offices which are showing significant signs of wear.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Total Expenditures (Uses)	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%			

Operating Budget Impact
No ongoing impact to operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Police
Item/Project Name:	Resurface Parking Lots
Item/Project #:	PD8

Division:	Police
Contact:	Chief McKinley
Type:	Infrastructure
Useful Life:	20
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Resurface Parking Lots.

Justification
The employee parking lot and the squad parking lot adjacent to the PD's garage are 15 years old and they will need to be resurfaced to ensure their functionality and to prevent further deterioration.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
Total Expenditures (Uses)	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
Debt Proceeds	\$ -	\$ -	-	\$ -	\$ -	-
Grants	\$ -	\$ -	-	\$ -	\$ -	-
Donations	\$ -	\$ -	-	\$ -	\$ -	-
Other Source	\$ -	\$ -	-	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000

Percentage of Completion	2026	2027	2028	2029	2030
			100%		

Operating Budget Impact
No ongoing impact to operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Police
Item/Project Name:	Unmarked Squad Car/Detective Car
Item/Project #:	PD10

Division:	Police
Contact:	Chief McKinley
Type:	Equipment
Useful Life:	10 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

A passenger car/sedan is needed to replace an aging sedan which has been in use since 2012. This vehicle is used by the detectives during investigations and by officers to travel to court appearances and to out of town training.

Justification

The current unmarked squad is over 10 years old and we are beginning to experience repairs/costs which make it costly to operate and soon its reliability will be an issue.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000
Total Expenditures (Uses)	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000

Percentage of Completion	2026	2027	2028	2029	2030
			100%		

Operating Budget Impact

No ongoing impact to operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Police
Item/Project Name:	Generator
Item/Project #:	PD11

Division:	Police
Contact:	Chief McKinley
Type:	Infrastructure
Useful Life:	20
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replace the PD's original generator.

Justification

The PD's generator will be 19 years old in 2029. It powers the 911 Dispatch Center, the lights and HVAC of the PD. The generator's exposure to the elements requires routine maintenance and close monitoring. It is advisable to replace the generator periodically to ensure its dependability.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000

Percentage of Completion	2026	2027	2028	2029	2030
				100%	

Operating Budget Impact

No ongoing impact to operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Police
Item/Project Name:	Roof Replacement
Item/Project #:	PD12

Division:	Police
Contact:	Chief McKinley
Type:	Building
Useful Life:	20
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of the PD's original rubber membrane flat roof.

Justification

The PD's roof will be 20 years old in 2030. This is the industry recommended replacement cycle for a rubber membrane, flat roof.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	-	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	-	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	-	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	-	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000

Percentage of Completion	2026	2027	2028	2029	2030
					100%

Operating Budget Impact

No ongoing impact to operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Fire
Item/Project Name: Radio Replacements
Item/Project #: FD1

Division:	Fire
Contact:	Chief Simmons
Type:	Equipment
Useful Life:	10 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	1 -Safety and Compliance

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Annual Replacement of a portion of our radio communications equipment. Mobile radios, portable radios, pagers, and repeater equipment.

Justification

Radios for communicating between dispatch, responding apparatus, and personnel on scene are extremely critical on all responses of the fire department. These radios are used every time the fire department is responding to any type of call, training, community activity, police department assistance. Technology continues to change and the amount of radio interference "noise" that is in the air around us continues to increase every year. Digital radios have an improved capability to filter out the interference "noise" to assist in ensuring we are able to communicate at all times. Failure to be able to communicate with personnel on a scene puts volunteer firefighters' lives at risk as we are often working in hazardous environments. Radios have a life expectancy of 10-12 years, it is imperative for us to be continually replacing radios to ensure we can maintain operational functionality. Additionally, in order for us to be fully interoperable with surrounding agencies, our radios will need to be regularly replaced so they have the current technology to be completely compatible with the various radio systems in our response area. We need to replace equipment yearly to keep up with maintaining our 50 portable radios, 20 mobile radios, 60 pagers, and a repeater.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 26,000	\$ 26,500	\$ 27,000	\$ 27,500	\$ 28,000	\$ 135,000
Total Expenditures (Uses)	\$ 26,000	\$ 26,500	\$ 27,000	\$ 27,500	\$ 28,000	\$ 135,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 26,000	\$ 26,500	\$ 27,000	\$ 27,500	\$ 28,000	\$ 135,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 26,000	\$ 26,500	\$ 27,000	\$ 27,500	\$ 28,000	\$ 135,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

There is no impact on our operating budget.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Fire
Item/Project Name: Command Vehicle Replacement
Item/Project #: FD2

Division: Fire
Contact: Chief Simmons
Type: Equipment
Useful Life: 10 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Fire Department Command Vehicle.

Justification

This is a much needed scheduled replacement of the Fire Department command vehicle, as it has a 10-year life expectancy. This vehicle was a hand-me-down squad car from the Police Department and has 142,463 miles on it. When the Fire Department received the vehicle, it was nearing its life expectancy then as police vehicles have a 5-year life expectancy due to constant daily use. As the vehicle is used on a daily basis, it is essential that it is in good condition to support emergency response in a safe manner. We have begun experiencing increased maintenance costs and safety concerns due to the age of the vehicle. This was a 2025 project that was not funded. The other funding is a hail damage insurance settlement payment to be applied to a new vehicle as insurance deemed the current vehicle a total loss.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 81,000	\$ -	\$ -	\$ -	\$ -	\$ 81,000
Total Expenditures (Uses)	\$ 81,000	\$ -	\$ -	\$ -	\$ -	\$ 81,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 74,630	\$ -	\$ -	\$ -	\$ -	\$ 74,630
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source: Insurance Proceeds	\$ 6,370	\$ -	\$ -	\$ -	\$ -	\$ 6,370
Total Funding Sources	\$ 81,000	\$ -	\$ -	\$ -	\$ -	\$ 81,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

The only impact on the Operating Budget would potentially be slightly higher vehicle insurance cost.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Fire
Item/Project Name: Engine 8 Replacement
Item/Project #: FD3

Division: Fire
Contact: Chief Simmons
Type: Equipment
Useful Life: 30 years
Priority: 2 -Critical Need/Obligated/Within 12 Months
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Fire Department Pumper Engine 8.

Justification

This is a scheduled replacement of fire department 1996 Engine 8, which is a pumper unit. This will become the primary fire engine for the City, as each of the city fire engines are spaced out 10 years apart and on a 30 year replacement cycle. To continue maintaining our ISO 3 rating, it is important that we replace our engines at this interval. This is one of the most used apparatus on the fire department and responds to all fires and incidents within the City. The current delivery time from date of ordering is estimated at 48-52 months. Pre-payment is recommended and the city would gain interest from order date to completion date allowing for a lesser amount due at time of order. If the City does not prepay at time of order, the cost will be \$200,000 higher. This is the discount received off the actual total cost of the pumper for pre-payment.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000
Total Expenditures (Uses)	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

The only impact on the Operating Budget would potentially be slightly higher vehicle insurance cost.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Fire
Item/Project Name: Fire Department UTV Replacement
Item/Project #: FD4

Division: Fire
Contact: Chief Simmons
Type: Equipment
Useful Life: 10 years
Priority: 2 -Critical Need/Obligated/Within 12 Months
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Fire Department UTV unit, Fire Pump/Rescue Skid, Emergency Lighting Upfit, and trailer for hauling. This project was originally a 2020 requested project but was moved to 2026 due to the new fire station not scheduled to be substantially completed until summer 2026.

Justification

This is an overdue replacement of fire department UTV unit which is equipped with a fire suppression system as well as a rescue skid. It is used for disaster responses, the city trail system, and any remote incidents where it is difficult to access with a full-size vehicle. The unit it would replace was purchased in 2008 and will be 18 years old. The life expectancy of these vehicles is 10-12 years. We have been unable to replace this apparatus at its scheduled date due to fire station space limitations. The new UTVs are taller and will not fit in an enclosed trailer and will require an open trailer. This project cannot happen until there is a new fire station that can house the open trailer as the UTV will be exposed to the elements. This is a joint purchase with the Townships where they would cover approximately 75% of the cost and the City would cover 25% of the cost. We anticipate being able to sell the current unit for \$5,000, which would bring the shared amount between the Townships and the City to \$72,500. The Townships would pay approximately \$54,375 and the City would pay \$18,125.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 72,500	\$ -	\$ -	\$ -	\$ 72,500
Total Expenditures (Uses)	\$ -	\$ 72,500	\$ -	\$ -	\$ -	\$ 72,500

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ 18,125	\$ -	\$ -	\$ -	\$ 18,125
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source - Township Funding	\$ -	\$ 54,375	\$ -	\$ -	\$ -	\$ 54,375
Total Funding Sources	\$ -	\$ 72,500	\$ -	\$ -	\$ -	\$ 72,500

Percentage of Completion	2026	2027	2028	2029	2030
		100%			

Operating Budget Impact

The only impact on the Operating Budget would potentially be slightly higher vehicle insurance cost.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Fire
Item/Project Name: Inspector Vehicle Replacement
Item/Project #: FD5

Division: Fire
Contact: Chief Simmons
Type: Equipment
Useful Life: 10 Years
Priority: 2 -Critical Need/Obligated/Within 12 Months
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Fire Department Inspector/Secondary Command Vehicle.

Justification

Replacement of the Fire Inspector vehicle which, is also our secondary command vehicle. This vehicle has a 10-year life expectancy. This vehicle was new in 2018 but received substantial damage during the April hail storm. Insurance has deemed this vehicle a total loss. As the vehicle is used on a daily basis, it is essential that it is in good condition to support our fire prevention program and emergency response in a safe manner. This new vehicle will have the benefit of being housed inside the new fire facility garage, which may extend the life expectancy moving forward. This vehicle was originally scheduled for 2028 replacement, but due to being totaled by the hail storm, we needed to move it up to an immediate need. We do have insurance settlement funds to offset some of the vehicle costs. **Adjusted to conversion of a PD squad.**

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
Total Expenditures (Uses)	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source: Insurance Proceeds	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
Total Funding Sources	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%			

Operating Budget Impact

The only impact on the Operating Budget would potentially be slightly higher vehicle insurance cost.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Fire
Item/Project Name: Tender 4 Replacement
Item/Project #: FD6

Division: Fire
Contact: Chief Simmons
Type: Equipment
Useful Life: 30 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Fire Department Tender 4.

Justification

This is a scheduled replacement of fire department Tender 4 which is used for hauling water in rural fires. This is a scheduled replacement at 30 years and funding is the responsibility of the townships we service. Estimated time from order to delivery is 24 months.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 365,000	\$ -	\$ -	\$ -	\$ 365,000
Total Expenditures (Uses)	\$ -	\$ 365,000	\$ -	\$ -	\$ -	\$ 365,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source: Township Funding	\$ -	\$ 365,000	\$ -	\$ -	\$ -	\$ 365,000
Total Funding Sources	\$ -	\$ 365,000	\$ -	\$ -	\$ -	\$ 365,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%			

Operating Budget Impact

There is no impact on the Operating Budget.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	City Hall Windows
Item/Project #:	BL1

Division:	Building Maintenance
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	30 - 35 Years
Priority:	5 -Maintain/Public Want/Greater than 3 Years
Purpose:	6 -Improve Policies/Procedures

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Plan to start a contingency fund to fund future replacement of windows in City Hall

Justification

Plan will be to set aside \$20,000 over the course of the next five years. City Hall windows are over 30 years old. They will need to be repalced in the next 5 - 10 years. The thought is to set aside money each year to reduce the cost of a single-year project for all windows. Depending on costs and need, the windows could be replaced over successive years.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 30,000	\$ 125,000
Total Expenditures (Uses)	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 30,000	\$ 125,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 30,000	\$ 125,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 30,000	\$ 125,000

Percentage of Completion	2026	2027	2028	2029	2030
	16%	25%	33%	41%	50%

Operating Budget Impact

As older windows are replaced, the thermal efficiency should reduce heating and cooling costs.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	City Hall - Exterior Tuckpointing
Item/Project #:	BL2

Division:	Building Maintenance
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	20 Years
Priority:	5 -Maintain/Public Want/Greater than 3 Years
Purpose:	6 -Improve Policies/Procedures

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Perform exterior Tuckpointing on brickwork around City Hall, acid washing or other exterior maintenance.

Justification

Every few years, the City has been doing tuckpointing of mortar on brickwork, acid washing or other exterior maintenance. Since about 2008, the City has worked on the east face, north face and west face. We have worked on the portion of the south face that is outside the office area facing the parking area. We have done work to the chimney. It is time to do work on the brick around the Auditorium area and any touch ups prior to the centennial of the building in 2028 - 2029.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 25,000	\$ -	\$ 27,000	\$ -	\$ 52,000
Total Expenditures (Uses)	\$ -	\$ 25,000	\$ -	\$ 27,000	\$ -	\$ 52,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ 25,000	\$ -	\$ 27,000	\$ -	\$ 52,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 25,000	\$ -	\$ 27,000	\$ -	\$ 52,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%		100%	

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Street Repair & Maintenance
Item/Project #:	ST1

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	5-10 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Annual Street Repair & Maintenance -- this is our annual project to do Thin Overlays on designated streets for pavement preservation and life extension. Funded at \$110,000 in 2024 due to limited Wheel Tax funding. Recommend increasing the allocation to \$175,000 for Thin Overlays and Mill & Overlays for asphalt streets and panel repairs/replacement for concrete streets.

Justification

This 3/4" layer of asphalt provides about 10 years of relatively smooth riding surface depending on the underlying condition and the traffic on the street. For streets in the proper condition it will allow extension of good pavements. Streets in poor condition can be extended 4-5 years to stretch budget dollars for reconstruction. Staff may also do a mill and overlay where the contractor grinds out 2 inches of pavement and installs a new 2" layer.

There is approximately 980,000 square yards of asphalt pavement in the City. At current prices, it would cost about \$6.9 million to overlay all asphalt streets. If we overlay once in a 40 year expected street replacement cycle, we would need to allocate about \$173,000 annually. At \$110,000 per year, we would overlay each street once every 63 years. No inflation was included.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 550,000
Total Expenditures (Uses)	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 550,000

Funding Source	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source: Wheel Tax	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 550,000
Total Funding Sources	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 550,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

Placing Thin Overlays on streets when the conditions are proper can extend the life of the street and reduce pothole patching, which is funded via the Operating Budget. If Thin Overlay is done too late in the lifecycle, it will only delay the need for full street construction and increase operational expenses for patching.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Highway Striping
Item/Project #:	ST2

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	5-7 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Annual Highway Striping Project - annual project to contract for striping of highways with epoxy based paint.

Justification

The manufacturer says that epoxy paint lasts about 5 years based on normal traffic and solar UV exposure. Staff feels this could be stretched to possibly 8 years. We have about \$494,000 of highway painting at current prices. To do a staff proposed 8 year cycle would cost about \$62,000 annually. Staff included a 10% inflation estimate for projections for 2026 to 2029. At the current funding level of \$30,000, it would be about a 16.5 year cycle (including Business 151). The 2026 program would include painting of Bus 151 from County XX interchange west to Keystone Parkway.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 68,200	\$ 75,000	\$ 82,500	\$ 90,750	\$ 99,825	\$ 416,275
Total Expenditures (Uses)	\$ 68,200	\$ 75,000	\$ 82,500	\$ 90,750	\$ 99,825	\$ 416,275

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 68,200	\$ 75,000	\$ 82,500	\$ 90,750	\$ 99,825	\$ 416,275
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 68,200	\$ 75,000	\$ 82,500	\$ 90,750	\$ 99,825	\$ 416,275

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

Maintenance of paint markings lowers liability risk, which may help with insurance premiums.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Sidewalk Repair
Item/Project #:	ST3

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	12-15 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Annual Sidewalk Repair Project - annual project to replace broken sections of sidewalk and grind down sections that have heaved to cause a trip hazard.

Justification

Recently there have been 2 contracts- one to replace complete sections and the other to grind the trip hazards. From the Bike-Pedestrian plan: The City has 15.3 miles of streets with sidewalk on both sides (25.4%), 20.4 miles with sidewalks on one side(33.9%), 24.5 miles with no sidewalk(40.7%) and 683 ADA curb ramps. There are 2.4 miles of sidewalks within parks. This is about 1.27 million square feet of concrete sidewalk. Current replacement cost is about \$19 million. At \$30,000 per year, we have a 634 year replacement cycle (if relying on the sidewalk repair budget). Staff is proposing to increase by \$10,000 per year. This is an 89% increase over 5 years. If we assume a 5% inflation annually, the \$85,000 in 2030 will reduce the replacement cycle from 634 years to 285 years.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 45,000	\$ 55,000	\$ 65,000	\$ 75,000	\$ 85,000	\$ 325,000
Total Expenditures (Uses)	\$ 45,000	\$ 55,000	\$ 65,000	\$ 75,000	\$ 85,000	\$ 325,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 45,000	\$ 55,000	\$ 65,000	\$ 75,000	\$ 85,000	\$ 325,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 45,000	\$ 55,000	\$ 65,000	\$ 75,000	\$ 85,000	\$ 325,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

Maintenance of sidewalks lowers liability risk, which may help with insurance premiums.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Trail Maintenance
Item/Project #:	ST4

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	5-7 years
Priority:	5 -Maintain/Public Want/Greater than 3 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Sealcoat for trails: non-PCA trails in 2026, 2027 and 2028; PCA trails in 2029 and 2030. This would also be the \$20,000 match for repairs to the Moundview Park Trail with DNR funding in 2026.

Justification

This is to do sealcoating on trails. Another trail for 2026 will be Smith Park trail with the new playground. This trail would cost between \$6,000 and \$7,000. If less funding is allocated, trails deteriorate. PCA expects the City to fund half of the cost of the PCA trail sealcoating and get it sealed every 5 years. In a perfect world, this would be good. If we fund about \$7,000 per year - every year, plus inflationary increases, we could seal our trails every 10 years. There are approximately 6.5 miles of trails. Grant award is anticipated in mid to late September

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 107,000	\$ 7,700	\$ 8,500	\$ 9,500	\$ 10,500	\$ 143,200
Total Expenditures (Uses)	\$ 107,000	\$ 7,700	\$ 8,500	\$ 9,500	\$ 10,500	\$ 143,200

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 27,000	\$ 7,700	\$ 8,500	\$ 4,750	\$ 5,250	\$ 53,200
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source - PCA Share	\$ -	\$ -	\$ -	\$ 4,750	\$ 5,250	\$ 10,000
Total Funding Sources	\$ 107,000	\$ 7,700	\$ 8,500	\$ 9,500	\$ 10,500	\$ 143,200

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Storm Sewers
Item/Project #:	ST5

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	2 -Critical Need/Obligated/Within 12 Months
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replace failed storm sewer NOT under a City Street.

Justification

This project is to provide a placeholder for replacing storm sewers that are NOT under City Streets, but are failing. In 2026 - propose to replace storm sewer in the backyards south of Dewey Street between Seventh and Lancaster. Every year the City performs repairs on the rusted metal tube that was installed 40+ years ago and fills the holes in the backyards with dirt and re-seeds the lawns.

In 2027 propose to do the storm sewer from Rountree to Court Street in conjunction with the Alley project.

In 2028 - propose to do the storm sewer from Fremont Street to the channel that runs through the backyards.

In 2029 - propose to do the storm sewer from Jewett to Madison between Court and Sickie, including the spur to Court Street

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 100,000	\$ 100,000	\$ 100,000	\$ 120,000	\$ -	\$ 420,000
Total Expenditures (Uses)	\$ 100,000	\$ 100,000	\$ 100,000	\$ 120,000	\$ -	\$ 420,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 100,000	\$ 100,000	\$ 100,000	\$ 120,000	\$ -	\$ 420,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 100,000	\$ 100,000	\$ 100,000	\$ 120,000	\$ -	\$ 420,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	2.5 Ton Dump Truck
Item/Project #:	ST6

Division:	Streets
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	12 years
Priority:	2 -Critical Need/Obligated/Within 12 Months
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement cycle for the fleet of six 2.5 Ton Dump Trucks. 2026 - Replacement of 2014 2.5 Ton Dump Truck. 2028 - Replacement of 2016 2.5 Ton Dump Truck 2030 - Replacement of 2018 2.5 Ton Dump Truck

Justification

This vehicle is on a 12 year cycle with replacement occurring in even years. 2024-This will replace a 2013 2.5 Ton Dump Truck with plow and wing. The 2024 vehicle will be arriving in fall 2025. Purchasing a vehicle in 2026 will likely get us a vehicle in late 2027, unless we are able to order early. 2027 will have new emissions controls that will add 20% to the cost. The chassis and the add-ons are paid for as they are completed, with \$140,000 anticipated in 2025 and \$145,000 in 2026.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 150,000	\$ -	\$ 320,000	\$ -	\$ 360,000	\$ 830,000
Total Expenditures (Uses)	\$ 150,000	\$ -	\$ 320,000	\$ -	\$ 360,000	\$ 830,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 150,000	\$ -	\$ 320,000	\$ -	\$ 360,000	\$ 830,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 150,000	\$ -	\$ 320,000	\$ -	\$ 360,000	\$ 830,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%		100%		100%

Operating Budget Impact

Prompt replacement of streets equipment prevents escalation of maintenance costs.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Public Works
Item/Project Name: State Hwy 81 Reconstruction/Rehab (DOT)
Item/Project #: ST7

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Wisconsin DOT plans to do two projects in 2033.
Project 1 is reconstruction of State Highway 81 (Water Street) from Business 151 to Pine Street.
Project 2 is mill and overlay of the asphalt portion of State Highway 81 (Chestnut, Adams & Lancaster Streets) from Mineral Street to the City Limits.
Because it is a State project, they need to start in Late October 2025 to ensure meeting the design and approval timeline by 2033. The cost share for design is 75/25, split over the next 7 - 8 years. With a late October start, the City invoices will not show up until 2026.

Justification

The asphalt portion of the street (Project 2) was installed in 2006 and will be 27 years old in 2033. It will badly need some rehabilitation, like a mill and overlay, to extend and preserve the pavement life. Project 1 was built in the 1980's - possibly - and is in need of full reconstruction. Now is the time to work with the WisDOT for replacement of water and sanitary sewer utilities, plus storm sewer. WisDOT will pay for storm sewer to serve the new street only. If we want to relocate the large storm drainageway from the west side to under the street, we may need additional funding sources.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 12,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 52,500
Total Expenditures (Uses)	\$ 12,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 52,500

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 12,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 52,500
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 12,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 52,500

Percentage of Completion

17% 38% 59% 80% 95%

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Deferred in 2025

Department:	Public Works
Item/Project Name:	Henry Street Reconstruction (DOT)
Item/Project #:	ST8

Division	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	2 -Critical Need/Obligated/Within 12 Months
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Henry Street from Jewett Street to Camp Street (687 feet). This will replace the failing asphalt street from Jewett Street to Camp Street. It will replace the underground utilities (water, sanitary sewer and storm sewer). **As of August 7, this project will be partially funded by BIL funding through the DOT as shown in the grants.** The amount requested is not a true 80/20 split due to ancillary costs not funded by the grant, including design costs, real estate costs, etc.

Justification

This street has undersized 4" water main with at least one break in the past 10 years. There is water main on the block from Elmer to Camp. There is no water main from Jewett to Elmer, but there is a house mid-block that has an extended service line from Elmer Street to serve the house. This project would allow that house to be served directly from a new water main. There is currently sidewalk on the west side of the street. It is recommended that sidewalk on Henry Street NOT be replaced and when N. Court Street from Jewett to Camp is reconstructed, that this street install new sidewalk on the east side to align with the sidewalk to the Inclusive Playground. Update: Design is to be completed in 2026. Bid letting in January 2027 and construction in 2027.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 20,000	\$ 140,000	\$ -	\$ -	\$ -	\$ 160,000
Total Expenditures (Uses)	\$ 20,000	\$ 140,000	\$ -	\$ -	\$ -	\$ 160,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 20,000	\$ 140,000	\$ -	\$ -	\$ -	\$ 160,000
Grants		\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 20,000	\$ 140,000	\$ -	\$ -	\$ -	\$ 160,000

Percentage of Completion

13.00% 100.00%

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	SISP - Signal Replacement (DOT)
Item/Project #:	ST9

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	20 Years
Priority:	4 -Improvement Benefit/Desired Want/2-3 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Signals and Intelligent Transportation System (ITS) Standalone Program (SISP) is a 90/10 grant program to upgrade and replace traffic signals at the end of their useful life on Connecting State Highways within City Limits. This project would be to replace the signals and controls at the Pine and Water intersection.

Justification

The signals were installed in 2006 and are reaching the end of their useful life. This grant program is specifically designed for communities with traffic signals on State Highways that go through the community to compete for 90/10 grant funding. If awarded, the project would begin in July 2025 with a study to determine the most efficient upgrades to the signals. In 2026 the City would be required to pay for an estimated \$20,000 in local costs only (no grant costs) for temporary easements for work the following year. In 2027, there would be a construction project of approximately \$791,000 at a 90/10 split to remove the current signals and install upgraded signals. All project costs are paid by the City upfront with the State portion reimbursed to the City.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 20,000	\$ 791,000	\$ -	\$ -	\$ -	\$ 811,000
Total Expenditures (Uses)	\$ 20,000	\$ 791,000	\$ -	\$ -	\$ -	\$ 811,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 20,000	\$ 79,100	\$ -	\$ -	\$ -	\$ 99,100
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ 711,900	\$ -	\$ -	\$ -	\$ 711,900
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 20,000	\$ 791,000	\$ -	\$ -	\$ -	\$ 811,000

Percentage of Completion	2026	2027	2028	2029	2030
	2%	100%			

Operating Budget Impact

Annual cost should be the same or lower for electrical and maintenance.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Public Works
Item/Project Name: E. Main Street Reconstruction (DOT)
Item/Project #: ST10

Division: Streets
Contact: Director Crofoot
Type: Infrastructure
Useful Life: 40 years
Priority: 1 -Mandated/Mission Driven/Immediate Need
Purpose: 2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of East Main Street. This project is managed by the WI Dept of Transportation. The City is billed by DOT for the local portion. Total anticipated project cost is \$2,310,000 with \$1,338,080 covered by the DOT.

Justification

Replacement of E. Main Street from Water Street to Broadway (739 feet). This will replace the failing concrete street from Water Street to Broadway. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street will replace and relocate the large storm sewer culvert outside the building at 250 E. Main that the waterway currently goes under. Costs will go up regardless of which solution for 250 E. Main is selected. These will likely be City only costs in 2026. The \$600,000 expense in 2026 is for purchase of property, which is all city responsibility.

It is an 80/20 DOT project. Design in 2025, Construction in 2027. This is a change. It was delayed one year due to questions regarding 250 E. Main.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 600,000	\$ 345,120	\$ -	\$ -	\$ -	\$ 945,120
Total Expenditures (Uses)	\$ 600,000	\$ 345,120	\$ -	\$ -	\$ -	\$ 945,120

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 600,000	\$ 345,120	\$ -	\$ -	\$ -	\$ 945,120
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 600,000	\$ 345,120	\$ -	\$ -	\$ -	\$ 945,120

Percentage of Completion	2026	2027	2028	2029	2030
	63%	100%			

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Backhoe
Item/Project #:	ST11

Division:	Streets
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	20 Years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of 2022 John Deere 310SL backhoe.

Justification

As part of the trade in program for equipment, the City can purchase a replacement backhoe for a reduced rate if purchased within 5 year warranty. The mini excavator cannot lift heavier loads. Also, the backhoe moves a larger volume of dirt for larger projects, including loading salt onto trucks when the end loaders are out plowing.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 73,500	\$ -	\$ -	\$ -	\$ -	\$ 73,500
Total Expenditures (Uses)	\$ 73,500	\$ -	\$ -	\$ -	\$ -	\$ 73,500

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 73,500	\$ -	\$ -	\$ -	\$ -	\$ 73,500
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 73,500	\$ -	\$ -	\$ -	\$ -	\$ 73,500

Percentage of Completion	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Wheel Loader
Item/Project #:	ST12

Division:	Streets
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	20 Years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of two Cat 926M Loaders in separate years.

Justification

As part of the replacement program the City can purchase a new wheel loader for a reduced cost when done within warranty.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
Total Expenditures (Uses)	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Wheel (End) Loader Plow
Item/Project #:	ST13

Division:	Streets
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	8 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replaced the first wheel loader plow blade in 2023. Replace the second wheel loader plow blade to coincide with the wheel loader replacement in 2026.

Justification

The current plow blade for both wheel loaders are well over 10 years old and reaching the end of their useful life. It was not economical to replace the plow when we replaced the wheel loaders in previous purchases. They have been swapped onto the newer wheel loaders. We use one wheel loader with plow only to hold the snow blower. If it held a wing, the wing would have to be removed before using with the snow blower. Staff purchased the plow without the wing in 2023 and is recommending the plow with wing in 2026.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ 55,000
Total Expenditures (Uses)	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ 55,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ 55,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ 55,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Jefferson St Reconstruction Cedar-Lewis
Item/Project #:	ST14

Division	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Jefferson Street from Cedar Street to Lewis Street (792 feet). This will replace the failing asphalt street from Cedar Street to Lewis Street. It will replace the underground utilities (water, sanitary sewer and storm sewer).

Justification

This street has undersized 4" water main. This project will install a new 8" water main. We intend to keep sidewalk on the east side only in this block.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 383,500	\$ -	\$ -	\$ -	\$ -	\$ 383,500
Total Expenditures (Uses)	\$ 383,500	\$ -	\$ -	\$ -	\$ -	\$ 383,500

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 383,500	\$ -	\$ -	\$ -	\$ -	\$ 383,500
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 383,500	\$ -	\$ -	\$ -	\$ -	\$ 383,500

Percentage of Completion	2026	2027	2028	2029	2030
	100.00%				

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Jefferson St Recon Lewis - Dewey
Item/Project #:	ST15

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Jefferson Street from Lewis Street to Dewey Street (422 feet). This will replace the failing asphalt street from Lewis Street to Dewey Street. It will replace the underground utilities (water, sanitary sewer and storm sewer).

Justification
This street has undersized 4" water main. This project will install a new 8" water main. There is at least one house that has waited to replace its lead service line to coordinate with street construction that was delayed from 2023. We intend to install new sidewalk on one side only in this block.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 215,250	\$ -	\$ -	\$ -	\$ 215,250
Total Expenditures (Uses)	\$ -	\$ 215,250	\$ -	\$ -	\$ -	\$ 215,250

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ 215,250	\$ -	\$ -	\$ -	215,250
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ 215,250	\$ -	\$ -	\$ -	215,250

Percentage of Completion	2026	2027	2028	2029	2030
		100.00%			

Operating Budget Impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Jefferson St Recon Dewey-Madison
Item/Project #:	ST16

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Jefferson Street from Dewey Street to Madison Street (686 feet). This will replace the failing asphalt street from Dewey Street to Madison Street. It will replace the underground utilities (water, sanitary sewer and storm sewer).

Justification

This street has undersized 4" water main. This project will install a new 8" water main. There are at least two houses that have waited to replace lead service lines to coordinate with street construction that was delayed from 2023. We intend to replace sidewalk on the west side only in this block.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 351,750	\$ -	\$ -	\$ -	\$ 351,750
Total Expenditures (Uses)	\$ -	\$ 351,750	\$ -	\$ -	\$ -	\$ 351,750

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ 351,750	\$ -	\$ -	\$ -	\$ 351,750
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ 351,750	\$ -	\$ -	\$ -	\$ 351,750

Percentage of Completion	2026	2027	2028	2029	2030
		100.00%			

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Union Street - Perry to 975 Union
Item/Project #:	ST17

Division	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	1 -Safety and Compliance

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Union Street from Perry Drive for approximately 550 feet to the east. It will also replace underground utilities (water, sanitary sewer, storm sewer).

Justification
The large 72" culvert under the road is in poor condition. There have been three (3) emergency repairs in the last 2 years that have resulted in sidewalk failure and road failure from the supporting gravel washing out. The intent would be to replace to the manhole and driveway at 975 Union Street.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000
Total Expenditures (Uses)	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%			

Operating Budget Impact
If not replaced, the Streets Division will continually repair the street and sidewalk where the next washouts occur.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Pavement Cutter
Item/Project #:	ST18

Division:	Streets
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	7 years
Priority:	4 -Improvement Benefit/Desired Want/2-3 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replace a 2015 pavement cutter.

Justification

This will replace a 2015 pavement cutter. It has a useful life of seven years. It is used to saw cut asphalt pavement for street patches. It was not funded in 2023. Significant maintenance was performed in 2024. Staff believes it can be deferred to 2027.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
Total Expenditures (Uses)	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%			

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Shop Hoist
Item/Project #:	ST19

Division:	Streets
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	15 years
Priority:	4 -Improvement Benefit/Desired Want/2-3 Years
Purpose:	1 -Safety and Compliance

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of the shop hoist.

Justification

The city has a shop hoist. It is used to lift sedans and other light vehicles to perform under vehicle maintenance safely. It is 12 years old and is approaching its useful life. If the DPW Garage will be funded in 2028, this can be deleted. An alternative could be to replace all the pulleys and belts.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000
Total Expenditures (Uses)	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%			

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Pavement Router
Item/Project #:	ST20

Division:	Streets
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	7 years
Priority:	5 -Mandated/Mission Driven/Immediate Need
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Purchase of Pavement Router.

Justification

Pavement routers are used to improve the performance of sealing cracks in city streets. This would have an approximate lifespan of 7 years.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ 18,000
Total Expenditures (Uses)	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ 18,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ 18,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ 18,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%			

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Union Street Recon - Washington-Hickory
Item/Project #:	ST21

Division	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	1 -Safety and Compliance

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Union Street from Washington to Hickory Street. It will also replace underground utilities (water, sanitary sewer, storm sewer).

Justification
This project would primarily replace the 4" water main, which is undersized for modern standards.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ 302,500	\$ -	\$ -	\$ 302,500
Total Expenditures (Uses)	\$ -	\$ -	\$ 302,500	\$ -	\$ -	\$ 302,500

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ 302,500	\$ -	\$ -	\$ 302,500
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ 302,500	\$ -	\$ -	\$ 302,500

Percentage of Completion
100%

Operating Budget Impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Deferred from 2026

Department:	Public Works
Item/Project Name:	Seventh Avenue Recon: Dewey-Jewett
Item/Project #:	ST22

Division	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Seventh Avenue it will replace failing asphalt, storm sewer, water and sanitary sewer on multiple blocks in different years.
2027: Dewey Street to Jewett Street (687 feet) with 8" water main. Priority 2.

Justification

2027: Jewett Street between Dewey and Lewis Streets have had at least 3 water main breaks in the past 10 years.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ 370,000	\$ -	\$ -	\$ 370,000
Total Expenditures (Uses)	\$ -	\$ -	\$ 370,000	\$ -	\$ -	\$ 370,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ 370,000	\$ -	\$ -	\$ 370,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ 370,000	\$ -	\$ -	\$ 370,000

Percentage of Completion

100.00%

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Street Sweeper
Item/Project #:	ST23

Division:	Streets
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	10 years
Priority:	4 -Improvement Benefit/Desired Want/2-3 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of 2018 Street Sweeper

Justification

Current Street Sweeper will be reaching the end of its useful life. Necessary vehicle and had some problems.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000
Total Expenditures (Uses)	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000

Percentage of Completion	2026	2027	2028	2029	2030
			100%		

Operating Budget Impact

If the street sweeper is not replaced regularly, it will increase the operational maintenance budget and reduce the time available to sweep. Regular sweeping is required under our MS4 permit.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Mower Tractor
Item/Project #:	ST24

Division:	Streets
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	15 years
Priority:	5 -Maintain/Public Want/Greater than 3 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of 2013 New Holland Mower Tractor

Justification

Current Mower Tractor will be reaching the end of its useful life. It is used to do roadside mowing on Bus 151 and other areas. Candidate for possible John Deere lease program.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ 85,000	\$ -	\$ -	\$ 85,000
Total Expenditures (Uses)	\$ -	\$ -	\$ 85,000	\$ -	\$ -	\$ 85,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ 85,000	\$ -	\$ -	\$ 85,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ 85,000	\$ -	\$ -	\$ 85,000

Percentage of Completion	2026	2027	2028	2029	2030
			100%		

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	1/2 T Pickup 2 x 4
Item/Project #:	ST25

Division:	Streets
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	12 years
Priority:	5 -Maintain/Public Want/Greater than 3 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of 2016 1/2 Ton pickup 2 x 4.

Justification

Current pickup will be reaching the end of its useful life. It may be included in future Enterprise lease vehicles. Mostly used for cemetery-related transportation.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ 55,000	\$ -	\$ -	\$ 55,000
Total Expenditures (Uses)	\$ -	\$ -	\$ 55,000	\$ -	\$ -	\$ 55,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ 55,000	\$ -	\$ -	\$ 55,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ 55,000	\$ -	\$ -	\$ 55,000

Percentage of Completion	2026	2027	2028	2029	2030
			100%		

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	1/2 T Pickup 4 x 4
Item/Project #:	ST26

Division:	Streets
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	12 years
Priority:	5 -Maintain/Public Want/Greater than 3 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of 2016 1/2 Ton pickup 4 x 4.

Justification

Current pickup has reached the end of its useful life. It may be included in future Enterprise lease vehicles.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
Total Expenditures (Uses)	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
Debt Proceeds	\$ -	\$ -	-	\$ -	\$ -	-
Grants	\$ -	\$ -	-	\$ -	\$ -	-
Donations	\$ -	\$ -	-	\$ -	\$ -	-
Other Source	\$ -	\$ -	-	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000

Percentage of Completion	2026	2027	2028	2029	2030
			100%		

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Sunset Drive Reconstruction
Item/Project #:	ST27

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Sunset Drive from College Drive to Main Street (1109 feet). This will replace the failing asphalt street from College Drive to Main Street. It will replace the underground utilities (water, sanitary sewer and storm sewer).

Justification

This older 6 inch main has had 4 breaks since 2017. The break near 1190 Sunset in 2019 caused undermining of the street from there to College Drive causing replacement of over 250 feet of pavement. There is a failing metal storm sewer pipe under 4 driveways from 1255 to 1285 Sunset. The Street Division has repaired the storm sewer and driveways of at least one of the houses in the last 3 - 4 years.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000

Percentage of Completion	2026	2027	2028	2029	2030
				100.00%	

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	DeValera Drive Reconstruction
Item/Project #:	ST28

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of DeValera Drive from Biarritz Boulevard to east end (634 feet). This will replace the failing sealcoat street from Biarritz Boulevard to the east end. It will replace the underground utilities (water, sanitary sewer and storm sewer).

Justification
This street has an 8" water main. This project will install a new 8" water main. The street was not paved in asphalt when constructed due to costs. The surface is failing and it cannot be easily patched.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ 375,000	\$ -	\$ 375,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ 375,000	\$ -	\$ 375,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ -	\$ 375,000	\$ -	\$ 375,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ -	\$ -	\$ 375,000	\$ -	\$ 375,000

Percentage of Completion	2026	2027	2028	2029	2030
				100.00%	

Operating Budget Impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Deferred from 2027

Department:	Public Works
Item/Project Name:	Seventh Avenue Recon: Lewis to Dewey
Item/Project #:	ST29

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Seventh Avenue it will replace failing asphalt, storm sewer, water and sanitary sewer on multiple blocks in different years.
2028: Lewis Street to Dewey Street (158 feet) with 8" water main. Priority 3.

Justification

2028: This would complete this section in conjunction with the Lewis Street project.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000

Percentage of Completion	2026	2027	2028	2029	2030
		95.00%	100.00%		

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Lewis St Reconstruction
Item/Project #:	ST30

Division	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Lewis Street from Seventh Ave to Elm St (370 feet). This will replace the failing asphalt street from Seventh Ave to Elm St . It will replace the underground utilities (storm sewer)

Justification

This street has no water main or sanitary sewer. The surface is failing and it cannot be easily patched. If done, it should be done with Seventh Ave from Lewis to Dewey.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ 215,000	\$ -	\$ 215,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ 215,000	\$ -	\$ 215,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ 215,000	\$ -	\$ 215,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ 215,000	\$ -	\$ 215,000

Percentage of Completion	2026	2027	2028	2029	2030
				100%	

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Equipment Trailer
Item/Project #:	ST31

Division:	Streets
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	10 years
Priority:	4 -Improvement Benefit/Desired Want/2-3 Years
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of a 2019 equipment trailer.

Justification

The city uses a trailer to move equipment such as the mini-excavator, skidsteer and roller. It will need to be replaced near the end of the 5 year CIP cycle. Could be deferred.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000

Percentage of Completion	2026	2027	2028	2029	2030
				100%	

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Small Aerial Bucket Truck
Item/Project #:	ST32

Division:	Streets
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	12 years
Priority:	5 -Maintain/Public Want/Greater than 3 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Small Bucket truck.

Justification

Current small bucket truck has reached the end of its useful life. It is used for many items including road signs, traffic signals, installing Main Street flags and banners.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ 260,000	\$ -	\$ 260,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ 260,000	\$ -	\$ 260,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ 260,000	\$ -	\$ 260,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ 260,000	\$ -	\$ 260,000

Percentage of Completion	2026	2027	2028	2029	2030
				100%	

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Hillcrest Circle Reconstruction
Item/Project #:	ST33

Division:	Streets
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	40 years
Priority:	2 -Critical Need/Obligated/Within 12 Months
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Hillcrest Circle

Justification

Replacement of Hillcrest Circle from Knollwood Way to the cul-de-sac (739 feet). This will replace the failing asphalt street from Knollwood Way to the cul-de-sac. It will replace the underground utilities (water and storm sewer). This street has numerous water main breaks. This project will install a new 8" water main. Road may be narrowed to reduce parking and slow traffic.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ -	\$ 480,000	\$ 480,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ -	\$ 480,000	\$ 480,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 480,000	\$ 480,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ 480,000	\$ 480,000

Percentage of Completion	2026	2027	2028	2029	2030
					100%

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Ann Street Reconstruction
Item/Project #:	ST34

Division:	Streets
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	40 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Ann Street.

Justification

Replacement of Ann Street from Main Street to Mineral Street (475 feet). This will replace the failing asphalt street from Main Street to Mineral Street. It will replace the underground utilities (water, sanitary sewer and storm sewer). This street has undersized 4" water main. This project will install a new 8" water main. Storm sewer was replaced approximately 10 years ago.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 280,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 280,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 280,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 280,000

Percentage of Completion	2026	2027	2028	2029	2030
					100%

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Biarritz Boulevard Reconstruction
Item/Project #:	ST35

Division	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Biarritz Boulevard from Water Street to east end (475 feet). This will replace the failing sealcoat street from Water Street to the east end. It will replace the underground utilities (water, sanitary sewer and storm sewer).

Justification

This street has an 8" water main. This project will install a new 8" water main. There was a water main break in this cast iron line in 2020. The street was not paved in asphalt when constructed due to costs. The surface is failing and it cannot be easily patched.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 280,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 280,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 280,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ 280,000

Percentage of Completion	2026	2027	2028	2029	2030
					100.00%

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Tar Kettle
Item/Project #:	ST36

Division:	Streets
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	15 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of a 2008 tar kettle.

Justification

This will replace a 2008 tar kettle. It has a 15 year useful life, but it has been functioning well and staff believes it can wait 3- 5 years. It is used to heat the materials for crackfilling. The burner on the unit can be rebuilt.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 55,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 55,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 55,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 55,000

Percentage of Completion	2026	2027	2028	2029	2030
					100%

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Airport
Item/Project Name: Library CIP Levy Contribution
Item/Project #: L1

Division: Library
Contact: Director Lee-Jones
Type: Plan
Useful Life: 10 Years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Levy contribution towards Library CIP projects, for replacement and renovation of existing buildings, grounds and equipment.

Justification

This tax levy contribution towards Library CIP projects will accumulate in the CIP fund from year-to-year, and will be available for approved projects. It is anticipated that other sources, such as grants and donations will be utilized in conjunction with the levy to provide the needed funding for projects.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 15,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 110,000
Total Expenditures (Uses)	\$ 15,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 110,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 15,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 110,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 15,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 110,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Airport
Item/Project Name: Museum CIP Levy Contribution
Item/Project #: MU1

Division: Museum
Contact: Director Grabhorn
Type: Plan
Useful Life: 10 Years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Levy contribution towards Museum CIP projects, or replacement and renovation of existing buildings, grounds and equipment.

Justification

This tax levy contribution towards Museum CIP projects will accumulate in the CIP fund from year-to-year, and will be available for approved projects. It is anticipated that other sources, such as grants and donations will be utilized in conjunction with the levy to provide the needed funding for projects.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 20,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 115,000
Total Expenditures (Uses)	\$ 20,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 115,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 20,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 115,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 20,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 115,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Parks/Recreation
Item/Project Name:	Tractor/Mower Replacement
Item/Project #:	PR1

Division:	Parks
Contact:	Director Lowe
Type:	Equipment
Useful Life:	3 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Mowers are required to maintain our parks.

Justification

We would like to maintain a replacement cycle of three years for all of our mowers. We currently have four mowers with an ideal fleet of two larger 72" mowers with cabs, which are also used for snowplowing in the winter, and two zero turn mowers (x1 60" and x1 72"). Ideally we would be replacing either one of the larger mowers or both zero turn mowers each year: ex) 2022 larger mower, 2023 larger mower, 2024 zero turn mowers, 2025 larger mower, etc, however, the budget request recognizes the limitation on fund availability. Larger mowers are in the range of \$60,000+.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 32,500	\$ 33,000	\$ 33,000	\$ 33,500	\$ 34,000	\$ 166,000
Total Expenditures (Uses)	\$ 32,500	\$ 33,000	\$ 33,000	\$ 33,500	\$ 34,000	\$ 166,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 32,500	\$ 33,000	\$ 33,000	\$ 33,500	\$ 34,000	\$ 166,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 32,500	\$ 33,000	\$ 33,000	\$ 33,500	\$ 34,000	\$ 166,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

Ongoing maintenance already included in operating budget

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Parks/Recreation
Item/Project Name: Park Playground Equipment Contingency
Item/Project #: PR2

Division: Parks
Contact: Director Lowe
Type: Equipment
Useful Life: 20 years
Priority: 4 -Improvement Benefit/Desired Want/2-3 Years
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Harrison Park is the oldest of our current playground equipment and should be replaced. Along with this we have noticed other park playground equipment is in need of attention.

Justification

We are starting to see some equipment in several parks deteriorating to the point where it does not meet current standards for playground equipment. To fix this, we hope to set in place a contingency for playground equipment to uphold the parks to an acceptable standard.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 15,000	\$ 65,000
Total Expenditures (Uses)	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 15,000	\$ 65,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 15,000	\$ 65,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 15,000	\$ 65,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

Ongoing maintenance already included in operating budget. This CIP request will allow for PIP replacement/maintenance funds as well.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Parks/Recreation
Item/Project Name:	Water Fountain Replacements
Item/Project #:	PR3

Division:	Parks
Contact:	Director Lowe
Type:	Equipment
Useful Life:	5 Years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacing worn down water fountains.

Justification

Currently water fountains in City parks are leaking due to worn or broken seals and need to be replaced. If the seals are not the problem, due to the Covid-19 pandemic making them dormant resulted in a negative impact on the lifespan of these fountains since they were not being used. We are hoping to replace at least 2-3 fountains a year over the next five years.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 30,000
Total Expenditures (Uses)	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 30,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ 12,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 15,000
Donations	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 3,000
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 30,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%		

Operating Budget Impact

Ongoing maintenance already included in operating budget.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Parks/Recreation
Item/Project Name:	Security Cameras
Item/Project #:	PR4

Division:	Parks
Contact:	Director Lowe
Type:	Equipment
Useful Life:	10 years
Priority:	2 -Critical Need/Obligated/Within 12 Months
Purpose:	6 -Improve Policies/Procedures

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Several years ago we identified a list of potential locations for security cameras. The Security Cameras CIP project budget was not enough funding to cover the below camera.

Justification

Security cameras would help us protect Harrison Park and we hope will result in a reduction of park vandalism.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ 20,000
Total Expenditures (Uses)	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ 20,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ 20,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ 20,000

Percentage of Completion	2026	2027	2028	2029	2030
	50%	100%			

Operating Budget Impact

It is anticipated that the server capacity for the rest of the project would support these cameras. There would be some impact on staff time to review recorded video when necessary.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Parks/Recreation
Item/Project Name:	Resurface Basketball Court - Smith Park
Item/Project #:	PR6

Division:	Parks
Contact:	Director Lowe
Type:	Building
Useful Life:	20 years
Priority:	2 -Critical Need/Obligated/Within 12 Months
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replace and expand the north basketball court at Smith Park to a regulation 95x50 court.

Justification

The basketball courts have not had any update in a very long time and this particular court is used frequently. The Parks Forestry Recreation Committee members feel the public need/demand for significant upgrade to its existing basketball facilities is highly important to serve the needs of the public.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ 16,000
Total Expenditures (Uses)	\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ 16,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ 16,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ 16,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

Ongoing maintenance already included in operating budget.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Parks/Recreation
Item/Project Name:	Parks Dump Truck
Item/Project #:	PR8

Division:	Parks
Contact:	Director Lowe
Type:	Equipment
Useful Life:	10 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replacement of Parks 2-Ton Dump Truck.

Justification
We would like to maintain a replacement cycle of six years for our park dump trucks.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ 65,000
Total Expenditures (Uses)	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ 65,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ 65,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ 65,000

Percentage of Completion	2026	2027	2028	2029	2030
			100%		

Operating Budget Impact
None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Parks/Recreation
Item/Project Name:	Tennis Court Resurfacing
Item/Project #:	PR9

Division:	Parks
Contact:	Director Lowe
Type:	Building
Useful Life:	15 years
Priority:	4 -Improvement Benefit/Desired Want/2-3 Years
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Resurface two of the four tennis courts. 13,200 sq ft.

Justification

We are starting to see deteriorating faults to the point we can not patch repair.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 47,300	\$ -	\$ -	\$ -	\$ 47,300
Total Expenditures (Uses)	\$ -	\$ 47,300	\$ -	\$ -	\$ -	\$ 47,300

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ 47,300	\$ -	\$ -	\$ -	\$ 47,300
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 47,300	\$ -	\$ -	\$ -	\$ 47,300

Percentage of Completion	2026	2027	2028	2029	2030
		100%			

Operating Budget Impact

Ongoing maintenance already included in operating budget.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Community Development
Item/Project Name: East Main Street Site Closure
Item/Project #: CD1

Division:	Planning
Contact:	Director Carroll
Type:	Planning
Useful Life:	N/A
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	1 -Safety and Compliance

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

In the early 2000's, the City acquired several blighted and contaminated properties located at the southeast corner of Main and Cora Streets. The City obtained a Site Assessment Grant and a Sustainable Urban Development Zone Grant to provide funding assistance with the building demolition, environmental studies, and some environmental testing of the site. Later, the City sold the properties to Mark Ihm, who has developed the site by moving houses onto the property and using them as rentals. The actual development of the site - the buildings, parking lots, sidewalks, and imported fill - is intended to act as the final environmental cap to contain any potential contaminants. This project is nearing completion, so the City will need to provide a final site closure assessment and report to meet DNR requirements. The cost of a basic closure report will be approximately \$12,000, but this could increase to as much as \$30,000 if DNR requires additional testing and assessments. This would be a TID 7 eligible expense.

Justification

Even though the City is no longer the owner of the property, we are considered the responsible party for the environmental considerations, and are responsible for the final site closure process. The City needs to complete the site closure to meet DNR standards and requirements.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 12,000	\$ 18,000	\$ -	\$ -	\$ 30,000
Total Expenditures (Uses)	\$ -	\$ 12,000	\$ 18,000	\$ -	\$ -	\$ 30,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source - TIF 7	\$ -	\$ 12,000	\$ 18,000	\$ -	\$ -	\$ 30,000
Total Funding Sources	\$ -	\$ 12,000	\$ 18,000	\$ -	\$ -	\$ 30,000

Percentage of Completion	2026	2027	2028	2029	2030

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Taxi-Bus
Item/Project Name: Taxi ADA Van
Item/Project #: TB1

Division: Taxi-Bus
Contact: Director Crofoot
Type: Equipment
Useful Life: 4 years/100,000 miles
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replace 2019 van with a new ADA Capable van - 2026.
Replace 2022 van with a new ADA Capable van - 2027.
Replace 2023 van with a new ADA Capable van - 2028.
Replace 2025 van with a new ADA Capable van - 2029.
Replace 2026 van with a new ADA capable van - 2030.

Justification

Staff will submit for a vehicle to replace a 2019 van with a new ADA capable van. The current van had over 248,000 miles on June 30, 2025 and is beyond its useful life per the DOT.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 80,000	\$ 83,000	\$ 85,000	\$ 87,500	\$ 90,000	\$ 425,500
Total Expenditures (Uses)	\$ 80,000	\$ 83,000	\$ 85,000	\$ 87,500	\$ 90,000	\$ 425,500

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 16,000	\$ 16,600	\$ 17,000	\$ 17,500	\$ 18,000	\$ 85,100
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 64,000	\$ 66,400	\$ 68,000	\$ 70,000	\$ 72,000	\$ 340,400
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 80,000	\$ 83,000	\$ 85,000	\$ 87,500	\$ 90,000	\$ 425,500

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

None - Maintenance is performed by the service contractor.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Taxi-Bus
Item/Project Name:	Bus Vehicle
Item/Project #:	TB2

Division:	Taxi-Bus
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	7 years/200,000 miles
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replace contractor owned with City owned bus in 2026. Subject to UW-Platteville local match.

Justification
Staff will submit for a vehicle to replace a 2019 city owned bus in 2027. Miles as of May 31, 2025 is 137,090. Staff will submit for a vehicle to replace a 2021 city owned bus in 2029. Miles as of May 31, 2025 is 64,513. DOT useful life for a bus is 7 years or 200,000 miles.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 156,000	\$ -	\$ 165,000	\$ -	\$ 321,000
Total Expenditures (Uses)	\$ -	\$ 156,000	\$ -	\$ 165,000	\$ -	\$ 321,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ 124,800	\$ -	\$ 132,000	\$ -	\$ 256,800
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source: UW-P (Tentative)	\$ -	\$ 31,200	\$ -	\$ 33,000	\$ -	\$ 64,200
Total Funding Sources	\$ -	\$ 156,000	\$ -	\$ 165,000	\$ -	\$ 321,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%		100%	

Operating Budget Impact
None - Maintenance is performed by the service contractor.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Airport
Item/Project Name: Airport CIP Project Match
Item/Project #: AP1

Division: Airport
Contact: Director Maurer
Type: New Building
Useful Life: 50-100 years
Priority: 5 -Maintain/Public Want/Greater than 3 Years
Purpose: 3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Creating recurring allocation for airport to assist with local match funding

Justification

Provides a local match funding reserve to assist the airport in continuing improvement projects which are funded by FAA Entitlement Funding as well as State Bureau of Aeronautics funding that require a 10% or 20% match.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ 60,000
Total Expenditures (Uses)	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ 60,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ 60,000
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ 60,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Water Meter Replacement Program
Item/Project #:	WS1

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	20 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Yearly allocation for Water Meter and Radio Replacement Program

Justification

This is a recurring CIP item. Due to supply chain issues, the City received only limited numbers of meters from the 2021 and 2022 orders. Replaced 316 meters in 2024. Plan to replace 27 meters and 500 radios in 2025. There are over 4,000 radios and over 4,000 meters in Platteville. The plan is to replace 1,000 radios each year in 2026, 2027 and 2028, then reduce fundign to meter/radio replacements starting in 2029.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 165,000	\$ 165,000	\$ 165,000	\$ 60,000	\$ 60,000	\$ 615,000
Total Expenditures (Uses)	\$ 165,000	\$ 165,000	\$ 165,000	\$ 60,000	\$ 60,000	\$ 615,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ 165,000	\$ 165,000	\$ 165,000	\$ 60,000	\$ 60,000	\$ 615,000
Total Funding Sources	\$ 165,000	\$ 165,000	\$ 165,000	\$ 60,000	\$ 60,000	\$ 615,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%	100%	100%

Operating Budget Impact

If the radios and meters are not replaced in a timely manner, they can fail and crews would need to manually read meters by scheduling appointments to get into homes and businesses.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Project Design
Item/Project #:	WS2

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Engineering Design work necessary for future year capital improvement projects

Justification

This is a yearly CIP item utilized to allow the city engineering firm to prepare plans and cost estimates for the following year.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000
Total Expenditures (Uses)	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000
Total Funding Sources	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 350,000

Percentage of Completion	2026	2027	2028	2029	2030

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Contingency and Overbuilds
Item/Project #:	WS3

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Contingency Design cost necessary for future year capital improvement projects

Justification

This is a yearly CIP item utilized to allow for a contingency cost estimates for the following year street project. It also allows for payments to developers who upsize water or sewer lines for future growth.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
Total Expenditures (Uses)	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
Total Funding Sources	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000

Percentage of Completion	2026	2027	2028	2029	2030

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Davison Plant Tuckpointing
Item/Project #:	WS4

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	20 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

To begin/continue tuckpointing of the brick on the Russell Davison Plant on Valley Road.

Justification

The Russell Davison Plant on Valley Road has portions of the building that are over 100 years old. Delta 3 reviewed an area where the brick seems to be settling. They installed a device to monitor the settling and in the 2 months since installation there has been no additional settling. This is a placeholder for doing brick tuckpointing initially in the areas where the mortar has separated from the brick, but then to continue other areas.

This work will prolong the life of the Davison Plant. We need to find a replacement for Well 3 on Valley Road in the next 10 years. Well 3 was constructed in 1936. Wells have an expected life of 80 - 100 years and this well is getting to the end of its useful life. We need to keep the Davison Plant until a new well is drilled. DNR will not allow a new well on Valley Road due to the proximity of the fuel storage facility.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 25,000	\$ 26,000	\$ 27,000	\$ 28,000	\$ 29,000	\$ 135,000
Total Expenditures (Uses)	\$ 25,000	\$ 26,000	\$ 27,000	\$ 28,000	\$ 29,000	\$ 135,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ 25,000	\$ 26,000	\$ 27,000	\$ 28,000	\$ 29,000	\$ 135,000
Total Funding Sources	\$ 25,000	\$ 26,000	\$ 27,000	\$ 28,000	\$ 29,000	\$ 135,000

Percentage of Completion	2026	2027	2028	2029	2030
	19%	38%	58%	79%	100%

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Motor Control Center Replacements
Item/Project #:	WS5

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	4 -Critical Need/Obligated/Within 6-12 Months
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Design and construction work to replace Motor Control Centers (MCCs) in various locations around the plant

Justification

There are a number of MCCs in the wastewater plant that are all 40+ years old. As we do other projects, we replace MCCs that go along with those projects. This will replace others not included with a project. The idea is to design in 2025 for replacements in future years. We need design first to determine the best approach, design for future needs of the Plant and to determine whether it is best to replace all at once with a Clean Water Fund loan or staggered at City cost. Staff preference is to stagger replacements so that the next replacement cycle is staggered.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 1,135,000	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ 3,335,000
Total Expenditures (Uses)	\$ 1,135,000	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ 3,335,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 1,135,000	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ 3,335,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 1,135,000	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ 3,335,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%	100%	100%		

Operating Budget Impact

If MCCs fail, there are additional costs for emergency work by contractors, plus overtime for employees to come in to manually operate controls.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Jefferson St Recon: Cedar to Lewis
Item/Project #:	WS6

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Jefferson Street from Cedar Street to Lewis Street (792 feet). This will replace the failing asphalt street from Cedar Street to Lewis Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. \$285,000 water/\$260,000 sewer

Justification

This street has undersized 4" water main. This project will install a new 8" water main. There are a number of houses that have waited to replace lead service lines to coordinate with street construction that was delayed from 2023. We intend to keep sidewalk on the east side only in this block.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 545,000			\$ -	\$ -	\$ 545,000
Total Expenditures (Uses)	\$ 545,000	\$ -	\$ -	\$ -	\$ -	\$ 545,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 545,000	\$ -	\$ -	\$ -	\$ -	\$ 545,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 545,000	\$ -	\$ -	\$ -	\$ -	\$ 545,000

Percentage of Completion	2026	2027	2028	2029	2030
	90.00%	100.00%			

Operating Budget Impact

If the street isn't funded, then there will be patches where the LSLs are replaced

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	State Highway 81 Reconstruction & Rehab
Item/Project #:	WS7

Division:	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Wisconsin DOT plans to do two projects in 2033.
Project 1 is reconstruction of State Highway 81 (Water Street) from Business 151 to Pine Street.
Project 2 is mill and overlay of the asphalt portion of State Highway 81 (Chestnut, Adams & Lancaster Streets) from Mineral Street to the City Limits.
Because it is a State project, they need to start in Late October 2025 to ensure meeting the design and approval timeline by 2033. The cost share for design is 75/25, split over the next 7 - 8 years. With a late October start, the City invoices will not show up until 2026.

Justification

The water & sewer will need to be designed concurrently. We will need to do water main and sanitary sewer replacement on Project 1 on Water Street. We will need to do water main replacement only on the Project 2 portion along Lancaster Street only.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 12,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 52,500
Total Expenditures (Uses)	\$ 12,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 52,500

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 12,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 52,500
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 12,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 52,500

Percentage of Completion	2026	2027	2028	2029	2030
	12%	29%	53%	76%	95%

Operating Budget Impact

None

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2025-2029
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	E. Main Street Reconstruction
Item/Project #:	WS8

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	4 -Critical Need/Obligated/Within 6-12 Months
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of E. Main Street.

Justification

Replacement of E. Main Street from Water Street to Broadway (739 feet). This will replace the failing concrete street from Water Street to Broadway. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. The Bipartisan Infrastructure Law (BIL) project is approved and delayed to 2027. The water and sewer will need to be completed separately in late 2026. \$325,000 water/\$300,000 sewer

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ 625,000
Total Expenditures (Uses)	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ 625,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ 625,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ 625,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Deferred in 2025

Department:	Public Works
Item/Project Name:	Influent Pumping Design-Construction
Item/Project #:	WS9

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	4 -Critical Need/Obligated/Within 6-12 Months
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Design cost necessary for future year capital improvement projects

Justification

The purpose of influent pumping is to lift the incoming untreated sewage from the terminus of the several interceptor sewers up and into the headworks from where the sewage can flow by gravity through the other treatment processes.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 150,000		\$ -	\$ -	\$ -	\$ 150,000
Total Expenditures (Uses)	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

Percentage of Completion	2026	2027	2028	2029	2030
	90%	100%			

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Valley Road Ground Reservoir
Item/Project #:	WS10

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	5 years - Inspection, 20 years - Paint
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Inspect Ground Storage Reservoir (Valley Road) in 2024.
Paint interior/Exterior of Ground Storage Reservoir in 2026 Paint every 20 - 25 years.
This reservoir was constructed in 1977 and should be good for 80 years.

Justification

Inspect every 5 years per DNR. Last inspection was 2019. That inspection recommended Interior/Exterior painting in 2 - 3 years.
Depending on the location of the replacement for Well 3, this reservoir may need to be relocated.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 175,000	\$ -	\$ -	\$ 5,000	\$ -	\$ 180,000
Total Expenditures (Uses)	\$ 175,000	\$ -	\$ -	\$ 5,000	\$ -	\$ 180,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ 175,000	\$ -	\$ -	\$ 5,000	\$ -	\$ 180,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ 175,000	\$ -	\$ -	\$ 5,000	\$ -	\$ 180,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%			100%	

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Well 6 Inspection/Rehabilitation
Item/Project #:	WS11

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	7 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Inspect Well 6 for approximately \$60,000. Depending on the results of the inspection, we may need to rehabilitate Well 6. Cost estimated at \$100,000 - IF needed.

Justification

Perform a pump and motor pull and inspect. It needs to be done every 7 years. Well 6 was installed in 2019. If piping or pump shows excessive wear, there may need to be some rehabilitation work done.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Total Expenditures (Uses)	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	RAS/WAS Pumps Design/Construction
Item/Project #:	WS12

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	4 -Critical Need/Obligated/Within 6-12 Months
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Design planning for Return Activated Sludge (RAS)/Waste Activated Sludge (WAS) Pumps design replacement.

Justification

The WAS secondary sludge pumps are closer to the end of the sewer plant where we have sludge build up and remove it from the plant to digesters. RAS stands for Return Activated Sludge which is continuously pumped back into a biological treatment tank as part of the treatment process. WAS is Waste Activated Sludge. With other priorities, this can be pushed back a few years. In-house replacements in 2026 and 2029

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 80,000	\$ -	\$ -	\$ 180,000	\$ -	\$ 260,000
Total Expenditures (Uses)	\$ 80,000	\$ -	\$ -	\$ 180,000	\$ -	\$ 260,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 80,000	\$ -	\$ -	\$ 180,000	\$ -	\$ 260,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 80,000	\$ -	\$ -	\$ 180,000	\$ -	\$ 260,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%			100%	0%

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Replace 2018 Jetter
Item/Project #:	WS13

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	8 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description
Replace 2018 Jetter

Justification
It is used to clean sanitary sewers. Getting one with CCTV is very expensive. Staff recommend contracting for sewer televising - especially the larger diameter pipes.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Total Expenditures (Uses)	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	WRRF Centrifuge
Item/Project #:	WS14

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	15 - 20 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

The centrifuge needs to be rebuilt and the polymer feed systems need to be replaced or rehabbed with computer controls.

Justification

The centrifuge is used to remove water from sludge. It reduces the weight and volume of the sludge to be stored and eventually transported to farm fields. The current centrifuge was installed in 2008. The parts are wearing out and not operating efficiently. The polymer injection system and its controls also need to be replaced and be compatible with the SCADA computer control.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 160,000					\$ 160,000
Total Expenditures (Uses)	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000
Total Funding Sources	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

If not repaired and rehabbed, the centrifuge will not operate efficiently. It will cost more energy to remove water. These lower the storage costs and transportation costs.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	WRRF Screen
Item/Project #:	WS15

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	15 - 20 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

To rehab or replace major parts on the stair step screen at the WRRF

Justification

The stair step screen was installed in 2009. It should be rehabbed or replaced in the next few years. Doing it early will remove debris that gets by the screen now and ends up in the digesters.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 43,000	\$ -	\$ -	\$ -	\$ -	\$ 43,000
Total Expenditures (Uses)	\$ 43,000	\$ -	\$ -	\$ -	\$ -	\$ 43,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ 43,000	\$ -	\$ -	\$ -	\$ -	\$ 43,000
Total Funding Sources	\$ 43,000	\$ -	\$ -	\$ -	\$ -	\$ 43,000

Percentage of Completion	2026	2027	2028	2029	2030
	100%				

Operating Budget Impact

If the stair screen is not rehabbed on a regular basis, then rags and other debris will potentially clog valves, pipes and be deposited in the digesters. Clogging requires manual removal of debris. Digester deposits will require more energy for proper mixing and more frequent cleaning.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	WRRF Tuckpointing
Item/Project #:	WS16

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	20 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

To begin/continue tuckpointing of the brick on different buildings at the WRRF.

Justification

The WRRF buildings are 40+ years old and in need of tuckpointing to maintain the integrity of the buildings.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000
Total Expenditures (Uses)	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000
Total Funding Sources	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 100,000

Percentage of Completion	2026	2027	2028	2029	2030
	50%	100%			

Operating Budget Impact

If not tuckpointed, the building envelope could develop leaks and require more maintenance later.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Water Retaining Structures Repair
Item/Project #:	WS17

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	4 -Critical Need/Obligated/Within 6-12 Months
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Rehabilitate deteriorated concrete in ground tanks.

Justification

The in ground concrete tanks are 40+ years old and the concrete surfaces are showing signs of spalling and other wear. This would repair cracks and spalling in the concrete, repair existing joints, etc. There are four tanks to be done. There is the backwash tank and three final clarifier tanks. The plan will be to do the backwash tank first, since it is in the worst condition, then each of the three final clarifiers.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ 315,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ -	\$ 1,215,000
Total Expenditures (Uses)	\$ 315,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ -	\$ 1,215,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ 315,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ -	\$ 1,215,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 315,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ -	\$ 1,215,000

Percentage of Completion	2026	2027	2028	2029	2030
	26%	51%	75%	100%	

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Anaerobic Digester Design
Item/Project #:	WS18

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	4 -Critical Need/Obligated/Within 6-12 Months
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Anaerobic Digester Design and rehabilitation

Justification

The secondary digester is the original digester from the 1940's. Anaerobic digestion is the process through which bacteria break down organic matter. The digesters take sludge, manure and other organic waste materials and produce methane. The project in 2026 is to clean, and inspect the Secondary digester (\$40,000) and Centrifuge (\$165,000). It will also perform rehabilitation on the centrifuge. The 2028 - 2029 project is to clean, inspect, and repair Primary digester.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
		\$ 165,000		\$ 1,279,000	\$ -	\$ 1,444,000
Total Expenditures (Uses)	\$ -	\$ 165,000	\$ -	\$ 1,279,000	\$ -	\$ 1,444,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ 165,000	\$ -	\$ 1,279,000	\$ -	\$ 1,444,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 165,000	\$ -	\$ 1,279,000	\$ -	\$ 1,444,000

Percentage of Completion	2026	2027	2028	2029	2030
		11%		100%	

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Jefferson St Recon: Lewis to Dewey
Item/Project #:	WS19

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Jefferson Street from Lewis Street to Dewey Street (422 feet). This will replace the failing asphalt street from Lewis Street to Dewey Street. It will replace the underground utilities (water, sanitary sewer and storm sewer). \$150,000 water/\$140,000 sewer.

Justification

This street has undersized 4" water main. This project will install a new 8" water main. There is at least one house that has waited to replace its lead service line to coordinate with street construction that was delayed from 2023. We intend to install new sidewalk on one side only in this block.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 290,000	\$ -	\$ -	\$ -	\$ 290,000
Total Expenditures (Uses)	\$ -	\$ 290,000	\$ -	\$ -	\$ -	\$ 290,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ 290,000	\$ -	\$ -	\$ -	\$ 290,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ 290,000	\$ -	\$ -	\$ -	\$ 290,000

Percentage of Completion	2026	2027	2028	2029	2030
		100.00%			

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Jefferson St Recon: Dewey to Madison
Item/Project #:	WS20

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Jefferson Street from Dewey Street to Madison Street (686 feet). This will replace the failing asphalt street from Dewey Street to Madison Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. \$260,000 water/\$215,000 sewer

Justification

This street has undersized 4" water main. This project will install a new 8" water main. There are at least two houses that have waited to replace lead service lines to coordinate with street construction that was delayed from 2023. We intend to replace sidewalk on the west side only in this block.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000
Total Expenditures (Uses)	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000

Percentage of Completion	2026	2027	2028	2029	2030
		100.00%			

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Deferred in 2025

Department:	Public Works
Item/Project Name:	Henry Street Reconstruction
Item/Project #:	WS21

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Henry Street from Jewett Street to Camp Street (687 feet). This will replace the failing asphalt street from Jewett Street to Camp Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. **We have received a DOT grant for the street/storm portion. This should be funded for water and sewer.**

Justification

This street has one block of undersized 4" water main with at least one break in the past 10 years. The other block does not have water main, but the house in the middle of the block has a long service from the other cross street. \$250,000 water/\$225,000 sewer

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000
Total Expenditures (Uses)	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ 475,000	\$ -	\$ -	\$ -	\$ 475,000

Percentage of Completion	2026	2027	2028	2029	2030
		100.00%			

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Union Street Recon: Perry-975 Union
Item/Project #:	WS22

Division	Streets
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	1 -Safety and Compliance

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Union Street from Perry Drive for approximately 550 feet to the east. It will also replace underground utilities (water, sanitary sewer, storm sewer).

Justification

The large 72" culvert under the road is in poor condition. There have been three (3) emergency repairs in the last 2 years that have resulted in sidewalk failure and road failure from the supporting gravel washing out. The intent would be to replace to the manhole and driveway at 975 Union Street. \$200,000 water/\$180,000 sewer.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 380,000	\$ -	\$ -	\$ -	\$ 380,000
Total Expenditures (Uses)	\$ -	\$ 380,000	\$ -	\$ -	\$ -	\$ 380,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ 380,000	\$ -	\$ -	\$ -	\$ 380,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Source	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 380,000	\$ -	\$ -	\$ -	\$ 380,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%			

Operating Budget Impact

If not replaced, the Streets Division will continually repair the street and sidewalk where the next washouts occur.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Industry Park Water Tower
Item/Project #:	WS23

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	5 years - Inspection, 20 years - Paint
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Inspect High Zone (Industry Park) Water Tower in 2027. Department of Natural Resources (DNR) requires inspections every 5 years. Paint every 20 - 25 years.

Justification

The Department of Natural Resources (DNR) requires a structural and health inspection of towers and storage reservoirs every 5 years. Last inspection was in 2022. Interior and Exterior last painted in 2003. It should be painted every 20 - 25 years.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
		\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Total Expenditures (Uses)	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Reserves	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Total Funding Sources	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%			

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Public Works
Item/Project Name: Furnace St Water Tower
Item/Project #: WS24

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 5 years - Inspection, 20 years - Paint
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Interior painting of the water tower. An inspection of Low Zone (Furnace St) Water Tower was completed in 2024. DNR requires inspections every 5 years. Paint interior of Low Zone Tower in 2027 Paint every 20 - 25 years. Exterior painted in 2020.

Justification

DNR requires a structural and health inspection of towers and storage reservoirs every 5 years. Last inspection was in 2019. Interior last painted in 1999. Should be painted every 20 - 25 years. Exterior repainted in 2020.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
		\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Total Expenditures (Uses)	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%			

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Rountree Alley Reconstruction
Item/Project #:	WS25

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	25-35 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	3 -Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of sanitary sewer in conjunction with the Alley that runs from Rountree and Court between Mitchell and Alden.

Justification

Replacement of sanitary sewer line (500 feet) in the alley from Rountree and Court between Mitchell and Alden in conjunction with storm sewer and alley replacement. The alley is in terrible shape and needs to be reconstructed but, just like a street, it has storm sewer and sanitary sewer underneath. Both utilities need to be replaced at the same time.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ 220,000
Total Expenditures (Uses)	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ 220,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ 220,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ 220,000

Percentage of Completion	2026	2027	2028	2029	2030
		100%			

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department: Public Works
Item/Project Name: Well 7 Placeholder
Item/Project #: WS26

Division: Water/Sewer
Contact: Director Crofoot
Type: Equipment
Useful Life: 80 years
Priority: 3 -Preventive Need/Public Benefit/1-2 Years
Purpose: 4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replace Well 3 with Well 7.

Justification

Well 3 was drilled in 1936 and is on borrowed time. This is a placeholder for more extensive budgeting for investigations, design and drilling of a new Well 7.

2027: Study of likely/possible locations

2028: Investigations and test wells.

DNR/PSC Approval, design

2030: Costruction of Well 7 - possibly with Davison Plant replacement, ground storage replacement or tower replacement

2029:

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
		\$ 150,000	\$ 400,000	\$ 250,000	\$ 3,000,000	\$ 3,800,000
Total Expenditures (Uses)	\$ -	\$ 150,000	\$ 400,000	\$ 250,000	\$ 3,000,000	\$ 3,800,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ 150,000	\$ 400,000	\$ 250,000	\$ 3,000,000	\$ 3,800,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ 150,000	\$ 400,000	\$ 250,000	\$ 3,000,000	\$ 3,800,000

Percentage of Completion	2026	2027	2028	2029	2030
		4%	14%	21%	95%

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Trickling Filter Media Replacement
Item/Project #:	WS27

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	3 -Preventive Need/Public Benefit/1-2 Years
Purpose:	4 -Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

The trickling filter is a type of wastewater treatment system. It consists of a fixed bed of material which sewage and other wastewater flows downward and causes a layer of microbial slime to grow. The media needs improvement.

Justification

The scope of this project has been revamped. Design in 2028, media replacement of tower 1 in 2029 and tower 2 in 2030.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ 133,000	\$ 1,280,000	\$ 1,280,000	\$ 2,693,000
Total Expenditures (Uses)	\$ -	\$ -	\$ 133,000	\$ 1,280,000	\$ 1,280,000	\$ 2,693,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ 133,000	\$ 1,280,000	\$ 1,280,000	\$ 2,693,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ -	\$ 133,000	\$ 1,280,000	\$ 1,280,000	\$ 2,693,000

Percentage of Completion	2026	2027	2028	2029	2030
			10%	52%	100%

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Seventh Avenue: Dewey - Jewett
Item/Project #:	WS28

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	40 years
Priority:	2 -Critical Need/Obligated/Within 12 Months
Purpose:	Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Seventh Avenue it will replace failing asphalt, storm sewer, water and sanitary sewer on multiple blocks in different years.
2027: Dewey Street to Jewett Street (687 feet) with 8" water main. Water \$310,000/Sewer \$275,000 Priority 2.

Justification

2027: Jewett Street between Dewey and Lewis Streets have had at least 3 water main breaks in the past 10 years.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ 585,000	\$ -	\$ -	\$ 585,000
Total Expenditures (Uses)	\$ -	\$ -	\$ 585,000	\$ -	\$ -	\$ 585,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ 585,000	\$ -	\$ -	\$ 585,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ -	\$ 585,000	\$ -	\$ -	\$ 585,000

Percentage of Completion	2026	2027	2028	2029	2030
			100%		

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Sunset Drive Reconstruction
Item/Project #:	WS29

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Sunset Drive from College Drive to Main Street (1109 feet). This will replace the failing asphalt street from College Drive to Main Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. Water \$540,000/sewer \$490,000

Justification

This older 6 inch main has had 4 breaks since 2017. The break near 1190 Sunset in 2019 caused undermining of the street from there to College Drive causing replacement of over 250 feet of pavement. There is a failing metal storm sewer pipe under 4 driveways from 1255 to 1285 Sunset. The Street Division has repaired the storm sewer and driveways of at least one of the houses in the last 3 - 4 years.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ 1,030,000	\$ -	\$ 1,030,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ 1,030,000	\$ -	\$ 1,030,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ -	\$ 1,030,000	\$ -	\$ 1,030,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ -	\$ -	\$ 1,030,000	\$ -	\$ 1,030,000

Percentage of Completion	2026	2027	2028	2029	2030
				100.00%	

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	DeValera Drive Reconstruction
Item/Project #:	WS30

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of DeValera Drive from Biarritz Boulevard to east end (634 feet). This will replace the failing sealcoat street from Biarritz Boulevard to the east end. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. Water \$340,000/sewer \$310,000

Justification

This street has an 8" water main. This project will install a new 8" water main. The street was not paved in asphalt when constructed due to costs. The surface is failing and it cannot be easily patched.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000

Percentage of Completion	2026	2027	2028	2029	2030
				100.00%	

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Sludge Cake Building
Item/Project #:	WS31

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	4 -Critical Need/Obligated/Within 6-12 Months
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Sludge Cake Building

Justification

The current sludge cake building is too small to meet the DNR requirements based on sludge production increases due to the dairies. It is not economical to just "add on" to the existing building due to placement on site and the rock behind it. Due to age and size needed, it is better to replace the current building with a new one.
Update: Investigating methods to reduce sludge production that MAY eliminate the requirement for a new building.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ 125,000	\$ 950,000	\$ 1,075,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ 125,000	\$ 950,000	\$ 1,075,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ -	\$ 125,000	\$ 950,000	\$ 1,075,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ -	\$ -	\$ 125,000	\$ 950,000	\$ 1,075,000

Percentage of Completion	2026	2027	2028	2029	2030
				12%	100%

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Ann Street Reconstruction
Item/Project #:	WS32

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	25-35 years
Priority:	4 -Critical Need/Obligated/Within 6-12 Months
Purpose:	Scheduled Replacement

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Ann Street.

Justification

Replacement of Ann Street from Main Street to Mineral Street (475 feet). This will replace the failing asphalt street from Main Street to Mineral Street. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. This street has undersized 4" water main. This project will install a new 8" water main. Water \$255,000/Sewer \$230,000

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ -	\$ 485,000	\$ 485,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ -	\$ 485,000	\$ -

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 485,000	\$ 485,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ 485,000	\$ 485,000

Percentage of Completion	2026	2027	2028	2029	2030
					100%

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Biarritz Boulevard Reconstruction
Item/Project #:	WS33

Division	Water/Sewer
Contact:	Director Crofoot
Type:	Infrastructure
Useful Life:	40 years
Priority:	1 -Mandated/Mission Driven/Immediate Need
Purpose:	2 -Current Equipment/Facility is Obsolete

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Biarritz Boulevard from Water Street to east end (475 feet). This will replace the failing sealcoat street from Water Street to the east end. It will replace the underground utilities (water, sanitary sewer and storm sewer) and install conduit for future fiber optics. Water \$255,000/Sewer \$230,000

Justification

This street has an 8" water main. This project will install a new 8" water main. There was a water main break in this cast iron line in 2020. The street was not paved in asphalt when constructed due to costs. The surface is failing and it cannot be easily patched.

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ -	\$ 485,000	\$ 485,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ -	\$ 485,000	\$ 485,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 485,000	\$ 485,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ 485,000	\$ 485,000

Percentage of Completion	2026	2027	2028	2029	2030
					100.00%

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
DESCRIPTION & JUSTIFICATION**

Department:	Public Works
Item/Project Name:	Hillcrest Circle Reconstruction
Item/Project #:	WS34

Division:	Water/Sewer
Contact:	Director Crofoot
Type:	Equipment
Useful Life:	40 years
Priority:	4 -Critical Need/Obligated/Within 6-12 Months
Purpose:	Replace Worn Out Equipment

Note: Program/Project Name and # Referenced on Department Summary Sheets.

Description

Replacement of Hillcrest Circle

Justification

Replacement of Hillcrest Circle from Knollwood Way to the cul-de-sac (739 feet). This will replace the failing asphalt street from Knollwood Way to the cul-de-sac. It will replace the underground utilities (water and storm sewer) and install conduit for future fiber optics. This street has numerous water main breaks. This project will install a new 8" water main. Road may be narrowed to reduce parking and slow traffic. Sanitary Sewer is in the back yards and not part of this project. Water \$430,000

Expenditures (Uses)	2026	2027	2028	2029	2030	Total
	\$ -	\$ -	\$ -	\$ -	\$ 430,000	\$ 430,000
Total Expenditures (Uses)	\$ -	\$ -	\$ -	\$ -	\$ 430,000	\$ 430,000

Funding Sources	2026	2027	2028	2029	2030	
Capital Projects Levy/Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 430,000	\$ 430,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	-
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	-
Cash Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ 430,000	\$ 430,000

Percentage of Completion	2026	2027	2028	2029	2030
					100%

Operating Budget Impact

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
Shelved Projects**

Department	Project	Year	5-Year Total	2026 Cost	2026 Funding Source Requested					
					2026 Levy	Debt	Grants	Donations	Other	Notes
Police		Annual								
Fire	Building Contingency Fund	Annual	50,000	10,000	10,000					
	Equipment Contingency Fund	Annual	50,000	10,000	10,000					
	Emergency Weather Warning System	2027	166,000	-	-					
Public Works	City Hall Auditorium Contingency	Annual	100,000	20,000	20,000					
	City Hall Lights	2025	10,000	10,000	10,000					
	Additional Street overlay (levy funded)	Annual+	518,550	65,000	65,000					
	Alleys	Annual	235,000	85,000	85,000					
	Fuel Pumps	2025-28	100,000	25,000	25,000					
	Leaf Vacuum Trailers	2025 & 27	200,000	95,000	95,000					
	Roadside Mower Tractor	2025	60,000	60,000	60,000					
	Wood Chipper	2025	115,000	115,000	115,000					
	Southwest Rd Sidewalk Construction	2026	247,500	247,500	247,500					
	Smart Poles	2028	80,000	80,000	80,000					
	Street Garage	2029	8,500,000	-	-					
	E Mineral Recon	2027-2030	1,065,000	-	-					
	Division St Recon	2030	650,000	-	-					
	Furnace St Recon	2030	525,000	-	-					
	Greenwood Ave Recon	2030	525,000	-	-					
	University Plz Recon	2030	300,000	-	-					
	Highbury Cir Recon	2030	410,000	-	-					
	Knollwood Way Recon	2030	855,000	-	-					
Library	Door Replacement	2025	13,000	13,000	6,500				6,500	Library foundation
	Relamping	2025	8,000	8,000	8,000					
	Workroom Expansion	2025	12,000	12,000	6,000				6,000	Library foundation
	Tech Replacement	Annual	95,000	10,000	5,000				5,000	Library foundation
	Security Cameras	2026	20,000	20,000	10,000			10,000		
	Carpet Replacement - 1st Floor	2027	65,000	-	-					
	Carpet Replacement - 2nd Floor	2028	65,000	-	-					
	Self Checkout	2028	30,000	-	-					
Museum	Off-Street Parking	2025-26	398,350	100,000	100,000					
	Rock School Improvements	2025	56,047	56,047	32,500					
	Energy Audit	2025	64,000	64,000	64,000					
	Hanmer Robbins Improvements	2025	50,000	50,000	50,000					
	Museum Renovation	2025-28	2,399,000	957,000	200,000			757,000		
	200 Year Celebration	2026-2027	50,000	25,000	25,000					
	Attic Insulation	2026	85,000	85,000	85,000				23,547	Carryover
Parks & Recreation	Moundview Campground Parking	2025	38,000	38,000	38,000					
	Parks Garage	2025	164,500	164,500	164,500					
	Highland Parking	2025	15,000	15,000	15,000					
	Skid Steer	2025	85,000	85,000	85,000					
	Amphitheater	2025	50,000	50,000	50,000					
	Harrison Improvements	2025	35,000	35,000	35,000					
	Prairie View Dropoff	2026-2027	285,000	145,000			116,000	15,000	14,000	Impact Fees
	Heated Shop	2026	92,000	92,000	92,000					
Water/Sewer	Highbury Cir Recon	2030	375,000	-	-					
	Knollwood Way Recon	2030	1,470,000							
Totals			20,781,947	2,847,047	1,894,000					



City of Platteville 5-year Capital Improvement Budget Workshop - 2026

Presented by: City Manager, Clinton Langreck

Administration Director, Nicola Maurer

September 2025	Week 1-3	Airport draft budget preparation.
		City Manager/Admin Director review of dept. budgets, development of proposed City budget.
	Tuesday Sep 23	Work Session: Common Council review of 5-year Capital Budget document.
October 2025	Wednesday Oct 8	Presentation of initial draft 2026 Utility Operational and Capital Budgets to Water/Sewer Commission.
	Monday Oct 13	Presentation of proposed 2026 Airport Budget to Airport Commission.
	Tuesday Oct 14	Presentation of City Manager budget to Common Council.
	Wednesday Oct 15	* Water/Sewer Commission Worksession: 2026 Budget (if needed)
	Tuesday Oct 21	* 5pm: Common Council review session – City Manager Operational Budget.
	Tuesday Oct 28	5pm: Common Council review session (if needed).
November 2025	Friday Oct 31	Submit notice of public hearing for the 2026 Budget to the Platteville Journal. Issue press release for Public presentation of the proposed budget.
	Monday Nov 10	Airport Commission approval of 2026 Airport Budget.
	Wednesday Nov 12	Water/Sewer Commission approval of 2026 Utility Budget.
	Tuesday Nov 25	Public hearing for City of Platteville Budget and Council adoption of the Budget.
		Council meetings (* represents Special meeting)
		Water Sewer meetings (* represents Special meeting)
		Airport meetings

2026 Budget Process

What is Capital Improvement Planning

- A Capital Improvement Plan (CIP) contains all the individual capital projects, equipment purchases, and major studies for a local government; in conjunction with construction and completion schedules, and in consort with financing plans. The plan provides a **5-year working blueprint** for sustaining and improving the community's infrastructures. It coordinates strategic planning, financial capacity, and physical development. A CIP stands at the epicenter of a government's Planning, Public Works, and Finance departments.
- The CIP typically includes the following information:
 - A listing of the capital projects, equipment, and major studies
 - A ranking of projects (Cost of more than \$10,000 and useful life of 5-years)
 - A financing plan
 - A timetable for the funding-years of the projects
 - A project justification (classification, itemization and explanation for the project expenditures)
 - Includes the recommendation for the next year's Capital Improvement **Budget**

In preparation for 2026, the City of Platteville continued to refine the planning to incorporate feasible 5-year projections and “shelved” projects.

Funding Sources for CIP

- General Obligation Notes and Bonds –the City borrows money for specific improvements by selling general obligation (G.O.) notes and bonds. This is a flexible fund source that allows the City to maintain some of its highest priority capital assets and programs, particularly those that aren't eligible for any other fund source.
- Property Taxes – Revenue received from property tax payments to the City. Property taxes are mostly used for the operating budget, but City Leadership allocates a certain amount for capital projects each year.
- Federal & State Funds – Loans and grants from the Federal & State Government including CDBG, highway funding and transportation enhancement grants.
- Reserve Funds- Transfer from the general fund reserve can be utilized to supplement the amount of property taxes needed to fund Capital projects.
- Other – Grants, Local Impact Aid, private monies, ARPA funds, revenue bonds, etc.

CIP Workshop Agenda:

Presentation and Recommendations:

- 2026 CIP Process
- Review of Tenets, Financial Changes and Capacities
- Items Identified by Directors and City Manager Review and Recommendation

Council Review and Guidance:

- Open Discussion and Q+A with Council Members
- Possible action by Council (by motion, second, and majority vote)
 - Add or refine (detail page) CIP projects
 - Move or reprioritize projects on the list
 - Actions must contain balancing financial solutions

Changes and Capacities

- Continue to place deferred projects in “shelved” or “shovel-ready” status
- The City Manager’s theme for the 2024 budget was of “**Gratitude and Appreciation**” to the State of Wisconsin for the increased supplemental shared revenue. As an act of appreciation, the city made efforts to hold a flat tax burden in 2024.
- With continued impacts of inflation and a goal of gaining a further understanding of the city’s maintenance needs, the 2025 theme was one of “**Realignment.**”
- With acknowledgement of the fruits of economic prosperity and closure of TID #5, the City Manager is proposing the 2026 theme of “**Reinvest.**”

Review of Tenets and Principles

The city's financial Tenets and principles are intended to give city administration guiding principles in ensuring that annual budgets are prepared with consideration for legal obligations, long-term commitments, and current financial priorities.

a. Budget preparation will...

- i. Statute - Abide by levy limits imposed by state statute, less exemptions
- ii. Statute – Meet maintenance of effort required for supplemental shared revenue
- iii. Statute - Meet eligibility for expenditure restraint revenues
- iv. Ordinance – Maintain less than 3.5% of total equalized value in debt
- v. Ordinance – Recognize Section 3.42 Municipal Code “Limitation on Council Authority to Make Expenditures”
- vi. Common Council Policy – ensure an undesignated general fund balance remains at 20% of the general fund budget or higher

a. Budget preparation ought to...

- i. Agreement – Provide streambank stabilization (every 2 years)
- ii. Agreement – Provide seal coating for PCA trail (complete every 5 years)
- iii. Resolution # ? – provide CIP local match for State Hwy 80/81 reconstruction
- iv. Practice – consider a possible cost-of-living adjustment for wages and possible progression on the compensation schedule as provided in the Carlson Study
- v. Practice – Borrow no more than previous year's retired principal, with consideration given to % change in city's total equalized value
- vi. Practice – Primarily, designate CIP borrowing to street reconstruction, and CIP levy to equipment, building maintenance, and grounds
- vii. Practice – Contribute \$15,000 to Airport CIP

a. Budget preparation should...

- i. Practice – identify long-lead equipment purchases that may necessitate a separate resolution for commitment into future years for delivery

Review of Capacities:

Table 4
General Obligation Debt Capacity Analysis - Impact of Financing Plan

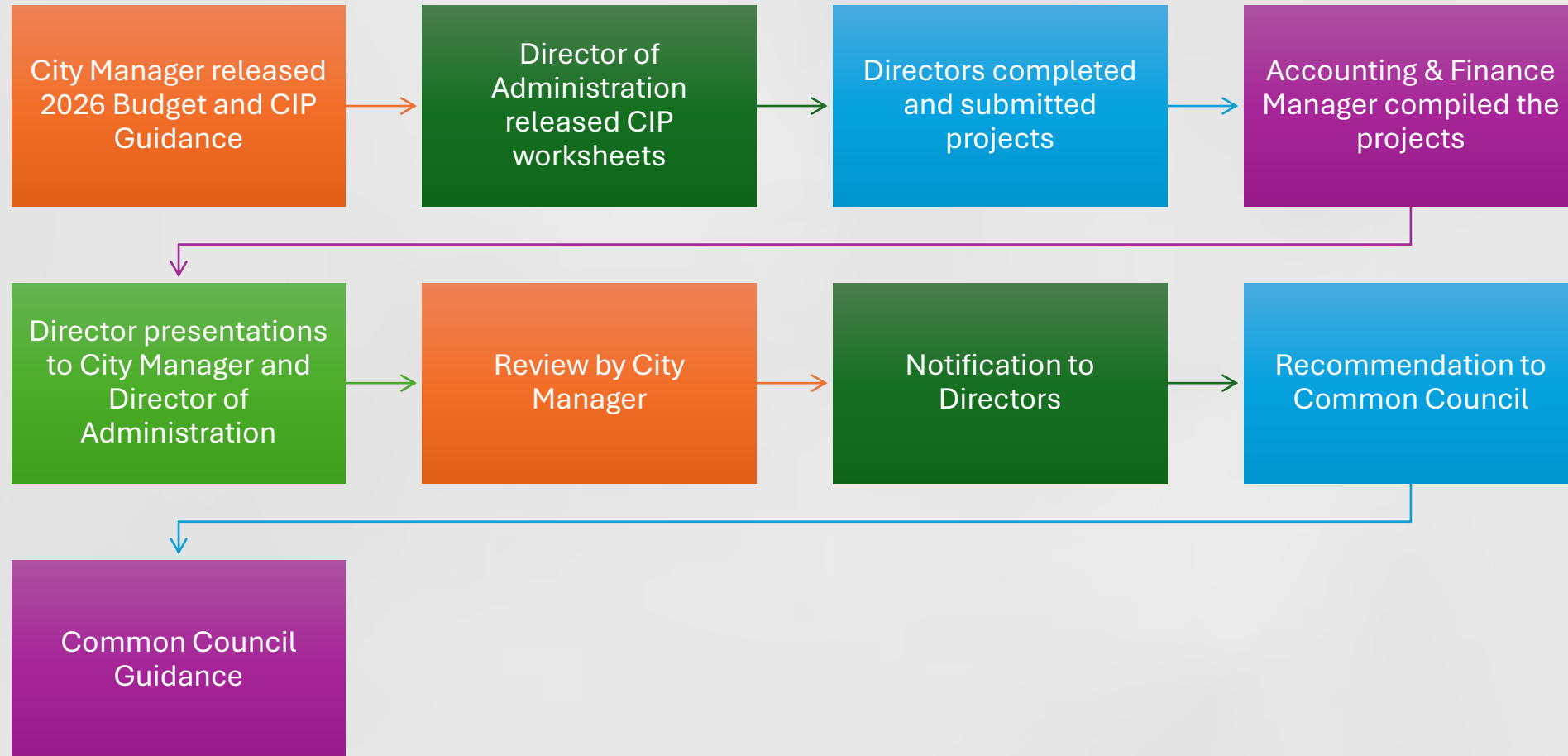
City of Platteville, WI

Existing Debt					Proposed Debt						
Year Ending	Projected Equalized Value (TID IN) ¹	Debt Limit	Existing Principal		Combined Principal Existing & Proposed		Statutory Limit (5% of EV)		Policy Limit (3.5% of EV)		Year Ending
			Outstanding	% of Limit	% of Limit	Residual Capacity	% of Limit	Residual Capacity			
2024	1,026,514,400	51,325,720	22,103,108	43%		\$22,103,108	43%	\$29,222,612	62%	\$13,824,896	2024
2025	1,004,711,500	50,235,575	19,863,753	40%	8,240,000	\$28,103,753	56%	\$22,131,822	80%	\$7,061,150	2025
2026	1,028,467,340	51,423,367	17,537,500	34%	8,240,000	\$25,777,500	50%	\$25,645,867	72%	\$10,218,857	2026
2027	1,052,784,874	52,639,244	15,333,750	29%	8,185,000	\$23,518,750	45%	\$29,120,494	64%	\$13,328,721	2027
2028	1,077,677,382	53,883,869	13,175,000	24%	8,130,000	\$21,305,000	40%	\$32,578,869	56%	\$16,413,708	2028
2029	1,103,158,460	55,157,923	11,461,250	21%	8,075,000	\$19,536,250	35%	\$35,621,673	51%	\$19,074,296	2029
2030	1,129,242,023	56,462,101	10,047,500	18%	7,730,000	\$17,777,500	31%	\$38,684,601	45%	\$21,745,971	2030
2031	1,155,942,318	57,797,116	8,638,750	15%	7,385,000	\$16,023,750	28%	\$41,773,366	40%	\$24,434,231	2031
2032	1,183,273,926	59,163,696	7,205,000	12%	7,020,000	\$14,225,000	24%	\$44,938,696	34%	\$27,189,587	2032
2033	1,211,251,774	60,562,589	5,795,000	10%	6,650,000	\$12,445,000	21%	\$48,117,589	29%	\$29,948,812	2033
2034	1,239,891,144	61,994,557	4,625,000	7%	6,245,000	\$10,870,000	18%	\$51,124,557	25%	\$32,526,190	2034
2035	1,269,207,675	63,460,384	3,680,000	6%	5,720,000	\$9,400,000	15%	\$54,060,384	21%	\$35,022,269	2035
2036	1,299,217,379	64,960,869	2,930,000	5%	5,100,000	\$8,030,000	12%	\$56,930,869	18%	\$37,442,608	2036
2037	1,329,936,645	66,496,832	2,410,000	4%	4,355,000	\$6,765,000	10%	\$59,731,832	15%	\$39,782,783	2037
2038	1,361,382,252	68,069,113	1,995,000	3%	3,610,000	\$5,605,000	8%	\$62,464,113	12%	\$42,043,379	2038
2039	1,393,571,372	69,678,569	1,660,000	2%	2,930,000	\$4,590,000	7%	\$65,088,569	9%	\$44,184,998	2039
2040	1,426,521,586	71,326,079	1,325,000	2%	2,315,000	\$3,640,000	5%	\$67,686,079	7%	\$46,288,255	2040
2041	1,460,250,889	73,012,544	980,000	1%		\$980,000	1%	\$72,032,544	2%	\$50,128,781	2041
2042	1,494,777,702	74,738,885	625,000	1%		\$625,000	1%	\$74,113,885	1%	\$51,692,220	2042
2043	1,530,120,883	76,506,044	265,000	0%		\$265,000	0%	\$76,241,044	0%	\$53,289,231	2043
2044	1,566,299,734	78,314,987	0	0%		\$0	0%	\$78,314,987	0%	\$54,820,491	2044

Notes:

1) Projected TID IN EV based on discounted 5-year average at -2.12% annual inflation.

2026 CIP Process:



Items Identified by Directors: Initial Request

CITY OF PLATTEVILLE CAPITAL IMPROVEMENT BUDGET 2026-2030 SUMMARY OF FUNDS						
	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	1,423,005	1,219,342	1,001,250	973,500	828,575	5,445,672
G.O. Debt	3,284,617	1,416,520	2,075,000	2,095,000	3,160,000	12,031,137
Grants	723,883	2,398,180	153,000	202,000	3,272,000	6,749,063
Donations	11,000	1,000	16,000	-	-	28,000
Other Source	228,745	560,200	146,250	162,750	122,750	1,220,695
Water/Sewer Cash Reserves	443,000	251,000	202,000	208,000	219,000	1,323,000
Water/Sewer Revenue Bonds	4,335,000	3,535,000	4,113,000	8,636,000	3,000,000	23,619,000
TOTAL SOURCES	10,449,250	9,381,242	7,706,500	12,277,250	10,602,325	50,416,567
USES BY DEPARTMENT						
Administration	50,000	100,000	195,000	130,000	155,000	630,000
Police	225,000	250,000	235,000	225,000	400,000	1,335,000
Fire	1,365,800	557,500	27,000	27,500	28,000	2,005,800
Public Works	3,459,700	3,993,300	2,646,000	2,707,250	6,695,325	19,501,575
Water Sewer	4,778,000	3,786,000	4,315,000	8,844,000	3,219,000	24,942,000
Library	30,000	85,000	115,000	30,000	15,000	275,000
Museum	110,000	25,000	-	-	-	135,000
Parks & Recreation	335,750	318,442	55,500	46,000	-	755,692
Community Development	-	12,000	18,000	-	-	30,000
Taxi/Bus	80,000	239,000	85,000	252,500	90,000	746,500
Airport	15,000	15,000	15,000	15,000	-	60,000
TOTAL USES BY DEPARTMENT	10,449,250	9,381,242	7,706,500	12,277,250	10,602,325	50,416,567
Levy-supported PY principal paid	1,328,750	1,313,750	1,383,750	1,423,750	1,468,750	-
Total Non-Utility Request	5,671,250	5,595,242	3,391,500	3,433,250	7,383,325	

2026 CIP Planning – Initial Request:

- 2026 Levy/Reserve CIP:
 - Requested: \$1,423,005
 - Goal: \$850,000
 - Trim: \$573,005
- 2026 G.O. Debt CIP:
 - Requested: \$3,284,617
 - Goal: \$1,328,750
 - Consent to add \$1,100,000 for a replacement fire engine
 - Trim: \$855,867

2026 CIP Planning – Budgeting Goals:

- \$850,000 is an 7.5% increase from 2025 for purposes of CIP, attempt to help solve deferred CIP by CM guidance
- \$1,328,750 is the 2025's principal paid for G.O. Debt; with an addition of \$1.1m fire engine beyond “routine” CIP borrow

City Manager Review and Recommendations: Administration

CITY OF PLATTEVILLE CAPITAL IMPROVEMENT BUDGET 2026-2030 ADMINISTRATION						
	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	50,000	100,000	195,000	130,000	155,000	630,000
G.O. Debt	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	-	-	-	-	-	-
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>50,000</u>	<u>100,000</u>	<u>195,000</u>	<u>130,000</u>	<u>155,000</u>	<u>630,000</u>
USES BY PROGRAM/PROJECT						
CIP Contingency	50,000	75,000	100,000	100,000	125,000	450,000
IT Infrastructure	-	25,000	25,000	30,000	30,000	110,000
Phone System Replacement	-	-	70,000	-	-	70,000
TOTAL USES BY PROJECT	<u>50,000</u>	<u>100,000</u>	<u>195,000</u>	<u>130,000</u>	<u>155,000</u>	<u>630,000</u>

No Changes

City Manager Review and Recommendations: Police Department

CITY OF PLATTEVILLE CAPITAL IMPROVEMENT BUDGET 2026-2030 POLICE						
	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	\$155,000 225,000	250,000	235,000	225,000	400,000	1,335,000
G.O. Debt	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	Adjust \$5,000	-	-	-	-	-
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>225,000</u>	<u>250,000</u>	<u>235,000</u>	<u>225,000</u>	<u>400,000</u>	<u>1,335,000</u>
USES BY PROGRAM/PROJECT						
Squad Car Replacement	90,000	180,000	90,000	90,000	90,000	540,000
Portable Radios	10,000	10,000	10,000	10,000	10,000	50,000
Community Service Officer Truck	40,000	-	-	-	-	40,000
Cameras	Adjust 65,000	\$15,000	\$15,000	\$15,000	\$15,000	65,000
Tasers	20,000	-	-	-	-	20,000
Door Frames	-	10,000	-	-	-	10,000
Carpet	-	50,000	-	-	-	50,000
Resurface Parking Lots	-	-	50,000	-	-	50,000
Server Upgrade	-	-	40,000	-	-	40,000
Detective Car	-	-	45,000	-	-	45,000
Generator	-	-	-	125,000	-	125,000
Roof Replacement	-	-	-	-	300,000	300,000
TOTAL USES BY PROJECT	<u>225,000</u>	<u>250,000</u>	<u>235,000</u>	<u>225,000</u>	<u>400,000</u>	<u>1,335,000</u>

City Manager Review and Recommendations: Police Department

Note: **Squad Replacement:** 2025 CIP funding left us behind on our rotation schedule. Squad collision / insurance claim led to a 2025 replacement. Cautious that fleet rotation may tick up in future years as we acquired a used squad.

Adjust: **CSO Truck:** Adjust to (\$35,000 Levy) + (\$5,000 Insurance Proceeds/Vehicle Sale of existing.) // -Estimate fix- \$5,000 --- Push vehicle to Cuba City Collision for estimate – may receive a “Total” -
Note: CSO truck – low mileage but sits outside and received hail damages.

Adjust: **Cameras:** Target most opportune intersection in 2028 = (break long-term plan into pieces). Goal will be to add a camera every other year. Allot \$15,000 annually starting in 2027.

Adjust: **IT Server for Police Department:** Shelve and move to IT CIP Budget – Anticipating Space.

Ask: Unit/Squad #32: Candidate for future hand-me down in 2027.

City Manager Review and Recommendations: Fire

CITY OF PLATTEVILLE CAPITAL IMPROVEMENT BUDGET 2026-2030 FIRE						
	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	185,055	192,500	27,000	27,500	28,000	460,055
G.O. Debt	1,100,000	-	-	-	-	1,100,000
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source: Township Share and Insurance	80,745	365,000	-	-	-	445,745
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>1,365,800</u>	<u>557,500</u>	<u>27,000</u>	<u>27,500</u>	<u>28,000</u>	<u>2,005,800</u>
USES BY PROGRAM/PROJECT						
Portable & Mobile Radios	26,000	26,500	27,000	27,500	28,000	135,000
Command Vehicle	81,000	-	-	-	-	81,000
Fire Dept. UTV	Adjust 77,500	\$72,500	-	-	-	77,500
Engine 8	1,100,000	-	-	-	-	1,100,000
Inspector Vehicle	Adjust 81,300	\$15,000	-	-	-	81,300
Tender 4	-	365,000	-	-	-	365,000
EM Severe Weather Warning System	-	166,000	-	-	-	166,000
TOTAL USES BY PROJECT	<u>1,365,800</u>	<u>557,500</u>	<u>27,000</u>	<u>27,500</u>	<u>28,000</u>	<u>2,005,800</u>

City Manager Review and Recommendations: Fire

Adjust: UTV Replacement: Move to 2027. A new UTV will not fit in the current trailer and may require outside storage. New fire facility may be ready in Aug-Sep 2026. The replacement can wait another few months to reach 2027 cycle.

Adjust: Inspector Vehicle: Move to 2027 and plan for possible PD squad hand-me down at \$15,000.

Adjust: Severe Weather Warning System – Shelve – (Need multiple options and/or phase implementation – required)

Adjust: Replace Engine 8 – Petition as a stand-alone item outside CIP parameters.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
PUBLIC WORKS**

	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	626,200	376,800	376,750	497,500	220,075	2,097,325
G.O. Debt	2,184,617	1,416,520	2,075,000	2,095,000	3,160,000	10,931,137
Grants	538,883	2,089,980	80,000	-	3,200,000	5,908,863
Donations	-	-	-	-	-	-
Other Source: Wheel Tax	110,000	110,000	114,250	114,750	115,250	564,250
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	3,459,700	3,993,300	2,646,000	2,707,250	6,695,325	19,501,575
USES BY PROGRAM/PROJECT						
City Hall Windows	20,000	25,000	25,000	25,000	30,000	125,000
City Hall Tuckpointing	-	25,000	-	27,000	-	52,000
Street Repair & Maintenance	110,000	110,000	110,000	110,000	110,000	550,000
Highway Striping	68,200	75,000	82,500	90,750	99,825	416,275
Sidewalk Repair	45,000	55,000	65,000	75,000	85,000	325,000
Trail Maintenance	107,000	7,700	8,500	9,500	10,500	143,200
Storm Sewers	100,000	100,000	100,000	120,000	-	420,000
2.5T Dump Truck	145,000	\$150,000	320,000	-	360,000	825,000
Henry Street Reconstruction (DOT)	600,000	\$20,000	\$140,000	-	-	600,000
SISP - Signal Replacement (DOT)	20,000	791,000	-	-	-	811,000
Backhoe	73,500	-	-	-	-	73,500
Wheel Loader	70,000	-	-	-	-	70,000
Wheel (End) Loader Plow	55,000	-	-	-	-	55,000
Jefferson St Recon. Cedar-Lewis	383,500	-	-	-	-	383,500
Jefferson St Recon Lewis - Dewey	205,000	\$215,250	-	-	-	205,000
Jefferson St Recon Dewey-Madison	335,000	\$351,750	-	-	-	335,000
Union St Reconstruction	275,000	\$275,000	-	-	-	275,000
Perry -975 Union	247,500	-	-	-	-	247,500
Southwest Rd Sidewalk	247,500	-	-	-	-	247,500
Tar Kettle	-	55,000	-	-	\$55,000	55,000
Pavement Cutter	-	25,000	-	-	-	25,000
Shop Hoist	-	12,000	-	-	-	12,000
Pavement Router	-	18,000	-	-	-	18,000
E. Main Street Reconstruction (DOT)	600,000	1,674,600	\$345,120	-	-	2,274,600
Seventh Ave: Dewey-Jewett	-	370,000	\$370,000	-	-	370,000
Sunset Drive Reconstruction	-	600,000	\$302,500	\$600,000	-	600,000
Union St Reconstruction - WA -Hickory	-	600,000	\$302,500	\$600,000	-	600,000
State Hwy 81 Reconstruction (DOT)	\$12,500	\$10,000	\$10,000	\$10,000	\$10,000	

City Manager
Review and
Recommendations:
Public Works

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
PUBLIC WORKS**

	2026	2027	2028	2029	2030	Total
USES BY PROGRAM/PROJECT						
Street Sweeper	-	-	400,000	-	-	400,000
Mower Tractor	-	-	85,000	-	-	85,000
1/2 T Pickup 2 x 4	-	-	55,000	-	-	55,000
1/2 T Pickup 4 x 4	-	-	60,000	-	-	60,000
Ann Street Reconstruction Adjust	-	-	280,000	-	\$280,000	280,000
Biarritz Boulevard Reconstruction Adjust	-	-	280,000	-	\$280,000	280,000
DeValera Drive Reconstruction Adjust	-	-	375,000	\$375,000	-	375,000
Seventh Ave: Lewis-Dewey Adjust	-	-	85,000	\$85,000	-	85,000
Lewis St: 7th Ave-Elm Adjust	-	-	215,000	\$215,000	-	215,000
Equipment Trailer	-	-	-	15,000	-	15,000
Small Aerial Bucket Truck	-	-	-	260,000	-	260,000
Hillcrest Circle Reconstruction Adjust	-	-	-	480,000	\$480,000	480,000
Highbury Circle Reconstruction Shelve	-	-	-	410,000	-	410,000
Knollwood Way Reconstruction Shelve	-	-	-	855,000	-	855,000
E Mineral St Reconstruction	-	50,000	100,000	230,000	4,000,000	4,380,000
Division St Reconstruction Shelve	-	-	-	-	650,000	650,000
Furnace St Reconstruction Shelve	-	-	-	-	525,000	525,000
Greenwood Ave Reconstruction Shelve	-	-	-	-	525,000	525,000
University Plaza Reconstruction Shelve	-	-	-	-	300,000	300,000
TOTAL USES BY PROJECT	<u>3,459,700</u>	<u>3,993,300</u>	<u>2,646,000</u>	<u>2,707,250</u>	<u>6,695,325</u>	<u>19,501,575</u>

City Manager Review
and Recommendations:
Public Works

City Manager Review and Recommendations: Public Works

Adjust – 2.5T Dump Truck was increased to \$150,000 in 2026 to account for changes in updated quote.

Adjust – Henry Street reconstruction with the DOT was decreased from \$600,000 in 2026 to \$20,000 in 2026. as Project pushed to 2027 by DOT. Cost downsized to local share of \$140,000, as state will pay for the whole project and bill the City for the local portion.

Adjust- Jefferson St. Recon; Lewis to Dewey is adjusted to 2027 to allow funding for E. Main Street in 2026.

Adjust – Jefferson St. Recon; Dewey to Madison is adjusted to 2027 to allow funding for E. Main Street in 2026.

Adjust – Union Street Recon; Perry to 975 Union is adjusted to 2027 to allow funding for E. Main Street in 2026.

Shelve – Southwest Rd Sidewalk is shelved at this time.

Adjust- Tar Kettle is adjusted to 2030, indication that it may be able to reasonably function until replacing then.

Adjust- E. Main Reconstruction – adjusted 2027 expenditures to reflect the “local match” that will go through the city’s accounting system. The large portion from the DOT grant will be paid directly to contractors by the state.

Adjust --- **Additional Streets** are moved to the right under financial goal of sizing new debt at roughly the amount of levy-supported principal paid off the previous year. (Evaluate our tenets)

City Manager Review and Recommendations: Public Works

CITY OF PLATTEVILLE CAPITAL IMPROVEMENT PLAN CAPITAL EXPENDITURE PLANNING 2022 - 2030 Deferred Streets (W&S)

CATEGORY	PROGRAM/PROJECT	Feet	YEAR PLANNED	YEAR DEFERRED	RANKING CRITERIA	PURPOSE	Water Estimated Cost	Sewer Estimated Cost	Total Estimated Cost
	Camp (Hollman-Lancaster) (PASER 6)	1796	2022	2028 2031+	1 - Immediate	Scheduled Replacement	\$ 951,880.00	\$ 844,120.00	\$ 1,796,000.00
	Furnace (Water to Lutheran) (P6)	733	2022	2027 2031+	1 - Immediate	Scheduled Replacement	\$ 388,490.00	\$ 344,510.00	\$ 733,000.00
	Greenwood (College to Longhorn)(P5)	739	2022	2027 2031+	1 - Immediate	Scheduled Replacement	\$ 391,670.00	\$ 347,330.00	\$ 739,000.00
	Knollwood Way (STH 80 to Oakhaven Sub) (P5)	1320	2022	2027 2031+	1 - Immediate	Scheduled Replacement	\$ 699,600.00	\$ 620,400.00	\$ 1,320,000.00
	Madison St (Water to Second) (P6)	1276	2023	2027 2031+	1 - Immediate	Scheduled Replacement	\$ 676,280.00	\$ 599,720.00	\$ 1,276,000.00
	Oak St (Mineral to Furnace) (P6)	317	2023	2027 2031+	1 - Immediate	Scheduled Replacement	\$ 168,010.00	\$ 148,990.00	\$ 317,000.00
	Perry Dr (Main to Union) (P4)	1320	2023	2027 2031+	1 - Immediate	Scheduled Replacement	\$ 699,600.00	\$ 620,400.00	\$ 1,320,000.00
	Seventh Ave (Jewett to Lewis) (P5)	845	2023	2026 2028/2029	1 - Immediate	Scheduled Replacement	\$ 447,850.00	\$ 397,150.00	\$ 845,000.00
	University Plaza (College to end) (P5)	422	2023	2027 2031+	1 - Immediate	Scheduled Replacement	\$ 223,660.00	\$ 198,340.00	\$ 422,000.00
	Boldt St (Lutheran to Broadway) (P5)	792	2024	2029 2031+	1 - Immediate	Scheduled Replacement	\$ 419,760.00	\$ 372,240.00	\$ 792,000.00
	Grant St (E to W) Except May to Broadway (P6)	1584	2024	2027 2031+	1 - Immediate	Scheduled Replacement	\$ 839,520.00	\$ 744,480.00	\$ 1,584,000.00
	Heer (P6)	211	2024	2027 2031+	1 - Immediate	Scheduled Replacement	\$ 111,830.00	\$ 99,170.00	\$ 211,000.00
	Joseph Ct (P7)	211	2024	2027 2031+	1 - Immediate	Scheduled Replacement	\$ 111,830.00	\$ 99,170.00	\$ 211,000.00
	Linden (P6)	317	2024	2027 2031+	1 - Immediate	Scheduled Replacement	\$ 168,010.00	\$ 148,990.00	\$ 317,000.00
	Williams St (Hollman to Hathaway) (P7)	1003	2024	2027 2031+	1 - Immediate	Scheduled Replacement	\$ 531,590.00	\$ 471,410.00	\$ 1,003,000.00
	Carlisle (Rountree to Chestnut) (P8/5)	1108	2025	2028 2031+	1 - Immediate	Scheduled Replacement	\$ 587,240.00	\$ 520,760.00	\$ 1,108,000.00
	Colleen Ct (Hollman to end) (P7)	422	2025	2028 2031+	1 - Immediate	Scheduled Replacement	\$ 223,660.00	\$ 198,340.00	\$ 422,000.00
	Deeboys Ct (Karla to end) (P7)	211	2025	2027 2031+	1 - Immediate	Scheduled Replacement	\$ 111,830.00	\$ 99,170.00	\$ 211,000.00
	Grandview Lane (Eighth to end) (P7/8)	898	2025	2028 2031+	1 - Immediate	Scheduled Replacement	\$ 475,940.00	\$ 422,060.00	\$ 898,000.00
	Highbury Circle (Knollwood to End) (P5)	634	2025	2027 2031+	1 - Immediate	Scheduled Replacement	\$ 336,020.00	\$ 297,980.00	\$ 634,000.00
	Karla St (Ridge to W Golf) (P7)	792	2025	2027 2031+	1 - Immediate	Scheduled Replacement	\$ 419,760.00	\$ 372,240.00	\$ 792,000.00
	Maria Pl (Adams to Lewis) (P3)	422	2025	2029 2031+	1 - Immediate	Scheduled Replacement	\$ 223,660.00	\$ 198,340.00	\$ 422,000.00

City Manager Review and Recommendations: Public Works

CITY OF PLATTEVILLE CAPITAL IMPROVEMENT PLAN CAPITAL EXPENDITURE PLANNING 2022 - 2030 Deferred Streets (W&S)

CATEGORY	PROGRAM/PROJECT	Feet	YEAR PLANNED	YEAR DEFERRED	RANKING CRITERIA	PURPOSE	Water Estimated Cost	Sewer Estimated Cost	Total Estimated Cost
	Moonlight Dr (W Main to Flower) (P8)	581	2025	2027 2031+	1 - Immediate	Scheduled Replacement	\$ 307,930.00	\$ 273,070.00	\$ 581,000.00
	North St (Mineral St to end) (P7)	317	2025	2028 2031+	1 - Immediate	Scheduled Replacement	\$ 168,010.00	\$ 148,990.00	\$ 317,000.00
	Oak St (Furnace to end) (P3)	106	2025	2029 2031+	1 - Immediate	Scheduled Replacement	\$ 56,180.00	\$ 49,820.00	\$ 106,000.00
	Southwest Rd.		2025						
	Dewey St (Seventh to Lancaster) (P7)	475	2026	2029 2031+	1 - Immediate	Scheduled Replacement	\$ 251,750.00	\$ 223,250.00	\$ 475,000.00
	Flower Ct (Moonlight to end) (P8)	898	2026	2027 2031+	1 - Immediate	Scheduled Replacement	\$ 475,940.00	\$ 422,060.00	\$ 898,000.00
	Madison St (4th to Elm) (P7)	793	2026	2029 2031+	1 - Immediate	Scheduled Replacement	\$ 420,290.00	\$ 372,710.00	\$ 793,000.00
	S Deborah Ct (N Deborah Ct to Termini) (P7)	211	2026	2027 2031+	1 - Immediate	Scheduled Replacement	\$ 111,830.00	\$ 99,170.00	\$ 211,000.00
	West Golf Dr (Deborah to N Elm) (P4/5)	1372	2026	2027 2031+	1 - Immediate	Scheduled Replacement	\$ 727,160.00	\$ 644,840.00	\$ 1,372,000.00
	3rd St (Main to Furnace) (P5)	581	2027	2029 2031+	1 - Immediate	Scheduled Replacement	\$ 307,930.00	\$ 273,070.00	\$ 581,000.00
	Elmwood Dr (Midvale to end) (P5)	211	2027	2029 2031+	1 - Immediate	Scheduled Replacement	\$ 111,830.00	\$ 99,170.00	\$ 211,000.00
	Fairfield Dr (Water St to Cody Subdiv) (P6)	634	2027	2029 2031+	1 - Immediate	Scheduled Replacement	\$ 336,020.00	\$ 297,980.00	\$ 634,000.00
	Fremont St (Washington St to Termini) (P6)	633	2027	2027 2031+	1 - Immediate	Scheduled Replacement	\$ 335,490.00	\$ 297,510.00	\$ 633,000.00
	Midvale Ave (Fairfield to Elmwood) (P5)	264	2027	2029 2031+	1 - Immediate	Scheduled Replacement	\$ 139,920.00	\$ 124,080.00	\$ 264,000.00
	Division St.		2030						

City Manager Review and Recommendations: Library

CITY OF PLATTEVILLE CAPITAL IMPROVEMENT BUDGET 2026-2030 LIBRARY						
	2026	2027	2028	2029	2030	Total
FUNDING SOURCES		\$20,000	\$20,000	\$25,000	\$25,000	
Capital Projects Levy/Reserves	15,000	75,000	90,000	15,000	7,500	202,500
G.O. Debt	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	10,000	-	15,000	-	-	25,000
Other Source: Foundation	5,000	10,000	10,000	15,000	7,500	47,500
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>30,000</u>	<u>85,000</u>	<u>115,000</u>	<u>30,000</u>	<u>15,000</u>	<u>275,000</u>
USES BY PROGRAM/PROJECT						
Tech Replacement	10,000	20,000	20,000	30,000	15,000	95,000
Security Cameras	20,000	-	-	-	-	20,000
Carpet Replacement - 1st Floor	-	65,000	-	-	-	65,000
Carpet Replacement - 2nd Floor	-	-	65,000	-	-	65,000
Self-Checkout Replacement	-	-	30,000	-	-	30,000
TOTAL USES BY PROJECT	<u>30,000</u>	<u>85,000</u>	<u>115,000</u>	<u>30,000</u>	<u>15,000</u>	<u>275,000</u>

Shelve all projects – incorporate annual CIP allocations for the Library. Allow director to manage priorities with availability of supplemental funding sources, under constraints of “the replacement and renovation of existing buildings, grounds, and equipment.” Efforts will continue to gain assurance and timing of building acquisition.

City Manager Review and Recommendations: Museum

CITY OF PLATTEVILLE CAPITAL IMPROVEMENT BUDGET 2026-2030 MUSEUM						
	2026	2027	2028	2029	2030	Total
FUNDING SOURCES	\$20,000	\$20,000				
Capital Projects Levy/Reserves	110,000	25,000	\$25,000	\$25,000	\$25,000	135,000
G.O. Debt	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	-	-	-	-	-	-
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>110,000</u>	<u>25,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>135,000</u>
USES BY PROGRAM/PROJECT						
200 Year Celebration MU1	25,000	25,000	-	-	-	50,000
Insulating Hanmer Robbins Attic Shelve MU2	85,000	-	-	-	-	85,000
TOTAL USES BY PROJECT	<u>110,000</u>	<u>25,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>135,000</u>

Museum CIP Levy Contribution \$20,000 \$20,000 \$25,000 \$25,000 \$25,000

Reduce 200 Year Celebration – Eliminate CIP funding for this event.

Shelve – incorporate annual CIP allocations for the Museum. Allow director to manage priorities with availability of supplemental funding sources, under constraints of “the replacement and renovation of existing buildings, grounds, and equipment.”

City Manager Review and Recommendations: Parks, Forestry and Rec

CITY OF PLATTEVILLE CAPITAL IMPROVEMENT BUDGET 2026-2030 PARKS & RECREATION						
	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	180,750	168,442	45,500	46,000	-	440,692
G.O. Debt	-	-	-	-	-	-
Grants	121,000	117,000	5,000	-	-	243,000
Donations	1,000	1,000	1,000	-	-	3,000
Other Source: Impact Fees	33,000	32,000	4,000	-	-	69,000
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>335,750</u>	<u>318,442</u>	<u>55,500</u>	<u>46,000</u>	<u>-</u>	<u>755,692</u>
USES BY PROGRAM/PROJECT						
Tractor/Mowers Replacement	32,500	33,000	33,000	33,500	\$34,000	132,000
Park Playground Contingency	12,500	12,500	12,500	12,500	\$15,000	50,000
Water Fountains	10,000	10,000	10,000	-	-	30,000
Security Cameras	10,000	10,000	-	-	-	20,000
Prairie View Drop Off	145,000	140,000	-	-	-	285,000
Basketball Court	33,750	-	-	-	-	33,750
Heated Shop	92,000	-	-	-	-	92,000
Parks Dump Truck	-	65,000	\$65,000	-	-	65,000
Tennis Courts Resurface	-	47,942	-	-	-	47,942
TOTAL USES BY PROJECT	<u>335,750</u>	<u>318,442</u>	<u>55,500</u>	<u>46,000</u>	<u>-</u>	<u>755,692</u>

City Manager Review and Recommendations: Parks, Forestry and Rec

Adjust – Tractor/Mowers Replacement have allocations for 2030.

Adjust – Park Playground Contingency has allocation for 2030.

Shelve – Prairie View Drop Off – Is shelved pending funding source. We had applied for a WI DNR Stewardship Grant. Funding for that program is in jeopardy after 2026.

Adjust Funding Source - Basketball Court – Rebuild with funds from a Park's Fund

Shelve – Heated Shop – Project is shelved pending funding source. This may be a candidate for a Nonstate grant.

Adjust – Parks Dump Truck is adjusted from 2027 to 2028 to level fund requests in 2027.

City Manager Review and Recommendations: Community Development

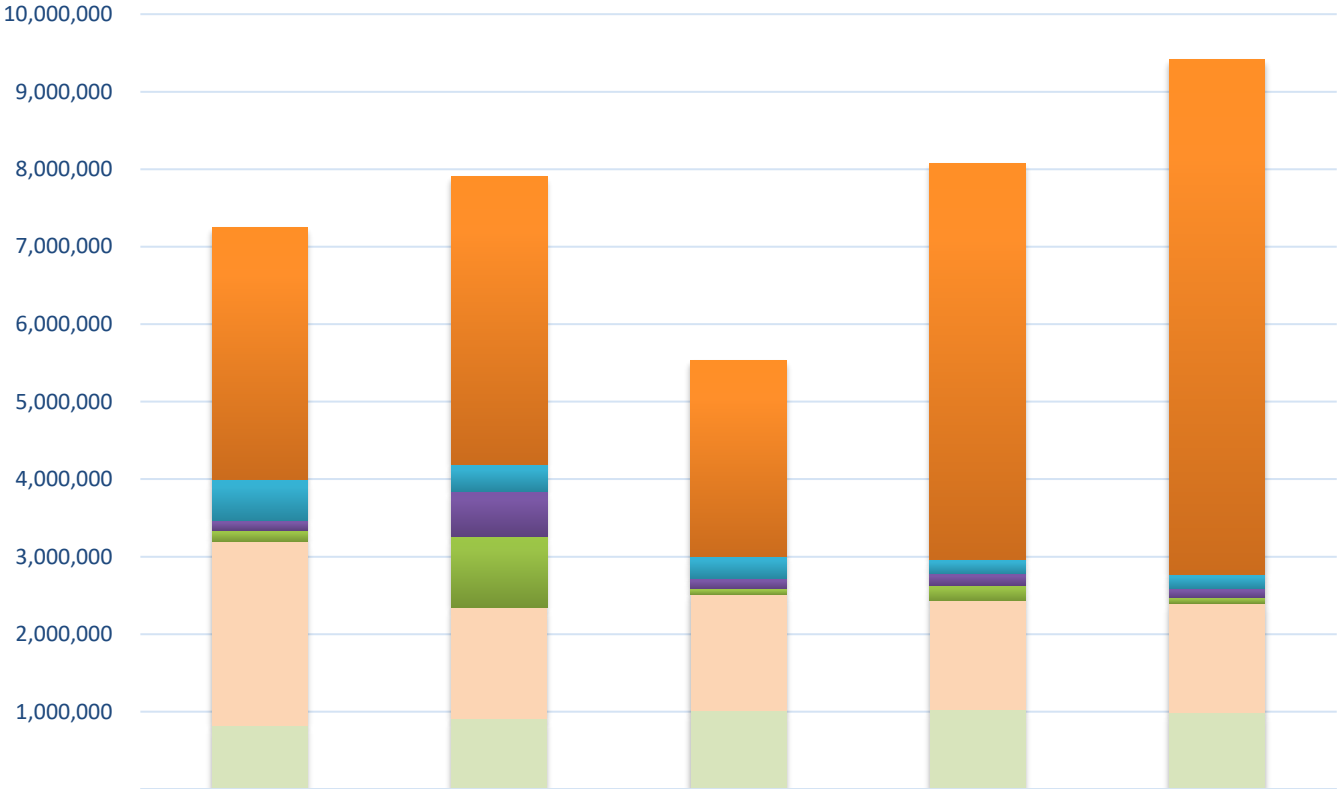
CITY OF PLATTEVILLE CAPITAL IMPROVEMENT BUDGET 2026-2030 COMMUNITY DEVELOPMENT						
	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	-	-	-	-	-	-
G.O. Debt	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source: TIF 7	-	12,000	18,000	-	-	30,000
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>-</u>	<u>12,000</u>	<u>18,000</u>	<u>-</u>	<u>-</u>	<u>30,000</u>
USES BY PROGRAM/PROJECT						
E Main St Site Closure	-	12,000	18,000	-	-	30,000
TOTAL USES BY PROJECT	<u>-</u>	<u>12,000</u>	<u>18,000</u>	<u>-</u>	<u>-</u>	<u>30,000</u>

No changes

City Manager Recommendation:

CITY OF PLATTEVILLE CAPITAL IMPROVEMENT BUDGET 2026-2030 SUMMARY OF FUNDS						
	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	825,330	909,825	1,009,500	1,023,500	990,075	4,758,230
G.O. Debt (Per Council Direction)	2,366,000	1,437,120	1,502,500	1,405,000	1,410,000	8,120,620
Grants	149,000	908,100	73,000	202,000	72,000	1,404,100
Donations	1,000	1,000	1,000	-	-	3,000
Other Source	121,370	587,575	128,000	147,750	115,250	1,099,945
Water/Sewer Cash Reserves	538,000	341,000	287,000	183,000	184,000	1,533,000
Water/Sewer Revenue Bonds	<u>3,247,500</u>	<u>3,715,000</u>	<u>2,528,000</u>	<u>5,109,000</u>	<u>6,640,000</u>	<u>21,239,500</u>
TOTAL SOURCES	7,248,200	7,899,620	5,529,000	8,070,250	9,411,325	38,158,395
USES BY DEPARTMENT						
Administration	50,000	100,000	195,000	130,000	155,000	630,000
Police	160,000	265,000	210,000	240,000	415,000	1,290,000
Fire	1,207,000	479,000	27,000	27,500	28,000	1,768,500
Public Works	1,834,700	2,580,820	1,993,500	2,017,250	1,800,325	10,226,595
Water Sewer	3,785,500	4,056,000	2,815,000	5,292,000	6,824,000	22,772,500
Library	15,000	20,000	25,000	25,000	25,000	110,000
Museum	20,000	20,000	25,000	25,000	25,000	115,000
Parks & Recreation	81,000	112,800	120,500	46,000	49,000	409,300
Community Development	-	12,000	18,000	-	-	30,000
Taxi/Bus	80,000	239,000	85,000	252,500	90,000	746,500
Airport	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>-</u>	<u>60,000</u>
TOTAL USES BY DEPARTMENT	7,248,200	7,899,620	5,529,000	8,070,250	9,411,325	38,158,395
<i>Levy-supported PY principal paid</i>	<i>1,328,750</i>	<i>1,313,750</i>	<i>1,383,750</i>	<i>1,423,750</i>	<i>1,468,750</i>	<i>-</i>
Total Non-Utility Request	3,462,700	3,843,620	2,714,000	2,778,250	2,587,325	

CITY OF PLATTEVILLE 2026-2030 FUNDING SOURCES

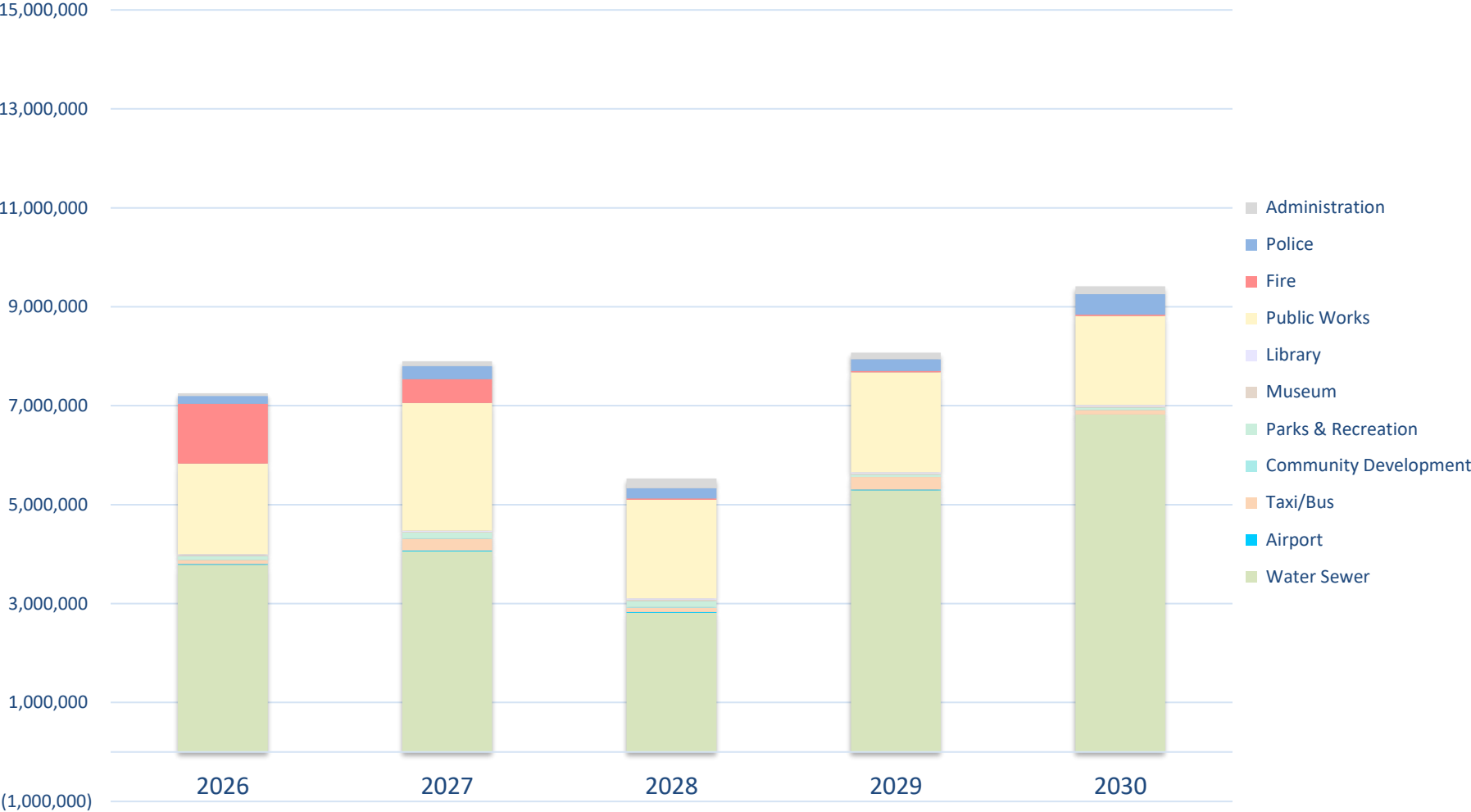


	2026	2027	2028	2029	2030
Water/Sewer Revenue Bonds	3,247,500	3,715,000	2,528,000	5,109,000	6,640,000
Water/Sewer Cash Reserves	538,000	341,000	287,000	183,000	184,000
Other Source	121,370	587,575	128,000	147,750	115,250
Donations	1,000	1,000	1,000	-	-
Grants	149,000	908,100	73,000	202,000	72,000
G.O. Debt (Per Council Direction)	2,366,000	1,437,120	1,502,500	1,405,000	1,410,000
Capital Projects Levy/Reserves	825,330	909,825	1,009,500	1,023,500	990,075

City Manager
Recommendation:

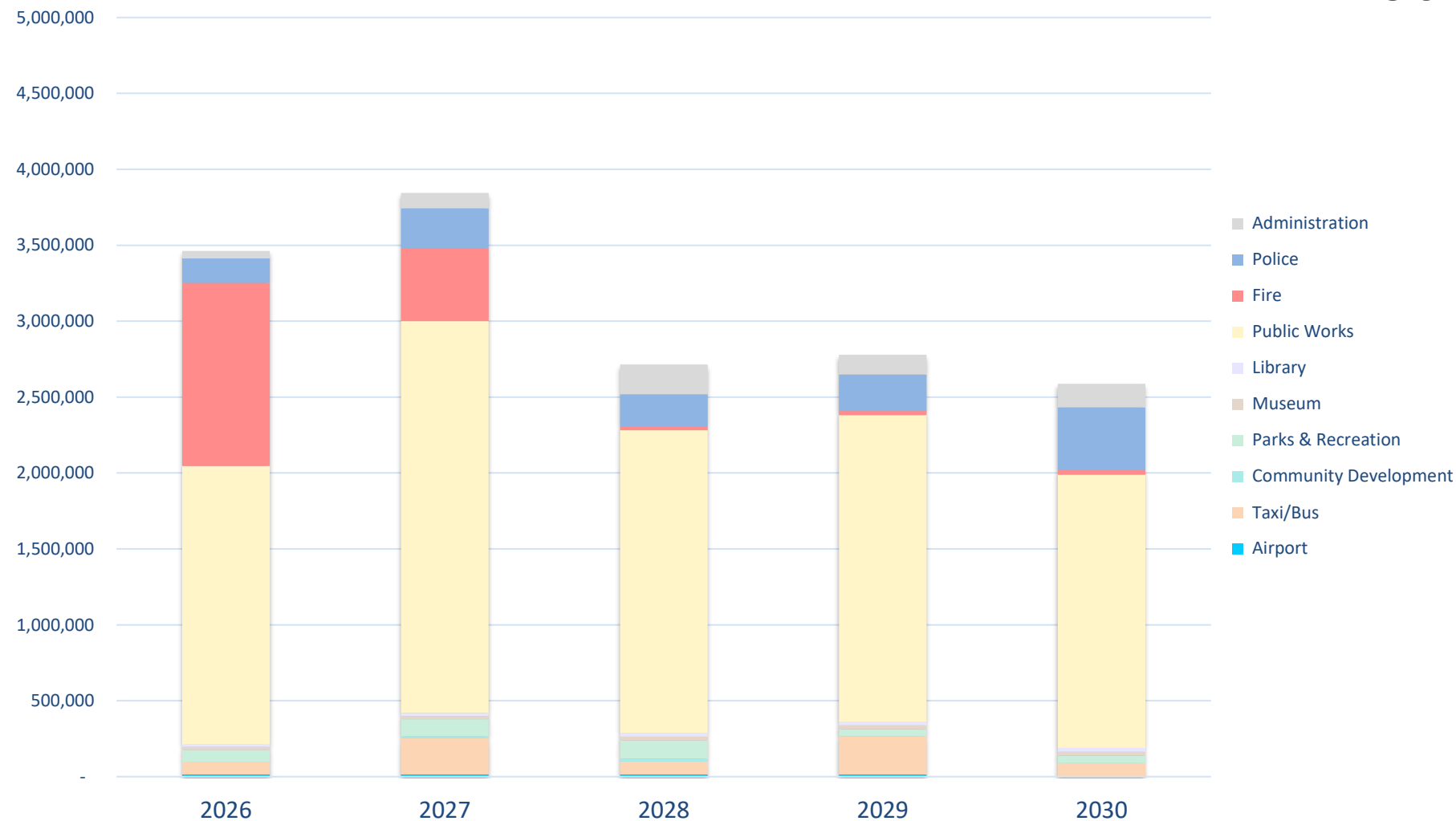
**CITY OF PLATTEVILLE
2026-2030 USES BY DEPARTMENT**

City Manager
Recommendation:

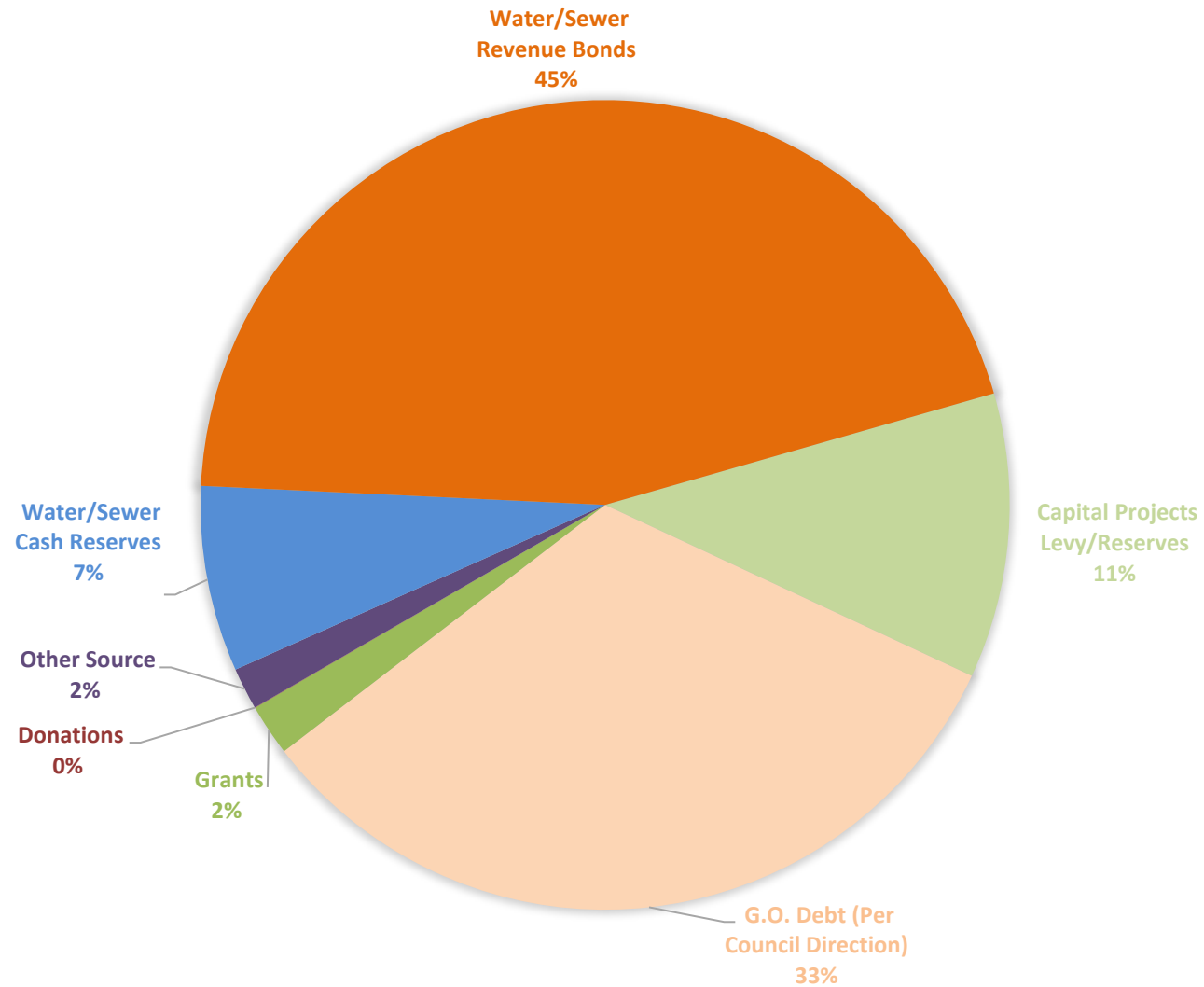


CITY OF PLATTEVILLE
2026-2030 USES BY DEPARTMENT exc. WATER/SEWER

City Manager
Recommendation:

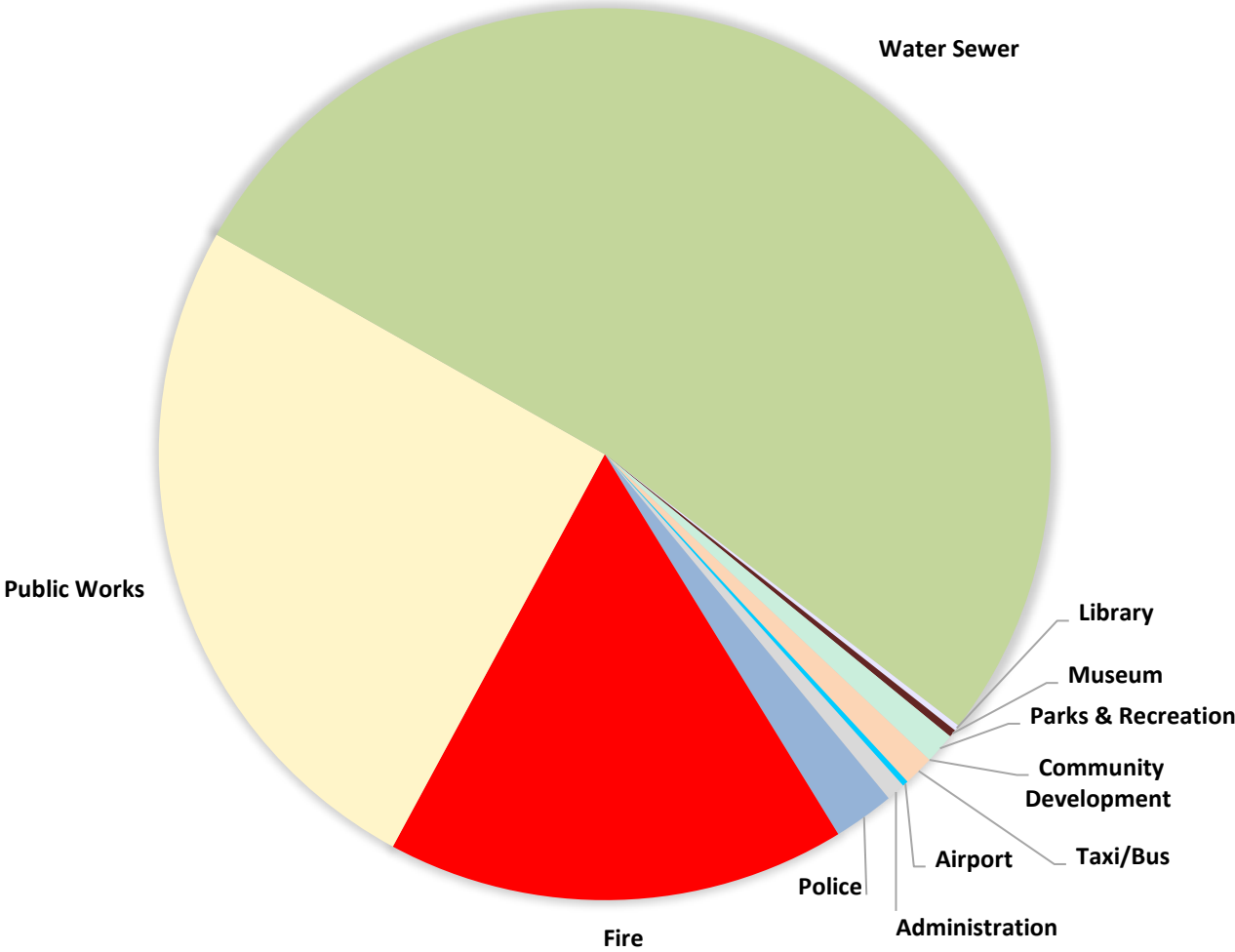


2026 FUNDING SOURCES



City Manager
Recommendation:

2026 USES BY DEPARTMENT



City Manager
Recommendation:

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET**

**2026-2030
Shelved Projects**

Department	Project	Year	5-Year Total	2026 Cost	2026 Funding Source Requested					
					2026 Levy	Debt	Grants	Donations	Other	Notes
Fire	Building Contingency Fund	Annual	50,000	10,000	10,000					
	Equipment Contingency Fund	Annual	50,000	10,000	10,000					
	Emergency Weather Warning System	2027	166,000	-	-					
Public Works	City Hall Auditorium Contingency	Annual	100,000	20,000	20,000					
	City Hall Lights	2025	10,000	10,000	10,000					
	Additional Street overlay (levy funded)	Annual+	518,550	65,000	65,000					
	Alleys	Annual	235,000	85,000	85,000					
	Fuel Pumps	2025-28	100,000	25,000	25,000					
	Leaf Vacuum Trailers	2025 & 27	200,000	95,000	95,000					
	Roadside Mower Tractor	2025	60,000	60,000	60,000					
	Wood Chipper	2025	115,000	115,000	115,000					
	Southwest Rd Sidewalk Construction	2026	247,500	247,500	247,500					
	Smart Poles	2028	80,000	80,000	80,000					
	Street Garage	2029	8,500,000	-	-					
	E Mineral Recon	2027-2030	1,065,000	-	-					
	Division St Recon	2030	650,000	-	-					
	Furnace St Recon	2030	525,000	-	-					
	Greenwood Ave Recon	2030	525,000	-	-					
	University Plz Recon	2030	300,000	-	-					
	Highbury Cir Recon	2030	410,000	-	-					
	Knollwood Way Recon	2030	855,000	-	-					
Library	Door Replacement	2025	13,000	13,000	6,500				6,500	Library foundation
	Relamping	2025	8,000	8,000	8,000					
	Workroom Expansion	2025	12,000	12,000	6,000				6,000	Library foundation
	Tech Replacement	Annual	95,000	10,000	5,000				5,000	Library foundation
	Security Cameras	2026	20,000	20,000	10,000			10,000		
	Carpet Replacement - 1st Floor	2027	65,000	-	-					
	Carpet Replacement - 2nd Floor	2028	65,000	-	-					
Museum	Self Checkout	2028	30,000	-	-					
	Off-Street Parking	2025-26	398,350	100,000	100,000					
	Rock School Improvements	2025	56,047	56,047	32,500				23,547	Carryover
	Energy Audit	2025	64,000	64,000	64,000					
	Hanmer Robbins Improvements	2025	50,000	50,000	50,000					
	Museum Renovation	2025-28	2,399,000	957,000	200,000			757,000		
	200 Year Celebration	2026-2027	50,000	25,000	25,000					
Parks & Recreation	Attic Insulation	2026	85,000	85,000	85,000					
	Moundview Campground Parking	2025	38,000	38,000	38,000					
	Parks Garage	2025	164,500	164,500	164,500					
	Highland Parking	2025	15,000	15,000	15,000					
	Skid Steer	2025	85,000	85,000	85,000					
	Amphitheater	2025	50,000	50,000	50,000					
	Harrison Improvements	2025	35,000	35,000	35,000					
	Prairie View Dropoff	2026-2027	285,000	145,000			116,000	15,000	14,000	Impact Fees
	Heated Shop	2026	92,000	92,000	92,000					
Water/Sewer	Highbury Cir Recon	2030	375,000	-	-					
	Knollwood Way Recon	2030	1,470,000							
Totals			20,781,947	2,847,047	1,894,000					

City Manager Review and Recommendations: What this plan does.

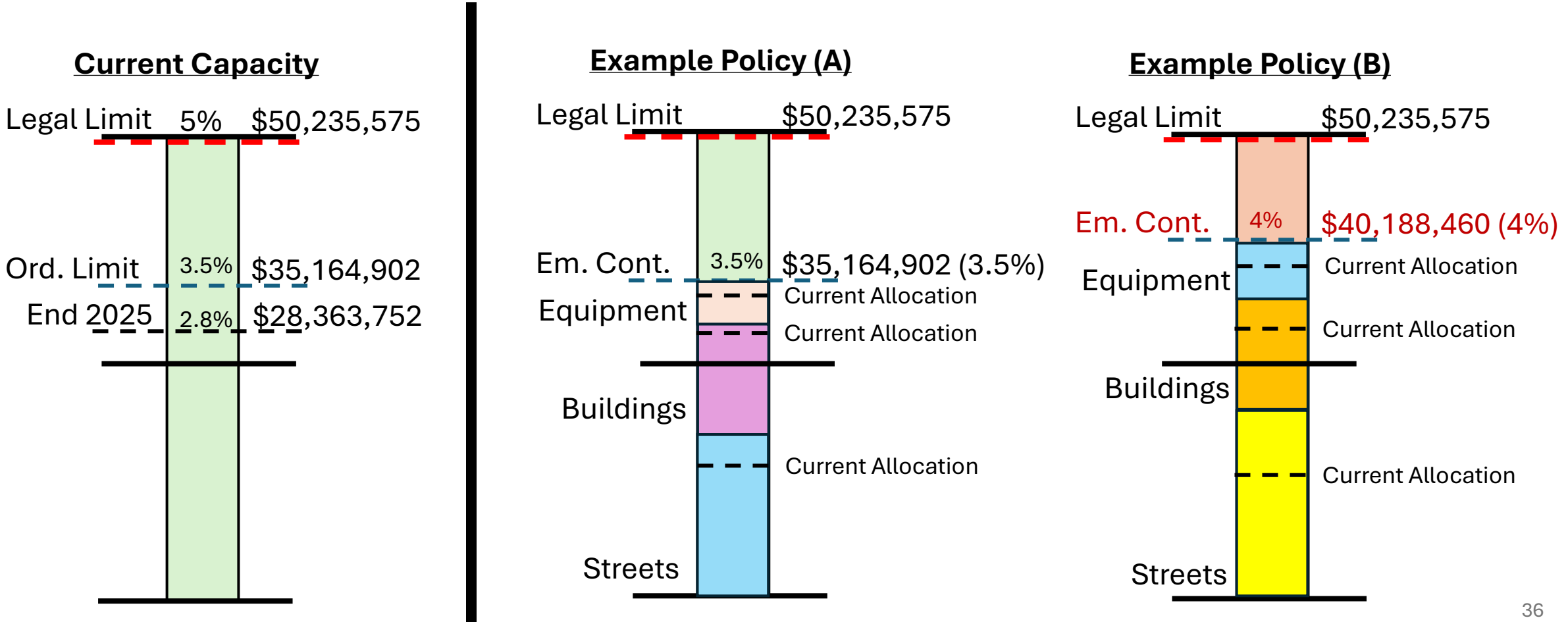
- Meets many identified needs and creates a financially feasible 5-year projection.
- This plan incorporates an additional \$1.1 million for a replacement fire engine. This action deviates from **our tenets** of “...no more than retired principal,” and “...primarily borrowing for street reconstruction.”
- This plan incorporates E. Main Reconstruction project as the primary street project in 2026 and defers other projects into later years to maintain the routine annual borrowing goal.
- This plan does address replacement of several fleet vehicles for police, fire, streets, and transportation.

City Manager Review and Recommendations: **What this plan does not do.**

- Street Reconstruction – This 5-year projection and budget remains built on an estimated \$1.3m - \$1.5m local investment into street infrastructure. To achieve a recommended 40-year replacement, life-cycle on our streets we would need to conduct about \$4 m of replacement annually.
- Lease Fleet – This capital budget includes us continuing to operate with several Enterprise leased vehicles. The hail event complicated our fleet plans and developing a solution to buy out leased vehicles.
- Deferred Maintenance – This plan is built with many lingering deferred maintenance challenges. We are working with UW Platteville in the development of an asset inventory database to help us better track, assess and report on our conditions of buildings, grounds and equipment.

Future Considerations for Streets Maintenance: Policy

- May need capacity policy, or further definition in tenets:
 - May consider allocation of debt levy capacity by category
 - Streets, Buildings/Grounds, Equipment are each allocated a percentage



Future Considerations for Streets Maintenance: Process

Discuss and establish tax burden

Insert session on Streets CIP

- May consider stand-alone discussions annually on streets

2027 Budget Schedule



June 2025	Week 1	Preparation of Budget Schedule for approval by Council.
		Initiate financial management plan update.
	Week 2-4	Update of wage/fringe framework to current employee status.
		Preparation of 5-Year Capital Budget workbooks by department.
July 2025	Week 1	City Manager 2026 Budget guidance released.
		Wage/fringe framework provided to directors for confirmation. Preliminary wage assessment.
		Distribution of 5-Year Capital Budget department workbooks to directors.
	Week 1-3	Creation and distribution of operating budget worksheets to departments.
August 2025	Week 4	Department capital budgets 2026 - 2030 submitted to Administration Director.
	Week 1-2	Preparation of initial draft of 2026 Water/Sewer Utility budget.
	Tuesday Aug 12	Work session: strategic planning process?
	Week 2	City Manager review of CIP requests with Dept. Directors. Compilation of preliminary 5-year Capital Budget document.
		Department operating budgets submitted to Administration Director.
	Tuesday Aug 26	Work session: strategic planning process?
September 2025	Week 3-4	Administration Director preliminary review and compilation of department budgets.
		Director/Superintendent review of draft 2026 Water/Sewer Utility budget.
	Week 1-3	Airport draft budget preparation.
		City Manager/Admin Director review of dept. budgets, development of proposed City budget.
October 2025	Tuesday Sep 30	Work Session: Common Council review of 5-year Capital Budget document.
	Wednesday Oct 8	Presentation of initial draft 2026 Utility Operational and Capital Budgets to Water/Sewer Commission.
	Monday Oct 13	Presentation of proposed 2026 Airport Budget to Airport Commission.
	Tuesday Oct 14	Presentation of City Manager budget to Common Council.
	Wednesday Oct 15	* Water/Sewer Commission Worksession: 2026 Budget (if needed)
	Tuesday Oct 21	* 5pm: Common Council review session – City Manager Operational Budget.
	Tuesday Oct 28	5pm: Common Council review session (if needed).
November 2025	Friday Oct 31	Submit notice of public hearing for the 2026 Budget to the Platteville Journal. Issue press release for Public presentation of the proposed budget.
	Monday Nov 10	Airport Commission approval of 2026 Airport Budget.
	Wednesday Nov 12	Water/Sewer Commission approval of 2026 Utility Budget.
	Tuesday Nov 25	Public hearing for City of Platteville Budget and Council adoption of the Budget.

Consideration for Non-State Grant? – Due Oct 31st

The program funds **capital infrastructure projects** that serve a **statewide public purpose**.

Eligibility Criteria

Non-state entity: Must not be a for-profit organization.

Public purpose: Projects must benefit the broader public.

Ownership interest: The State retains an ownership interest equal to the grant amount via:

- A warranty deed
- A 20-year Land Use Restriction Agreement (LURA) recorded with the county

Funding & Match Requirements

Match requirement: At least 50% of the total project cost must be covered by non-state revenue sources at the time of application.

Award cap: Individual project awards are capped at **\$2 million**.

Total program funding: Capped at **\$50 million statewide**

Possible Projects:

Do we want to compete with other Platteville organizations?

Which project(s):

- Parks Heated Garage?
- Fire Facility – Solar?
- Fire Facility – Splash Tower?
- Deferred Library Project?
- Deferred Museum Project?
- Other?

Financial Impacts:

Tax Impacts:

- Total 2025 tax levy: \$5,388,319
- 2025 MILL rate: 6.43
- \$250,000 home paid roughly \$1,607 in “city” property taxes
- 1% increase in tax rate equates to \$17 annually on a (\$250,000) home (based on estimated tax base)

Estimated impact on levy by direct CIP expenditure:

- \$57,000.00 increase on levy = 1% increase in tax rate for 2026

Estimated impact on levy by G.O. Debt:

- \$770,000.00 borrow would roughly equal to a \$57,000 increase on annual debt service levy = 1% in tax levy for 2026
- ~ (pending many variables)

Council Review and Guidance:

- Open Discussion and Q+A with Council Members
- Guidance on DOA “Non-state Grant”
- Action by Council (by motion, second, and majority vote)
 - Add or refine (detail page) CIP projects
 - Move or reprioritize projects on the list
 - Actions must contain balancing financial solutions