

THE CITY OF PLATTEVILLE, WISCONSIN COMMON COUNCIL AGENDA

PUBLIC NOTICE is hereby given that a regular meeting of the Common Council of the City of Platteville shall be held on Tuesday, November 25, 2025, at 6:00 PM in the Council Chambers at 75 North Bonson Street, Platteville, WI.

***Please note - this meeting will be held in-person.**

The following link can be used to view the livestream of the meeting:

<https://us02web.zoom.us/j/89465034744>

I. CALL TO ORDER

II. ROLL CALL

III. PUBLIC HEARING

- | | |
|---------------------------------|--------------------------|
| 1. Staff Presentation | 5. Council Discussion |
| 2. Public Statements in Favor | 6. Close Public Hearing |
| 3. Public Statements Against | 7. Common Council Action |
| 4. Public Statements in General | |

A. 2025 Budget Hearing

1. Resolution 25-18 Appropriating the Necessary Funds for the Operation and Administration of the City of Platteville for the Year 2026 [11/10/25]
2. Resolution 25-19 Authorizing the Wage Rates of the Permanent Employees, Excluding Union and Library Personnel, and City Manager, for the Year 2026 [11/10/25]

IV. CONSIDERATION OF CONSENT AGENDA – The following items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Council President if you would prefer separate discussion and action.

- A. Council Minutes – 11/10/25 Regular
- B. Payment of Bills
- C. Appointments to Boards and Commissions
- D. Licenses
 1. One-Year and Two-Year Operator License to Sell/Serve Alcohol
 2. Taxi Driver Licenses
- E. Permits
 1. Street Closing – Main Street from Court Street to Oak Street, Court Street from Main Street to Irving Place, and Bonson Street from Main Street to Irving Place on Friday, December 12, 2025, from 4:00 PM to 8:00 PM for Holiday Magic on Main

V. CITIZENS' COMMENTS, OBSERVATIONS and PETITIONS, if any – Please limit comments to no more than five minutes.

VI. REPORTS

- A. Board/Commission/Committee Minutes (Council Representative)
 - 1. Airport Commission (McFall) 10/13/25
 - 2. Community Safe Routes Committee (Badger) 10/20/25
 - 3. Museum Board (Badger) 10/22/25
- B. Other Reports
 - 1. CIP Quarterly Status Report – 10/31/25

VII. ACTION

- A. Resolution 25-20 City of Platteville 2026 Fee Schedule [11/10/25]
- B. Modification to the Maximum Value Limit for the Affordable Housing Program [11/10/25]
- C. Adjusting District 4 Alderperson Appointment Process

VIII. INFORMATION AND DISCUSSION

- A. Ordinance Creating Section 41.20 Special Event Permit
- B. Ordinance Creating Section 41.19 Mobile Food Vending Permit
- C. Fiscal Year 2026 Interoperable Radio Grant Program Resolution Committing Funds for a Local Match
- D. Funding for Cemetery Management Software – 2025 Budget Amendment #3
- E. Assignment of Contract 20-25, Solid Waste and Recycling Contract 2026-2030
- F. City Manager Transition Plan

IX. ADJOURNMENT

***Please note - this meeting will be held in-person.**

Please click the link below to join the webinar to view the livestream:

<https://us02web.zoom.us/j/89465034744>

or visit zoom.us, select "Join a Meeting" and enter the Webinar ID: 894 6503 4744

Connect by phone:

877 853 5257 (Toll Free) or

888 475 4499 (Toll Free)

Webinar ID: 894 6503 4744

If your attendance requires special accommodation, write City Clerk, P.O. Box 780, Platteville, WI 53818 or call (608) 348-9741 Option 6.

THE CITY OF PLATTEVILLE, WISCONSIN COUNCIL SUMMARY SHEET

COUNCIL SECTION: PUBLIC HEARING	TITLE: City of Platteville 2026 Budget Resolution 25-18: Appropriating the Necessary Funds for the Operation and Administration of the City of Platteville for the Year 2026	DATE: November 25, 2025
ITEM NUMBER: III.A.1.		VOTE REQUIRED: Majority
PREPARED BY: Nicola Maurer, Administration Director		

Description:

The 2026 City of Platteville budget, as proposed by the Common Council, has a Revenue and Expense Budget for the General Fund of \$10,168,061. The Revenue and Expense Budget for all funds, excluding the Airport and Utilities, is \$24,502,993.

The proposed budget includes the following adjustments to the City Manager Operating and CIP budgets which were reviewed by the Council on September 23, October 14, October 15 and October 28:

General Fund Revenues

- \$23,940 increase in Property Tax revenue
- \$4,000 decrease in Senior Center membership revenue, per Council action

General Fund Expenses

- \$15,000 increase in City Manager contingency to fully utilize capacity under Expenditure Restraint
- \$5,440 increase in wage/fringe for City Manager compensation adjustment

Debt Service Fund Revenues

- \$84,658 decrease in Property Tax revenue, after sale of 2025A Notes and adjustments
- \$1,500 increase in interest on debt proceeds, to offset paying agent and disclosure services

Debt Service Fund Expenses

- \$43,902 increase in interest expense, after sale of 2025A notes

Capital Projects Fund Revenues

- \$65,000 increase in Property Tax revenue per Council action to fund the Museum Hanmer Robbins Attic Insulation project

Capital Projects Fund Expenses

- \$65,000 increase per Council action to add the Museum Hanmer Robbins Attic Insulation project

TIF #6 Fund Revenues

- \$13,031 decrease in tax increment based on actual taxing jurisdiction levies

TIF #7 Fund Revenues

- \$10,455 decrease in tax increment based on actual taxing jurisdiction levies

TIF #9 Fund Revenues

- \$3,443 decrease in tax increment based on actual taxing jurisdiction levies

The finalized Equated Statement of Assessment for the City of Platteville has been issued by the State of Wisconsin Department of Revenue. Final assessed value (TIF Districts included) is \$965,369,900 which is a net decrease of \$7,154,800 from 2024. The change includes an increase in residential real property assessed value of \$2.25 million, a decrease of \$10.2 million in commercial and an increase of \$0.9 million in manufacturing. Personal property taxes were eliminated under 2023 Wisconsin Act 12 so there is zero assessed value for personal property in 2025.

The updated proposed tax levy is \$5,874,753 reflecting an increase of \$4,282 from the City Manager budget, with \$3,142,922 allocated to the General Fund, \$1,885,172 to the Debt Service Fund, \$565,000 to the Capital Improvement Fund, \$34,692 to the Broske Center Fund and \$246,967 to the Museum Fund.

The City assessed tax rate is \$6.64 per \$1,000 assessed value, a 3.2% increase from last year.

Budget/Fiscal Impact:

Creates 2026 City of Platteville Budget

Recommendation:

Staff recommends the Common Council make a motion to approve the 2026 Budget Resolution No. 25-18 in the amount of \$24,502,993.

Sample Affirmative Motion:

"I move to adopt Resolution 25-18 Appropriating the Necessary Funds for the Operation and Administration of the City of Platteville for the Year 2026 in the amount of \$24,502,993 as presented."

Attachments:

- 2026 City of Platteville Budget Resolution
- 2026 City of Platteville Budget Overview and Detail

RESOLUTION NO: 25-18

**RESOLUTION APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION AND ADMINISTRATION OF THE CITY
OF PLATTEVILLE FOR THE YEAR 2026**

REVENUES:

Property Taxes	\$	3,142,922
Other Taxes	\$	716,660
Special Assessments	\$	8,150
Intergovernmental Revenues	\$	4,787,133
Licenses & Permits	\$	127,940
Fines, Forfeits & Penalties	\$	147,500
Public Charges For Services	\$	465,758
Intergovernmental Charges	\$	243,826
Miscellaneous Revenues	\$	514,116
Other Financing Sources	\$	14,056
TOTAL GENERAL FUND	\$	10,168,061
Taxi/Bus Special Revenue - Property Taxes	\$	-
Taxi/Bus Special Revenue - Other	\$	692,156
TOTAL TAXI/BUS SPECIAL REVENUE FUND	\$	692,156
Debt Service Fund - Property Taxes	\$	1,885,172
Debt Service Fund - Other	\$	236,918
TOTAL DEBT SERVICE	\$	2,122,090
Capital Projects Fund - Property Taxes	\$	565,000
Capital Projects Fund - Other	\$	2,880,450
TOTAL CAPITAL PROJECTS	\$	3,445,450
Broske Center Fund - Property Taxes	\$	34,692
Broske Center Fund - Other	\$	37,670
TOTAL BROSKE CENTER	\$	72,362
Museum Fund - Property Taxes	\$	246,967
Museum Fund - Other	\$	135,250
TOTAL MUSEUM	\$	382,217
TIF District #6 Fund (Eastside Rd, Evergreen Rd, Etc.)	\$	712,666
TIF District #7 Fund (Downtown Area)	\$	878,000
TIF District #9 Fund (Overlay District)	\$	181,858
TIF District #10 Fund (Planned New District)	\$	13,060
Redevelopment Authority Fund	\$	41,204
Affordable Housing	\$	127,000
Lead Service Line Program Fund	\$	96,112
Pool Project Fund	\$	5,124,725
Trail Acquisition Fund	\$	153,704
Hail Storm Damage Fund	\$	100,000
Ambulance Service Fund	\$	192,328
GRAND TOTAL REVENUES:	\$	24,502,993

EXPENDITURES:

General Government	\$	1,823,389
Public Safety	\$	3,989,952
Public Works	\$	1,835,646
Health & Human Services	\$	193,506
Culture, Recreation, & Education	\$	1,944,796
Conservation & Development	\$	380,772
Total General Fund	\$	10,168,061
Taxi/Bus Special Revenue Fund	\$	692,156
Debt Service Fund	\$	2,122,090
Capital Projects Fund	\$	3,445,450
TIF District #6 Fund (Eastside Rd, Evergreen Rd, Etc.)	\$	712,666
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Ambulance Service Fund	\$	192,328
Museum Fund	\$	382,217
GRAND TOTAL EXPENDITURES:	\$	24,502,993

There is hereby levied a tax of **\$5,874,753** upon all the taxable property in the City of Platteville as returned by the City Assessor in the year 2025 for the purposes set forth in said budget.

The City Treasurer is hereby directed and authorized to spread the said tax upon the current tax roll of the City of Platteville.

This Resolution shall take effect and be in force from and after its passage and publication.

Approved and adopted by the Common Council of the City of Platteville this 25th day of November, 2025.

Barbara Daus, President

ATTEST:

Colette Steffen, City Clerk

2026 Council Proposed Budget

November 25, 2025



2026 Council Proposed Budget Summary

11/20/2025 12:20

Budget	Funding Source			
	Tax Levy	Debt	Other	Fund Balance To/(From)

Major Funds

100	General Fund **	10,168,061	3,142,922	-	7,025,139	-
105	Debt Service Fund	2,122,090	1,885,172	-	9,000	(227,918) Debt premium
110	Capital Projects Fund	3,445,450	565,000	2,366,000	209,120	(305,330) GF reserves

Special Revenue Funds

101	Taxi/Bus Fund	692,156	-	-	648,029	(44,127)
126	TID #6	693,578	-	-	712,666	19,088
127	TID #7	878,000	-	-	603,534	(274,466)
129	TID #9	97,820	-	-	181,858	84,038
180	TID #10	13,060	-	-	-	(13,060)
130	RDA Fund	13,400	-	-	41,204	27,804
135	Affordable Housing Fund	65,150	-	-	127,000	61,850
140	Broske Center	72,362	34,692	-	37,670	-
154	Lead Service Line Utility Fund	96,112	-	-	93,154	(2,958)
155	Pool Project Fund	5,124,725	-	-	-	(5,124,725)
156	Trail Acquisition Fund	153,704	-	-	153,704	-
157	Hail Storm Damage Fund ^^	100,000		100,000	-	-
158	Ambulance Service Fund ~	192,328			192,328	-
159	Museum Fund ~	382,217	246,967		135,250	-
200	Airport Fund	287,731	-	-	322,831	35,100

Enterprise Funds

600	WS Utility Fund Operating	5,606,012	-	-	6,631,496	1,025,484
600	WS Utility Fund Capital Improv.	4,203,725	-	3,615,500	588,225	-

2026 Total All Funds 34,407,681 5,874,753 6,081,500 17,712,208 4,739,220

** General Fund amounts are shown after the moving of Ambulance and Museum

^^ placeholder pending completion of claim process

2026 Council Proposed Budget Summary

11/20/2025 12:20

Comparison of 2026 vs 2025 Levy by Fund							
Fund	2026 Proposed Levy	2025 Levy	Increase/ (Decrease)	Percentage Change in Levy	2025 Estimated Assessed Value (TID out)	2025/2026 Est. Assessed Tax Rate	% change in tax rate
100 General Fund	3,142,922	3,241,178	(98,256)	-3.0%	885,282,109	3.55	
101 Taxi/Bus Fund	-	-	-		885,282,109	-	
105 Debt Service Fund	1,885,172	1,710,478	174,694	10.2%	885,282,109	2.13	
110 Capital Fund	565,000	400,000	165,000	41.3%	885,282,109	0.64	
140 Broske Center Fund	34,692	36,663	(1,971)	-5.4%	885,282,109	0.04	
159 Museum Fund ~	246,967	-	246,967		885,282,109	0.28	
Totals	5,874,753	5,388,319	486,434	9.0%	885,282,109	\$6.64	3.2%

10 Year Levy Comparison							
	General Fund Levy	Debt Service	CIP	Taxi/Bus	Broske Center	Museum ~	Total
2026*	3,142,922	1,885,172	565,000	-	34,692	246,967	5,874,753
2025	3,241,178	1,710,478	400,000	-	36,663	-	5,388,319
2024	3,119,887	1,596,168	300,000	-	32,203	-	5,048,258
2023	3,409,078	1,650,566	100,000	-	-	-	5,159,644
2022	3,022,201	1,599,054	196,635	45,000	-	-	4,862,890
2021	2,841,426	1,527,955	364,185	-	-	-	4,733,566
2020	2,718,027	1,501,998	355,990	44,781	-	-	4,620,796
2019	2,722,546	1,486,964	196,600	44,647	-	-	4,450,757
2018	2,585,636	1,226,854	405,000	41,638	-	-	4,259,128
2017	2,372,302	1,473,517	266,500	43,000	-	-	4,155,319

* Proposed budget

~ previously included in General Fund

Council

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
COUNCIL: PROF SERVICES	-	-	-	-	-	-	-	-	
COUNCIL: POSTAGE	106	148	100	47	100	150	150	150	50%
COUNCIL: SUBSCRIPTION & DUES	3,289	4,067	4,485	4,506	4,506	4,800	4,800	4,800	7%
COUNCIL: TRAVEL & CONFERENCES	530	-	500	624	750	1,750	1,750	1,750	250%
COUNCIL: OPERATING SUPPLIES	2,954	2,362	3,000	1,684	3,000	3,000	3,000	3,000	0%
COUNCIL: ADV & PUB	1,192	2,737	1,500	664	1,500	1,530	1,530	1,530	2%
COUNCIL: OUTLAY	-	-	-	-	-	-	-	-	
<i>TOTAL EXPENSES COUNCIL</i>	8,070	9,313	9,585	7,525	9,856	11,230	11,230	11,230	17%
<i>Tax Levy Support</i>	8,070	9,313	9,585	7,525	9,856	11,230	11,230	11,230	17%

City Manager

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
ATTORNEY: PROF SERVICES	44,434	42,783	35,000	8,168	20,000	27,500	27,500	27,500	-21%
ATTORNEY: SPECIAL COUNSEL	1,105	1,415	5,000	-	-	5,000	5,000	5,000	0%
TOTAL EXPENSES ATTORNEY	45,539	44,197	40,000	8,168	20,000	32,500	32,500	32,500	-19%
CITY MGR: SALARIES	67,684	90,825	94,520	44,708	89,416	94,505	94,505	99,225	5%
CITY MGR: CAR ALLOWANCE	800	1,200	1,200	600	1,200	1,200	1,200	1,200	0%
CITY MGR: OTHER WAGES	21,680	13,396	13,223	6,125	12,251	13,745	13,812	13,812	4%
CITY MGR: OVERTIME	96	103	-	105	210	-	-	-	
CITY MGR: WRS (ERS	5,972	7,154	7,488	3,507	7,015	7,794	7,798	8,138	9%
CITY MGR: SOC SEC	5,602	6,368	6,754	3,052	6,103	6,785	6,789	7,082	5%
CITY MGR: MEDICARE	1,309	1,489	1,580	714	1,427	1,586	1,587	1,656	5%
CITY MGR: LIFE INS	115	123	115	64	129	145	145	145	26%
CITY MGR: HEALTH INS PREMIUMS	15,935	23,078	25,161	14,677	25,160	26,671	26,544	26,544	5%
CITY MGR: HEALTH INS. CLAIMS C	4,632	541	900	155	311	375	375	375	-58%
CITY MGR: DENTAL INS	948	1,369	1,409	760	1,520	1,341	1,341	1,341	-5%
CITY MGR: LONG TERM DISABILITY	627	905	421	187	374	423	423	441	5%
CITY MGR: PROF SERVICES	13,955	9,996	6,000	18,486	18,486	6,500	6,500	6,500	8%
CITY MGR: TELEPHONE	519	692	800	347	800	800	800	800	0%
CITY MGR: POSTAGE	11	38	50	23	50	75	75	75	50%
CITY MGR: OFFICE SUPPLIES	49	-	300	-	250	250	250	250	-17%
CITY MGR: SUBSCRIPTION & DUES	1,355	191	500	339	500	500	500	500	0%
CITY MGR: GRANT WRITING	1,936	2,138	5,000	2,455	5,000	5,000	5,000	5,000	0%
CITY MGR: TRAVEL & CONFERENCES	702	612	2,500	300	1,000	2,000	2,000	2,000	-20%
CITY MGR: COPY MACHINES	506	463	500	98	300	400	400	400	-20%
CITY MGR: OTHER SUPPLIES & EXP	4,839	7,689	4,000	261	1,000	2,500	2,500	2,500	-38%
CITY MGR: SUNSHINE FUND	1,860	2,030	3,000	145	2,500	3,500	3,500	3,500	17%
CITY MGR: RENT EXPENSE	-	-	-	600	2,400	2,400	2,400	2,400	
CITY MGR: WAGE/BNFT CONTINGEN	705	-	1,000	-	-	1,000	1,000	1,000	0%
CITY MGR: CONTINGENCY FUND	8,338	7,258	10,000	1,850	5,000	10,000	10,000	25,000	150%
TOTAL EXPENSES CITY MANAGER	160,177	177,657	186,421	99,560	182,402	189,495	189,444	209,884	13%

City Manager

<u>Account Title</u>	<u>2023</u> <u>Actual</u>	<u>2024</u> <u>Actual</u>	<u>2025</u> <u>Adopted</u> <u>Budget</u>	<u>2025</u> <u>June 30th</u> <u>YTD Actual</u>	<u>2025</u> <u>Curr Year</u> <u>Estimate</u>	<u>2026</u> <u>Department</u> <u>Budget</u>	<u>2026</u> <u>City Manager</u> <u>Budget</u>	<u>2026</u> <u>Council</u> <u>Budget</u>	<u>2025-26</u> <u>Cncil Bdgt</u> <u>% change</u>
HR: SALARIES	-	58,066	58,903	29,637	59,273	62,493	62,798	62,798	7%
HR: WRS	-	3,821	4,094	1,950	3,900	4,500	4,521	4,521	10%
HR: SOC SEC	-	3,262	3,652	1,642	3,285	3,875	3,893	3,893	7%
HR: MEDICARE	-	763	854	384	768	906	911	911	7%
HR: LIFE INS	3	47	67	27	54	71	71	71	6%
HR: HEALTH INS PREMIUM	-	19,761	21,520	12,553	21,520	22,811	22,703	22,703	5%
HR: HEALTH INS CLM	-	-	2,697	-	-	2,560	2,560	2,560	-5%
HR: DENTAL INS	-	1,230	1,267	739	1,478	1,305	1,305	1,305	3%
HR: LONG TERM DIS	-	482	230	115	229	244	245	245	7%
HR: SUBSCR/DUES	-	-	200	253	253	300	300	300	50%
HR: TRAVEL/CONF.	-	-	1,500	-	1,500	1,000	1,000	1,000	-33%
HR: SUPPLIES	-	288	250	-	250	250	250	250	0%
TOTAL EXPENSES HUMAN RESOURCES	3	87,720	95,234	47,300	92,510	100,315	100,557	100,557	6%
COMMUNICATION: OTHER WAGES	54,152	57,276	60,116	28,487	56,973	63,256	63,565	63,565	6%
COMMUNICATION: OVERTIME	91	307	-	-	-	-	-	-	
COMMUNICATION: WRS (ERS)	3,748	3,971	4,178	1,972	3,943	4,554	4,577	4,577	10%
COMMUNICATION: SOC SEC	3,172	3,310	3,727	1,625	3,251	3,922	3,941	3,941	6%
COMMUNICATION: MEDICARE	742	774	872	380	760	917	922	922	6%
COMMUNICATION: LIFE INS	87	92	95	48	96	100	100	100	5%
COMMUNICATION: HEALTH INS PREM	23,325	24,701	26,900	15,691	26,900	28,514	28,379	28,379	5%
COMMUNICATION: HLTH INS CLAIM	507	2,857	469	3,379	6,758	3,400	3,400	3,400	625%
COMMUNICATION: DENTAL INS	1,493	1,538	1,584	924	1,848	1,631	1,631	1,631	3%
COMMUNICATION: LONG TERM DIS	431	475	234	116	233	247	248	248	6%
COMMUNICATION: PROF SERVICES	-	-	-	-	-	4,500	4,500	4,500	
COMMUNICATION: TELEPHONE	-	-	1,000	-	800	1,000	1,000	1,000	0%
COMMUNICATION: SUB & DUES	-	-	400	-	400	400	400	400	0%
COMMUNICATION: MARKETING	13,846	14,076	16,000	5,573	16,000	5,000	5,000	5,000	-69%
COMMUNICATION: OUTLAY	-	-	-	-	3,000	3,000	3,000	3,000	
TOTAL EXPENSES COMMUNICATIONS	101,593	109,378	115,575	58,196	120,962	120,441	120,663	120,663	4%
EMERG MGMT: TELEPHONE	-	-	-	-	-	-	-	-	
EMERG MGMT: UTILITY, REFUSE	117	129	150	54	120	150	150	150	0%
EMERG MGMT: REPAIR & MAINTENAN	2,298	2,405	3,000	-	2,500	2,800	2,800	2,800	-7%
EMERG MGMT: OUTLAY	-	-	-	-	-	-	-	-	
TOTAL EXPENSES EMERG MGMT	2,415	2,534	3,150	54	2,620	2,950	2,950	2,950	-6%

City Manager

<u>Account Title</u>	<u>2023</u> <u>Actual</u>	<u>2024</u> <u>Actual</u>	<u>2025</u> <u>Adopted</u> <u>Budget</u>	<u>2025</u> <u>June 30th</u> <u>YTD Actual</u>	<u>2025</u> <u>Curr Year</u> <u>Estimate</u>	<u>2026</u> <u>Department</u> <u>Budget</u>	<u>2026</u> <u>City Manager</u> <u>Budget</u>	<u>2026</u> <u>Council</u> <u>Budget</u>	<u>2025-26</u> <u>Cncil Bdgt</u> <u>% change</u>
<u>REVENUE</u>									
INTERNSHIP GRANTS	2,000	-	-	-	-	-	-	-	
MISC CITY DONATIONS	6,117	9,751	5,000	-	5,000	5,000	5,000	5,000	0%
<i>TOTAL REVENUES CITY MANAGER</i>	8,117	9,751	5,000	-	5,000	5,000	5,000	5,000	0%
 <i>Tax Levy Support</i>	 301,607	 324,015	 435,380	 165,977	 320,984	 440,701	 441,114	 461,554	 6%

Administration

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
ADMIN DIRECTOR: SALARIES	62,563	66,950	69,358	32,350	69,358	73,101	73,456	73,456	6%
ADMIN DIRECTOR: OTHER WAGES	58,800	1,211	-	-	-	-	-	-	
ADMIN DIRECTOR: WRS (ERS)	8,384	4,703	4,820	2,249	4,820	5,263	5,289	5,289	10%
ADMIN DIRECTOR: SOC SEC	7,252	4,029	4,300	1,886	4,300	4,532	4,554	4,554	6%
ADMIN DIRECTOR: MEDICARE	1,696	942	1,006	441	1,006	1,060	1,065	1,065	6%
ADMIN DIRECTOR: LIFE INS	303	340	352	178	352	375	375	375	7%
ADMIN DIRECTOR: HEALTH INS PRE	36,550	16,476	17,933	10,466	17,933	19,009	18,919	18,919	5%
ADMIN DIRECTOR: HEALTH INS CLM	2,967	2,517	3,600	2,101	3,600	3,600	3,600	3,600	0%
ADMIN DIRECTOR: DENTAL INS	2,340	1,026	1,056	616	1,056	1,087	1,087	1,087	3%
ADMIN DIRECTOR: LONG TERM DIS	844	571	270	136	270	285	286	286	6%
ADMIN DIRECTOR: SUBSCR/DUES	50	682	700	610	610	714	714	714	2%
ADMIN DIRECTOR: TRAVEL/CONF.	1,170	1,090	3,000	297	2,500	2,500	2,500	2,500	-17%
ADMIN DIRECTOR: SUPPLIES	9,120	10,138	9,250	6,406	9,250	9,435	9,435	9,435	2%
ADMIN DIRECTOR: OUTLAY	2,475	2,595	4,200	-	2,750	4,000	4,000	4,000	-5%
TOTAL EXPENSES ADMINISTRATION	194,514	113,268	119,845	57,738	117,805	124,961	125,280	125,280	5%
TELEPHONE	4,395	5,619	3,000	4,236	6,246	6,371	6,371	6,371	112%
TOTAL EXPENSES TELEPHONE	4,395	5,619	3,000	4,236	6,246	6,371	6,371	6,371	112%
INS: PROPERTY & LIABILITY INSU	103,972	127,838	140,800	132,361	133,000	141,626	147,930	147,930	5%
INS: WORKERS COMPENSATION	57,500	45,753	46,000	43,986	43,986	44,866	44,866	44,866	-2%
INS: EMPLOYEES BOND	1,689	519	1,700	535	535	1,700	1,700	1,700	0%
INS: FLEX SYSTEM & HRA SETUP	6,752	7,055	7,000	3,300	7,000	7,140	7,140	7,140	2%
TOTAL EXPENSES INSURANCE	169,913	181,165	195,500	180,182	184,521	195,332	201,636	201,636	3%

Administration

<u>Account Title</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2025</u>	<u>2025</u>	<u>2026</u>	<u>2026</u>	<u>2026</u>	<u>2025-26</u>
	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>June 30th</u>	<u>Curr Year</u>	<u>Department</u>	<u>City Manager</u>	<u>Council</u>	<u>Cncil Bdgt</u>
<u>REVENUES</u>			<u>Budget</u>	<u>YTD Actual</u>	<u>Estimate</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>% change</u>
GENERAL PROPERTY TAXES	3,409,079	3,119,888	3,241,178	3,241,177	3,241,177	3,403,947	3,365,949	3,389,889	5%
MUNICIPAL OWNED UTILITY	394,520	378,554	378,554	184,177	368,354	360,000	360,000	360,000	-5%
PAYMENTS IN LIEU OF TAXES	128,303	153,503	139,639	139,421	139,421	143,043	143,043	143,043	2%
LAND USE VALUE TAX PENALTY	1,456	-	1,500	-	-	-	-	-	-100%
INTEREST ON TAXES	764	3,550	1,000	16,629	17,000	1,000	1,000	1,000	0%
STATE SHARED REVENUES	2,490,740	3,087,029	3,175,087	-	3,175,087	3,283,040	3,279,188	3,279,188	3%
EXPENDITURE RESTRAINT PAY	122,918	112,338	112,338	-	112,338	112,338	97,453	97,453	-13%
STATE AID EXEMPT COMPUTER	10,928	10,928	10,930	-	10,930	10,930	13,260	13,260	21%
PERSONAL PROPERTY AID	17,699	17,699	67,768	67,768	67,768	91,340	91,340	91,340	35%
ST. AID MUN. SERVICE PMT.	139,432	153,725	179,180	179,170	179,170	184,456	246,089	246,089	37%
TELEVISION FRANCHISE	6,290	6,290	6,290	-	6,290	6,290	6,290	6,290	0%
TRANSFER FROM OTHER FUNDS	-	-	-	-	-	-	-	-	
TRANSFER FROM CIP TO GEN.FUND	-	-	-	-	-	-	-	-	
MISCELLANEOUS REVENUE	301	858	-	-	-	-	-	-	
TOTAL REVENUES ADMINISTRATION	6,722,430	7,044,363	7,313,464	3,828,343	7,317,535	7,596,384	7,603,612	7,627,552	4%
Tax Levy Support	(6,353,609)	(6,744,311)	(6,995,119)	(3,586,187)	(7,008,963)	(7,269,720)	(7,270,325)	(7,294,265)	4%

Administration: Clerk

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
CITY CLERK: SALARIES	68,474	67,606	73,976	34,816	69,631	77,941	78,321	78,321	6%
CITY CLERK: OTHER WAGES	36,941	40,909	39,670	18,376	-	41,234	41,437	41,437	4%
CITY CLERK: OVERTIME	251	309	-	315	630	-	-	-	
CITY CLERK: WRS (ERS	7,318	7,181	7,898	3,720	7,440	8,581	8,622	8,622	9%
CITY CLERK: SOC SEC	5,913	6,362	7,046	3,113	6,226	7,389	7,425	7,425	5%
CITY CLERK: MEDICARE	1,386	1,485	1,648	728	1,456	1,728	1,737	1,737	5%
CITY CLERK: LIFE INS	177	248	314	187	374	509	509	509	62%
CITY CLERK: HEALTH INS PREMIUM	36,294	29,980	34,900	20,358	34,900	36,993	36,820	36,820	6%
CITY CLERK: HEALTH INS. CLAIMS	4,788	5,666	3,800	1,569	3,138	2,425	2,425	2,425	-36%
CITY CLERK: DENTAL INS	2,119	1,476	1,549	717	1,435	1,267	1,267	1,267	-18%
CITY CLERK: LONG TERM DISABILI	849	552	395	167	333	401	402	402	2%
CITY CLERK: TELEPHONE	117	92	150	47	100	100	100	100	-33%
CITY CLERK: POSTAGE	325	372	350	164	250	400	400	400	14%
CITY CLERK: SUBSCRIPTION & DUE	195	207	150	604	320	320	320	320	113%
CITY CLERK: TRAVEL & CONFERENC	3,114	1,025	2,500	464	2,000	2,000	2,000	2,000	-20%
CITY CLERK: OPERATING SUPPLIES	220	851	800	171	400	1,000	1,000	1,000	25%
CITY CLERK: DATA PROCESSING	-	-	-	-	-	-	-	-	
CITY CLERK: COPY MACHINES	794	1,622	800	560	800	1,600	1,600	1,600	100%
CITY CLERK: LICENSE PUBLICATIO	385	318	450	49	450	450	450	450	0%
TOTAL EXPENSES CITY CLERK	169,659	166,261	176,396	86,125	129,883	184,338	184,835	184,835	5%
ELECTIONS: OTHER WAGES	5,024	24,394	5,000	5,706	5,706	25,000	25,000	25,000	400%
ELECTIONS: WRS (ERS	-	-	-	-	-	-	-	-	
ELECTIONS: SOC SEC	-	5	200	-	-	200	200	200	0%
ELECTIONS: MEDICARE	-	1	50	-	-	50	50	50	0%
ELECTIONS: POSTAGE	932	2,515	1,000	1,519	1,800	2,700	2,700	2,700	170%
ELECTIONS: VOTING MACH. MAINT.	3,494	3,604	3,500	-	3,500	3,500	3,500	3,500	0%
ELECTIONS: TRAVEL/CONFERENCES	-	-	-	118	118	600	600	600	
ELECTIONS: OPERATING SUPPLIES	2,429	3,454	2,500	2,361	2,500	3,500	3,500	3,500	40%
ELECTIONS: ADV & PUB	549	676	600	413	600	700	700	700	17%
ELECTIONS: RENT	-	2,700	1,800	1,800	1,800	2,700	2,700	2,700	50%
TOTAL EXPENSES ELECTIONS	12,427	37,349	14,650	11,917	16,024	38,950	38,950	38,950	166%

Administration: Clerk

<u>Account Title</u>	<u>2023</u> <u>Actual</u>	<u>2024</u> <u>Actual</u>	<u>2025</u> <u>Adopted</u> <u>Budget</u>	<u>2025</u> <u>June 30th</u> <u>YTD Actual</u>	<u>2025</u> <u>Curr Year</u> <u>Estimate</u>	<u>2026</u> <u>Department</u> <u>Budget</u>	<u>2026</u> <u>City Manager</u> <u>Budget</u>	<u>2026</u> <u>Council</u> <u>Budget</u>	<u>2025-26</u> <u>Cncil Bdgt</u> <u>% change</u>
ASSESSOR: BOARD OF REVIEW WAGE	-	-	100	-	-	100	100	100	0%
ASSESSOR: SOC SEC	-	-	6	-	-	6	6	6	0%
ASSESSOR: MEDICARE	-	-	1	-	-	1	1	1	0%
ASSESSOR: PROF SERVICES	35,650	31,000	31,000	15,500	31,000	80,000	80,000	80,000	158%
ASSESSOR: TRAVEL & CONFERENCES	42	-	-	-	-	-	-	-	
ASSESSOR: ADV & PUB	300	407	300	300	300	400	400	400	33%
ASSESSOR:ST. MANUFACTURING FEE	440	895	450	-	450	450	450	450	0%
TOTAL EXPENSES ASSESSOR	36,432	32,342	31,857	15,800	31,750	80,957	80,957	80,957	154%
<u>REVENUES</u>									
LIQUOR & MALT LICENSES	22,835	21,715	22,700	21,049	21,700	22,700	22,700	22,700	0%
OPERATOR'S LICENSES	5,800	6,146	5,000	4,152	6,000	6,000	6,000	6,000	20%
BUSINESS & OCCUPATIONAL L	707	339	500	441	450	500	500	500	0%
CIGARETTE LICENSES	1,600	1,800	1,700	1,400	1,400	1,500	1,500	1,500	-12%
SOLICITORS/VENDORS PERMITS	500	400	400	850	1,000	800	800	800	100%
LICENSE PUBLICATION FEES	418	296	450	396	450	450	450	450	0%
TOTAL REVENUES CITY CLERK	31,859	30,696	30,750	28,288	31,000	31,950	31,950	31,950	4%
Tax Levy Support	186,659	205,257	192,153	85,554	146,657	272,295	272,792	272,792	42%

Administration: Finance

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
FINANCE: SALARIES	33,290	34,408	43,951	20,561	41,121	46,248	46,477	46,477	6%
FINANCE: OTHER WAGES	96,302	99,430	101,179	47,750	95,500	106,096	106,611	106,611	5%
FINANCE: OVERTIME	8,756	5,811	200	2,808	5,616	200	200	200	0%
FINANCE: WRS (ERS)	9,714	9,139	10,101	4,945	9,890	10,983	11,036	11,036	9%
FINANCE: SOC SEC	8,324	8,257	9,010	4,274	8,547	9,457	9,504	9,504	5%
FINANCE: MEDICARE	1,947	1,931	2,107	1,000	1,999	2,212	2,223	2,223	6%
FINANCE: LIFE INS	160	103	179	54	109	147	147	147	-18%
FINANCE: HEALTH INS PREMIUM	43,031	25,589	23,190	15,305	26,237	35,887	35,719	35,719	54%
FINANCE: HEALTH INS. CLAIMS	5,721	4,788	5,400	2,644	5,287	3,000	3,000	3,000	-44%
FINANCE: DENTAL INS	2,673	1,432	1,150	741	1,482	1,622	1,622	1,622	41%
FINANCE: LONG TERM DISABILI	971	682	565	255	509	593	596	596	5%
FINANCE: PROF SERVICES	33,606	39,079	40,000	28,540	40,000	42,000	42,000	42,000	5%
FINANCE: POSTAGE	4,768	4,421	5,940	820	5,940	6,000	6,000	6,000	1%
FINANCE: SUBSCRIPTION & DUE	-	50	200	25	50	50	50	50	-75%
FINANCE: SUPPORT USER FEES	10,214	11,237	12,690	6,478	12,189	28,000	28,000	28,000	121%
FINANCE: TRAVEL & CONFERENC	1,619	904	2,500	346	1,500	2,000	2,000	2,000	-20%
FINANCE: OPERATING SUPPLIES	1,114	3,155	3,000	1,109	3,000	3,200	3,200	3,200	7%
FINANCE: COPY MACHINES	323	495	325	245	491	500	500	500	54%
FINANCE: OUTLAY	7,700	20,903	-	-	-	-	-	-	
TOTAL EXPENSES FINANCE	270,233	271,815	261,687	137,898	259,467	298,195	298,885	298,885	14%
ERRONEOUS TAXES	-	-	250	-	-	-	-	-	-100%
JUDGMENTS & LOSSES	683	302	1,000	-	-	300	300	300	-70%
TOTAL EXP. ERRON. TAX & JUDGEMENTS	683	302	1,250	-	-	300	300	300	-76%
WEIGHTS & MEASURES	2,400	4,500	4,500	4,500	4,500	4,500	4,500	4,500	0%
TOTAL EXPENSES WEIGHTS / MEASURES	2,400	4,500	4,500	4,500	4,500	4,500	4,500	4,500	0%
ROOM TAX ENTITY	155,625	140,787	135,421	25,209	106,575	151,809	151,809	151,809	12%
TOTAL EXPENSES ROOM TAX	155,625	140,787	135,421	25,209	106,575	151,809	151,809	151,809	12%

Administration: Finance

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>REVENUES</u>									
LOCAL ROOM TAX	215,151	197,105	189,400	35,298	149,265	212,617	212,617	212,617	12%
WEIGHTS & MEASURES	2,760	5,175	4,900	-	5,000	5,000	5,000	5,000	2%
DOG LICENSES	903	1,147	1,100	617	1,100	1,100	1,100	1,100	0%
FINANCE DEPT. FEES	-	-	-	-	-	-	-	-	
COBRA INSURANCE CHARGES	9	97	100	-	100	100	100	100	0%
PROPERTY SEARCH CHARGE	4,925	5,425	5,500	2,100	5,500	5,500	5,500	5,500	0%
INTEREST GENERAL FUND	319,378	476,166	406,900	246,112	463,216	450,000	450,500	450,500	11%
JURY DUTY (PER DIEM)	-	-	-	25	25	-	-	-	
WATER/SEWER CHARGES	6,524	10,585	7,000	-	10,000	11,000	11,000	11,000	57%
GRANT PLATTEVILLE, INC LOAN	12,565	12,565	12,565	6,282	12,565	12,565	12,565	12,565	0%
TOTAL REVENUES FINANCE	562,216	708,266	627,465	290,435	646,771	697,882	698,382	698,382	11%
Tax Levy Support	(133,275)	(290,863)	(224,607)	(122,827)	(276,229)	(243,078)	(242,888)	(242,888)	8%

Administration: Info Tech

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
INFO TECH: PROFESS SERVICES	87,331	120,240	122,500	31,875	114,750	124,785	124,785	124,785	9%
INFO TECH: REPAIR & MAINT	877	-	1,000	28	500	900	900	900	80%
INFO TECH: OPERATING SUPPLIES	5,551	8,048	16,554	-	10,060	8,100	8,100	8,100	-19%
INFO TECH: DATA PROCESSING	23,719	49,515	24,200	1,419	24,200	29,200	29,200	29,200	21%
INFO TECH: OUTLAY	6,777	7,448	21,875	11,675	16,875	16,875	16,875	16,875	0%
PCAN PAYMENT	6,210	6,210	6,350	6,900	6,334	6,350	6,350	6,350	0%
TOTAL EXPENSES INFO TECH	130,466	191,461	192,479	51,896	172,719	186,210	186,209	186,210	8%
<u>REVENUES</u>									
INSURANCE-INFO TECH PROP LOSS	450	-	-	-	-	-	-	-	
TOTAL REVENUES INFO TECH	450	-	-	-	-	-	-	-	
Tax Levy Support	130,016	191,461	192,479	51,896	172,719	186,210	186,209	186,210	8%

Administration: Fund 105 Debt Service

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
PRINCIPAL LONG TERM NOTES	1,385,000	1,345,000	1,328,750	630,000	1,328,750	1,313,750	1,313,750	1,313,750	-1%
INTEREST ON LONG TERM NOT	303,753	338,702	496,336	227,973	496,336	502,660	755,438	799,340	61%
PROF SERVICES	2,125	2,125	4,000	-	3,000	3,000	3,000	3,000	-25%
PAYING AGENT FEE	1,700	2,400	3,000	5,500	5,500	6,000	6,000	6,000	100%
LEGAL AND ISSUANCE COSTS	15,762	75,428	-	-	-	-	-	-	
TOTAL EXPENSES DEBT SERVICE FUND	1,708,340	1,763,655	1,832,086	863,473	1,833,586	1,825,410	2,078,188	2,122,090	16%
<u>REVENUES</u>									
GENERAL PROPERTY TAXES	1,650,566	1,596,168	1,710,478	1,710,478	1,710,478	1,709,552	1,977,330	1,885,172	10%
INTEREST FROM BONDS	35,173	34,334	20,000	4,672	8,176	7,500	7,500	9,000	-55%
BOND PREMIUM	89,295	338,130	-	-	-	-	-	-	
TOTAL REVENUES DEBT SERVICE FUND	1,775,034	1,968,632	1,730,478	1,715,150	1,718,654	1,717,052	1,984,830	1,894,172	9%
To / (From) Fund Balance	66,694	204,978	(101,608)		(114,932)	(108,358)	(93,358)	(227,918)	124%
 FUND BALANCE	 118,762	 426,765			 311,833	 203,475	 218,475	 83,915	

Administration: Fund 158 Ambulance Service

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
AMBULANCE: PAYMENT TO SWHC	115,496	116,000	187,360	6	185,824	192,328	192,328	192,328	3%
TOTAL EXPENSES AMBULANCE PYMT	115,496	116,000	187,360	6	185,824	192,328	192,328	192,328	3%
<u>REVENUES</u>									
STATE AMBULANCE GRANT	-	-	-	-	-	-	-	-	
AMBULANCE SPECIAL CHARGE	120,555	121,330	187,360	93,408	186,816	192,328	192,328	192,328	3%
TOTAL REVENUES AMBULANCE	120,555	121,330	187,360	93,408	186,816	192,328	192,328	192,328	3%
Tax Levy Support		-	-	-	-	-	-	-	
<u>EQUITY ACCOUNTS</u>									
RESERVE FOR NEW AMBULANCE	10,776	11,400				11,400	11,400	11,400	

Police

<u>Account Title</u>	<u>2023</u> <u>Actual</u>	<u>2024</u> <u>Actual</u>	<u>2025</u> <u>Adopted</u> <u>Budget</u>	<u>2025</u> <u>June 30th</u> <u>YTD Actual</u>	<u>2025</u> <u>Curr Year</u> <u>Estimate</u>	<u>2026</u> <u>Department</u> <u>Budget</u>	<u>2026</u> <u>City Manager</u> <u>Budget</u>	<u>2026</u> <u>Council</u> <u>Budget</u>	<u>2025-26</u> <u>Cncil Bdgt</u> <u>% change</u>
<u>EXPENSES</u>									
POLICE: SALARIES	178,261	198,561	212,086	99,571	199,141	220,065	221,141	221,141	4%
POLICE: CAR ALLOWANCE(CHIEF)	2,300	2,434	2,300	1,016	2,032	2,300	2,300	2,300	0%
POLICE: OTHER POLICE OFF. WAGE	1,247,714	1,384,580	1,418,935	650,016	1,300,033	1,460,311	1,460,311	1,460,311	3%
POLICE: OVERTIME POLICE WAGES	55,149	53,962	52,000	26,988	53,976	52,000	52,000	52,000	0%
POLICE: DISPATCHER WAGES	251,203	264,478	257,760	125,179	250,357	271,355	272,654	272,654	6%
POLICE: DISPATCHER OVERTIME WA	2,098	4,530	7,000	1,518	3,037	7,000	7,000	7,000	0%
POLICE: SCHOOL PATROL WAGES	3,640	3,177	5,040	2,257	4,514	5,040	5,040	5,040	0%
POLICE: OTHER WAGES	12,625	12,458	17,360	4,799	9,598	25,457	25,457	25,457	47%
POLICE: OVERTIME	63	-	500	-	-	500	500	500	0%
POLICE: PROT. WRF (ERS)	182,829	216,509	236,368	115,380	230,760	239,305	239,388	239,388	1%
POLICE: WRS (ERS)	27,856	26,668	25,525	5,685	11,369	27,598	27,730	27,730	9%
POLICE: SOC SEC	107,453	111,064	122,327	53,420	106,841	126,729	126,877	126,877	4%
POLICE: MEDICARE	25,130	25,975	28,606	12,494	24,987	29,634	29,670	29,670	4%
POLICE: LIFE INS	2,083	2,419	2,433	1,189	2,378	2,699	2,699	2,699	11%
POLICE: HEALTH INS PREMIUMS	459,596	507,691	565,252	301,018	516,031	551,931	549,321	549,321	-3%
POLICE: HEALTH INS. CLAIMS CUR	49,435	46,214	46,976	34,385	46,976	45,536	45,536	45,536	-3%
POLICE: DENTAL INS	30,802	31,512	32,468	18,379	36,757	32,676	32,676	32,676	1%
POLICE: LONG TERM DISABILITY	12,932	14,947	7,084	3,455	6,911	7,326	7,335	7,335	4%

Police

	2023	2024	2025	2025	2025	2026	2026	2026	2025-26
<u>Account Title</u>	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>June 30th</u>	<u>Curr Year</u>	<u>Department</u>	<u>City Manager</u>	<u>Council</u>	<u>Cncil Bdgt</u>
			<u>Budget</u>	<u>YTD Actual</u>	<u>Estimate</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>% change</u>
POLICE: PROF SERVICES	43,094	37,145	48,000	25,358	44,000	51,700	47,200	47,200	-2%
POLICE: GAS & OIL	24,153	24,509	25,000	12,032	24,000	25,000	25,000	25,000	0%
POLICE: REPAIR OF VEHICLES	10,111	13,834	14,500	4,868	14,500	14,500	14,500	14,500	0%
POLICE: WITNESS FEES	-	-	500	-	-	500	500	500	0%
POLICE: MISCELLANEOUS	21,617	3,668	5,000	1,261	4,000	5,000	5,000	5,000	0%
POLICE: POLICE & FIRE COMMISSI	2,218	2,877	6,000	2,816	4,500	7,500	7,500	7,500	25%
POLICE: TELEPHONE	19,711	17,842	25,000	7,191	22,000	25,000	25,000	25,000	0%
POLICE: OFFICE SUPPLIES	7,206	6,407	9,000	2,248	8,000	9,000	9,000	9,000	0%
POLICE: RADIO MAINTENANCE	9,431	7,025	13,350	-	13,350	13,350	13,350	13,350	0%
POLICE: TIME SYSTEM TERMINAL	11,467	11,411	13,000	5,741	13,000	15,500	15,500	15,500	19%
POLICE: UTILITIES & REFUSE	34,945	22,281	39,500	10,272	21,000	39,500	39,500	39,500	0%
POLICE: TRAINING, TRAVEL, CONF	25,893	27,235	20,000	7,979	25,000	20,000	20,000	20,000	0%
POLICE: ORDNANCE/MUNITION	7,750	8,247	8,250	5,468	8,250	8,250	8,250	8,250	0%
POLICE: UNIFORM ALLOWANCE	17,454	15,295	17,300	7,286	17,300	17,300	17,300	17,300	0%
POLICE: OPERATING SUPPLIES	12,498	12,200	17,500	5,048	17,000	22,000	22,000	22,000	26%
POLICE: DATA PROCESSING	18,790	21,966	26,000	5,640	26,000	26,000	26,000	26,000	0%
POLICE: BUILDING,GROUND	13,410	12,379	14,000	3,099	14,000	14,000	14,000	14,000	0%
POLICE: TOWING	5,952	3,995	3,000	1,022	4,000	3,000	3,000	3,000	0%
POLICE: PARKING ENFORCEMENT	1,622	1,734	4,300	757	4,300	4,300	4,300	4,300	0%
POLICE: VEHICLE INSURANCE	14,650	16,917	17,000	21,964	21,964	17,000	17,000	17,000	0%
POLICE: CRO WORKER'S COMP INS	-	-	-	1,610	1,610	-	-	-	
POLICE: ANIMAL CONTROL	2,227	1,115	2,000	192	2,000	2,000	2,000	2,000	0%
POLICE: COMMUNITY POLICING	363	917	1,000	188	1,000	1,000	1,000	1,000	0%
POLICE: DONATIONS SPENT	4,166	806	-	550.00	1,000	-	-	-	
POLICE: OUTLAY	23,908	23,632	15,000	10,028	15,000	18,000	18,000	18,000	20%
TOTAL EXPENSES POLICE	2,983,807	3,200,614	3,384,220	1,599,365	3,132,472	3,466,862	3,462,535	3,462,535	2%

Police

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>REVENUES</u>									
POLICE GRANTS (FEDERAL)	-	-	-	-	-	-	-	-	
POLICE GRANTS (STATE)	8,135	4,560	4,560	-	4,560	4,560	4,560	4,560	0%
BICYCLE LICENSES	15	30	50	5	30	50	50	50	0%
COURT PENALTIES & COSTS	86,090	71,808	80,000	39,159	80,000	80,000	80,000	80,000	0%
PARKING VIOLATIONS	66,730	59,379	65,000	26,208	65,000	65,000	65,000	65,000	0%
UW-P PARKING CITATION VIOLATIO	1,338	2,163	2,500	-	2,500	2,500	2,500	2,500	0%
JUDGEMENTS/DAMAGES - POLICE	-	-	-	727	727	-	-	-	
POLICE OTHER FEES	1,845	6,727	4,000	932	4,000	4,000	4,000	4,000	0%
POLICE COPIES	1,717	1,380	1,000	459	1,000	1,000	1,000	1,000	0%
TOWING	3,290	2,670	3,000	1,335	3,000	3,000	3,000	3,000	0%
POLICE OTHER-BACKGROUND CHECKS	1,995	1,865	1,200	1,550	1,700	1,750	1,750	1,750	46%
POLICE OFFICER ASSIST-PUBLIC	1,491	1,000	-	-	-	-	-	-	
POLICE DONATIONS	4,166	806	4,000	305	500	2,000	2,000	2,000	-50%
UW-P PARKING PERMIT FEES	21,600	21,600	21,600	-	21,600	21,600	21,600	21,600	0%
SCHOOL/CITY CONTRACT	77,532	93,131	110,870	52,957	108,048	113,920	113,920	113,920	3%
CROSSING GUARD SCHOOL REIMB.	1,995	1,941	2,700	1,690	2,700	2,700	2,700	2,700	0%
POLICE TRAINING REIMB.	8,568	7,737	-	-	-	-	-	-	
SALE OF POLICE VEHICLES	6,904	226	-	-	-	-	-	-	
INSURANCE-POLICE PROP. LOSS	20,024	11,277	-	-	-	-	-	-	
OTHER POLICE REVENUES	1,500	7,250	-	2,500	2,500	-	-	-	
POLICE MISCELLANEOUS	18,000	726	-	-	-	-	-	-	
TOTAL REVENUES POLICE	332,934	296,275	300,480	127,827	297,865	302,080	302,080	302,080	1%
Tax Levy Support	2,650,873	2,904,338	3,083,740	1,471,537	2,834,607	3,164,782	3,160,455	3,160,455	2%
<u>EQUITY ACCOUNTS</u>									
FORFEITURES	8,312	8,120		8,120					
POLICE DONATIONS	1,652	1,972		1,972					
POLICE EXPLORERS FUND	947	918		918					
TOTAL EQUITY ACCOUNTS POLICE	10,911	11,010		11,010					

Fire

	2023	2024	2025	2025	2025	2026	2026	2026	2025-26
			<u>Adopted</u>	<u>June 30th</u>	<u>Curr Year</u>	<u>Department</u>	<u>City Manager</u>	<u>Council</u>	<u>Cncil Bdgt</u>
<u>Account Title</u>	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>YTD Actual</u>	<u>Estimate</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>% change</u>
<u>EXPENSES</u>									
FIRE DEPT: SALARIES	77,043	81,813	85,790	40,389	80,778	90,187	90,627	90,627	6%
FIRE DEPT: OTHER WAGES	57,635	63,650	62,078	31,345	62,689	65,201	65,501	65,501	6%
FIRE DEPT: PROT. WRF (ERS)	10,176	11,605	21,550	11,195	22,389	22,294	22,403	22,403	4%
FIRE DEPT: WRS (ERS)	4,194	4,632	-	(400)	(799)	-	-	-	
FIRE DEPT: SOC SEC	8,218	8,515	9,168	4,054	8,108	9,635	9,680	9,680	6%
FIRE DEPT: MEDICARE	1,922	1,992	2,144	948	1,896	2,253	2,264	2,264	6%
FIRE DEPT: LIFE INS	202	219	221	123	246	371	371	371	68%
FIRE DEPT: HEALTH INS PREMIUMS	35,993	43,014	46,843	31,383	53,799	57,028	56,758	56,758	21%
FIRE DEPT: HEALTH INS. CLAIMS	5,087	4,810	3,600	4,059	8,118	4,900	4,900	4,900	36%
FIRE DEPT: DENTAL INS	2,093	2,397	2,469	1,440	2,880	2,543	2,543	2,543	3%
FIRE DEPT: LONG TERM DISABILIT	1,024	1,156	563	280	560	592	594	594	6%
FIRE DEPT: CONTRACTUAL	22,441	19,746	21,500	3,351	21,778	28,604	28,604	28,604	33%
FIRE DEPT: SMALL EQUIP. & SUPP	3,704	3,103	3,200	1,357	3,200	3,200	3,200	3,200	0%
FIRE DEPT: GAS & OIL	6,211	7,002	8,250	3,580	7,800	8,250	8,250	8,250	0%
FIRE DEPT: REPAIR OF VEHICLES	8,876	7,916	9,000	5,167	9,461	9,500	9,500	9,500	6%
FIRE DEPT: TELEPHONE	3,179	3,271	4,000	2,505	3,752	4,000	4,000	4,000	0%
FIRE DEPT: PUBLICATIONS	449	64	500	-	500	500	500	500	0%
FIRE DEPT: OFFICE SUPPLIES	1,040	931	1,100	790	1,300	1,200	1,200	1,200	9%
FIRE DEPT: RADIO MAINTENANCE	2,795	2,817	3,750	47	3,500	3,750	3,750	3,750	0%
FIRE DEPT: UTILITIES & REFUSE	11,490	11,309	13,500	5,898	12,300	18,300	18,300	18,300	36%
FIRE DEPT: SUBSCRIPTION & DUES	-	1,386	1,800	243	2,140	2,200	2,200	2,200	
FIRE DEPT: TRAVEL & CONFERENCE	2,248	2,953	3,500	1,184	2,900	3,500	3,000	3,500	0%
FIRE DEPT: UNIFORM ALLOWANCE	675	1,808	2,000	-	1,900	2,000	2,000	2,000	0%
FIRE DEPT: OPERATING SUPPLIES	3,916	4,253	4,600	1,611	4,400	4,600	4,600	4,600	0%
FIRE DEPT: DATA PROCESSING	1,130	1,012	1,200	326	1,100	1,200	1,200	1,200	0%
FIRE DEPT: BUILDINGS & GROUNDS	2,909	5,846	3,000	993	3,000	3,000	3,000	3,000	0%
FIRE DEPT: SAFETY ITEMS	-	45	250	-	250	300	300	300	20%
FIRE DEPT: ROPES/RESCUE EQUIPM	1,178	802	1,000	128	1,000	1,200	1,200	1,200	20%
FIRE DEPT: VEHICLE INSURANCE	10,021	10,778	10,778	12,025	12,025	13,000	13,000	13,000	21%
FIRE DEPT: WI ST FIREMEN INS	1,270	-	-	-	-	-	-	-	
FIRE DEPT: TETANUS & FLU SHOTS	360	265	750	-	500	750	750	750	0%

Fire

	2023	2024	2025	2025	2025	2026	2026	2026	2025-26
			<u>Adopted</u>	<u>June 30th</u>	<u>Curr Year</u>	<u>Department</u>	<u>City Manager</u>	<u>Council</u>	<u>Cncil Bdgt</u>
<u>Account Title</u>	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>YTD Actual</u>	<u>Estimate</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>% change</u>
FIRE DEPT: LENGTH OF SERVICE A	7,444	7,314	7,500	1,467	7,467	7,500	7,500	7,500	0%
FIRE DEPT: MEMBER APPRECIATION	17,750	17,750	17,750	-	17,750	17,750	17,750	17,750	0%
FIRE DEPT: FIRE PREVENTION	2,735	2,369	3,000	223	2,800	3,000	3,000	3,000	0%
FIRE DEPT: OUTLAY	5,115	9,969	9,500	2,245	9,600	10,000	10,000	10,000	5%
FIRE DEPT: SAFETY UNIFORMS OUT	17,629	19,292	19,500	15,661	20,000	24,000	24,000	24,000	23%
FIRE DEPT: VEHICLE LEASE	8,522	8,522	8,522	4,261	8,522	8,522	8,522	8,522	0%
FIRE DEPT: CONTINGENCY	-	-	-	-	-	-	-	-	
TOTAL EXPENSES FIRE	346,674	374,327	393,876	187,877	399,609	434,830	434,967	435,467	11%
			159,450			179,826			
REVENUES									
2% FIRE INS. DUES STATE	37,191	42,656	42,655	-	46,513	50,699	50,699	50,699	19%
FIRE DEPT GRANTS	550	2,125	2,500	-	-	-	-	-	-100%
FIRE DEPT BURN PERMITS	25	-	-	-	-	-	-	-	
FIRE CALL PUBLIC CHARGE	1,000	-	-	-	-	-	-	-	
FIRE INSPECTIONS	70,511	76,868	74,500	26,171	75,250	75,250	75,250	75,250	1%
FIRE DEPT COPIES	30	20	30	60	80	40	40	40	33%
2% FIRE INS. DUES TOWNSHIPS	12,449	15,560	15,557	-	18,128	19,760	19,760	19,760	27%
FIRE DEPT. INS PMTS.	5,279	5,604	5,300	-	5,600	5,800	5,800	5,800	9%
FIRE DEPT. TOWNSHIP SHARE	78,460	83,441	90,000	-	90,000	103,652	97,446	97,446	8%
FIRE PER CALL CHARGES (\$450)	6,300	6,300	2,700	4,050	4,500	3,600	3,600	3,600	33%
TOTAL REVENUES FIRE	211,795	232,573	233,242	30,281	240,071	258,801	252,595	252,595	8%
Tax Levy Support	134,880	141,754	160,634	157,597	159,538	176,029	182,372	182,872	14%

Fire: Fund 151 Fire Facility Project

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
FF DEV - SITE DEMOLITION	-	190,171	-	80,168	80,168	-	-	-	
FF DEV - CONSTRUCTION	-	-	11,399,144	416,333	7,777,464	-	-	-	-100%
FF EQUIPMENT - FFE	-	-	317,982	151,675	200,000	-	-	-	-100%
FF EQUIP - COMMUNICATION TECH	-	-	188,000	-	-	-	-	-	-100%
FF PROFESSIONAL FEES	123,322	415,759	249,964	167,021	200,000	-	-	-	-100%
FF LAND PURCHASE	-	162,770	-	-	-	-	-	-	
FF CONTINGENCIES	-	-	1,589,910	-	-	-	-	-	-100%
TOTAL EXPENSES FIRE FACILITY	123,322	768,701	13,745,000	815,197	8,257,632	-	-	-	-100%
<u>REVENUES</u>									
FIRE FACILITY FED APPROP.	-	(66,005)	7,000,000	-	-	-	-	-	-100%
FF TOWNSHIP SHARE	-	700,833	700,000	697,358	697,358	-	-	-	-100%
SALE OF MATERIALS & EQUIPMENT	-	1,501	-	-	-	-	-	-	
FIRE FACILITY DONATION	-	34,000	1,500,000	-	1,500,000	-	-	-	-100%
FF INTEREST FROM BONDS	-	37,852	-	67,342	150,000	-	-	-	
FF LONG TERM LOANS	-	4,600,000	-	-	-	-	-	-	
TOTAL REVENUES FIRE FACILITY	-	5,308,182	9,200,000	764,700	2,347,358	-	-	-	-100%
To / (From) Fund Balance	(123,322)	4,539,481	(4,545,000)		(5,910,274)	-	-	-	-100%
FUND BALANCE	(234)	4,539,247			(1,371,027)				

Public Works: Building Services

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
BLDG SVCS: SALARIES	1,352	74,152	77,749	37,004	74,008	82,317	82,718	82,718	6%
BLDG SVCS: OTHER WAGES	89,076	22,259	25,703	11,988	23,976	27,086	28,388	28,388	10%
BLDG SVCS: OVERTIME	662	-	-	-	-	-	-	-	
BLDG SVCS: WRS (ERS)	4,731	5,167	5,404	2,523	5,045	5,927	5,956	5,956	10%
BLDG SVCS: SOC SEC	5,759	5,968	6,413	2,932	5,864	6,783	6,890	6,890	7%
BLDG SVCS: MEDICARE	1,317	1,426	1,500	686	1,371	1,586	1,610	1,610	7%
BLDG SVCS: LIFE INS	171	202	225	128	257	416	416	416	85%
BLDG SVCS: HLTH INS PREM	-	(132)	-	15,823	27,126	28,514	28,379	28,379	
BLDG SVCS: HLTH INS CLAIM	-	-	-	38	75	600	600	600	
BLDG SVCS: DENTAL INS	-	132	-	792	1,584	1,631	1,631	1,631	
BLDG SVCS: LONG TERM DIS	475	636	303	152	303	321	323	323	7%
BLDG SVCS: PROF SERVICES	16,049	13,188	16,000	3,251	12,000	16,000	16,000	16,000	0%
BLDG SVCS: GAS,OIL,REPAIR	429	(11)	400	40	400	400	400	400	0%
BLDG SVCS: TELEPHONE	778	773	800	367	800	800	800	800	0%
BLDG SVCS: UTILITY,REFUSE	26,871	25,358	28,000	13,345	28,000	28,000	28,000	28,000	0%
BLDG SVCS: OPERAT. SUPPLY	2,097	4,731	4,700	2,241	4,400	4,700	4,700	4,700	0%
BLDG SVCS: VENDING SUPPLIES	1,128	-	100	144	150	150	150	150	50%
BLDG SVCS: BLDG & GROUNDS	11,320	16,894	12,000	3,309	10,000	15,000	12,000	12,000	0%
BLDG SVCS: VEHICLE INS	453	471	500	510	510	520	520	520	4%
BLDG SVCS: OUTLAY	5,855	14,085	12,000	1,348	10,000	15,000	12,000	12,000	0%
TOTAL EXPENSES MUNICIPAL BLDGS	168,524	185,300	191,797	96,619	205,869	235,751	231,481	231,481	21%
<u>REVENUES</u>									
VENDING SALES	721	97	-	115	-	-	-	-	
CITY BUILDING RENTAL	2,160	4,010	2,000	2,405	2,800	2,800	2,800	2,800	40%
CITY BUILDING RENTAL TAXABLE	389	588	400	171	250	250	250	250	-38%
TOTAL REVENUES MUNICIPAL BLDGS	3,270	4,696	2,400	2,690	3,050	3,050	3,050	3,050	27%
Tax Levy Support	165,254	180,605	189,397	93,928	202,819	232,701	228,431	228,431	21%
<u>EQUITY ACCOUNTS</u>									
AUDITORIUM REPLACEMENT FUND	745	745		745					
CITY HALL DAMAGE DEPOSITS	620	620		620					
41 EQUITY ACCOUNTS MUNICIPAL BLDG	1,365	1,365		1,365					

Public Works: Street Administration

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
STR ADMIN: SALARIES	40,872	47,272	47,455	24,654	49,308	49,992	57,575	57,575	21%
STR ADMIN: CAR ALLOWANCE	1,427	1,510	1,427	630	1,261	1,427	1,427	1,427	0%
STR ADMIN: OTHER WAGES	9,367	2,161	2,195	1,106	2,212	2,230	2,241	2,241	2%
STR ADMIN: WRS (ERS)	3,492	3,409	3,451	1,783	3,565	3,760	4,306	4,306	25%
STR ADMIN: SOC SEC	3,110	3,043	3,166	1,570	3,140	3,325	3,797	3,797	20%
STR ADMIN: MEDICARE	726	712	741	367	734	778	887	887	20%
STR ADMIN: LIFE INS	287	310	346	187	374	395	415	415	20%
STR ADMIN: HEALTH INS PREMIUMS	11,905	8,454	9,971	5,664	9,710	10,005	12,085	12,085	21%
STR ADMIN: HEALTH INS. CLAIMS	1,876	1,062	1,239	875	1,239	900	1,131	1,131	-9%
STR ADMIN: DENTAL INS	639	409	456	252	503	434	556	556	22%
STR ADMIN: LONG TERM DISABILIT	398	396	194	102	203	204	207	207	7%
STR ADMIN: PROF SERVICES	113	8,406	10,000	(3,923)	3,000	3,000	3,000	3,000	-70%
STR ADMIN: GAS, OIL, & REPAIRS	346	708	100	527	750	750	750	750	650%
STR ADMIN: TELEPHONE	1	1	1	0	1	1	1	1	0%
STR ADMIN: POSTAGE	86	278	200	128	250	250	250	250	25%
STR ADMIN: OFFICE SUPPLIES	595	370	500	-	500	500	500	500	0%
STR ADMIN: OFFICE EQUIPMENT MA	1,259	1,784	2,500	775	2,000	2,000	2,000	2,000	-20%
STR ADMIN: SUBSCRIPTION & DUES	510	528	600	541	600	600	600	600	0%
STR ADMIN: TRAVEL & CONFERENCE	1,054	1,550	1,000	422	1,000	1,000	1,000	1,000	0%
STR ADMIN: OPERATING SUPPLIES	445	240	500	49	250	250	250	250	-50%
STR ADMIN: DATA PROCESSING	14,014	4,708	1,400	1,360	2,500	2,500	2,500	2,500	79%
STR ADMIN: OUTLAY	957	125	250	-	-	13,000	-	-	-100%
TOTAL EXPENSES STREET ADMIN	93,491	87,436	87,692	37,070	83,100	97,301	95,478	95,478	9%
<u>REVENUES</u>									
LIEU OF TAXES DNR	47	47	47	-	47	47	47	47	0%
ENGINEERING DEPARTMENT	-	2,550	-	-	-	-	-	-	
SALE OF EQUIPMENT & SUPPLIES	-	-	-	-	-	-	-	-	
TOTAL REVENUES STREET ADMIN	47	5,147	47	-	47	47	47	47	0%
LEAD SERVICE LINES - DNR GRANT	39,900	-	-	-	-	-	-	-	
Tax Levy Support	53,544	82,289	87,645	37,070	83,053	97,254	95,431	95,431	9%
<u>EQUITY ACCOUNTS</u>									
PARKING SPACE FEES	87,286	107,851		111,455					

Public Works: Street Maintenance

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
STR MAINT: SALARIES	40,646	42,321	44,644	20,896	41,791	46,919	47,149	47,149	6%
STR MAINT: CONSTRUCT. WAGES	2,521	1,606	8,000	-	-	8,000	8,000	8,000	0%
STR MAINT: MAINTENANCEWAGES	302,979	343,402	280,561	174,557	349,115	291,789	284,095	284,095	1%
STR MAINT: SERVICE OTHER DEPTS	5,490	5,078	2,500	1,381	2,763	2,500	2,500	2,500	0%
STR MAINT: OVERTIME	5,785	3,576	12,798	603	1,508	12,798	12,798	12,798	0%
STR MAINT: SERVICE OTHER PARTI	-	-	500	-	-	500	500	500	0%
STR MAINT: WRS (ERS)	24,876	27,403	24,255	13,844	27,687	26,100	25,562	25,562	5%
STR MAINT: SOC SEC	20,797	22,465	21,638	11,071	22,143	22,475	22,012	22,012	2%
STR MAINT: MEDICARE	4,864	5,254	5,060	2,589	5,178	5,256	5,148	5,148	2%
STR MAINT: LIFE INS	505	548	579	297	593	669	540	540	-7%
STR MAINT: HEALTH INS PREMIUMS	79,788	84,495	92,017	53,675	92,015	97,538	97,076	97,076	5%
STR MAINT: HEALTH INS. CLAIMS	12,780	12,671	12,757	9,847	12,757	12,780	11,807	11,807	-7%
STR MAINT: DENTAL INS	6,463	6,658	6,858	4,000	7,999	7,062	7,062	7,062	3%
STR MAINT: LONG TERM DISABILIT	2,422	2,653	1,300	659	1,317	1,351	1,323	1,323	2%
STR MAINT: DOWNTOWN PARKING	-	60	100	52	250	100	100	100	0%
STR MAINT: EQUIPMENT REPAIRS	57,321	47,741	57,000	13,699	55,000	57,000	57,000	57,000	0%
STR MAINT: MATERIAL & SUPPLIES	43,043	37,753	57,000	10,175	56,000	57,000	57,000	57,000	0%
STR MAINT: CURB & GUTTER	-	293	1,500	-	1,500	2,000	2,000	2,000	33%
STR MAINT: SALT	87,756	85,217	120,000	53,144	100,000	110,000	110,000	110,000	-8%
STR MAINT: STREET CRACK FILLIN	3,657	3,526	7,400	6,944	6,944	7,400	7,400	7,400	0%
STR MAINT: BLACKTOP PATCH (COL	3,104	4,302	3,000	-	2,900	3,000	3,000	3,000	0%
STR MAINT: SAFETY EQUIPMENT	1,522	2,640	3,200	1,662	3,200	3,200	3,200	3,200	0%
STR MAINT: STREET SIGNS	13,525	14,747	17,000	6,576	16,500	17,000	17,000	17,000	0%
STR MAINT: BLACK TOP HOT MIX	5,950	5,555	6,000	538	6,000	6,000	6,000	6,000	0%
STR MAINT: GAS & OIL	31,815	25,881	40,000	10,677	38,000	40,000	40,000	40,000	0%
STR MAINT: TELEPHONE	2,030	2,443	2,750	1,083	2,750	2,800	2,800	2,800	2%
STR MAINT: UTILITIES & REFUSE	9,071	7,683	10,000	12,016	10,000	10,000	10,000	10,000	0%
STR MAINT: TRAVEL & CONFERENCE	45	412	2,000	105	1,000	2,000	2,000	2,000	0%
STR MAINT: UNIFORM ALLOWANCE	3,084	3,322	3,200	1,465	3,200	3,300	3,300	3,300	3%
STR MAINT: BUILDINGS & GROUNDS	2,472	11,047	5,000	3,174	5,000	5,000	5,000	5,000	0%
STR MAINT: VEHICLE INSURANCE	16,656	18,877	20,000	23,835	24,000	29,000	29,000	29,000	45%
STR MAINT: OUTLAY	11,300	10,750	12,000	-	12,000	12,000	12,000	12,000	0%
STR MAINT: SNOW & ICE CONTRACT	64	2,943	150	-	150	150	150	150	0%
STR MAINT: CITY/UWP AGREEMENT	6,073	6,260	6,300	-	6,300	6,300	6,300	6,300	0%
STR MAINT: CONTRACT STREET REP	-	510	-	-	-	-	-	-	
STR MAINT: VEHICLE LEASE	44,811	46,688	48,000	23,107	48,000	48,000	48,000	48,000	0%
TOTAL EXPENSES STREET MAINT	853,215	896,781	935,067	461,670	963,560	956,987	946,822	946,822	1%

Public Works: Street Maintenance

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>REVENUES</u>									
STR ADMIN: SNOW & ICE	1,280	4,645	2,000	105	150	150	150	150	-93%
CURB & GUTTER	-	-	-	-	-	-	-	-	
GENERAL TRANS. AIDS	601,479	622,208	625,800	312,638	625,276	625,000	622,924	622,924	0%
STREET MATCHING FUNDS-COUNTY	4,000	4,000	4,000	-	4,000	4,000	4,000	4,000	0%
JUDGEMENTS/DAMAGES - STREETS	860	-	-	-	-	-	-	-	
STREET DEPARTMENT	16,237	12,872	3,500	4,732	4,732	3,500	3,500	3,500	0%
INTEREST ON SNOW BILLS	9	9	10	27	27	15	15	15	50%
SALE OF STREET DEPT ITEMS	5,592	12,811	12,000	-	15,000	12,000	12,000	12,000	0%
<i>TOTAL REVENUES STREET MAINT</i>	629,458	656,545	647,310	317,503	649,185	644,665	642,589	642,589	-1%
<i>Tax Levy Support</i>	223,757	240,236	287,757	144,168	314,375	312,322	304,233	304,233	6%

Public Works: State Highway

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
STATE HWY: SALARIES	7,390	7,611	8,117	3,799	7,598	8,531	8,573	8,573	6%
STATE HWY: WRS (ERS)	512	528	564	264	528	614	617	617	9%
STATE HWY: SOC SEC	439	444	503	220	440	529	532	532	6%
STATE HWY: MEDICARE	103	104	118	51	103	124	124	124	5%
STATE HWY: LIFE INS	8	8	9	4	9	9	9	9	0%
STATE HWY: HEALTH INS PREMIUMS	2,333	2,470	2,690	1,569	2,690	2,851	2,838	2,838	6%
STATE HWY: HEALTH CLAIMS	360	356	356	300	356	360	360	360	1%
STATE HWY: DENTAL INS	149	154	158	92	185	163	163	163	3%
STATE HWY: LONG TERM DISABILIT	59	64	32	16	32	33	33	33	3%
STATE HWY: MATERIAL & SUPPLIES	2,941	-	2,000	-	2,000	2,000	2,000	2,000	0%
STATE HWY: GAS, OIL, & REPAIRS	-	-	5,000	-	5,000	5,000	5,000	5,000	0%
TOTAL EXPENSES STATE HWY	14,294	11,739	19,547	6,317	18,941	20,214	20,249	20,249	4%
<u>REVENUES</u>									
CONNECTING HIGHWAY AIDS	44,825	63,779	63,870	31,936	63,870	63,870	63,992	63,992	0%
TOTAL REVENUES STATE HWY	44,825	63,779	63,870	31,936	63,870	63,870	63,992	63,992	0%
Tax Levy Support	(30,531)	(52,040)	(44,323)	(25,619)	(44,929)	(43,656)	(43,743)	(43,743)	-1%

Public Works: Street Lighting

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
STR LTG: DATA PROCESSING	4,232	3,656	1,200	-	-	-	-	-	-100%
STR LTG: DECORATIVE LIGHT MAIN	4,229	4,675	4,500	2,664	4,500	4,500	4,500	4,500	0%
STR LTG: STREET LIGHT POWER	95,097	97,360	88,000	35,360	92,000	94,000	94,000	94,000	7%
STR LTG: STOP LIGHT POWER	7,799	8,367	7,750	4,214	8,000	8,500	8,500	8,500	10%
STR LTG: STOP LIGHT MAINTENANC	10,706	11,897	13,000	2,945	13,000	13,000	13,000	13,000	0%
STR LTG: TRAIL LIGHT POWER	1,331	1,481	1,400	672	1,500	1,500	1,500	1,500	7%
<i>TOTAL EXPENSES STREET LIGHTING</i>	123,394	127,436	115,850	45,855	119,000	121,500	121,500	121,500	5%
<i>Tax Levy Support</i>	123,394	127,436	115,850	45,855	119,000	121,500	121,500	121,500	5%

Public Works: Storm Sewer

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
STM SWR MAINT: SALARIES	3,695	3,805	4,058	1,900	3,799	4,265	4,286	4,286	6%
STM SWR MAINT: CONSTRUCT WAGES	-	-	-	-	-	-	-	-	
STM SWR MAINT: MAINT WAGES	11,817	11,874	28,683	7,024	14,047	29,401	29,546	29,546	3%
STM SWR MAINT: OVERTIME	-	-	-	-	-	-	-	-	
STM SWR MAINT: WRS (ERS	1,082	1,087	2,275	628	1,255	2,424	2,436	2,436	7%
STM SWR MAINT: SOC SEC	900	882	2,030	496	991	2,087	2,098	2,098	3%
STM SWR MAINT: MEDICARE	211	206	475	116	232	488	490	490	3%
STM SWR MAINT: LIFE INS	147	177	198	99	198	198	198	198	0%
STM SWR MAINT: HEALTH INS PREM	9,813	10,392	11,317	6,601	11,316	11,996	11,939	11,939	5%
STM SWR MAINT: HEALTH INS. CLA	1,980	1,911	1,978	1,347	1,978	1,980	1,980	1,980	0%
STM SWR MAINT: DENTAL INS	492	507	522	304	609	538	538	538	3%
STM SWR MAINT: LONG TERM DISAB	242	266	128	65	130	132	132	132	3%
STM SWR MAINT: MATERIAL & SUPP	3,229	1,702	4,000	506	4,000	8,400	8,400	8,400	110%
STM SWR MAINT: CONTRACTUAL	-	-	2,000	-	2,000	2,000	2,000	2,000	0%
STM SWR MAINT: PROF SERVICES	12,550	6,974	12,000	1,500	10,000	10,000	10,000	10,000	-17%
TOTAL EXPENSES STORM SEWER MAINT	46,158	39,781	69,664	20,586	50,555	73,909	74,043	74,043	6%
<u>REVENUES</u>									
STORM WATER PERMIT	7,700	-	2,000	1,200	2,000	2,000	2,000	2,000	0%
EROSION CONTROL PERMIT	2,100	575	1,000	-	1,000	1,000	1,000	1,000	0%
TOTAL REVENUES STORM SEWER MAINT	9,800	575	3,000	1,200	3,000	3,000	3,000	3,000	0%
Tax Levy Support	36,358	39,206	66,664	19,386	47,555	70,909	71,043	71,043	7%

Public Works: Refuse

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
REFUSE: COLLECTIONS	213,635	218,947	227,100	93,203	224,100	235,000	235,000	235,000	3%
TOTAL EXPENSES REFUSE	213,635	218,947	227,100	93,203	224,100	235,000	235,000	235,000	3%
<u>REVENUES</u>									
REFUSE: GARBAGE BILLINGS	-	-	-	-	-	-	-	-	
REFUSE: SALE OF GARBAGE BAGS	2,786	2,334	1,500	1,475	2,300	2,000	2,000	2,000	33%
REFUSE: GARBAGE FEE/TAXBILL	163,020	163,860	164,000	164,640	164,640	164,750	164,750	164,750	0%
UW-P ADMIN FEES	600	660	600	275	600	600	600	600	0%
TOTAL REVENUES REFUSE	166,406	166,854	166,100	166,390	167,540	167,350	167,350	167,350	1%
Tax Levy Support	47,229	52,093	61,000	(73,187)	56,560	67,650	67,650	67,650	11%

Public Works: Recycling

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
RECYCLE: SALARIES	3,695	3,805	4,058	1,900	3,799	4,265	4,286	4,286	6%
RECYCLE: OTHER WAGES	52,987	32,217	82,722	12,592	25,184	85,358	85,777	85,777	4%
RECYCLE: OVERTIME	-	-	2,409	-	-	2,409	2,409	2,409	0%
RECYCLE: WRS (ERS	3,903	2,484	6,198	1,015	2,030	6,626	6,658	6,658	7%
RECYCLE: SOC SEC	3,235	2,027	5,530	771	1,542	5,705	5,733	5,733	4%
RECYCLE: MEDICARE	756	475	1,293	180	361	1,335	1,341	1,341	4%
RECYCLE: LIFE INS	87	97	100	50	100	101	101	101	1%
RECYCLE: HEALTH INS PREMIUMS	36,154	38,287	41,695	24,322	41,694	44,197	43,988	43,988	5%
RECYCLE: HEALTH INS. CLAIMS CU	5,545	4,542	5,578	4,314	5,578	5,580	5,580	5,580	0%
RECYCLE: DENTAL INS	2,314	2,384	2,455	1,432	2,864	2,529	2,529	2,529	3%
RECYCLE: LONG TERM DISABILITY	629	684	338	173	345	349	352	352	4%
RECYCLE: CONTRACTUAL	157,209	161,238	167,300	68,508	163,000	173,000	173,000	173,000	3%
RECYCLE: BAGS & BAG SORTING	242	97	500	-	50	100	100	100	-80%
RECYCLE: GAS, OIL, & REPAIRS	6,379	5,655	7,500	1,715	6,500	7,000	7,000	7,000	-7%
RECYCLE: PRINTING & ADVERTISIN	465	-	500	335	500	500	500	500	0%
RECYCLE: RECYCLING BINS	-	-	-	-	-	-	-	-	
RECYCLE: OPERATING SUPPLIES	1,362	7,973	3,200	221	2,800	3,200	3,200	3,200	0%
RECYCLE: UNEMP COMP	-	-	-	-	-	-	-	-	
TOTAL EXPENSES RECYCLE	274,962	261,964	331,376	117,527	256,347	342,254	342,554	342,554	3%
<u>REVENUES</u>									
RECYCLE: RECYCLING GRANT	44,056	44,281	44,200	44,193	44,193	44,200	44,200	44,200	0%
RECYCLE: SALE OF RECYCLE BINS	540	540	500	270	500	500	500	500	0%
TOTAL REVENUES RECYCLE	44,596	44,821	44,700	44,463	44,693	44,700	44,700	44,700	0%
Tax Levy Support	230,366	217,144	286,676	73,064	211,654	297,554	297,854	297,854	4%

Public Works: Weeds

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
WEEDS: POSTAGE	-	-	-	-	-	-	-	-	
WEEDS: OFFICE SUPPLIES	-	-	-	-	-	-	-	-	
WEEDS: CONTRACTUAL	1,538	1,657	600	-	-	-	-	-	-100%
TOTAL EXPENSES WEEDS	1,538	1,657	600	-	-	-	-	-	-100%
<u>REVENUES</u>									
WEEDS: ENFORCEMENT REVENUE	1,836	1,080	2,500	2,830	3,000	3,000	3,000	3,000	20%
INTEREST ON WEED BILLS	-	-	-	1	1	1	1	1	
TOTAL REVENUES WEEDS	-	1,080	2,500	2,831	3,001	3,001	3,001	3,001	20%
Tax Levy Support	1,538	577	(1,900)	(2,831)	(3,001)	(3,001)	(3,001)	(3,001)	58%

Public Works: Cemeteries

<u>Account Title</u>	<u>2023</u> <u>Actual</u>	<u>2024</u> <u>Actual</u>	<u>2025</u> <u>Adopted</u> <u>Budget</u>	<u>2025</u> <u>June 30th</u> <u>YTD Actual</u>	<u>2025</u> <u>Curr Year</u> <u>Estimate</u>	<u>2026</u> <u>Department</u> <u>Budget</u>	<u>2026</u> <u>City Manager</u> <u>Budget</u>	<u>2026</u> <u>Council</u> <u>Budget</u>	<u>2025-26</u> <u>Cncil Bdgt</u> <u>% change</u>
<u>EXPENSES</u>									
CEMETERIES: SALARIES	18,476	19,027	20,293	9,498	18,996	21,327	21,432	21,432	6%
CEMETERIES: SEASONAL	20,874	22,826	30,100	8,140	16,279	32,250	32,250	32,250	7%
CEMETERIES: CONSTRUCT WAGES	-	-	500	-	-	500	500	500	0%
CEMETERIES: MAINT WAGES	24,949	28,040	46,868	13,293	26,585	49,413	48,049	48,049	3%
CEMETERIES: OVERTIME	92	153	653	81	162	653	653	653	0%
CEMETERIES: SEASONAL OVERTIME	-	-	200	-	-	200	200	200	0%
CEMETERIES: WRS (ERS	3,008	3,236	6,839	1,627	3,255	7,499	7,408	7,408	8%
CEMETERIES: SOC SEC	3,878	4,099	6,113	1,853	3,707	6,469	6,391	6,391	5%
CEMETERIES: MEDICARE	907	959	1,429	433	867	1,513	1,495	1,495	5%
CEMETERIES: LIFE INS	54	64	64	33	65	67	92	92	44%
CEMETERIES: HEALTH INS PREMIUM	15,751	30,877	33,625	19,614	33,624	35,643	35,474	35,474	5%
CEMETERIES: HEALTH INS. CLAIMS	2,243	3,905	2,584	1,039	2,078	3,527	4,500	4,500	74%
CEMETERIES: DENTAL INS	947	1,922	1,980	1,155	2,310	2,039	2,039	2,039	3%
CEMETERIES: LONG TERM DISABILI	471	527	264	132	264	278	273	273	3%
CEMETERIES: MATERIAL & SUPPLIE	2,846	3,426	7,000	1,907	6,000	7,000	7,000	7,000	0%
CEMETERIES: GAS, OIL, & REPAIR	2,993	4,889	5,000	1,393	4,200	4,500	4,500	4,500	-10%
CEMETERIES: UTILITIES & REFUSE	363	484	450	110	400	450	450	450	0%
CEMETERIES:TRAVEL & CONFERENCE	1,374	-	-	-	-	-			
CEMETERIES: OPERATING SUPPLIES	1,542	2,423	3,800	803	3,500	3,800	3,800	3,800	0%
CEMETERIES: OTHER EXPENSE	(250)	125	-	-	250	4,000	4,000	4,000	
CEMETERIES: OUTLAY	18,000	10,300	13,000	-	12,600	13,000	13,000	13,000	0%
TOTAL EXPENSES CEMETERIES	118,519	137,282	180,762	61,112	135,142	194,128	193,506	193,506	

Public Works: Cemeteries

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>REVENUES</u>									
GREENWOOD CEM. DON.,CNTY.	176	214	214	214	214	214	214	214	0%
GREENWOOD CEM. LOT SALES	5,063	7,013	5,000	1,313	4,375	1,700	5,000	5,000	0%
GREENWOOD CEM. BURIAL FEE	18,650	20,400	25,000	4,275	13,300	20,000	15,000	15,000	-40%
HILLSIDE CEM. BURIAL FEES	10,400	10,200	20,000	9,025	18,833	17,500	21,000	21,000	5%
HILLSIDE CEM. LOT SALES	6,375	9,563	7,500	1,931	3,450	2,500	4,000	4,000	-47%
HILLSIDE CEM. DON.,CNTY.P	252	214	252	214	214	214	214	214	-15%
GREENWOOD CEM. MONUMENT FEE	500	830	500	100	500	600	600	600	20%
HILLSIDE CEM. MONUMENT FEE	500	550	500	150	500	600	600	600	20%
INTEREST GREENWOOD CEMETERY	13,013	2,147	20,000	8,754	17,500	17,000	17,000	17,000	-15%
INTEREST HILLSIDE CEMETERY	5,348	6,029	4,800	2,151	4,400	4,000	4,000	4,000	-17%
TOTAL REVENUES CEMETERIES	60,276	57,159	83,766	28,126	63,286	64,328	67,628	67,628	-19%
Tax Levy Support	58,244	80,124	96,996	32,986	71,856	129,800	125,878	125,878	30%
<u>EQUITY ACCOUNTS</u>									
CONTINGENCY FUND	-	-		150,000					
GREENWOOD CEM (ZIEGERT) T	166,879	181,563		181,563					
GREENWOOD CEM. PERPETUAL	122,017	124,355		124,792					
HILLSIDE CEM. PERPETUAL C	104,619	107,807		108,450					
HILLSIDE CEM., NOT PERPET	5,691	5,691		5,691					
GREENWOOD CEM. (KEIZER)	15,000	15,000		15,000					
TOTAL EQUITY ACCOUNTS CEMETERIES	414,206	434,415		585,496					

Public Works: Fund 101 Taxi/Bus

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
TAXI: OTHER WAGES	5,510	8,704	5,273	581	1,161	5,555	10,475	10,475	99%
TAXI: WRS (ERS	370	601	366	40	81	400	754	754	106%
TAXI: SOC SEC	342	520	327	34	68	344	649	649	98%
TAXI: MEDICARE	81	122	76	8	16	81	152	152	100%
TAXI: LIFE INS	32	44	38	8	16	42	55	55	45%
TAXI: HEALTH INS PREMIUM	1,064	1,541	997	191	382	1,057	2,471	2,471	148%
TAXI: HEALTH INS CLAIMS	-	-	128	-	-	90	244	244	91%
TAXI: DENTAL INS	51	72	44	8	17	46	128	128	191%
TAXI: LONG TERM DISABILITY	87	62	21	4	8	22	23	23	10%
TAXI SERVICE EXPENSES	478,388	482,200	502,875	209,865	502,875	537,180	537,180	537,180	7%
BUS SERVICE EXPENSES	346,812	358,246	124,787	72,005	140,000	140,000	140,000	140,000	12%
BUS PASS PRINTING EXPENSES	82	39	80	-	25	25	25	25	-69%
BUS ADMIN EXPENSES	-	1,250	-	-	-	-	-	-	
TRANSFER TO CIP FUND	-	15,040	-	-	-	-	-	-	
TOTAL EXPENSES TAXI / BUS	832,819	868,440	635,012	282,745	644,649	684,842	692,156	692,156	9%
<u>REVENUES</u>									
GENERAL PROPERTY TAXES	-	-	-	-	-	-	-	-	
FEDERAL TAXI/BUS GRANT (5311)	334,539	318,455	215,258	-	215,000	237,421	241,078	241,078	12%
STATE TAXI/BUS GRANT (85.20)	124,413	140,730	127,678	36,595	127,678	132,394	132,686	132,686	4%
BUS PASS SALES	3,160	3,155	500	280	300	250	250	250	-50%
BUS FARES REVENUE	1,482	1,152	50	6	15	15	15	15	-70%
TAXI FARES	219,595	202,670	204,000	105,046	204,000	210,000	210,000	210,000	3%
UWP SHARE OF TAXI/BUS	165,536	165,536	56,852	32,302	64,000	64,000	64,000	64,000	13%
TAXI/BUS: SALE OF OTHER ITEMS	550	1,621	-	-	-	-	-	-	
TOTAL REVENUES TAXI / BUS	849,274	899,841	604,338	174,228	610,993	644,080	648,029	648,029	7%
To / (From) Fund Balance	16,455	31,401	(30,674)	(108,517)	(33,656)	(40,762)	(44,127)	(44,127)	44%
 FUND BALANCE	 248,436	 279,837	 249,163		 246,181	 205,419	 202,054	 202,054	

Public Works: Fund 154 Lead Service Line Utility

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
LSL PRINCIPAL	-	-	-	-	-	42,535	42,535	42,535	
LSL INTEREST	-	-	106	-	45	53	53	53	-50%
LSL GRANTS	-	64,662	77,036	2,280	22,800	40,143	40,143	40,143	-48%
LSL PROGRAM LOANS	-	21,554	25,679	760	7,600	13,381	13,381	13,381	-48%
TOTAL EXPENSES LSL	-	86,215	102,821	3,040	30,445	96,112	96,112	96,112	-7%
<u>REVENUES</u>									
LSL DNR FUNDING	-	63,522	102,715	-	30,400	76,218	76,218	76,218	-26%
LSL LOAN PYMT PRINCIPAL	-	4,593	39,535	2,280	21,006	16,936	16,936	16,936	-57%
LSL LOAN PYMT INTEREST	-	-	-	-	-	-	-	-	
LSL ADMIN FEE	-	-	-	-	-	-	-	-	
TOTAL REVENUES LSL	-	68,114	142,250	2,280	51,406	93,154	93,154	93,154	-35%
To / (From) Fund Balance	-	(18,101)	39,429		20,961	(2,958)	(2,958)	(2,958)	-108%
 FUND BALANCE	 -	 (18,101)			 2,860	 (98)	 (98)	 (98)	

Library

	2023	2024	2025	2025	2025	2026	2026	2026	2025-26
			<u>Adopted</u>	<u>June 30th</u>	<u>Curr Year</u>	<u>Department</u>	<u>City Manager</u>	<u>Council</u>	<u>Cncil Bdgt</u>
<u>Account Title</u>	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>YTD Actual</u>	<u>Estimate</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>% change</u>
<u>EXPENSES</u>									
LIBRARY: SALARIES	73,174	76,333	82,110	38,583	77,165	86,426	86,845	86,845	6%
LIBRARY: OTHER WAGES	421,854	483,286	513,758	234,713	469,426	541,142	552,725	552,725	8%
LIBRARY: OVERTIME	425	-	-	-	-	-	-	-	
LIBRARY: WRS (ERS	23,083	25,572	33,683	12,035	24,069	36,795	36,977	36,977	10%
LIBRARY: SOC SEC	29,866	33,384	36,943	16,046	32,092	38,911	39,654	39,654	7%
LIBRARY: MEDICARE	6,985	7,808	8,641	3,752	7,505	9,099	9,275	9,275	7%
LIBRARY: LIFE INS	1,202	1,074	1,077	546	1,091	1,166	1,166	1,166	8%
LIBRARY: HEALTH INS PREMIUMS	64,143	70,377	88,415	50,280	86,195	93,473	93,033	93,033	5%
LIBRARY: HEALTH INS. CLAIMS CU	10,723	10,482	12,257	6,921	12,257	8,822	8,822	8,822	-28%
LIBRARY: DENTAL INS	4,503	4,132	4,449	2,625	5,251	4,636	4,636	4,636	4%
LIBRARY: LONG TERM DISABILITY	2,402	2,778	1,407	710	1,421	1,488	1,493	1,493	6%
LIBRARY: BOOKS-RESOURCELIBRARY	3,014	2,985	3,000	1,241	3,000	3,000	3,000	3,000	0%
LIBRARY: SWLS DISCRETIONARY	1,951	1,075	2,000	-	2,000	2,000	2,000	2,000	0%
LIBRARY: RESOURCE AUDIOBOOKS	5,625	5,589	5,624	1,506	5,624	5,625	5,625	5,625	0%
LIBRARY: PERIODICALS-CHILDREN	429	432	500	-	500	500	500	500	0%
LIBRARY: PERIODICALSYOUNGADULT	133	94	150	-	150	150	150	150	0%
LIBRARY: PERIODICALS-ADULT	3,053	3,701	3,300	1,419	3,300	3,300	3,300	3,300	0%
LIBRARY: PERIODICALS-PROFESS.	674	679	1,000	79	1,000	1,000	1,000	1,000	0%
LIBRARY: TELEPHONE	1,620	469	2,200	192	2,200	2,244	2,244	2,244	2%
LIBRARY: POSTAGE	769	799	950	473	980	1,000	1,000	1,000	5%
LIBRARY: OFFICE EQUIPMENT MAIN	3,253	3,571	3,000	1,562	3,000	3,060	3,060	3,060	2%
LIBRARY: UTILITIES & REFUSE	-	-	-	14	-	-	-	-	
LIBRARY: FOUNDATION FUNDED EXP	27,972	8,638	-	3,400	10,000	2,000	2,000	2,000	
LIBRARY: GRANT/DONATION EXP	-	1,231	-	1,781	2,000	-	-	-	
LIBRARY: OPERATING SUPPLIES	1,370	1,929	1,500	375	1,500	1,500	1,500	1,500	0%
LIBRARY: ADV & PUB	1,344	1,503	2,100	128	2,100	2,100	2,100	2,100	0%
LIBRARY: AV-DIGITAL MEDIA	6,216	11,420	8,350	8,315	8,315	8,867	8,867	8,867	6%
LIBRARY: BUILDINGS & GROUNDS	9,659	9,891	10,000	2,803	10,000	8,500	8,500	8,500	-15%

Library

	2023	2024	2025	2025	2025	2026	2026	2026	2025-26
<u>Account Title</u>	<u>Actual</u>	<u>Actual</u>	<u>Adopted Budget</u>	<u>June 30th YTD Actual</u>	<u>Curr Year Estimate</u>	<u>Department Budget</u>	<u>City Manager Budget</u>	<u>Council Budget</u>	<u>Cncil Bdgt % change</u>
CTY FUND-PROF SERVICES	62,089	65,329	72,000	51,245	72,000	72,000	69,000	69,000	-4%
CTY FUND-CHILDREN'S BOOK MAT	10,466	11,604	12,000	5,463	12,000	12,000	12,000	12,000	0%
CTY FUND-YNG ADULT BOOK MAT	2,350	2,603	3,000	854	3,000	3,000	3,000	3,000	0%
CTY FUND-ADULT FICTION MAT	10,913	12,036	12,000	4,905	12,000	12,000	12,000	12,000	0%
CTY FUND-ADULT NON FICT MAT	9,810	11,942	12,000	2,425	12,000	12,000	12,000	12,000	0%
CTY FUND-DIRECT DISCRETIONARY	375	207	400	104	400	400	400	400	0%
CTY FUND-OFFICE SUPPLIES	5,541	6,920	6,500	3,331	6,500	6,500	6,500	6,500	0%
CTY FUND-UTILITIES & REFUSE	42,866	43,965	46,000	21,273	46,000	46,600	46,600	46,600	1%
CTY FUND-SUBSCRIPTION & DUES	495	804	800	575	800	800	800	800	0%
CTY FUND-CHILDREN'S PROGRAMMIN	2,978	3,664	4,000	1,924	4,000	4,000	4,000	4,000	0%
CTY FUND-YOUNG ADULT PROGRAM	971	1,738	2,000	539	2,000	2,000	2,000	2,000	0%
CTY FUND-ADULT PROGRAMMING	2,998	4,003	4,000	353	4,000	4,000	4,000	4,000	0%
CTY FUND-OUTREACH	1,669	1,993	2,000	516	2,000	-	-	-	-100%
CTY FUND-JUVENILE AV	1,335	1,235	2,000	618	2,000	2,000	2,000	2,000	0%
CTY FUND-ADULT AV	5,988	5,564	6,000	1,722	6,000	6,000	6,000	6,000	0%
CTY FUND-DATA PROCESSING	15,077	12,259	17,741	12,869	17,741	16,600	16,600	16,600	-6%
CTY FUND-OPERATING SUPPLIES	2,650	2,000	2,000	1,870	2,500	2,500	2,500	2,500	25%
CTY FUND-TRAVEL & CONF	2,621	5,186	3,500	299	3,500	3,500	3,500	3,500	0%
TOTAL EXPENSES LIBRARY	886,635	962,284	1,034,355	500,383	980,582	1,072,704	1,082,372	1,082,372	5%
<u>REVENUES</u>									
LIBRARY FOUNDATION GRANT	21,670	9,124	-	1,167	10,000	2,000	2,000	2,000	
LIBRARY GRANT/SCHLRSHIP OTHER	-	3,267	-	1,740	2,000	-	-	-	
LIBRARY: SWLS GRANT AUDIOBOOKS	5,625	5,625	5,625	-	5,625	5,625	5,625	5,625	0%
S.W.L.S. LIBRARY GRANT	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0%
COUNTY LIBRARY FUNDING	191,807	230,592	254,576	254,573	254,573	256,756	256,756	256,756	1%
LIBRARY: FINES / LOST BOOKS	566	824	-	739	900	400	400	400	
LIBRARY: TAXABLE	4,465	5,226	5,000	2,845	5,000	5,000	5,000	5,000	0%
LIBRARY: ROOM RESERVATIONS	-	-	-	-	-	1,000	1,000	1,000	
INTEREST LIBRARY FUNDS	1,200	1,313	-	472	650	-	-	-	
LIBRARY: DONATIONS	-	140	-	-	-	-	-	-	
TOTAL REVENUES LIBRARY	230,332	261,111	270,201	266,538	283,748	275,781	275,781	275,781	2%
Tax Levy Support	656,303	701,173	764,154	233,845	696,834	796,923	806,591	806,591	6%
<u>EQUITY ACCOUNTS</u>									
LIBRARY BUILDING FUND	17,186	17,186		17,186					

Fund 159: Museum

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
MUSEUM: SALARIES	77,825	56,828	78,808	36,926	73,853	83,029	83,433	83,433	6%
MUSEUM: SEASONAL	8,805	12,961	21,577	2,583	5,165	21,577	21,577	21,577	0%
MUSEUM: OTHER WAGES	124,066	141,705	146,823	64,473	128,946	150,908	151,464	151,464	3%
MUSEUM: OVERTIME	1,558	1,468	100	20	41	100	100	100	0%
MUSEUM: SEASONAL OVERTIME	-	-	-	-	-	-	-	-	
MUSEUM: WRS (ERS	5,029	7,746	9,374	4,403	8,806	10,225	10,275	10,275	10%
MUSEUM: SOC SEC	12,981	13,041	15,333	6,356	12,711	15,847	15,907	15,907	4%
MUSEUM: MEDICARE	3,036	3,050	3,587	1,486	2,973	3,707	3,720	3,720	4%
MUSEUM: LIFE INS	102	71	102	51	102	102	102	102	0%
MUSEUM: HEALTH INS PREMIUMS	20,309	13,486	18,552	10,822	18,552	19,664	19,572	19,572	5%
MUSEUM: HEALTH INS. CLAIMS CUR	3,734	-	3,600	335	669	800	800	800	-78%
MUSEUM: DENTAL INS	834	707	920	536	1,072	946	946	946	3%
MUSEUM: LONG TERM DISABILITY	494	772	307	262	525	324	325	325	6%
MUSEUM: CUSTODIAL SUPPLIES	1,215	614	810	525	825	825	825	825	2%
MUSEUM: GAS, OIL, & REPAIRS	277	956	1,140	206	400	750	750	750	-34%
MUSEUM: TELEPHONE	1,058	797	1,200	332	650	700	700	700	-42%
MUSEUM: POSTAGE	96	53	300	8	100	100	100	100	-67%
MUSEUM: OFFICE SUPPLIES	535	233	2,000	68	800	1,000	1,000	1,000	-50%
MUSEUM: UTILITIES & REFUSE	23,883	22,693	24,493	12,410	25,000	25,000	25,000	25,000	2%
MUSEUM: PROF DUES	602	417	942	478	800	960	960	960	2%
MUSEUM: TRAVEL & CONFERENCES	1,100	1,686	1,215	225	1,215	1,240	1,240	1,240	2%
MUSEUM: OPERATING SUPPLIES	4,381	2,827	4,000	271	4,500	3,750	3,750	3,750	-6%
MUSEUM: ADV & PUB	11,590	8,880	12,000	7,799	9,250	10,750	10,750	10,750	-10%
MUSEUM: DATA PROCESSING	1,859	1,382	2,250	872	2,250	1,800	1,800	1,800	-20%
MUSEUM: BUILDINGS & GROUNDS	4,421	5,032	7,600	2,100	7,250	7,775	7,775	7,775	2%
MUSEUM: VEHICLE INSURANCE	35	40	45	46	46	46	46	46	2%
MUSEUM: STORE EXPENSES	11,171	5,525	11,000	1,541	5,750	8,000	8,000	8,000	-27%
MUSEUM: PROGRAM EXPENSES	1,499	1,125	3,000	650	2,500	3,050	3,050	3,050	2%
MUSEUM: OUTLAY	3,400	-	3,450	-	500	2,250	2,250	2,250	-35%
MUSEUM: HISTORIC RE-ENACTMENT	5,000	5,000	5,000	-	5,000	5,000	5,000	5,000	0%
MUSEUM: GRANTS	1,228	7,020	1,481	235	1,481	1,000	1,000	1,000	-32%
TOTAL EXPENSES MUSEUM	332,123	316,115	381,009	156,019	321,732	381,225	382,217	382,217	0%

Fund 159: Museum

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u> 81,926	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u> 73,996	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>REVENUES</u>									
MUSEUM: GRANT	36,606	31,481	25,000	1,606	8,000	14,000	14,000	14,000	-44%
MUSEUM: STORE SALES TAXABLE	15,930	10,308	16,000	5,087	10,750	14,000	14,000	14,000	-13%
MUSEUM: PROGRAM FEES	4,237	3,340	11,000	1,043	4,000	8,000	8,000	8,000	-27%
MUSEUM: TOUR ADMISSION	32,567	31,066	32,000	13,568	31,750	37,250	37,250	37,250	16%
MUSEUM: DONATIONS	47,000	47,000	62,500	214	62,500	62,000	62,000	62,000	-1%
<i>TOTAL REVENUES MUSEUM</i>	136,340	123,195	146,500	21,519	117,000	135,250	135,250	135,250	-8%
<i>Tax Levy Support</i>	195,783	192,921	234,509	134,500	204,732	245,975	246,967	246,967	5%
<u>EQUITY ACCOUNTS</u>									
MUSEUM BEINING TRUST	19,352	19,352		19,352					
MUSEUM REVOLVING FUND	35,084	35,084		35,084					
MUSEUM TRUST FUND	24,500	25,065		25,065					
JAMISON FUND	110	2,984		(828)					
MUSEUM: DONATIONS	-	-		-					
<i>TOTAL EQUITY ACCOUNTS MUSEUM</i>	79,046	82,485		78,674					

Parks and Recreation: Parks

<u>Account Title</u>	<u>2023</u> <u>Actual</u>	<u>2024</u> <u>Actual</u>	<u>2025</u> <u>Adopted</u> <u>Budget</u>	<u>2025</u> <u>June 30th</u> <u>YTD Actual</u>	<u>2025</u> <u>Curr Year</u> <u>Estimate</u>	<u>2026</u> <u>Department</u> <u>Budget</u>	<u>2026</u> <u>City Manager</u> <u>Budget</u>	<u>2026</u> <u>Council</u> <u>Budget</u>	<u>2025-26</u> <u>Cncil Bdgt</u> <u>% change</u>
<u>EXPENSES</u>									
PARKS: SEASONAL	25,502	44,669	37,539	15,453	30,905	38,175	38,175	38,175	2%
PARKS: OTHER WAGES	134,487	138,322	150,674	69,196	138,392	149,070	154,741	154,741	3%
PARKS: OVERTIME	8,184	6,027	9,000	432	864	9,000	9,000	9,000	0%
PARKS: SEASONAL OVERTIME	217	84	-	-	-	-	-	-	
PARKS: WRS (ERS	9,876	9,969	11,098	4,841	9,682	11,381	11,789	11,789	6%
PARKS: SOC SEC	10,191	11,302	12,227	5,152	10,304	12,167	12,519	12,519	2%
PARKS: MEDICARE	2,383	2,643	2,860	1,205	2,410	2,846	2,929	2,929	2%
PARKS: LIFE INS	400	477	502	250	499	510	498	498	-1%
PARKS: HEALTH INS PREMIUMS	40,899	42,854	47,168	15,881	27,224	28,857	28,091	28,091	-40%
PARKS: HEALTH INS. CLAIMS CURR	4,861	5,632	4,961	312	624	2,592	2,506	2,506	-49%
PARKS: DENTAL INS	1,657	1,696	1,759	509	1,019	899	885	885	-50%
PARKS: LONG TERM DISABILITY	1,072	1,167	564	276	552	559	604	604	7%
PARKS: PROF SERVICES	-	-	-	35	285	300	300	300	
PARKS: GAS, OIL, & REPAIRS	14,840	23,936	18,000	8,400	18,500	19,000	19,000	19,000	6%
PARKS: TELEPHONE	702	720	700	363	750	750	750	750	7%
PARKS: UTILITIES & REFUSE	26,360	31,742	22,000	10,011	21,500	22,000	22,000	22,000	0%
PARKS: TRAVEL & CONFERENCES	116	-	500	-	-	500	500	500	0%
PARKS: UNIFORM ALLOWANCE	348	154	600	394	550	600	600	600	0%
PARKS: CAMPGROUND LICENSE	-	260	180	175	260	260	260	260	44%
PARKS: LEASED EQUIPMENT	-	-	10,000	-	8,500	10,000	10,000	10,000	0%
PARKS: BUILDINGS & GROUNDS	23,199	27,267	25,000	12,775	28,500	28,500	28,500	28,500	14%
PARKS: TRAIL MAINTENANCE	1,688	7,231	3,000	-	3,000	4,000	4,000	4,000	33%
PARKS: VEHICLE INSURANCE	4,052	4,280	5,000	4,657	4,800	5,000	5,000	5,000	0%
PARKS: UNEMP COMP	1,031	-	-	971	1,300	1,300	1,300	1,300	
PARKS: OUTLAY	8,897	7,990	10,000	2,490	10,000	10,000	10,000	10,000	0%
PARKS: VEHICLE LEASE	26,527	25,113	26,000	12,782	25,113	26,000	26,000	26,000	0%
TOTAL EXPENSES PARKS	347,489	393,536	399,332	166,560	345,533	384,266	389,947	389,947	-2%

Parks and Recreation: Parks

<u>Account Title</u>	<u>2023</u> <u>Actual</u>	<u>2024</u> <u>Actual</u>	<u>2025</u> <u>Adopted</u> <u>Budget</u>	<u>2025</u> <u>June 30th</u> <u>YTD Actual</u>	<u>2025</u> <u>Curr Year</u> <u>Estimate</u>	<u>2026</u> <u>Department</u> <u>Budget</u>	<u>2026</u> <u>City Manager</u> <u>Budget</u>	<u>2026</u> <u>Council</u> <u>Budget</u>	<u>2025-26</u> <u>Cncil Bdgt</u> <u>% change</u>
<u>REVENUES</u>									
PARK CAMPING FEES	100	-	100	(25)	-	-	-	-	-100%
PARK CAMPING FEES TAXABLE	15,213	19,318	15,000	4,893	9,000	10,000	10,000	10,000	-33%
PARK DONATIONS	1,760	2,585	100	-	-	100	100	100	0%
SHELTER RENTAL TAXABLE	4,530	4,486	3,500	3,094	3,900	3,600	3,600	3,600	3%
SHELTER RENTAL	800	1,100	1,500	850	925	1,100	1,100	1,100	-27%
SALE OF PARK DEPT ITEMS	-	-	-	5,262	23,288	5,000	5,000	5,000	
<i>TOTAL REVENUES PARKS</i>	22,402	27,489	20,200	14,074	37,113	19,800	19,800	19,800	-2%
<i>Tax Levy Support</i>	325,087	366,047	379,132	152,486	308,420	364,466	370,147	370,147	-2%

Parks and Recreation: Recreation Administration

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
REC ADMIN: SALARIES	71,890	123,065	126,908	61,742	123,485	133,639	137,623	137,623	8%
REC ADMIN: OTHER WAGES	42,234	22,269	24,148	12,165	24,331	24,526	24,650	24,650	2%
REC ADMIN: OVERTIME	502	-	500	-	-	500	500	500	0%
REC ADMIN: WRS (ERS	7,924	9,945	10,533	5,110	10,221	11,424	11,720	11,720	11%
REC ADMIN: SOC SEC	6,909	8,641	9,396	4,427	8,853	9,838	10,092	10,092	7%
REC ADMIN: MEDICARE	1,616	2,021	2,197	1,035	2,070	2,301	2,359	2,359	7%
REC ADMIN: LIFE INS	412	507	499	276	559	686	738	738	48%
REC ADMIN: HEALTH INS PREMIUMS	34,585	40,961	46,867	21,707	38,538	43,458	44,306	44,306	-5%
REC ADMIN: HEALTH INS. CLAIMS	1,250	3,858	3,248	2,276	3,248	2,995	3,072	3,072	-5%
REC ADMIN: DENTAL INS	1,668	2,056	2,230	964	1,997	1,902	1,947	1,947	-13%
REC ADMIN: LONG TERM DISABIL	839	1,194	478	250	518	495	632	632	32%
REC ADMIN: PROF SERVICES	5,063	468	500	4	255	500	500	500	0%
REC ADMIN: TELEPHONE	-	-	-	-	-	-	-	-	
REC ADMIN: POSTAGE	101	36	300	30	50	100	100	100	-67%
REC ADMIN: OFFICE SUPPLIES	1,108	1,752	1,500	798	1,300	1,500	1,500	1,500	0%
REC ADMIN: SUBSCRIPTION & DUES	-	-	-	-	-	-	200	200	
TOTAL EXPENSES REC ADMIN	176,101	216,772	229,304	110,786	215,425	233,864	239,939	239,939	5%
Tax Levy Support	176,101	216,772	229,304	110,786	215,425	233,864	239,939	239,939	5%
<u>EQUITY ACCOUNTS</u>									
PARK CAMPING TRUST - HOMELESS	325	325		325					
M HARRISON MEMORIAL TRUST	-	-		-					
PARKS BEINING TRUST	25,103	23,424		22,439					
ICE RINK DONATIONS	-	-		-					
TEEN CENTER NEG. TRUST BAL.	-	-		-					
SOCCER DONATIONS	18,625	21,345		21,845					
TENNIS ASSOC. DONATIONS	-	731		731					
LEGION PARK ADV TRUST	83,268	93,535		93,285					
FIREWORKS FUND	2,162	8,223		3,988					
SKATEBOARD PARK DONATIONS	1,023	603		603					
LEGION PARK EVENT CENTER	8,950	8,950		8,950					
FRISBEE GOLF MAINT. FUND	861	861		861					
PARK IMPACT FEES	57,784	21,494		21,494					
CYRIL CLAYTON TRUST	50,334	59,854		59,854					
PARK DAMAGE DEPOSIT	305	305		305					
TOTAL EQUITY ACCOUNTS REC ADMIN	248,740	239,651		234,680					

Parks and Recreation: Programs

<u>Account Title</u>	<u>2023</u> <u>Actual</u>	<u>2024</u> <u>Actual</u>	<u>2025</u> <u>Adopted</u> <u>Budget</u>	<u>2025</u> <u>June 30th</u> <u>YTD Actual</u>	<u>2025</u> <u>Curr Year</u> <u>Estimate</u>	<u>2026</u> <u>Department</u> <u>Budget</u>	<u>2026</u> <u>City Manager</u> <u>Budget</u>	<u>2026</u> <u>Council</u> <u>Budget</u>	<u>2025-26</u> <u>Cncil Bdgt</u> <u>% change</u>
<u>EXPENSES</u>									
REC PRGM: SEASONAL	10,100	5,225	7,500	2,566	7,500	7,500	7,500	7,500	0%
REC PRGM: SOC SEC	626	324	465	152	465	465	465	465	0%
REC PRGM: MEDICARE	146	76	109	35	109	109	109	109	0%
REC PRGM: OPERATING SUPPLIES	1,102	5,417	3,000	1,882	2,600	3,000	3,000	3,000	0%
REC PRGM: SOCCER (YOUTH)	2,321	3,987	4,000	2,754	3,300	3,500	3,500	3,500	-13%
REC PRGM: BASEBALL (YOUTH)	12,228	6,153	9,400	-	9,400	9,500	9,500	9,500	1%
REC PRGM: BASKETBALL (YOUTH)	-	-	-	-	-	-	-	-	
REC PRGM: VOLLEYBALL (ADULT)	170	170	350	170	350	350	350	350	0%
REC PRGM: SAND VBALL (ADULT)	425	170	500	277	405	500	500	500	0%
REC PRGM: SOFTBALL (ADULT)	-	-	-	-	-	-	-	-	
REC PRGM: FOOTBALL (YOUTH)	2,619	2,758	3,000	-	3,000	3,000	3,000	3,000	0%
REC PRGM: TENNIS (YOUTH)	-	-	100	-	-	100	100	100	0%
REC PRGM: VOLLEYBALL (YOUTH)	-	-	-	11	11	-			
REC PRGM: PICKLEBALL (ADULT)	15	-	-	-	-	-			
REC PRGM: RENT EXPENSE	1,600	1,200	2,400	800	1,800	2,400	2,400	2,400	0%
<i>TOTAL EXPENSES REC PROGRAM</i>	31,352	25,480	30,824	8,647	28,940	30,424	30,424	30,424	-1%

Parks and Recreation: Programs

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>REVENUES</u>									
RECREATION (OTHER SUMMER)	-	588	210	270	270	210	210	210	0%
SOCCER (YOUTH)	7,184	6,809	7,000	7,784	7,948	7,500	7,500	7,500	7%
TBALL & BASEBALL (YOUTH)	5,470	2,355	2,100	2,069	2,128	2,100	2,100	2,100	0%
YOUTH DIAMOND SPORTS	11,922	6,200	8,500	10,402	10,441	10,000	10,000	10,000	18%
YOUTH DIAMOND SPORTS LATE FEES	-	10	-	-	-	-	-	-	
BASKETBALL (YOUTH)	1,095	1,080	500	285	285	250	250	250	-50%
TENNIS (YOUTH)	135	25	-	175	175	-	-	-	
DANCE (YOUTH)	1,045	1,245	1,000	675	800	1,000	1,000	1,000	0%
GOLF (YOUTH)	3,240	1,007	3,500	60	60	-	-	-	-100%
INDOOR VOLLEYBALL (YOUTH)	540	480	450	660	660	650	650	650	44%
FOOTBALL (YOUTH)	2,958	3,305	2,700	1,750	3,049	3,000	3,000	3,000	11%
GYMNASTICS (YOUTH)	240	255	200	360	375	350	350	350	75%
INTRO TO SPORTS (YOUTH)	975	600	250	480	480	400	400	400	60%
RECREATION TAXABLE	(308)	(315)	(100)	(108)	(139)	(100)	(100)	(100)	0%
PICKLEBALL (ADULT)	-	-	-	-	-	-	-	-	
INDOOR VOLLEYBALL (ADULT)	3,264	3,327	3,000	216	2,900	3,000	3,000	3,000	0%
SAND VOLLEYBALL (ADULT)	1,200	1,500	1,300	1,800	1,800	1,500	1,500	1,500	15%
HORSESHOE ASSOCIATION (ADULT)	595	663	600	-	561	550	550	550	-8%
BASKETBALL (ADULT)	957	667	800	78	78	100	100	100	-88%
RENT REVENUE (TAXABLE)	-	-	-	-	-	-	-	-	
RECREATION DONATIONS	4,505	6,161	6,000	3,900	4,000	4,000	6,000	6,000	0%
TOTAL REVENUES REC PROGRAM	45,016	35,961	38,010	30,855	35,871	34,510	36,510	36,510	-4%
Tax Levy Support	(13,664)	(10,481)	(7,186)	(22,208)	(6,931)	(4,086)	(6,086)	(6,086)	-15%
<u>EQUITY ACCOUNTS</u>									
EVERY CHILD PLAYS SCHOLARSHIP	14,696	16,256		16,844	21,965				

Parks and Recreation: Aquatic Center

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
POOL: SWIM POOL WAGES	87,283	88,929	69,688	6,279	18,836	81,865	81,865	81,865	17%
POOL: SWIM TEAM INSTRUCTOR SAL	2,241	3,259	3,135	-	-	3,135	3,135	3,135	0%
POOL: OTHER WAGES	5,218	5,465	-	2,747	8,242	7,027	7,061	7,061	
POOL: WRS (ERS	362	377	-	191	573	506	508	508	
POOL: SOC SEC	5,869	6,039	4,515	552	1,657	5,706	5,708	5,708	26%
POOL: MEDICARE	1,373	1,412	1,055	129	387	1,334	1,334	1,334	26%
POOL: LIFE INS	28	36	-	19	56	-	38	38	
POOL: HEALTH INS PREMIUMS	1,729	1,831	-	1,163	3,490	2,114	2,104	2,104	
POOL: HEALTH INS. CLAIMS CURRE	427	284	-	7	21	288	288	288	
POOL: DENTAL INS	43	45	-	27	80	47	47	47	
POOL: LONG TERM DISABILITY	47	52	-	13	39	27	28	28	
POOL: POOL CHEMICALS	18,918	1,963	-	-	-	5,000	5,000	5,000	
POOL: TELEPHONE	113	-	-	-	-	-	-	-	
POOL: UTILITIES & REFUSE	50,722	10,533	5,000	4,235	9,253	20,000	20,000	20,000	300%
POOL: TRAVEL & CONFERENCES	-	-	-	-	-	-	-	-	
POOL: OPERATING SUPPLIES	9,221	5,494	2,000	-	495	5,000	5,000	5,000	150%
POOL: BUILDINGS & GROUNDS	165	3,072	3,500	120	120	200	200	200	-94%
POOL: SWIM TEAM	271	230	1,000	325	325	350	350	350	-65%
POOL: OUTLAY	776	253	16,500	105	2,500	5,000	5,000	5,000	-70%
POOL: CONCESSION EXPENSES	1,699	-	-	-	-	1,500	1,500	1,500	
POOL: EXERCISE/TRAINING	737	-	-	-	1,100	1,100	1,100	1,100	
<u>TOTAL EXPENSES POOL</u>	187,241	129,275	106,393	15,912	47,174	140,199	140,266	140,266	32%

Parks and Recreation: Aquatic Center

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>REVENUES</u>									
SWIMMING POOL REVENUE	(1,262)	(46)	-	-	-	-	-	-	
POOL: DAILY ADMISSIONS	31,221	1,101	-	-	-	30,000	30,000	30,000	
POOL: SEASONAL PASSES	23,950	454	-	-	-	24,000	24,000	24,000	
POOL: LESSONS	21,753	12,815	14,300	13,724	16,169	15,000	15,000	15,000	5%
POOL: LIFEGUARD SUPPLIES	-	170	-	-	-	500	500	500	
POOL: MISCELLANEOUS	544	-	150	-	-	-	-	-	-100%
POOL: ZUMBA	1,474	(225)	-	-	-	900	900	900	
MUNICIPAL POOL SALES/VEND	8,088	-	-	-	-	5,000	5,000	5,000	
SWIM TEAM (YOUTH)	5,327	3,058	2,100	-	-	4,200	4,200	4,200	100%
POOL RENTAL/LIFEGUARD SER	1,350	-	-	-	-	-	-	-	
LIFEGUARD TRAINING	-	-	-	-	-	-	-	-	
LIFEGUARD INCENTIVE FUNDS	1,346	-	-	75	75	-	-	-	
TOTAL REVENUES POOL	93,790	17,326	16,550	13,799	16,244	79,600	79,600	79,600	381%
Tax Levy Support	93,451	111,948	89,843	2,113	30,930	60,599	60,666	60,666	-32%
<u>EQUITY ACCOUNTS</u>									
SWIM TEAM DONATIONS TRUST ACCT	21,594	10,605		10,605					
LIFEGUARD INCENTIVE PROGRAM	4,210	8,575		8,611		-			
POOL DONATIONS	2,480	2,480		2,480					
TOTAL EQUITY ACCOUNTS POOL	28,284	21,660		21,696					

Parks and Recreation: Fund 155 Pool Project

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
POOL PROJECT PROF SVCS	-	9,975	225,000	95,104	2,000,000	5,124,725	5,124,725	5,124,725	2178%
POOL PROJ: RENT EXPENSE	-	-	-	300	300	-	-	-	
TOTAL EXPENSES POOL PROJECT	-	9,975	225,000	95,404	2,000,300	5,124,725	5,124,725	5,124,725	2178%
<u>REVENUES</u>									
POOL PROJ LONG TERM LOANS	-	-	225,000	-	7,125,000	-	-	-	-100%
POOL PROJ TRNSFR FROM CIP FUND	-	10,000	-	-	-	-	-	-	
TOTAL REVENUES POOL PROJECT	-	10,000	225,000	-	7,125,000	-	-	-	-100%
To / (From) Fund Balance	-	25	-		5,124,700	(5,124,725)	(5,124,725)	(5,124,725)	
 FUND BALANCE	 -	 25			 5,124,725	 -	 -	 -	

Parks and Recreation: Forestry

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
FORESTRY: PROF SERVICES	-	996	1,250	-	-	1,250	1,250	1,250	0%
FORESTRY: MATERIALS/SUPPLIES	5,921	5,550	6,000	5,629	5,965	6,000	6,000	6,000	0%
FORESTRY: STUMP GRINDING	670	-	3,000	-	3,000	3,000	3,000	3,000	0%
FORESTRY: CHIPPING	16,200	23,400	20,000	7,500	20,000	23,000	20,000	20,000	0%
TOTAL EXPENSES FORESTRY	22,791	29,946	30,250	13,129	28,965	33,250	30,250	30,250	0%
<u>REVENUES</u>									
FORESTRY: COMPOST PERMITS	-	-	-	180	180	180	180	180	
FORESTRY GRANTS	5,000	-	5,000	-	-	-	-	-	-100%
TOTAL REVENUES FORESTRY	5,000	-	5,000	180	180	180	180	180	-96%
Tax Levy Support	17,791	29,946	25,250	12,949	28,785	33,070	30,070	30,070	19%
<u>EQUITY ACCOUNTS</u>									
FORESTRY DONATIONS	2,452	2,452		3,352					

Parks and Recreation: Senior Center

<u>Account Title</u>	<u>2023</u> <u>Actual</u>	<u>2024</u> <u>Actual</u>	<u>2025</u> <u>Adopted</u> <u>Budget</u>	<u>2025</u> <u>June 30th</u> <u>YTD Actual</u>	<u>2025</u> <u>Curr Year</u> <u>Estimate</u>	<u>2026</u> <u>Department</u> <u>Budget</u>	<u>2026</u> <u>City Manager</u> <u>Budget</u>	<u>2026</u> <u>Council</u> <u>Budget</u>	<u>2025-26</u> <u>Cncil Bdgt</u> <u>% change</u>
<u>EXPENSES</u>									
SR CTR: OTHER WAGES	47,946	50,529	46,655	24,933	49,866	49,187	49,427	49,427	6%
SR CTR: WRS (ERS	1,264	1,552	3,243	694	1,388	3,541	3,559	3,559	10%
SR CTR: SOC SEC	3,023	3,139	2,892	1,546	3,092	3,050	3,064	3,064	6%
SR CTR: MEDICARE	707	734	676	362	723	714	717	717	6%
SR CTR: LIFE INS	167	169	172	87	174	181	181	181	5%
SR CTR: GAS, OIL, & REPAIRS	3,165	53	50	-	-	50	50	50	0%
SR CTR: TELEPHONE	110	12	120	7	10	100	100	100	-17%
SR CTR: GRANT EXPENSES	-	-	-	-	-	-	-	-	
SR CTR: OPERATING SUPPLIES	1,601	2,094	2,000	722	1,800	2,000	2,000	2,000	0%
SR CTR: GROCERIES	1,249	1,109	900	284	850	900	900	900	0%
SR CTR: BUILDINGS & GROUNDS	-	133	500	-	500	500	500	500	0%
SR CTR: VEHICLE INSURANCE	584	592	-	-	-	-	-	-	
SR CTR: RENT EXPENSE	-	-	1,350	1,350	1,350	1,350	1,350	1,350	0%
TOTAL EXPENSES SENIOR CENTER	59,816	60,116	58,558	29,984	59,753	61,573	61,848	61,848	6%
<u>REVENUES</u>									
SENIOR CENTER GRANT	-	-	-	-	-	-	-	-	
SEN CTR: GROCERY REIMB	1,209	1,225	-	329	450	900	900	900	
SEN CTR: MEMBERSHIP FEES	-	-	-	-	-	-	4,000	-	
SNR CENTER-GRANT CTY(MEAL DEL)	-	-	-	-	-	-	-	-	
SENIOR CENTER RENT REVENUE	35	-	-	-	-	-	-	-	
SALE OF SENIOR CTR ITEMS	-	9,950	-	-	-	-	-	-	
INSURANCE-SR CENTER PROP. LOSS	2,370	-	-	-	-	-	-	-	
SENIOR CENTER DONATIONS	-	-	1,350	-	1,350	1,350	1,350	1,350	0%
TOTAL REVENUES SENIOR CENTER	3,615	11,175	1,350	329	1,800	2,250	6,250	2,250	67%
Tax Levy Support	56,201	48,942	57,208	29,655	57,953	59,323	55,598	59,598	4%
<u>EQUITY ACCOUNTS</u>									
SENIOR CENTER TRIPS	9,328	9,328		9,328					
SENIOR CENTER BUS DONATIONS	-	-		-					
SENIOR CENTER DONATIONS	38,727	40,219		39,323					
SENIOR CENTER PICNICS	(62)	(62)		(62)					
SUPPORT OUR SENIORS DONATIONS	(166)	(285)		(166)					
SENIOR CENTER BUILDING SALE	-	-		-					
TAL EQUITY ACCOUNTS SENIOR CENTER	47,827	49,200		48,423					

Parks and Recreation: Fund 140 Broske Center

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
BROSKE CENTER: SALARIES	-	9,465	12,822	4,109	8,219	13,504	10,238	10,238	-20%
BROSKE CENTER: OTHER WAGES	-	16,999	25,733	8,782	17,564	26,519	20,536	20,536	-20%
BROSKE CENTER: OVERTIME	-	-	-	-	-	-	-	-	
BROSKE CENTER: WRS (ERS	-	1,550	2,423	806	1,612	2,602	2,018	2,018	-17%
BROSKE CENTER: SOC SEC	-	1,560	2,391	787	1,574	2,483	1,907	1,907	-20%
BROSKE CENTER: MEDICARE	-	365	559	184	368	580	447	447	-20%
BROSKE CENTER: LIFE INS	9	36	122	15	24	223	145	145	19%
BROSKE CENTER: HEALTH INS PREM	-	11,230	12,962	2,255	2,964	9,783	7,212	7,212	-44%
BROSKE CENTER: HLTH INS CLAIMS	-	792	1,237	-	-	1,213	934	934	-24%
BROSKE CENTER: DENTAL INS	-	602	628	103	137	395	316	316	-50%
BROSKE CENTER: LONG TERM DISAB	-	250	136	33	47	141	109	109	-20%
BROSKE CENTER: PROF SERVICES	-	350	-	-	-	500	500	500	
BROSKE CENTER: UTILITY/REFUSE	8,436	7,207	7,000	2,841	7,300	7,500	7,500	7,500	7%
BROSKE CENTER: OPER SUPPLIES	9,390	5,486	7,500	2,881	6,400	7,500	7,500	7,500	0%
BROSKE CENTER: BLDG & GRNDS	5,814	2,948	2,500	547	2,200	3,000	3,000	3,000	20%
BROSKE CENTER: OUTLAY	4,624	3,309	5,000	9,900	10,500	10,000	10,000	10,000	100%
BROSKE CENTER: CITY USE COST	-	8,450	-	-	-	-	-	-	
TOTAL EXPENSES EVENT CENTER	28,272	70,599	81,013	33,243	58,909	85,943	72,362	72,362	-11%
<u>REVENUES</u>									
GENERAL PROPERTY TAXES	-	32,203	36,663	36,663	36,663	48,443	34,692	34,692	-5%
BROSKE CENTER: RENTAL	3,000	3,450	5,000	150	300	3,000	3,000	3,000	-40%
BROSKE CENTER: RENTAL TAXABLE	26,585	32,069	35,000	13,857	29,000	30,000	30,170	30,170	-14%
BROSKE CENTER: CITY USAGE	-	11,150	4,350	4,500	4,500	4,500	4,500	4,500	3%
TOTAL REVENUES EVENT CENTER	29,585	78,872	81,013	55,170	70,463	85,943	72,362	72,362	-11%
To / (From) Fund Balance	1,313	8,274	-	21,927	11,554	-	-	-	
 FUND BALANCE	 8,593	 15,677	 15,677		 27,231	 27,231	 27,231	 27,231	
<u>EQUITY ACCOUNTS</u>									
BROSKE CENTER: TRUST/DONATIONS	233	233		(2,767)					
PREPAID BROSKE CENTER RENT	14,060	11,870		9,400					
BROSKE CENTER: DAMAGE DEPOSITS	2,135	2,235		2,835					

Parks and Recreation: Fund 156 Trail Acquisition

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
TRL ACQ: PROF SVCS	-	1,000	-	12,975	12,975	-	-	-	
TRL ACQ: PROPERTY ACQUISITION	-	-	300,000	-	282,934	153,704	153,704	153,704	-49%
TOTAL EXPENSES TRAIL ACQUISITION	-	1,000	300,000	12,975	295,909	153,704	153,704	153,704	-49%
<u>REVENUES</u>									
TRL ACQ: STATE REIMBURSEMENT	-	-	136,700	-	147,955	76,852	76,852	76,852	-44%
TRL ACQ: LOCAL REIMBURSEMENT	-	1,000	163,300	1,750	147,955	76,852	76,852	76,852	-53%
TOTAL REVENUES TRAIL ACQUISITION	-	1,000	300,000	1,750	295,909	153,704	153,704	153,704	-49%
To / (From) Fund Balance	-	-	-	(11,225)	-	-	-	-	
 FUND BALANCE	 -	 -	 -		 -	 -	 -	 -	

Community Development: Planning

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
COMM P&D: SALARIES	102,340	92,389	97,211	45,664	91,328	102,352	102,853	102,853	6%
COMM P&D: OTHER WAGES	-	16,634	21,304	5,386	10,773	8,888	8,931	8,931	-58%
COMM P&D: WRS (ERS)	6,042	6,389	6,756	3,182	6,363	7,369	7,405	7,405	10%
COMM P&D: SOC SEC	6,170	6,494	7,348	3,037	6,073	6,897	6,931	6,931	-6%
COMM P&D: MEDICARE	1,443	1,519	1,719	710	1,420	1,613	1,620	1,620	-6%
COMM P&D: LIFE INS	466	482	494	260	520	649	649	649	31%
COMM P&D: HEALTH INS PREMIUMS	23,325	24,701	26,900	15,691	26,900	28,514	28,379	28,379	5%
COMM P&D: HEALTH INS. CLAIMS C	3,673	3,013	3,600	137	273	3,032	3,032	3,032	-16%
COMM P&D: DENTAL INS	1,493	1,538	1,584	924	1,848	1,631	1,631	1,631	3%
COMM P&D: LONG TERM DISABILITY	697	771	379	189	378	399	401	401	6%
COMM P&D: PROF SERVICES	1,268	2,069	16,000	14,858	16,000	25,000	25,000	25,000	56%
COMM P&D: GAS, OIL & REPAIRS	346	773	300	103	250	250	250	250	-17%
COMM P&D: POSTAGE	1,026	901	600	454	600	600	600	600	0%
COMM P&D: OFFICE SUPPLIES	1,193	880	1,600	647	1,200	1,200	1,200	1,200	-25%
COMM P&D: TRAVEL & CONFERENCES	15	50	200	-	-	200	200	200	0%
COMM P&D: VEHICLE INSURANCE	1,287	1,306	1,325	1,333	1,333	1,333	1,333	1,333	1%
COMM P&D: ZONING & PLANNING IN	940	1,437	1,200	65	1,000	1,200	1,200	1,200	0%
COMM P&D: HISTORIC PRESERVATIO	262	40	250	40	40	250	250	250	0%
COMM P&D: OUTLAY	675	396	-	259	259	250	250	250	
TOTAL EXPENSES COMM P&D	152,662	161,930	188,770	92,939	166,558	191,627	192,115	192,115	2%
<u>REVENUES</u>									
PLANNING COMMISSION	1,400	750	1,000	250	500	1,000	1,000	1,000	0%
ZONING BOOKS & BD. OF APP	850	650	1,000	150	150	500	500	500	-50%
SALE OF OTHER ITEMS	-	-	-	159,509	159,509	-	-	-	
HISTORIC PRESERVATION	-	-	10,000	11,375	12,639	-	-	-	-100%
NON-PERFORMANCE PENALTY	(1,541)	1,491	1,491	-	1,491	1,491	1,491	1,491	0%
TOTAL REVENUES COMM P&D	709	2,891	13,491	171,284	174,289	2,991	2,991	2,991	-78%
Tax Levy Support	151,953	159,039	175,279	(78,344)	(7,731)	188,636	189,124	189,124	8%
<u>EQUITY ACCOUNTS</u>									
HISTORIC PRESERVATION COMM.	984	984		984					

Community Development: Building Inspection

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
BLDG INSP: SALARIES	-	-	-	-	-	-	-	-	
BLDG INSP: CAR ALLOWANCE	1,200	1,270	1,200	530	1,014	-	-	-	-100%
BLDG INSP: OTHER WAGES	61,963	64,198	67,372	31,851	83,400	-	-	-	-100%
BLDG INSP: OVERTIME	13,529	9,291	6,000	12,302	20,843	-	-	-	-100%
BLDG INSP: WRS (ERS	5,212	5,071	5,099	3,070	5,473	-	-	-	-100%
BLDG INSP: SOC SEC	4,672	4,469	4,623	2,684	4,784	-	-	-	-100%
BLDG INSP: MEDICARE	1,093	1,045	1,081	628	1,118	-	-	-	-100%
BLDG INSP: LIFE INS	-	-	-	-	-	-	-	-	
BLDG INSP: HEALTH INS PREMIUMS	17,293	18,313	19,943	11,633	19,943	-	-	-	-100%
BLDG INSP: HEALTH INS. CLAIMS	3,305	3,272	3,431	2,952	4,000	-	-	-	-100%
BLDG INSP: DENTAL INS	834	859	885	516	1,032	-	-	-	-100%
BLDG INSP: LONG TERM DISABILIT	454	546	263	134	268	-	-	-	-100%
BLDG INSP: PROFESSIONAL SVC	-	-	-	-	5,000	76,500	76,500	76,500	
BLDG INSP: GAS, OIL, & REPAIRS	-	5	-	-	-	-	-	-	
BLDG INSP: INSPECTOR CERTIFICA	40	40	1,000	-	204	-	-	-	-100%
BLDG INSP: POSTAGE	-	-	-	-	-	-	-	-	
BLDG INSP: OFFICE SUPPLIES	585	508	500	773	1,800	500	500	500	0%
BLDG INSP: SUBSCRIPTION & DUES	508	92	400	-	-	-	-	-	-100%
BLDG INSP: TRAVEL & CONFERENCE	1,809	1,737	1,500	-	2,200	-	-	-	-100%
BLDG INSP: OUTLAY	-	-	-	-	-	7,500	7,500	7,500	
TOTAL EXPENSES BLDG INSP	112,495	110,717	113,297	67,074	151,079	84,500	84,500	84,500	-25%
<u>REVENUES</u>									
BUILDING INSPECTION PERMIT	89,159	36,246	50,000	155,530	310,000	85,000	85,000	85,000	70%
TOTAL REVENUES BLDG INSP	89,159	36,246	50,000	155,530	310,000	85,000	85,000	85,000	70%
Tax Levy Support	23,336	74,470	63,297	(88,457)	(158,921)	(500)	(500)	(500)	-101%

Community Development: SWCAP Program

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
URBAN DEV - KALL.OPER.SUPPLIES	271	276	248	118	248	248	248	248	0%
TOTAL EXPENSES KALLEMBACH	271	276	248	118	248	248	248	248	0%
HSG DIV: PROF SERVICES	5,382	6,344	4,000	2,457	4,000	-	-	-	-100%
HSG DIV: HOUSING PROGRAMS INFO	-	-	-	-	-	-	-	-	
TOTAL EXPENSES HOUSING	5,382	6,344	4,000	2,457	4,000	-	-	-	-100%
<u>REVENUES</u>									
COMMUNITY DEVELOPMENT TRANSFER	-	-	-	-	-	-	-	-	
TOTAL REVENUES HOUSING	-	-	-	-	-	-	-	-	
Tax Levy Support	5,654	6,620	4,248	2,574	4,248	248	248	248	-94%

Community Development: Fund 130 Redevelopment Authority

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
RDA: ATTORNEY-PROF SERVICE	90	30	-	225	225	-	-	-	
RDA: LOANS - OTHER	51,500	-	-	57,125	107,125	-	-	-	
RDA: GRANTS	1,000	1,000	-	-	-	-	-	-	
RDA: CITY LOAN PMTS-LMN INV	10,451	11,892	13,400	6,700	13,400	13,400	13,400	13,400	0%
TOTAL EXPENSES RDA	63,041	12,922	13,400	64,050	120,750	13,400	13,400	13,400	0%
<u>REVENUES</u>									
LOS AMIGOS MKT LOAN	3,827	-	-	-	-	-	-	-	
DRIFTLESS MARKET LOAN PMT	7,884	10,512	10,512	3,504	7,884	10,512	10,512	10,512	0%
DEALS N DRAGONS LOAN PAYMENT	3,403	3,403	3,403	1,701	3,403	3,403	3,403	3,403	0%
LMN INVESTMENT LOAN PMT.	14,540	15,862	15,862	9,253	15,862	15,862	15,862	15,862	0%
HD ACADEMY LOAN	3,609	5,414	5,414	2,707	5,414	5,414	5,414	5,414	0%
MICHAEL WALSH LOAN PMT	-	-	-	953	2,383	2,859	2,859	2,859	
MASIO & REYNOLDS LLC LOAN PMT	-	-	-	526	2,102	3,154	3,154	3,154	
NON-PERFORMANCE PENALTY	1,402	(1,402)	-	1,402	1,402	-	-	-	
TOTAL REVENUES RDA	34,665	33,789	35,191	20,046	38,450	41,204	41,204	41,204	17%
To / (From) Fund Balance	(28,375)	20,867	21,791	(44,004)	(82,300)	27,804	27,804	27,804	28%
FUND BALANCE	82,180	103,047	124,838		20,747	48,551	48,551	48,551	
<u>EQUITY ACCOUNTS</u>									
DEFERRED REVENUE	312,438	283,534		325,461					

Community Development: Fund 135 Affordable Housing Program

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
AFFORD HOUSING: ATTY-PROF SVC	167	210	120	341	371	150	150	150	25%
AFFORD HOUSING: LOANS	41,360	36,546	20,000	23,495	23,495	25,000	25,000	25,000	25%
AFFORD HOUSING: GRANTS	27,661	12,339	50,000	20,000	30,000	40,000	40,000	40,000	-20%
TOTAL EXPENSES AFFORDABLE HOUSING	69,188	49,094	70,120	43,837	53,866	65,150	65,150	65,150	-7%
<u>REVENUES</u>									
STATE HOUSING GRANT	-	25,000	-	-	-	-	-	-	
TRANSFER FROM OTHER FUNDS	-	-	-	-	-	40,000	100,000	100,000	
AFFORD HOUSING: LOANS	16,217	30,514	22,008	11,494	22,988	27,000	27,000	27,000	23%
TOTAL REVENUES AFFORDABLE HOUSING	16,217	55,514	22,008	11,494	22,988	67,000	127,000	127,000	477%
To / (From) Fund Balance	(52,971)	6,420	(48,112)		(30,878)	1,850	61,850	61,850	-229%
 FUND BALANCE	 70,229	 76,649			 45,771	 47,621	 107,621	 107,621	

TIF District #6: S.E. Industrial Park

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
ATTORNEY: PROF SERVICES	3,004	-	-	-	-	-	-	-	
ASSESSOR:ST. MANUFACTURING FEE	1,284	2,541	1,300	-	1,300	1,300	1,300	1,300	0%
TAX INCREMENT DISTRICT FEES	150	150	150	150	150	150	150	150	0%
PLATTEVILLE INCUBATOR	10,000	7,500	7,875	7,875	7,875	8,111	8,111	8,111	3%
GRANT CTY ECON DEV	6,386	4,790	4,790	4,789	4,789	5,030	5,030	5,030	5%
PRINCIPAL ON TIF#6 NOTES	581,775	854,201	587,581	-	587,087	595,652	595,652	595,652	1%
INTEREST ON TIF#6 NOTES	102,971	96,313	66,991	25,250	67,484	47,919	47,919	47,919	-28%
TIF #6: PROFESSIONAL SERVICES	983	1,283	800	1,200	1,200	1,200	1,200	1,200	50%
TIF #6: UTILITIES AND REFUSE	505	492	500	217	526	550	550	550	10%
TIF #6: PVILLE AREA IND DEV CO	154,100	77,050	-	-	-	-	-	-	
TIF #6: ORGANIZATIONAL COSTS	-	14	14	-	-	-	-	-	-100%
TIF #6: INFRASTRUCTURE	28,370	38,753	-	-	-	-	-	-	
TAX INCREMENTS TO EMMI ROTH	55,213	41,500	41,500	33,666	33,666	33,666	33,666	33,666	-19%
TOTAL EXPENSES TIF#6	944,740	1,124,586	711,501	73,147	704,077	693,578	693,578	693,578	-3%
<u>REVENUES</u>									
TIF #6 DISTRICT TAXES	570,047	656,856	756,195	668,594	668,594	688,231	688,231	675,200	-11%
LAND USE VALUE TAX PENALTY	-	944	-	-	-	-	-	-	
EXEMPT COMPUTER AID	1,013	1,013	1,013	-	1,013	1,013	1,013	1,013	0%
EXEMPT PERSONAL PROPERTY AID	2,316	2,316	23,422	23,422	23,422	23,422	23,422	23,422	0%
OTHER FINANCING SOURCES	275,000	-	-	-	-	-	-	-	
LONG-TERM LOANS	-	-	-	-	-	-	-	-	
TOTAL REVENUE TIF#6	848,376	661,128	780,630	692,016	693,029	712,666	712,666	699,635	-10%
To / (From) Fund Balance	(96,363)	(463,458)	69,129	618,869	(11,048)	19,088	19,088	6,057	-91%
FUND BALANCE (DEFICIT)	(669,683)	(1,133,140)	(1,064,011)		(1,144,188)	(1,125,100)	(1,125,100)	(1,138,131)	
<u>LIABILITIES</u>									
ADVANCE DUE TO GEN FUND	378,724	378,724			378,724	378,724	378,724	378,724	
ADVANCE DUE TO UTILITIES	65,552	565,552			565,552	565,552	565,552	565,552	
TOTAL LIABILITIES TIF#6	444,276	944,276			944,276	944,276	944,276	944,276	

TIF District #7: Downtown

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
ATTORNEY: PROF SERVICES	4,882	-	1,500	-	-	-	-	-	-100%
ASSESSOR:ST. MANUFACTURING FEE	16	31	15	-	15	15	15	15	0%
TAX INCREMENT DISTRICT FEES	150	150	150	150	150	150	150	150	0%
PLATTEVILLE INCUBATOR	10,000	7,500	7,875	7,875	7,875	8,111	8,111	8,111	3%
GRANT CTY ECON DEV	6,386	4,790	4,790	4,790	4,790	5,030	5,030	5,030	5%
TIF #7 MAIN STREET PROGRAM	37,500	37,500	39,375	39,375	39,375	40,556	40,556	40,556	3%
PRINCIPAL ON TIF#7 NOTES	655,000	495,000	505,000	255,000	505,000	515,000	515,000	515,000	2%
INTEREST ON TIF#7 NOTES	121,671	110,319	99,695	51,388	99,696	87,940	87,940	87,940	-12%
PROFESSIONAL SERVICES	1,483	1,283	1,000	1,200	1,200	1,200	1,200	1,200	20%
TIF #7 - ORGANIZATIONAL COSTS	-	14	14	-	-	-	-	-	-100%
TIF #7 - INFRASTRUCTURE	-	-	275,000	491	491	-	-	-	-100%
LEASE PMTS TO DEVELOPER	219,996	219,996	219,998	91,665	219,998	219,998	219,998	219,998	0%
TOTAL EXPENSES TIF#7	1,057,085	876,582	1,154,412	451,933	878,590	878,000	878,000	878,000	-24%
<u>REVENUES</u>									
TIF #7 DISTRICT TAXES	419,632	648,668	788,744	697,373	697,373	552,210	552,210	541,755	-31%
TIF#7 EXEMPT COMPUTER ST.	3,912	3,912	3,912	-	3,912	3,912	3,912	3,912	0%
TIF#7 EXEMPT PERS PROP AID	6,423	6,423	45,412	45,411	45,411	45,412	45,412	45,412	0%
INTEREST FROM TIF#7 BOND	2,243	2,453	2,000	883	2,162	2,000	2,000	2,000	0%
DEVELOPER GUARANTEE	53,720	49,774	53,720	-	-	-	-	-	-100%
PJR PROP DEV AGREE PMT	-	-	-	-	-	-	-	-	
OTHER FINANCING SOURCES	-	-	-	-	-	-	-	-	
TOTAL REVENUE TIF#7	1,024,756	1,762,875	2,129,616	743,667	1,844,436	603,534	603,534	593,079	-72%
To / (From) Fund Balance	(32,329)	886,293	975,204		965,846	(274,466)	(274,466)	(284,921)	
FUND BALANCE (DEFICIT)	(142,071)	744,222	1,719,426		1,710,068	1,435,602	1,435,602	1,425,147	
<u>LIABILITIES</u>									
ADVANCE DUE TO GEN FUND	-	-			-	-	-	-	
ADVANCE DUE TO UTILITIES	199,306	-			-	-	-	-	
TOTAL LIABILITIES TIF#7	199,306	-			-	-	-	-	

TIF District #9: Overlay District

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
ADMINISTRATIVE	60	14	14	-	-	-	-	-	-100%
PROFESSIONAL SERVICES	11,814	4,980	5,000	1,200	1,200	1,200	1,200	1,200	-76%
TAX INCREMENT DISTRICT FEES	1,000	150	150	150	150	150	150	150	0%
PLATTEVILLE INCUBATOR	-	7,500	7,875	7,875	7,875	8,111	8,111	8,111	3%
GRANT CTY ECON DEV	-	4,790	4,790	4,790	4,790	5,030	5,030	5,030	5%
PVILLE AREA INDUSTRIAL DEV CORP	-	-	80,902	80,902	80,902	83,329	83,329	83,329	3%
TOTAL EXPENSES TIF#9	12,874	17,433	98,731	94,917	94,917	97,820	97,820	97,820	-1%
<u>REVENUES</u>									
TIF #9 DISTRICT TAXES	-	-	13,579	12,006	12,006	181,858	181,858	178,415	1214%
LAND USE VALUE TAX PENALTY	-	469	-	-	-	-	-	-	
GENERAL FUND TRANSFER	-	-	-	-	-	-	-	-	
TOTAL REVENUE TIF#9	-	469	13,579	12,006	12,006	181,858	181,858	178,415	1214%
To / (From) Fund Balance	(12,874)	(16,964)	(85,152)	(82,911)	(82,911)	84,038	84,038	80,595	-195%
 FUND BALANCE (DEFICIT)	 -	 (29,839)	 (114,991)		 (112,750)	 (28,712)	 (28,712)	 (32,155)	
<u>LIABILITIES</u>									
ADVANCE DUE TO GEN FUND	12,874	26,432			109,343	25,305	25,305	28,748	

TIF District #10: Future District

<u>Account Title</u>	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Adopted Budget</u>	<u>2025 June 30th YTD Actual</u>	<u>2025 Curr Year Estimate</u>	<u>2026 Department Budget</u>	<u>2026 City Manager Budget</u>	<u>2026 Council Budget</u>	<u>2025-26 Cncil Bdgt % change</u>
<u>EXPENSES</u>									
ADMINISTRATIVE	-	-	-	-	-	60	60	60	
PROFESSIONAL SERVICES	-	-	-	-	-	12,000	12,000	12,000	
TAX INCREMENT DISTRICT FEES	-	-	-	-	-	1,000	1,000	1,000	
PLATTEVILLE INCUBATOR	-	-	-	-	-	-	-	-	
GRANT CTY ECON DEV	-	-	-	-	-	-	-	-	
PVILLE AREA INDUSTRIAL DEV CORP	-	-	-	-	-	-	-	-	
TOTAL EXPENSES TIF#9	-	-	-	-	-	13,060	13,060	13,060	
<u>REVENUES</u>									
TIF #9 DISTRICT TAXES	-	-	-	-	-	-	-	-	
LAND USE VALUE TAX PENALTY	-	-	-	-	-	-	-	-	
GENERAL FUND TRANSFER	-	-	-	-	-	-	-	-	
TOTAL REVENUE TIF#9	-	-	-	-	-	-	-	-	
To / (From) Fund Balance	-	-	-	-	-	(13,060)	(13,060)	(13,060)	
 FUND BALANCE (DEFICIT)	-	-			-	(13,060)	(13,060)	(13,060)	
<u>LIABILITIES</u>									
ADVANCE DUE TO GEN FUND	-	-			-	13,060	13,060	13,060	

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
SUMMARY OF FUNDS**

	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	870,330	909,825	1,009,500	1,023,500	1,005,075	4,818,230
G.O. Debt (Per Council Direction)	2,366,000	1,437,120	1,502,500	1,405,000	1,410,000	8,120,620
Grants	69,000	908,100	73,000	202,000	72,000	1,324,100
Donations	1,000	1,000	1,000	-	-	3,000
Other Source	139,120	587,575	128,000	147,750	115,250	1,117,695
Water/Sewer Cash Reserves	588,225	341,000	287,000	241,150	184,000	1,641,375
Water/Sewer Revenue Bonds	<u>3,615,500</u>	<u>3,715,000</u>	<u>2,908,000</u>	<u>5,259,000</u>	<u>6,665,000</u>	<u>22,162,500</u>
TOTAL SOURCES	7,649,175	7,899,620	5,909,000	8,278,400	9,451,325	39,187,520
USES BY DEPARTMENT						
Administration	50,000	100,000	195,000	130,000	155,000	630,000
Police	160,000	265,000	210,000	240,000	415,000	1,290,000
Fire	1,207,000	479,000	27,000	27,500	28,000	1,768,500
Public Works	1,734,700	2,580,820	1,993,500	2,017,250	1,800,325	10,126,595
Water Sewer	4,203,725	4,056,000	3,195,000	5,500,150	6,849,000	23,803,875
Library	15,000	20,000	25,000	25,000	25,000	110,000
Museum	85,000	20,000	25,000	25,000	25,000	180,000
Parks & Recreation	98,750	112,800	120,500	46,000	49,000	427,050
Community Development	-	12,000	18,000	-	-	30,000
Taxi/Bus	80,000	239,000	85,000	252,500	90,000	746,500
Airport	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>75,000</u>
TOTAL USES BY DEPARTMENT	7,649,175	7,899,620	5,909,000	8,278,400	9,451,325	39,187,520
Total Non-Utility Request	3,445,450	3,843,620	2,714,000	2,778,250	2,602,325	

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
ADMINISTRATION**

		2026	2027	2028	2029	2030	Total
FUNDING SOURCES							
Capital Projects Levy/Reserves		50,000	100,000	195,000	130,000	155,000	630,000
G.O. Debt		-	-	-	-	-	-
Grants		-	-	-	-	-	-
Donations		-	-	-	-	-	-
Other Source		-	-	-	-	-	-
WS Revenue Bonds		-	-	-	-	-	-
TOTAL SOURCES		<u>50,000</u>	<u>100,000</u>	<u>195,000</u>	<u>130,000</u>	<u>155,000</u>	<u>630,000</u>
USES BY PROGRAM/PROJECT							
CIP Contingency	AD1	50,000	75,000	100,000	100,000	125,000	450,000
IT Infrastructure	AD2	-	25,000	25,000	30,000	30,000	110,000
Phone System Replacement	AD3	-	-	70,000	-	-	70,000
TOTAL USES BY PROJECT		<u>50,000</u>	<u>100,000</u>	<u>195,000</u>	<u>130,000</u>	<u>155,000</u>	<u>630,000</u>

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
POLICE**

		2026	2027	2028	2029	2030	Total
FUNDING SOURCES							
Capital Projects Levy/Reserves		155,000	265,000	210,000	240,000	415,000	1,285,000
G.O. Debt		-	-	-	-	-	-
Grants		-	-	-	-	-	-
Donations		-	-	-	-	-	-
Other Source: Insurance Proceeds		5,000	-	-	-	-	5,000
WS Revenue Bonds		-	-	-	-	-	-
TOTAL SOURCES		<u>160,000</u>	<u>265,000</u>	<u>210,000</u>	<u>240,000</u>	<u>415,000</u>	<u>1,290,000</u>
USES BY PROGRAM/PROJECT							
Squad Car Replacement	PD1	90,000	180,000	90,000	90,000	90,000	540,000
Portable Radios	PD2	10,000	10,000	10,000	10,000	10,000	50,000
Community Service Officer Truck	PD3	40,000	-	-	-	-	40,000
Cameras	PD4	-	15,000	15,000	15,000	15,000	60,000
Tasers	PD5	20,000	-	-	-	-	20,000
Door Frames	PD6	-	10,000	-	-	-	10,000
Carpet	PD7	-	50,000	-	-	-	50,000
Resurface Parking Lots	PD8	-	-	50,000	-	-	50,000
Detective Car	PD10	-	-	45,000	-	-	45,000
Generator	PD11	-	-	-	125,000	-	125,000
Roof Replacement	PD12	-	-	-	-	300,000	300,000
TOTAL USES BY PROJECT		<u>160,000</u>	<u>265,000</u>	<u>210,000</u>	<u>240,000</u>	<u>415,000</u>	<u>1,290,000</u>

Increase in amount.

New Project.

Previously shelved.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
FIRE**

		2026	2027	2028	2029	2030	Total
FUNDING SOURCES							
Capital Projects Levy/Reserves		100,630	44,625	27,000	27,500	28,000	227,755
G.O. Debt		1,100,000	-	-	-	-	1,100,000
Grants		-	-	-	-	-	-
Donations		-	-	-	-	-	-
Other Source: Township Share & Insurance		6,370	434,375	-	-	-	440,745
WS Revenue Bonds		-	-	-	-	-	-
TOTAL SOURCES		<u>1,207,000</u>	<u>479,000</u>	<u>27,000</u>	<u>27,500</u>	<u>28,000</u>	<u>1,768,500</u>
USES BY PROGRAM/PROJECT							
Portable & Mobile Radios	FD1	26,000	26,500	27,000	27,500	28,000	135,000
Command Vehicle	FD2	81,000	-	-	-	-	81,000
Engine 8	FD3	1,100,000	-	-	-	-	1,100,000
Fire Dept. UTV	FD4	-	72,500	-	-	-	72,500
Inspector Vehicle	FD5	-	15,000	-	-	-	15,000
Tender 4	FD6	-	365,000	-	-	-	365,000
TOTAL USES BY PROJECT		<u>1,207,000</u>	<u>479,000</u>	<u>27,000</u>	<u>27,500</u>	<u>28,000</u>	<u>1,768,500</u>

Increase in amount.

New Project.

Previously shelved.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
PUBLIC WORKS**

	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	358,700	321,800	381,000	497,500	275,075	1,834,075
G.O. Debt	1,266,000	1,437,120	1,502,500	1,405,000	1,410,000	7,020,620
Grants	-	711,900	-	-	-	711,900
Donations	-	-	-	-	-	-
Other Source: Wheel Tax	110,000	110,000	110,000	114,750	115,250	560,000
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>1,734,700</u>	<u>2,580,820</u>	<u>1,993,500</u>	<u>2,017,250</u>	<u>1,800,325</u>	<u>10,126,595</u>

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
PUBLIC WORKS**

		2026	2027	2028	2029	2030	Total
USES BY PROGRAM/PROJECT							
City Hall Windows	BL1	20,000	25,000	25,000	25,000	30,000	125,000
City Hall Tuckpointing	BL2	-	25,000	-	27,000	-	52,000
Street Repair & Maintenance	ST1	110,000	110,000	110,000	110,000	110,000	550,000
Highway Striping	ST2	68,200	75,000	82,500	90,750	99,825	416,275
Sidewalk Repair	ST3	45,000	55,000	65,000	75,000	85,000	325,000
Trail Maintenance	ST4	7,000	7,700	8,500	9,500	10,500	43,200
Storm Sewers	ST5	100,000	100,000	100,000	120,000	-	420,000
2.5T Dump Truck	ST6	150,000	-	320,000	-	360,000	830,000
State Hwy 81 Reconstruction/Rehab (DOT)	ST7	12,500	10,000	10,000	10,000	10,000	52,500
Henry Street Reconstruction (DOT)	ST8	20,000	140,000	-	-	-	160,000
SISP - Signal Replacement (DOT)	ST9	20,000	791,000	-	-	-	811,000
E. Main Street Reconstruction (DOT)	ST10	600,000	345,120	-	-	-	945,120
Backhoe	ST11	73,500	-	-	-	-	73,500
Wheel Loader	ST12	70,000	-	-	-	-	70,000
Wheel (End) Loader Plow	ST13	55,000	-	-	-	-	55,000
Jefferson St Recon. Cedar-Lewis	ST14	383,500	-	-	-	-	383,500
Jefferson St Recon Lewis - Dewey	ST15	-	215,250	-	-	-	215,250
Jefferson St Recon Dewey-Madison	ST16	-	351,750	-	-	-	351,750
Union St Recon - Perry-975 Union	ST17	-	275,000	-	-	-	275,000
Pavement Cutter	ST18	-	25,000	-	-	-	25,000
Shop Hoist	ST19	-	12,000	-	-	-	12,000
Pavement Router	ST20	-	18,000	-	-	-	18,000
Union St Recon - Washington-Hickory	ST21	-	-	302,500	-	-	302,500
Seventh Ave: Dewey-Jewett	ST22	-	-	370,000	-	-	370,000

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
PUBLIC WORKS**

		2026	2027	2028	2029	2030	Total
Street Sweeper	ST23	-	-	400,000	-	-	400,000
Mower Tractor	ST24	-	-	85,000	-	-	85,000
1/2 T Pickup 2 x 4	ST25	-	-	55,000	-	-	55,000
1/2 T Pickup 4 x 4	ST26	-	-	60,000	-	-	60,000
Sunset Drive Reconstruction	ST27	-	-	-	600,000	-	600,000
DeValera Drive Reconstruction	ST28	-	-	-	375,000	-	375,000
Seventh Ave: Lewis-Dewey	ST29	-	-	-	85,000	-	85,000
Lewis St: 7th Ave-Elm	ST30	-	-	-	215,000	-	215,000
Equipment Trailer	ST31	-	-	-	15,000	-	15,000
Small Aerial Bucket Truck	ST32	-	-	-	260,000	-	260,000
Hillcrest Circle Reconstruction	ST33	-	-	-	-	480,000	480,000
Ann Street Reconstruction	ST34	-	-	-	-	280,000	280,000
Biarritz Boulevard Reconstruction	ST35	-	-	-	-	280,000	280,000
Tar Kettle	ST36	-	-	-	-	55,000	55,000
Highbury Circle Reconstruction	-	-	-	-	-	-	-
Knollwood Way Reconstruction	-	-	-	-	-	-	-
Division St Reconstruction	-	-	-	-	-	-	-
Furnace St Reconstruction	-	-	-	-	-	-	-
Greenwood Ave Reconstruction	-	-	-	-	-	-	-
University Plaza Reconstruction	-	-	-	-	-	-	-
TOTAL USES BY PROJECT		<u>1,734,700</u>	<u>2,580,820</u>	<u>1,993,500</u>	<u>2,017,250</u>	<u>1,800,325</u>	<u>10,126,595</u>

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
LIBRARY**

	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	15,000	20,000	25,000	25,000	25,000	110,000
G.O. Debt	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source	-	-	-	-	-	-
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>15,000</u>	<u>20,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>110,000</u>
USES BY PROGRAM/PROJECT						
Library CIP Levy Contribution L1	<u>15,000</u>	<u>20,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>110,000</u>
TOTAL USES BY PROJECT	<u>15,000</u>	<u>20,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>110,000</u>

Increase in amount.

New Project.

Previously shelved.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
MUSEUM**

		2026	2027	2028	2029	2030	Total
FUNDING SOURCES							
Capital Projects Levy/Reserves		85,000	20,000	25,000	25,000	25,000	180,000
G.O. Debt		-	-	-	-	-	-
Grants		-	-	-	-	-	-
Donations		-	-	-	-	-	-
Other Source		-	-	-	-	-	-
WS Revenue Bonds		-	-	-	-	-	-
TOTAL SOURCES		<u>85,000</u>	<u>20,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>180,000</u>
USES BY PROGRAM/PROJECT							
Museum Attic Insulation	MU1	85,000	-	-	-	-	85,000
Museum CIP Levy Contribution	MU2	<u>-</u>	<u>20,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>95,000</u>
TOTAL USES BY PROJECT		<u>85,000</u>	<u>20,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>180,000</u>

Increase in amount.

New Project.

Previously shelved.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
PARKS & RECREATION**

		2026	2027	2028	2029	2030	Total
FUNDING SOURCES							
Capital Projects Levy/Reserves		75,000	106,800	114,500	46,000	49,000	391,300
G.O. Debt		-	-	-	-	-	-
Grants		5,000	5,000	5,000	-	-	15,000
Donations		1,000	1,000	1,000	-	-	3,000
Other Source: Orlo Clayton Fund		17,750	-	-	-	-	17,750
WS Revenue Bonds		-	-	-	-	-	-
TOTAL SOURCES		<u>98,750</u>	<u>112,800</u>	<u>120,500</u>	<u>46,000</u>	<u>49,000</u>	<u>427,050</u>
USES BY PROGRAM/PROJECT							
Tractor/Mowers Replacement	PR1	32,500	33,000	33,000	33,500	34,000	166,000
Park Playground Equip. Contingency	PR2	12,500	12,500	12,500	12,500	15,000	65,000
Water Fountains	PR3	10,000	10,000	10,000	-	-	30,000
Security Cameras	PR4	10,000	10,000	-	-	-	20,000
Basketball Court	PR6	33,750	-	-	-	-	33,750
Parks Dump Truck	PR8	-	-	65,000	-	-	65,000
Tennis Courts Resurface	PR9	-	47,300	-	-	-	47,300
TOTAL USES BY PROJECT		<u>98,750</u>	<u>112,800</u>	<u>120,500</u>	<u>46,000</u>	<u>49,000</u>	<u>427,050</u>

Increase in amount.

New Project.

Previously shelved.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
COMMUNITY DEVELOPMENT**

	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	-	-	-	-	-	-
G.O. Debt	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other Source: TIF 7	-	12,000	18,000	-	-	30,000
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>-</u>	<u>12,000</u>	<u>18,000</u>	<u>-</u>	<u>-</u>	<u>30,000</u>
USES BY PROGRAM/PROJECT						
E Main St Site Closure	CD1	-	12,000	18,000	-	30,000
TOTAL USES BY PROJECT		<u>-</u>	<u>12,000</u>	<u>18,000</u>	<u>-</u>	<u>30,000</u>

Increase in amount.

New Project.

Previously shelved.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
TAXI-BUS**

		2026	2027	2028	2029	2030	Total
FUNDING SOURCES							
Capital Projects Levy/Reserves		16,000	16,600	17,000	17,500	18,000	85,100
G.O. Debt		-	-	-	-	-	-
Grants		64,000	191,200	68,000	202,000	72,000	525,200
Donations		-	-	-	-	-	-
Other Source: UW-Platteville		-	31,200	-	33,000	-	64,200
WS Revenue Bonds		-	-	-	-	-	-
TOTAL SOURCES		<u>80,000</u>	<u>239,000</u>	<u>85,000</u>	<u>252,500</u>	<u>90,000</u>	<u>674,500</u>
USES BY PROGRAM/PROJECT							
Taxi ADA Van	TB1	80,000	83,000	85,000	87,500	90,000	425,500
Bus Vehicle	TB2	-	156,000	-	165,000	-	321,000
TOTAL USES BY PROJECT		<u>80,000</u>	<u>239,000</u>	<u>85,000</u>	<u>252,500</u>	<u>90,000</u>	<u>746,500</u>

Increase in amount.

New Project.

Previously shelved.

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
AIRPORT**

	2026	2027	2028	2029	2030	Total
FUNDING SOURCES						
Capital Projects Levy/Reserves	15,000	15,000	15,000	15,000	15,000	60,000
G.O. Debt	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other	-	-	-	-	-	-
WS Revenue Bonds	-	-	-	-	-	-
TOTAL SOURCES	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>60,000</u>
USES BY PROGRAM/PROJECT						
Airport CIP Project Match	AP1 <u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>60,000</u>
TOTAL USES BY PROJECT	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>60,000</u>

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
WATER SEWER**

			2026	2027	2028	2029	2030	Total
FUNDING SOURCES								
Capital Projects Levy/Reserves			-	-	-	-	-	-
G.O. Debt			-	-	-	-	-	-
Grants			-	-	-	-	-	-
Donations			-	-	-	-	-	-
Cash Reserves			588,225	341,000	287,000	241,150	184,000	1,641,375
WS Revenue Bonds			<u>3,615,500</u>	<u>3,715,000</u>	<u>2,908,000</u>	<u>5,259,000</u>	<u>6,665,000</u>	<u>22,162,500</u>
TOTAL SOURCES			<u>4,203,725</u>	<u>4,056,000</u>	<u>3,195,000</u>	<u>5,500,150</u>	<u>6,849,000</u>	<u>23,803,875</u>
USES BY PROGRAM/PROJECT								
Water Meter Replacement Program	WS1		165,000	165,000	165,000	60,000	60,000	615,000
Project Design	WS2		70,000	70,000	70,000	70,000	70,000	350,000
Contingency and Overbuilds	WS3		25,000	25,000	25,000	25,000	25,000	125,000
Davison Plant Tuckpointing	WS4		25,000	26,000	27,000	28,000	29,000	135,000
Motor Control Center Replacements	WS5		1,135,000	1,100,000	1,100,000	-	-	3,335,000
Jefferson St Recon: Cedar-Lewis	WS6		545,000	-	-	-	-	545,000
Highway 81 Reconstruction	WS7		12,500	10,000	10,000	10,000	10,000	52,500
E Main St Reconstruction	WS8		625,000	-	-	-	-	625,000
Knollwood Way Recon: 80-Highbury	WS8A		350,000	-	-	-	-	350,000
Influent Pumping Design-Construction	WS9		150,000	-	-	-	-	150,000
Valley Road Ground Reservoir	WS10		175,000	-	-	5,000	-	180,000
Well 6 Inspection/Rehabilitation	WS11		60,000	-	-	-	-	60,000
RAS/WAS Pumps Design/Construction	WS12		80,000	-	-	180,000	-	260,000
Replace 2018 Jetter	WS13		150,000	-	-	-	-	150,000
Replace Backhoe	WS14		50,225	-	-	58,150	-	108,375
WRRF Centrifuge	WS15		160,000	-	-	-	-	160,000
WRRF Screen	WS16		43,000	-	-	-	-	43,000
Hach WIMS	WS17		18,000	-	-	-	25,000	43,000
WRRF Tuckpointing	WS18		50,000	50,000	-	-	-	100,000
Water Retaining Structures Repair	WS19		315,000	300,000	300,000	300,000	-	1,215,000
Anaerobic Digester Design	WS20		-	165,000	-	1,279,000	-	1,444,000
Jefferson St Recon: Lewis-Dewey	WS21		-	290,000	-	-	-	290,000
Jefferson St Recon: Dewey-Madison	WS22		-	475,000	-	-	-	475,000
Henry Street Reconstruction	WS23		-	475,000	-	-	-	475,000
Union Street Reconstruction	WS24		-	380,000	-	-	-	380,000
Industry Park Water Tower	WS25		-	5,000	-	-	-	5,000
Furnace St Water Tower	WS26		-	150,000	-	-	-	150,000
Rountree Alley Reconstruction	WS27		-	220,000	-	-	-	220,000

**CITY OF PLATTEVILLE
CAPITAL IMPROVEMENT BUDGET
2026-2030
WATER SEWER**

		2026	2027	2028	2029	2030	Total
Well 7 Placeholder	WS28	-	150,000	400,000	250,000	3,000,000	3,800,000
Trickling Filter Media Replacement	WS29	-	-	133,000	1,280,000	1,280,000	2,693,000
Seventh Avenue Recon: Dewey-Jewett	WS30	-	-	585,000	-	-	585,000
Union Street Recon: Washington-Hickory	WS31	-	-	380,000	-	-	380,000
Sunset Drive Reconstruction	WS32	-	-	-	1,030,000	-	1,030,000
DeValera Drive Reconstruction	WS33	-	-	-	650,000	-	650,000
Sludge Cake Building	WS34	-	-	-	125,000	950,000	1,075,000
Seventh Avenue Recon: Lewis-Dewey	WS35	-	-	-	150,000	-	150,000
Ann Street Reconstruction	WS36	-	-	-	-	485,000	485,000
Biarritz Boulevard Reconstruction	WS37	-	-	-	-	485,000	485,000
Hillcrest Circle Reconstruction	WS38	-	-	-	-	430,000	430,000
Highbury Circle Reconstruction	-	-	-	-	-	-	-
TOTAL USES BY PROJECT		<u>4,203,725</u>	<u>4,056,000</u>	<u>3,195,000</u>	<u>5,500,150</u>	<u>6,849,000</u>	<u>23,803,875</u>

THE CITY OF PLATTEVILLE, WISCONSIN COUNCIL SUMMARY SHEET

COUNCIL SECTION: PUBLIC HEARING	TITLE: Resolution 25-19: Authorizing the Wage Rates of the Permanent Employees, Excluding Union and Library Personnel, and City Manager, for the Year 2026	DATE: November 25, 2025
ITEM NUMBER: III.A.2.		VOTE REQUIRED: Majority
PREPARED BY: Nicola Maurer, Administration Director		

Description:

The resolution for 2026 salaries reflects a 3% base increase to the City of Platteville Compensation Plan.

A step increase for all eligible employees is included in the proposed 2026 Budget to move the City forward in achieving implementation of the City of Platteville Compensation Plan.

The proposed budget also includes a wage increase of 3% for police officers as part of the Wisconsin Professional Police Association contract, which will aid in recruitment and retention initiatives.

Budget/Fiscal Impact:

The cost of the compensation plan changes are included in the proposed 2026 Budget.

Recommendation:

Staff recommends approval of Resolution No. 25-19 authorizing the wage rates for employees for the year 2026.

Sample Affirmative Motion:

"I move to adopt Resolution 25-19 Authorizing the Wage Rates of Permanent Employees, excluding union and library personnel and the City Manager, for the Year 2026."

Attachments:

- 2026 Salary Resolution

RESOLUTION NO. 25-19

RESOLUTION AUTHORIZING THE WAGES OF EMPLOYEES* FOR THE YEAR 2026

WHEREAS, the Common Council of the City of Platteville, Grant County, authorizes the wages of permanent employees with this Resolution, excluding union and library personnel and the City Manager, for the year 2026.

NOW THEREFORE BE IT RESOLVED, the wage rates of the permanent employees of the City of Platteville for the year 2026 (January 1 - December 31) shall be hereinafter set forth:

<u>Pay</u>	<u>Title</u>	<u>Wage Range</u>	
17	Police Chief	\$50.77	- \$65.28
17	Public Works Director	\$50.77	- \$65.28
17	Administration Director	\$50.77	- \$65.28
15	Community Development Director	\$45.74	- \$58.81
15	Public Works Assistant Director	\$45.74	- \$58.81
13	Accounting & Finance Manager	\$40.72	- \$52.34
13	Police Lieutenant	\$40.72	- \$52.34
12	Fire Chief	\$38.21	- \$49.13
12	Museum Director	\$38.21	- \$49.13
12	Parks and Recreation Director	\$38.21	- \$49.13
11	City Clerk	\$35.69	- \$45.90
11	Facilities Operations Manager	\$35.69	- \$45.90
11	Human Resources Manager	\$35.69	- \$45.90
11	Street Superintendent	\$35.69	- \$45.90
10	Police Sergeant	\$33.18	- \$42.66
9	Assistant Street Superintendent	\$30.66	- \$39.42
9	Parks Foreman	\$30.66	- \$39.42
9	Utility Maintenance Foreman	\$30.66	- \$39.42
9	WWTP Foreman	\$30.66	- \$39.42
8	Communications Specialist	\$28.16	- \$36.19
8	Fire Inspector/Maintenance	\$28.16	- \$36.19
8	Museum Specialist - Administration	\$28.16	- \$36.19
8	Recreation & Community Events Coordinator	\$28.16	- \$36.19
8	Senior Center Manager	\$28.16	- \$36.19
7	Deputy Clerk	\$25.65	- \$32.96
7	Mechanic	\$25.65	- \$32.96
7	Museum Specialist - Education & Collections	\$25.65	- \$32.96
7	Police Office Coordinator	\$25.65	- \$32.96
7	WWTP Maintenance Worker	\$25.65	- \$32.96
7	Water Plant Lead Operator	\$25.65	- \$32.96

<u>Pay</u>	<u>Title</u>	<u>Wage Range</u>	
6	Accounting Specialist	\$23.12	\$29.73
6	Meter Technician/Cross Connection Inspector	\$23.12	\$29.73
6	Museum Specialist - Visitor Services	\$23.12	\$29.73
6	Street Maintenance Worker	\$23.12	\$29.73
6	Telecommunicator	\$23.12	\$29.73
6	Utility Maintenance Worker	\$23.12	\$29.73
6	Water Plant Operator	\$23.12	\$29.73
5	Administrative Assistant II	\$20.61	\$26.50
5	Code Enforcement Inspector	\$20.61	\$26.50
5	Park Maintenance Worker	\$20.61	\$26.50
5	Utility Billing Specialist	\$20.61	\$26.50
4	Administrative Assistant I	\$17.87	\$22.98
4	Custodian	\$17.87	\$22.98
4	Senior Center Assistant	\$17.87	\$22.98
	<u>Title</u>	<u>Salary</u>	<u>Salary</u>
	Council President	\$0.00	\$0.00
	Alderpersons	\$0.00	\$0.00

* Excludes union staff, library staff, City Manager, and part-time/temporary/seasonal (PTS) employees

PASSED BY THE COMMON COUNCIL on the 25th day of November, 2025.

Barbara Daus, Council President

ATTEST:

Colette Steffen, City Clerk

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION:
CONSIDERATION OF
CONSENT AGENDA
ITEM NUMBER:
IV.

TITLE:
Council Minutes, Payment of Bills, Appointment to Boards
and Commissions, Licenses, and Permits

DATE:
November 25, 2025

VOTE REQUIRED:
Majority

PREPARED BY: Colette Steffen, City Clerk

Description:

The following items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Council President if you would prefer separate discussion and action.

Budget/Fiscal Impact:

None

Sample Affirmative Motion:

"I move to approve all items listed under Consent Agenda."

Attachments:

- Council Minutes
- Payment of Bills
- Appointments to Boards and Commissions
- Licenses
- Permits

PLATTEVILLE COMMON COUNCIL PROCEEDINGS
November 10, 2025

The regular meeting of the Common Council of the City of Platteville was called to order by Council President Barbara Daus at 6:00 PM in the Council Chambers of the Municipal Building.

ROLL CALL

Present: Barbara Daus, Kathy Kopp, Lynne Parrott, Tony McFall, and Bob Gates

Excused: Steven Badger

CONSIDERATION OF CONSENT AGENDA

Motion by Gates, second by Kopp to approve the consent agenda as follows: Council Minutes – 10/28/25 Regular; Payment of Bills in the amount of \$758416.54; Financial Report – October; Appointments to Boards and Commissions: George Krueger to the Airport Commission; Two-Year Operator Licenses - Alexandra N Lind; Taxi Driver License - Robert C Doench, Jeffrey C Kopp, Janice M Lindeman, David W McVay, and Robert F Wedige. Motion carried 5-0 on a roll call vote.

CITIZENS' COMMENTS, OBSERVATIONS AND PETITIONS, if any.

Common Council President Daus announced that City Hall and the Senior Center would be closed on Tuesday, November 11, in honor of Veterans Day.

REPORTS

- A. Board/Commission/Committee Minutes – Commission on Aging, Parks, Forestry, & Recreation Committee, Museum Board, and Police & Fire Commission
- B. Other Reports - Water and Sewer Financial Report – October, Airport Financial Report – October, Aquatic Center Progress Update, and Department Progress Report

ACTION

- A. *Contract 9-25 Snow and Ice Removal*– Motion by Gates, second by Parrott, to award Contract 9-25 Snow and Ice Removal to Holman Lawn Care & Snow Removal, LLC for the bid price of \$150 per location for snow removal only and \$200 per location for snow and Ice removal. Motion carried 5-0 on a roll call vote.
- B. *Resolution 25-17 Authorizing the Issuance and Establishing Parameters for the Sale of Not to Exceed \$1,585,000 Water and Sewer System Revenue Bonds, Series 2025B, of the City of Platteville, Grant County, Wisconsin, and Providing for the Payment of the Bonds and Other Details with Respect to the Bonds*- Ehlers Senior Municipal Advisor Brian Roemer explained the reason for authorizing the issuance and establishing parameters for the sale of the Water and Sewer System Revenue bonds. Motion by Kopp, second by Parrott, to adopt Resolution 25-17 Authorizing the Issuance and Establishing Parameters for the Sale of Not to Exceed \$1,585,000 Water and Sewer System Revenue Bonds, Series 2025B, of the City of Platteville, Grant County, Wisconsin, and Providing for the Payment of the Bonds and Other Details with Respect to the Bonds. Motion carried 5-0 on a roll call vote.

INFORMATION AND DISCUSSION

- A. *Resolution Annual Fee Schedule* – City Clerk Colette Steffen explained that annually Staff review the fees charged by the City of Platteville for various licenses, permits, inspections,

programming, and so on, and have suggested the following changes to the current Fee Schedule: Building Inspection – several changes to the minimums and fees, Library – change to Community Room qualification for fee, Museum – admission fee increases, add “Museum After Dark”, and a couple of program increases, Parks & Recreation – addition non-resident rental fees for the Broske Center, pool season pass and pool admission daily fee, Planning and Development – transfer of fees from Building Inspection, no fee change, and Public Works and Cemetery – increase to cemetery fees. Staff recommends approval of the attached Resolution amending the City of Platteville Fee Schedule for 2026. Council President Daus asked Staff to issue a press release notifying residents of the increases.

- B. *Modification to the Maximum Value Limit for the Affordable Housing Program* – Community Development Director Joe Carroll presented that in March of 2020, the Council authorized the creation of the Affordable Home Improvement Assistance Programs. The programs provide financial incentives in the form of loans to home buyers who purchase pre-1950s affordable houses that are in need of rehabilitation, and grants for the conversion of pre-1950s single-family rentals back to affordable owner-occupied homes. The funds are provided as reimbursement payments based on the cost of qualifying projects to renovate the properties. The source of funding for these programs came from an extension of the life of TID 4 for one year with the intent of supporting affordable housing projects. This extension resulted in approximately \$236,000 for these housing programs. The TID extension as a source of funds for the programs meant that the program needed to be targeted toward “affordable” housing. To ensure the City complied with the intent of the TID law, the programs included a maximum assessed value of \$150,000 for properties that could qualify. This value was obtained by looking at other housing programs at the State and Federal levels and also looking at the average housing value in the city. Housing costs have increased significantly since 2020, so it makes sense that an increase to the maximum property value for the programs is warranted. To determine an acceptable increase in value that would still meet the “affordable” housing intent, Staff again looked at other housing programs and housing values. Based on these sources, Staff feels confident that the maximum value of properties eligible for these programs could increase to \$185,000 and still comply with the affordable housing restriction of the TIF law. Staff recommends increasing the maximum value of properties that are eligible for these programs from \$150,000 to \$185,000.
- C. *2026 Budget Update*– Administration Director Nicola Maurer updated the Common Council on the 2026 Budget. On Tuesday, September 23, City Manager Langreck presented the City Manager 2026 CIP Budget to the Council. On Tuesday, October 14, the City Manager's 2026 Operating Budget was presented to the Council. The budgets were discussed by the Council at those meetings, at the Council budget review session on Wednesday, October 15, and at the October 28 Council meeting, to provide the Council with the opportunity to vote on any proposed adjustments to the draft budget. The review and discussions culminated in the Council making adjustments to the City Manager's budget. In the Operating Budget, the Senior Center membership fee was removed and the corresponding \$4,000 of revenue, and an increase in tax levy support for the Senior Center from \$55,598 to \$59,598, with the understanding that there will be a proposal during 2026 that will address Senior Center expenses. In the Capital Improvement Budget, the Museum - Hanmer Robbins Attic Insulation will be funded with an

additional CIP tax levy of \$65,000, from \$805,330 to \$870,330, giving the Administration Director the flexibility to assure the City qualifies for expenditure restraint. After incorporating the above adjustments, the Ambulance Service and Museum are being moved to special revenue funds in order to meet the threshold required to qualify for the expenditure restraint incentive. The draft 2026 Budget has also been adjusted to reflect the 2025A Promissory Notes sale, allocation of debt premium, and updates to the debt service fund budget. With the changes, the total updated levy is \$5,874,753, yielding an estimated assessed mill rate of \$6.64.

ADJOURNMENT

Council President Daus noted that a Special Common Council Work Session would take place at 5:00 P.M. on Tuesday, November 25, to interview District 4 candidates. The candidates would be asked questions in a forum format. Each alderperson was asked to submit their questions in advance. Motion by Kopp, second by Parrott to adjourn. Motion carried 5-0 on a roll call vote. The meeting was adjourned at 6:44 PM.

Respectfully submitted,

Colette Steffen, City Clerk

SCHEDULE OF BILLS

MOUND CITY BANK:

11/12/2025	VOID	79394	\$	(19,070.00)
11/14/2025	Schedule of Bills (ACH payments)	10934-10937	\$	63,762.20
11/14/2025	Schedule of Bills	79498-79502	\$	20,041.28
11/14/2025	Payroll (ACH Deposits)	1008517-1008634	\$	219,922.13
11/19/2025	Schedule of Bills (ACH payments)	10938-10979	\$	1,446,158.99
11/19/2025	Schedule of Bills	79503-79539	\$	310,317.38
(W/S Bills amount paid with City Bills)			\$	(121,348.58)
(W/S Payroll amount paid with City Payroll)			\$	(36,241.12)
Total			\$	<u>1,883,542.28</u>

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount	
10934									
11/25	11/14/2025	10934	INTERNAL REVENUE SE	FEDERAL INCOME TAX F	PR1108251	1	16,898.98	16,898.98	M
11/25	11/14/2025	10934	INTERNAL REVENUE SE	FEDERAL INCOME TAX S	PR1108251	2	13,390.16	13,390.16	M
11/25	11/14/2025	10934	INTERNAL REVENUE SE	FEDERAL INCOME TAX S	PR1108251	3	13,390.16	13,390.16	M
11/25	11/14/2025	10934	INTERNAL REVENUE SE	FEDERAL INCOME TAX	PR1108251	4	3,131.64	3,131.64	M
11/25	11/14/2025	10934	INTERNAL REVENUE SE	FEDERAL INCOME TAX	PR1108251	5	3,131.64	3,131.64	M
Total 10934:								49,942.58	
10935									
11/25	11/14/2025	10935	WI DEFERRED COMP BO	DEFERRED COMPENSAT	PR1108251	1	1,965.38	1,965.38	M
11/25	11/14/2025	10935	WI DEFERRED COMP BO	DEFERRED COMPENSAT	PR1108251	2	2,894.08	2,894.08	M
Total 10935:								4,859.46	
10936									
11/25	11/14/2025	10936	WI DEPT OF REVENUE	STATE INCOME TAX STA	PR1108251	1	8,588.63	8,588.63	M
Total 10936:								8,588.63	
10937									
11/25	11/14/2025	10937	WI SCTF	CHILD SUPPORT CHILD	PR1108251	1	371.53	371.53	M
Total 10937:								371.53	
10938									
11/25	11/19/2025	10938	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5488743	1	3,839.58	3,839.58	M
11/25	11/19/2025	10938	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5488743	2	2,091.96	2,091.96	M
11/25	11/19/2025	10938	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5488743	3	236.18	236.18	M
11/25	11/19/2025	10938	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5488743	4	236.18	236.18	M
11/25	11/19/2025	10938	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5488743	5	658.20	658.20	M
11/25	11/19/2025	10938	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5488743	6	482.57	482.57	M
11/25	11/19/2025	10938	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5488743	7	398.28	398.28	M
11/25	11/19/2025	10938	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5488743	8	398.28	398.28	M
11/25	11/19/2025	10938	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5488743	9	307.12	307.12	M
11/25	11/19/2025	10938	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5488743	10	307.12	307.12	M
11/25	11/19/2025	10938	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5488743	11	382.95	382.95	M
11/25	11/19/2025	10938	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5488743	12	382.96	382.96	M
11/25	11/19/2025	10938	ENTERPRISE FLEET MA	ENTERPRISE FLEET LEA	FBN5488743	13	710.20	710.20	M
Total 10938:								10,431.58	
10939									
11/25	11/19/2025	10939	WALMART COMMUNITY/	SUPPLIES-SUNSHINE FU	674983445	1	57.82	57.82	M
Total 10939:								57.82	
10940									
11/25	11/19/2025	10940	ACCESS SYSTEMS	COPIES-MUSEUM	INV1879288	1	57.34	57.34	
11/25	11/19/2025	10940	ACCESS SYSTEMS	COPIES	INV1879289	1	71.94	71.94	
Total 10940:								129.28	
10941									
11/25	11/19/2025	10941	ACCURATE APPRAISAL L	ASSESSOR PROF SERVI	5796	1	2,583.33	2,583.33	

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 10941:								2,583.33
10942								
11/25	11/19/2025	10942	ALLEGiant OIL LLC	GASOLINE - UWP	0160422	1	1,076.99	1,076.99
11/25	11/19/2025	10942	ALLEGiant OIL LLC	DIESEL FUEL - UWP	0160731	1	1,478.70	1,478.70
11/25	11/19/2025	10942	ALLEGiant OIL LLC	DIESEL FUEL - UWP	0160734	1	1,313.93	1,313.93
11/25	11/19/2025	10942	ALLEGiant OIL LLC	GASOLINE - UWP	0160736	1	384.00	384.00
11/25	11/19/2025	10942	ALLEGiant OIL LLC	GASOLINE	0160737	1	2,028.55	2,028.55
11/25	11/19/2025	10942	ALLEGiant OIL LLC	DIESEL FUEL	0160738	1	1,395.00	1,395.00
11/25	11/19/2025	10942	ALLEGiant OIL LLC	DIESEL FUEL WWTP	0161073	1	232.83	232.83
11/25	11/19/2025	10942	ALLEGiant OIL LLC	DIESEL FUEL WWTP	0161074	1	674.10	674.10
11/25	11/19/2025	10942	ALLEGiant OIL LLC	DIESEL FUEL	0161075	1	2,812.53	2,812.53
11/25	11/19/2025	10942	ALLEGiant OIL LLC	GASOLINE - UWP	0161088	1	1,140.21	1,140.21
11/25	11/19/2025	10942	ALLEGiant OIL LLC	DIESEL FUEL - UWP	0161089	1	836.08	836.08
Total 10942:								13,372.92
10943								
11/25	11/19/2025	10943	APPLICANTPRO HOLDIN	APPLICANT ASSESSMEN	112364-2	1	443.00	443.00
Total 10943:								443.00
10944								
11/25	11/19/2025	10944	BADGER WELDING SUPP	SHOP SUPPLIES	3909459	1	6.20	6.20
Total 10944:								6.20
10945								
11/25	11/19/2025	10945	BEC ENTERPRISES LLC	RETURN	2105222	1	163.12-	163.12-
11/25	11/19/2025	10945	BEC ENTERPRISES LLC	JETTER LEADER HOSE	INV36018	1	163.12	163.12
11/25	11/19/2025	10945	BEC ENTERPRISES LLC	JETTER	INV38394	1	98.56	98.56
Total 10945:								98.56
10946								
11/25	11/19/2025	10946	CAPITAL SANITARY SUP	OPERATING AND CUSTO	D164529	1	67.50	67.50
11/25	11/19/2025	10946	CAPITAL SANITARY SUP	JANITORAL SUPPLIES	D166000	1	258.16	258.16
11/25	11/19/2025	10946	CAPITAL SANITARY SUP	CUSTODIAL SUPPLIES	D166079	1	135.00	135.00
Total 10946:								460.66
10947								
11/25	11/19/2025	10947	CDW GOVERNMENT INC	DATA PROCESSING	AG42F5Q	1	43.39	43.39
11/25	11/19/2025	10947	CDW GOVERNMENT INC	DATA PROCESSING	AG6W59I	1	112.01	112.01
11/25	11/19/2025	10947	CDW GOVERNMENT INC	DATA PROCESSING	AG7L36S	1	110.53	110.53
11/25	11/19/2025	10947	CDW GOVERNMENT INC	2 MONITORS	AG9LW3D	1	209.40	209.40
Total 10947:								475.33
10948								
11/25	11/19/2025	10948	CLEAR REFLECTIONS	PROFESSIONAL SERVIC	11.05.2025	1	800.00	800.00
Total 10948:								800.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
10949								
11/25	11/19/2025	10949	COMELEC SERVICES IN	PAGERS	1854	1	3,325.00	3,325.00
Total 10949:								3,325.00
10950								
11/25	11/19/2025	10950	DELTA 3 ENGINEERING I	POOL DESIGN REVIEW	23458	1	375.00	375.00
11/25	11/19/2025	10950	DELTA 3 ENGINEERING I	POOL DESIGN REVIEW	24062	1	1,250.00	1,250.00
Total 10950:								1,625.00
10951								
11/25	11/19/2025	10951	DEWEYS TIRE REPAIR	WATER DEPT REPAIRS	27332	1	29.00	29.00
Total 10951:								29.00
10952								
11/25	11/19/2025	10952	EHLERS INVESTMENT P	MANAGEMENT FEES-CE	203-7463	1	13.13	13.13
11/25	11/19/2025	10952	EHLERS INVESTMENT P	MANAGEMENT FEES-PA	203-7463	2	1.28	1.28
11/25	11/19/2025	10952	EHLERS INVESTMENT P	MANAGEMENT FEES-SE	203-7463	3	91.00	91.00
11/25	11/19/2025	10952	EHLERS INVESTMENT P	MANAGEMENT FEES-WA	203-7463	4	27.25	27.25
Total 10952:								132.66
10953								
11/25	11/19/2025	10953	FP FINANCE PROGRAM	MONTHLY POSTAGE LEA	40578976	1	177.95	177.95
Total 10953:								177.95
10954								
11/25	11/19/2025	10954	GRAINGER	WRRF GENERATOR	9716533931	1	122.64	122.64
Total 10954:								122.64
10955								
11/25	11/19/2025	10955	HAWKINS INC	CHEMICALS-WWTP CHL	7257207	1	20.00	20.00
Total 10955:								20.00
10956								
11/25	11/19/2025	10956	HERMSEN HARDWARE P	SHOP	17011/2	1	25.77	25.77
11/25	11/19/2025	10956	HERMSEN HARDWARE P	MAINTENANCE - SHOP	17033/2	1	40.98	40.98
11/25	11/19/2025	10956	HERMSEN HARDWARE P	SOFTER SALT	17060/2	1	41.45	41.45
11/25	11/19/2025	10956	HERMSEN HARDWARE P	MAINTENANCE - SHOP	17069/2	1	34.99	34.99
11/25	11/19/2025	10956	HERMSEN HARDWARE P	MAINTENANCE - SHOP	17082/2	1	39.99	39.99
11/25	11/19/2025	10956	HERMSEN HARDWARE P	WRRF	17087/2	1	90.14	90.14
11/25	11/19/2025	10956	HERMSEN HARDWARE P	MAINTENANCE - SHOP	17088/2	1	.99	.99
11/25	11/19/2025	10956	HERMSEN HARDWARE P	SHOP	17167/2	1	12.99	12.99
11/25	11/19/2025	10956	HERMSEN HARDWARE P	MAINTENANCE - SHOP	17242/2	1	92.77	92.77
11/25	11/19/2025	10956	HERMSEN HARDWARE P	SWEEPER	17247/2	1	11.58	11.58
11/25	11/19/2025	10956	HERMSEN HARDWARE P	SHOP	17259/2	1	2.99	2.99
11/25	11/19/2025	10956	HERMSEN HARDWARE P	TRUCK #43	17261/2	1	6.99	6.99
11/25	11/19/2025	10956	HERMSEN HARDWARE P	TRAIL	17304/2	1	38.97	38.97
11/25	11/19/2025	10956	HERMSEN HARDWARE P	WRRF	17308/2	1	16.58	16.58
11/25	11/19/2025	10956	HERMSEN HARDWARE P	WRRF	17429/2	1	65.97	65.97
11/25	11/19/2025	10956	HERMSEN HARDWARE P	SHOP	17437/2	1	8.18	8.18

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
11/25	11/19/2025	10956	HERMSEN HARDWARE P	LIGHT BULBS	17439/2	1	15.17	15.17
11/25	11/19/2025	10956	HERMSEN HARDWARE P	SHOP	17456/2	1	5.35	5.35
11/25	11/19/2025	10956	HERMSEN HARDWARE P	SHOP	17473/2	1	8.97	8.97
Total 10956:								560.82
10957								
11/25	11/19/2025	10957	INGERSOLL PLUMBING &	BOILER REPAIR AND EXP	151731	1	534.52	534.52
Total 10957:								534.52
10958								
11/25	11/19/2025	10958	ISABELL, ERIN	TRAVEL AND CONFEREN	11.4.2025	1	94.15	94.15
Total 10958:								94.15
10959								
11/25	11/19/2025	10959	IVERSON CONSTRUCTIO	HOT MIX-WATER DEPT	5100016044	1	1,971.86	1,971.86
11/25	11/19/2025	10959	IVERSON CONSTRUCTIO	SYLVIA STREET WATER	5100016088	1	1,604.45	1,604.45
11/25	11/19/2025	10959	IVERSON CONSTRUCTIO	HOT MIX-WATER DEPT	5100016102	1	3,600.00	3,600.00
Total 10959:								7,176.31
10960								
11/25	11/19/2025	10960	J & R SUPPLY INC	GLOVES	2511267-IN	1	66.00	66.00
11/25	11/19/2025	10960	J & R SUPPLY INC	WATER METER GASKET	2511397-IN	1	1,103.00	1,103.00
11/25	11/19/2025	10960	J & R SUPPLY INC	HYDRANT MAINTENANC	2511468-IN	1	48.00	48.00
11/25	11/19/2025	10960	J & R SUPPLY INC	GLOVES	9511267-IN	1	66.00	66.00
Total 10960:								1,283.00
10961								
11/25	11/19/2025	10961	JC CROSS CO	DIGESTER BLOWER	75934	1	6,046.00	6,046.00
11/25	11/19/2025	10961	JC CROSS CO	DIGESTER BLOWER	75934	2	106.38	106.38
Total 10961:								6,152.38
10962								
11/25	11/19/2025	10962	JEO CONSULTING GROU	JEO OCT DRAW	165891	1	15,000.00	15,000.00
Total 10962:								15,000.00
10963								
11/25	11/19/2025	10963	KRAEMER BROTHERS	KRAEMER OCT DRAW	14847 APP #	1	1,334,133.65	1,334,133.65
Total 10963:								1,334,133.65
10964								
11/25	11/19/2025	10964	LV LABS WW LLC	ADAMS STREET - WATER	3546	1	30.00	30.00
Total 10964:								30.00
10965								
11/25	11/19/2025	10965	MIDWEST ALARM SERVI	FIRE ALARM INSPECTIO	524128	1	500.04	500.04

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 10965:								500.04
10966								
11/25	11/19/2025	10966	MILESTONE MATERIALS	COMPOST SITE DRIVEW	3500515177	1	152.68	152.68
Total 10966:								152.68
10967								
11/25	11/19/2025	10967	MONONA PLBG & FIRE P	ANNUAL FIRE SPRINKLE	2508665	1	450.00	450.00
11/25	11/19/2025	10967	MONONA PLBG & FIRE P	ANNUAL FIRE SPRINKLE	2508666	1	245.00	245.00
Total 10967:								695.00
10968								
11/25	11/19/2025	10968	MONROE TRUCK EQUIP	2025 F-550 TRUCK BODY	1556000	1	34,657.00	34,657.00
Total 10968:								34,657.00
10969								
11/25	11/19/2025	10969	OREILLY AUTO PARTS	WWTP SUPPLIES	23224-26891	1	84.90	84.90
11/25	11/19/2025	10969	OREILLY AUTO PARTS	WWTP SUPPLIES	2324-269088	1	25.32	25.32
11/25	11/19/2025	10969	OREILLY AUTO PARTS	WWTP SUPPLIES	2324-269373	1	7.90-	7.90-
11/25	11/19/2025	10969	OREILLY AUTO PARTS	WWTP SUPPLIES	2324-269374	1	7.49	7.49
11/25	11/19/2025	10969	OREILLY AUTO PARTS	TRUCK #54	2324-269563	1	138.81	138.81
11/25	11/19/2025	10969	OREILLY AUTO PARTS	FD VEHICLE MAINTENAN	2324-274204	1	34.33	34.33
Total 10969:								282.95
10970								
11/25	11/19/2025	10970	PARTS AUTHORITY	SHOP	431-1048021	1	35.63	35.63
Total 10970:								35.63
10971								
11/25	11/19/2025	10971	PENWORTHY CO LLC, T	CHILDREN'S BOOKS	0612696-IN	1	917.59	917.59
Total 10971:								917.59
10972								
11/25	11/19/2025	10972	PIONEER FORD SALES L	SHOCKS/CV AXLE/FRON	SO314008	1	1,281.22	1,281.22
Total 10972:								1,281.22
10973								
11/25	11/19/2025	10973	PLATTEVILLE HOTEL PA	PROPERTY INSURANCE	10.01.2025	1	509.58	509.58
11/25	11/19/2025	10973	PLATTEVILLE HOTEL PA	LIBRARY UTILITIES AND	10.01.2025	2	296.00	296.00
Total 10973:								805.58
10974								
11/25	11/19/2025	10974	PURKAPILE, KRISTINE	MEALS - TRAINING	10.29.2025	1	69.95	69.95
Total 10974:								69.95

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
10975								
11/25	11/19/2025	10975	SJE	PLC BATTERY REPLACE	CD99597131	1	1,095.08	1,095.08
Total 10975:								1,095.08
10976								
11/25	11/19/2025	10976	TC NETWORKS	3 NEW HARD DRIVES FO	24275	1	1,456.65	1,456.65
11/25	11/19/2025	10976	TC NETWORKS	CITY PARK CIP PROJECT	24281	1	4,570.75	4,570.75
11/25	11/19/2025	10976	TC NETWORKS	INSTALL NEW HARD DRI	24293	1	144.91	144.91
Total 10976:								6,172.31
10977								
11/25	11/19/2025	10977	TRICOR INC	2025 EQUIPMENT - STRE	58142	1	81.00	81.00
Total 10977:								81.00
10978								
11/25	11/19/2025	10978	WALMART BUSINESS	VEG TRAY/FRUIT BLEND/	DBDD1424	1	37.20	37.20
Total 10978:								37.20
10979								
11/25	11/19/2025	10979	WI ELEVATOR INSPECTI	PROFESSIONAL SERVIC	20653	1	120.00	120.00
Total 10979:								120.00
79394								
11/25	11/12/2025	79394	SELCO INC	PINE STREET WATER MA	84191	1	11,570.00-	11,570.00- V
11/25	11/12/2025	79394	SELCO INC	PINE STREET WATER MA	84433	1	7,500.00-	7,500.00- V
Total 79394:								19,070.00-
79498								
11/25	11/14/2025	79498	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-STO	11.14.2025	1	45.27	45.27
Total 79498:								45.27
79499								
11/25	11/14/2025	79499	CENTURYLINK	AIRPORT LONG DISTANC	11.01.2025	1	.18	.18
11/25	11/14/2025	79499	CENTURYLINK	CITY MANAGER LONG DI	11.01.2025	2	7.45	7.45
11/25	11/14/2025	79499	CENTURYLINK	CITY CLERK LONG DISTA	11.01.2025	3	7.45	7.45
11/25	11/14/2025	79499	CENTURYLINK	ENGINEERING LONG DIS	11.01.2025	4	.09	.09
11/25	11/14/2025	79499	CENTURYLINK	LIBRARY LONG DISTANC	11.01.2025	5	5.42	5.42
11/25	11/14/2025	79499	CENTURYLINK	POLICE DEPT LONG DIST	11.01.2025	6	35.13	35.13
11/25	11/14/2025	79499	CENTURYLINK	SENIOR CENTER LONG	11.01.2025	7	1.04	1.04
11/25	11/14/2025	79499	CENTURYLINK	WATER LONG DISTANCE	11.01.2025	8	.27	.27
11/25	11/14/2025	79499	CENTURYLINK	SEWER LONG DISTANCE	11.01.2025	9	.27	.27
Total 79499:								57.30
79500								
11/25	11/14/2025	79500	SELCO INC	PINE STREET WATER MA	84191	1	11,570.00	11,570.00
11/25	11/14/2025	79500	SELCO INC	PINE STREET WATER MA	84433	1	7,500.00	7,500.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 79500:								19,070.00
79501								
11/25	11/14/2025	79501	COLLECTION SERVICES	CHILD SUPPORT CHILD	PR1108251	1	274.61	274.61
Total 79501:								274.61
79502								
11/25	11/14/2025	79502	WPPA/LEER	UNION DUES POLICE U	PR1108251	1	594.10	594.10
Total 79502:								594.10
79503								
11/25	11/19/2025	79503	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-STR	11.19.2025	1	60.92	60.92
11/25	11/19/2025	79503	ALLIANT ENERGY/WP&L	ELECTRIC/HEATING-PAR	11.19.2025	2	202.26	202.26
Total 79503:								263.18
79504								
11/25	11/19/2025	79504	AMAZON CAPITAL SERVI	OFFICE	11W4-7DCT-	1	48.93-	48.93-
11/25	11/19/2025	79504	AMAZON CAPITAL SERVI	TRAIL LIGHTS	1C43-KHL3-	1	87.06	87.06
11/25	11/19/2025	79504	AMAZON CAPITAL SERVI	MARKERS	1DNH-LYTH-	1	86.00	86.00
11/25	11/19/2025	79504	AMAZON CAPITAL SERVI	JANITOR SUPPLIES	1DNJ-K396-	1	154.85	154.85
11/25	11/19/2025	79504	AMAZON CAPITAL SERVI	OPERATIONS	1G9R-1T96-	1	12.34	12.34
11/25	11/19/2025	79504	AMAZON CAPITAL SERVI	EVENTS	1HQC-M61Y-	1	47.85	47.85
11/25	11/19/2025	79504	AMAZON CAPITAL SERVI	SHOP	1KFW-K3KM	1	70.32	70.32
11/25	11/19/2025	79504	AMAZON CAPITAL SERVI	GLOVES	1L4J-J6J1-46	1	129.99	129.99
11/25	11/19/2025	79504	AMAZON CAPITAL SERVI	MISC. SUPPLIES	1LRT-3XGX-	1	51.44	51.44
11/25	11/19/2025	79504	AMAZON CAPITAL SERVI	OFFICE SUPPLIES	1MHF-DMLN	1	78.45	78.45
11/25	11/19/2025	79504	AMAZON CAPITAL SERVI	TRAIL LIGHTS	1P1X-VMWQ	1	87.06-	87.06-
11/25	11/19/2025	79504	AMAZON CAPITAL SERVI	ICE CLEATS	1PCL-NHCJ-	1	19.07	19.07
11/25	11/19/2025	79504	AMAZON CAPITAL SERVI	FD VEHICLE REPAIRS	1PCL-NHCJ-	2	69.47	69.47
11/25	11/19/2025	79504	AMAZON CAPITAL SERVI	JANITORAL SUPPLIES	1R3Q-69HN-	1	405.59	405.59
11/25	11/19/2025	79504	AMAZON CAPITAL SERVI	TRAIL LIGHTS	1RFK-DT6Y-	1	29.02	29.02
11/25	11/19/2025	79504	AMAZON CAPITAL SERVI	BOOTS	1TQD-QHRN	1	187.98	187.98
11/25	11/19/2025	79504	AMAZON CAPITAL SERVI	GLOVES	1VGG-TKXL-	1	607.15	607.15
11/25	11/19/2025	79504	AMAZON CAPITAL SERVI	PORTABLE RADIO ANTE	1W3F-DR7M	1	25.64	25.64
11/25	11/19/2025	79504	AMAZON CAPITAL SERVI	RETURNED POWER COR	1XQX-H6D3-	1	123.57-	123.57-
11/25	11/19/2025	79504	AMAZON CAPITAL SERVI	WRRF - OFFICE	1YLH-31MQ-	1	33.98	33.98
11/25	11/19/2025	79504	AMAZON CAPITAL SERVI	OFFICE SUPPLIES	1YT9-FWF7-	1	17.86	17.86
Total 79504:								1,854.50
79505								
11/25	11/19/2025	79505	ASTREA	COMPOST SITE CAMERA	1001226277	1	139.95	139.95
Total 79505:								139.95
79506								
11/25	11/19/2025	79506	AT&T MOBILITY	PHONES	2872872010	1	796.06	796.06
11/25	11/19/2025	79506	AT&T MOBILITY	FIRE - CELLULAR	2873130488	1	220.18	220.18
Total 79506:								1,016.24

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
79507								
11/25	11/19/2025	79507	BAKER & TAYLOR	LEAF BOX	91246	1	169.50	169.50
Total 79507:								169.50
79508								
11/25	11/19/2025	79508	CINTAS CORPORATION #	PROFESSIONAL SERVIC	4240515323	1	126.89	126.89
Total 79508:								126.89
79509								
11/25	11/19/2025	79509	CORE & MAIN LP	MH 14018	Y026891	1	88.67	88.67
Total 79509:								88.67
79510								
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-CIT	2451176	1	108.56	108.56
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-CO	2451176	2	131.98	131.98
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE- HU	2451176	3	105.57	105.57
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-CIT	2451176	4	102.48	102.48
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-AD	2451176	5	88.04	88.04
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-FIN	2451176	6	131.19	131.19
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-BUI	2451176	7	131.98	131.98
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-PO	2451176	8	2,522.82	2,522.82
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-FIR	2451176	9	205.73	205.73
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-BL	2451176	10	73.75	73.75
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-EN	2451176	11	38.80	38.80
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-ST	2451176	12	439.41	439.41
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-STA	2451176	13	13.20	13.20
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-ST	2451176	14	43.48	43.48
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-RE	2451176	15	169.14	169.14
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-CE	2451176	16	164.98	164.98
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-LIB	2451176	17	301.29	301.29
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-MU	2451176	18	76.60	76.60
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-PA	2451176	19	72.77	72.77
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-RE	2451176	20	168.57	168.57
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE- BR	2451176	21	13.41	13.41
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-PO	2451176	22	3.83	3.83
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-CO	2451176	23	131.98	131.98
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-WA	2451176	24	516.30	516.30
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-SE	2451176	25	699.27	699.27
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	DENTAL INSURANCE-EM	2451176	26	881.47	881.47
11/25	11/19/2025	79510	DELTA DENTAL OF WISC	VISION INSURANCE PRE	2451176	27	549.33	549.33
Total 79510:								7,885.93
79511								
11/25	11/19/2025	79511	DENOWSKI, MARGARET	TRAVEL AND CONFEREN	11.12.2025	1	119.00	119.00
Total 79511:								119.00
79512								
11/25	11/19/2025	79512	DOWNTOWN BBQ LLC	APWA PARTY	102925	1	2,077.00	2,077.00
Total 79512:								2,077.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
79513								
11/25	11/19/2025	79513	EMPLIFY HEALTH	EMPLOYEE DRUG TESTI	5-7013 11.06.	1	84.00	84.00
11/25	11/19/2025	79513	EMPLIFY HEALTH	MIKE DRUG TEST	7012 11.06.2	1	42.00	42.00
Total 79513:								126.00
79514								
11/25	11/19/2025	79514	FIRST SUPPLY LLC-DUB	HYDRANT GASKETS	3813219-01	1	130.50	130.50
Total 79514:								130.50
79515								
11/25	11/19/2025	79515	FOSTER & FOSTER INC	GASB 75 VALUATION FO	38810	1	206.25	206.25
11/25	11/19/2025	79515	FOSTER & FOSTER INC	GASB 75 VALUATION FO	38810	2	206.25	206.25
11/25	11/19/2025	79515	FOSTER & FOSTER INC	GASB 75 VALUATION FO	38810	3	412.50	412.50
Total 79515:								825.00
79516								
11/25	11/19/2025	79516	FRIENDS OF THE MINING	MEMBERSHIP PMT REIM	2773	1	82.49	82.49
Total 79516:								82.49
79517								
11/25	11/19/2025	79517	GOVERNMENT FORMS &	PROPERTY TAX ENVELO	357812	1	175.23	175.23
Total 79517:								175.23
79518								
11/25	11/19/2025	79518	GRANT CTY HEALTH DE	INFLUENZA SHOTS-FIRE	11/4/2025	1	171.00	171.00
Total 79518:								171.00
79519								
11/25	11/19/2025	79519	GRANT CTY HERALD IND	ADULT PERIODICALS	12.14.2025	1	52.00	52.00
Total 79519:								52.00
79520								
11/25	11/19/2025	79520	GRANT CTY TRUCK BODI	BOSS SNOW PLOW	68950	1	10,895.00	10,895.00
Total 79520:								10,895.00
79521								
11/25	11/19/2025	79521	HARLEQUIN READER SE	ADULT FICTION	670738624 O	1	39.87	39.87
Total 79521:								39.87
79522								
11/25	11/19/2025	79522	INTERNAL REVENUE SE	PATIENT CENTERED OU	CP160	1	82.64	82.64
11/25	11/19/2025	79522	INTERNAL REVENUE SE	PATIENT CENTERED OU	FORM 720 2	1	346.37	346.37
Total 79522:								429.01
79523								
11/25	11/19/2025	79523	JEFFERSON FIRE & SAF	FOLDING TANKS	PB002201	1	5,000.00	5,000.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
11/25	11/19/2025	79523	JEFFERSON FIRE & SAF	FOLDING TANKS	PB002201	2	687.91	687.91
Total 79523:								5,687.91
79524								
11/25	11/19/2025	79524	MCNETT ELECTRIC INC	WELL 5 ELECTRICAL	10188	1	155.57	155.57
Total 79524:								155.57
79525								
11/25	11/19/2025	79525	MULCAHY SHAW WATER	WRRF ORTHOPHOSPATE	327126	1	543.17	543.17
Total 79525:								543.17
79526								
11/25	11/19/2025	79526	PLATTEVILLE JOURNAL,	PROFESSIONAL PERIODI	56031 12.3.2	1	49.00	49.00
11/25	11/19/2025	79526	PLATTEVILLE JOURNAL,	ADVERTISING-COUNCIL	Oct 2025 - 16	1	55.71	55.71
11/25	11/19/2025	79526	PLATTEVILLE JOURNAL,	ADVERTISING-COUNCIL	Oct 2025 - 16	2	48.06	48.06
11/25	11/19/2025	79526	PLATTEVILLE JOURNAL,	ADVERTISING-CLERK	Oct 2025 - 16	3	48.60	48.60
11/25	11/19/2025	79526	PLATTEVILLE JOURNAL,	SNOW/ICE CONTRACT	Oct 2025 - 16	4	194.40	194.40
11/25	11/19/2025	79526	PLATTEVILLE JOURNAL,	CONTRACT 22-25	Oct 2025 - 16	5	97.20	97.20
Total 79526:								492.97
79527								
11/25	11/19/2025	79527	PLATTEVILLE REGIONAL	CHAMBER DUES	3047	1	150.00	150.00
Total 79527:								150.00
79528								
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-CIT	9001069114	1	2,096.69	2,096.69
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-CO	9001069114	2	2,241.63	2,241.63
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-HU	9001069114	3	1,793.30	1,793.30
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-CIT	9001069114	4	2,908.33	2,908.33
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-AD	9001069114	5	1,495.17	1,495.17
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-FIN	9001069114	6	2,821.37	2,821.37
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	BUILDING MAINT	9001069114	7	2,241.63	2,241.63
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-PO	9001069114	8	41,365.74	41,365.74
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-FIR	9001069114	9	4,483.26	4,483.26
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-BL	9001069114	10	1,661.90	1,661.90
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-EN	9001069114	11	869.60	869.60
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-ST	9001069114	12	5,426.29	5,426.29
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-ST	9001069114	13	224.16	224.16
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-ST	9001069114	14	943.03	943.03
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-RE	9001069114	15	3,474.53	3,474.53
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-CE	9001069114	16	2,802.04	2,802.04
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-LIB	9001069114	17	4,024.76	4,024.76
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-MU	9001069114	18	1,545.96	1,545.96
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-PA	9001069114	19	2,268.69	2,268.69
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-RE	9001069114	20	3,748.94	3,748.94
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-BR	9001069114	21	270.54	270.54
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-PO	9001069114	22	166.19	166.19
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-CO	9001069114	23	2,241.63	2,241.63
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-WA	9001069114	24	8,655.68	8,655.68
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-SE	9001069114	25	12,868.40	12,868.40
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFI	HEALTH INSURANCE-EM	9001069114	26	15,340.82	15,340.82

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
11/25	11/19/2025	79528	QUARTZ HEALTH BENEFIT	MONTHLY HEALTH INSURANCE	9001069114	27	1,756.76	1,756.76
Total 79528:								129,737.04
79529								
11/25	11/19/2025	79529	SCENIC RIVERS ENERGY	GATE ELECTRICITY	1426600 11.0	1	44.82	44.82
11/25	11/19/2025	79529	SCENIC RIVERS ENERGY	ELECTRICITY-TRAIL LIGHTS	1426600 11.0	2	61.10	61.10
11/25	11/19/2025	79529	SCENIC RIVERS ENERGY	ELECTRICITY-STREET LIGHTS	1426600 11.0	3	424.67	424.67
11/25	11/19/2025	79529	SCENIC RIVERS ENERGY	ELECTRICITY-WATER DEBIT	1426601 11.0	1	2,640.00	2,640.00
Total 79529:								3,170.59
79530								
11/25	11/19/2025	79530	SCHMIDT ELECTRICAL CO	TAMPER SWITCH ON SP	6254	1	418.06	418.06
Total 79530:								418.06
79531								
11/25	11/19/2025	79531	SCOTT IMPLEMENT	FIRE ALARM BATTERIES	16449	1	147.96	147.96
11/25	11/19/2025	79531	SCOTT IMPLEMENT	FIRE ALARM BATTERIES	16449	2	332.91	332.91
11/25	11/19/2025	79531	SCOTT IMPLEMENT	FIRE ALARM BATTERIES	16449	3	480.87	480.87
11/25	11/19/2025	79531	SCOTT IMPLEMENT	WRRF SNOW BLOWER	17048	1	55.76	55.76
Total 79531:								1,017.50
79532								
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	1	12.03	12.03
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	2	8.35	8.35
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	3	4.70	4.70
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	4	42.39	42.39
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	5	31.22	31.22
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	6	9.23	9.23
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	7	34.63	34.63
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	8	220.18	220.18
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	9	30.87	30.87
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	10	36.48	36.48
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	11	53.72	53.72
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	12	.73	.73
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	13	16.54	16.54
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	14	8.43	8.43
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	15	5.60	5.60
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	16	48.90	48.90
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	17	8.52	8.52
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	18	15.05	15.05
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	19	42.51	42.51
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	20	63.81	63.81
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	21	8.84	8.84
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	22	3.18	3.18
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	23	54.10	54.10
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	24	87.53	87.53
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	25	133.04	133.04
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	26	296.14	296.14
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	27	738.42	738.42
11/25	11/19/2025	79532	SECURIAN FINANCIAL GROUP	LIFE INSURANCE PREMIUM	047102 DEC	28	104.00	104.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Seq	Invoice Amount	Check Amount
Total 79532:								2,119.14
79533								
11/25	11/19/2025	79533	SELCO INC	ADAMS STREET TRAFFI	82855	1	13,900.00	13,900.00
Total 79533:								13,900.00
79534								
11/25	11/19/2025	79534	STREICHERS	SHIRT	11792863	1	59.99	59.99
Total 79534:								59.99
79535								
11/25	11/19/2025	79535	SW WI COMM ACT PROG	CDBG MONTHLY EXPEN	INV01946	1	852.35	852.35
Total 79535:								852.35
79536								
11/25	11/19/2025	79536	TRAFFIC ANALYSIS & DE	SISP DESIGN	28088	1	5,262.00	5,262.00
Total 79536:								5,262.00
79537								
11/25	11/19/2025	79537	VISU-SEWER	SEWER CIPP LINING - BU	39570	1	62,127.00	62,127.00
11/25	11/19/2025	79537	VISU-SEWER	SEWER CIPP LINING - BU	39570	2	10,539.50	10,539.50
Total 79537:								72,666.50
79538								
11/25	11/19/2025	79538	WI DEPT OF TRANSPORT	EAST MAIN STREET - ST	395-0000417	1	6,040.01	6,040.01
11/25	11/19/2025	79538	WI DEPT OF TRANSPORT	EAST MAIN STREET - ST	395-0000417	2	6,040.00	6,040.00
11/25	11/19/2025	79538	WI DEPT OF TRANSPORT	CAMP STREET - STORM	395-0000417	1	17,653.31	17,653.31
11/25	11/19/2025	79538	WI DEPT OF TRANSPORT	CAMP STREET - STREET	395-0000417	2	17,653.31	17,653.31
Total 79538:								47,386.63
79539								
11/25	11/19/2025	79539	WI STATE LAB OF HYGIE	WATER SAMPLES - FLUO	824935	1	31.00	31.00
Total 79539:								31.00
Grand Totals:								1,821,209.85



BOARDS AND COMMISSIONS VACANCIES LIST

As of 11/12/25

Board of Appeals (ET Zoning) (partial term ending 4/1/27)
Board of Appeals (ET Zoning) (partial term ending 4/1/26)
Board of Appeals (ET Zoning) (partial term ending 4/1/28)
Board of Appeals (ET Zoning) Alternate (partial term ending 4/1/28)
Board of Appeals (Zoning) (partial term ending 10/1/26)
Board of Appeals (Zoning) (3-year term ending 10/1/28)
Board of Appeals (Zoning) Alternate (2 3-year terms ending 10/1/27)
Board of Appeals (Zoning) Alternate (3-year term ending 10/1/28)
Board of Review (partial term ending after 2027 session)
Broske Center Care Committee (6 non-expiring terms)
Commission on Aging (partial term ending 7/1/26)
Historic Preservation Committee (2 3-year terms ending 5/1/28)
Historic Preservation Commission-Alternate (2 partial terms ending 5/1/27)
Plan Commission (partial term ending 5/1/27)
Plan Commission (3-year term ending 5/1/28)
Public Transportation Committee (3-year term ending 9/1/27)
Redevelopment Authority Board (partial term ending 7/1/27)
Tourism Committee (1-year term ending 7/1/26)

UPCOMING VACANCIES - December 2025

None

Application forms for the City of Platteville Boards and Commissions are available in the City Clerk's office in the Municipal Building at 75 N Bonson Street, Platteville, WI or online at www.platteville.org. Please note that most positions require City residency.

PROPOSED LICENSES

November 25, 2025

One-Year Operator Licenses

- William R Houlihan

Two-Year Operator Licenses

- Christopher G Lehman

Taxi Driver Licenses

- William R Beinborn
- Danyel M Hargrove
- Gordon L Hellwig

City of Platteville

Street / Alley Closing Permit Application Form

Describe Street / Alley to be Closed: MAIN ST FROM COURT TO WATER OAKS
COURT ST FROM MAIN TO IRVING / BANOON FROM MAIN TO IRVING

Date(s): 12/12/25 Beginning Time: 4pm Ending Time: 8pm

List Names and Street Addresses of all Persons/Businesses Affected Below: Approval

DRIFTLESS MARKET		☒ Y or N
POPCORN KERNEL		☒ Y or N
CUTTIN' UP		☒ Y or N
ELITE CONINE	<u>Wialongnecker</u>	☒ Y or N
BARSTAIN NAIL	<u>Maria C. Nue</u>	☒ Y or N
MAMENTUM BIKES		☒ Y or N

NOTE: Attach additional sheets if necessary or use back side

Name of Requestor: PLATTEVILLE MAIN ST. PROGRAM

Address of Requestor: 20 S. 4TH ST.

Requestor's Contact Number: 608-348-4545

Reason for Request: ANNUAL HOLIDAY MAGIC ON MAIN

NOTE: Call the City Garage at 348-8828 to request barricades if needed. If City barricades are to be used, they must be picked up no later than **2 PM on the Thursday** before usage! City personnel will not be called in on Friday, Saturday or Sunday if this is forgotten.

I affirm that I have checked with all of the persons that are affected by this requested street closing. The objections are listed on an attached sheet.

Signature: Date: 10/2/25

Do Not Write Below this Line – For Office Use Only

Police Department Review: DFM #300

Street Department Review: N/S #142

Common Council Review Date:

Decision: ☐ Approved ☐ or ☐ Denied

City Clerk: _____ Date: _____

City of Platteville

Street / Alley Closing Permit Application Form

Describe Street / Alley to be Closed: BUNSON FROM IRVING TO MAIN

MAIN ST. FROM COURT TO WATER - IRVING TO MAIN

Date(s):

Beginning Time:

Ending Time:

List Names and Street Addresses of all Persons/Businesses Affected Below:

Approval

JIMMY JOHNS

Kate Grammitt

☒ Y

or

N

LOS AMIGOS

Jesse Can Paly

☒ Y

or

N

HERMJOENS

Kyle Fitzgerald

☒ Y

or

N

Y

or

N

Y

or

N

Y

or

N

NOTE: Attach additional sheets if necessary or use back side

Name of Requestor:

Address of Requestor:

Requestor's Contact Number:

Reason for Request:

NOTE: Call the City Garage at 348-8828 to request barricades if needed. If City barricades are to be used, they must be picked up no later than **2 PM on the Thursday** before usage! City personnel will not be called in on Friday, Saturday or Sunday if this is forgotten.

I affirm that I have checked with all of the persons that are affected by this requested street closing. The objections are listed on an attached sheet.

Signature:

Date:

Do Not Write Below this Line – For Office Use Only

Police Department Review:

Street Department Review:

Common Council Review Date:

Decision:

Approved

or

Denied

City Clerk:

Date:

City of Platteville

Street / Alley Closing Permit Application Form

Describe Street / Alley to be Closed: MAIN ST FROM COURT TO WATER COURT FROM MAIN TO IRVING / BANSON FROM MAIN TO IRVING

Date(s): _____ Beginning Time: _____ Ending Time: _____

List Names and Street Addresses of all Persons/Businesses Affected Below: _____ Approval _____

ER SCHEN FLOORST	did not want to sign	Y	or	N
BADGER BROTHERS	<i>[Signature]</i>	(Y)	or	N
HEWITT'S HANDICRAFTS	<i>[Signature]</i>	(Y)	or	N
MOONAGG DREAMS		Y	or	N
CHANGE OF SEASONS		(Y)	or	N
7 HILLS NORTH	<i>Kayla Hansen</i>	(Y)	or	N

NOTE: Attach additional sheets if necessary or use back side

Name of Requestor: _____

Address of Requestor: _____

Requestor's Contact Number: _____

Reason for Request: _____

NOTE: Call the City Garage at 348-8828 to request barricades if needed. If City barricades are to be used, they must be picked up no later than **2 PM on the Thursday** before usage! City personnel will not be called in on Friday, Saturday or Sunday if this is forgotten.

I affirm that I have checked with all of the persons that are affected by this requested street closing. The objections are listed on an attached sheet.

Signature: _____

Date: _____

Do Not Write Below this Line – For Office Use Only

Police Department Review: _____

Street Department Review: _____

Common Council Review Date: _____

Decision: _____ Approved _____ or _____ Denied _____

City Clerk: _____

Date: _____

THE CITY OF PLATTEVILLE, WISCONSIN COUNCIL SUMMARY SHEET		
COUNCIL SECTION: REPORTS	TITLE: Board, Commission, and Committee Minutes	DATE: November 25, 2025
ITEM NUMBER: VI.A.		VOTE REQUIRED: None
PREPARED BY: Dave Frain, Deputy City Clerk		

Description:

Approved minutes from recent Boards, Commissions, and Committee meetings. Council representatives may summarize the meetings.

Budget/Fiscal Impact:

None

Attachments:

- Airport Commission
- Community Safe Routes Committee
- Museum Board



**Platteville Airport Commission Meeting
on Monday, October 13, 2025, 6:00
PM. The meeting was held in person
at Platteville Municipal Airport, 5157
Highway 80, Platteville, WI**

TL; DR – Platteville Airport Commission (Oct. 13, 2025)

- Meeting called to order by Brian Whisenant (Chair absent).
- New Airport Manager: Nathan, a Platteville native with prior airport experience. Thanks given to ApexJC for quick hiring support.
- Budget 2026: Discussion focused on transparency; Commission agreed on a 2.92% CPI rent increase.
- Flight Training: Strong interest in local training; FAA-rated simulator ready. Flight school proposal to be reviewed on Teams within two weeks.
- Sinkhole Report: Localized issue (not under pad); drainage improvements and grout injection planned.
- Snow Removal Lease: Standard lease approved by City Attorney; awaiting county response.
- Jet Fuel Pump: Wrong pump/motor type installed; temporary fix done; long-term replacement under review.
- Treasurer's Report: Payments approved unanimously.
- Manager's Report:
 - Retaining wall and siding needed for Dustin's 6-bay hangar.
 - ADS-B tracker down (seeking quotes).
 - Box hangar still for lease.
 - Santa Fly-In scheduled for Dec. 13, 2025.
- Adjourned: 7:30 PM, unanimous.

Meeting Notes:

1. Call to Order

The meeting was called to order at 6:00 PM by Brian Whisenant, acting as Chair in William Kloster's absence.

2. Attendance

Commissioners Present: Lynnette Dornak, Brian Whisenant, Douglas Bartlett, James Berglund, Kaleb Regoli, Tony McFall, and City Liaison Nicola Maurer.

Absent: William Kloster (Chair).

Guest: Dauston (Anna's father).

Staff: Nathan (Airport Manager).

3. Approval of Minutes – September 8, 2025

Motion to approve the minutes by James Berglund, seconded by Douglas Bartlett. Motion carried unanimously.

4. Citizens' Comments, Observations, and Petitions

None noted.

5. Introduction of New Airport Manager

The Commission welcomed Nathan, the new Airport Manager, who brings prior airport experience and is originally from Platteville.

If attendance requires special accommodation needs, please contact (608)348-9741, ext. 2238

Note: Special thanks were extended to ApexJC for their prompt assistance in filling the position.

6. 2026 Budget Review (led by Kyle – ApexJC)

Discussion focused on improving visibility and clarity in the upcoming 2026 budget adoption process.

Topics included:

- Whether to increase hangar rent.
- Fuel sales trends (increase or decrease).
- Ongoing maintenance needs.

Following discussion, the Commission reached consensus with Kyle (ApexJC) to implement a 2.92% CPI increase for annual rent.

7. Flight Training at the Airport

Discussion covered new opportunities and interest in flight training:

- Several individuals are interested in instruction.
- Final budget approval is pending.
- The simulator on-site is FAA-rated.
- A flight school remains a key need for the airport.
- The proposed instructor is prepared to begin operations.
- Proposal includes subsidizing hangar space and fuel to support startup.
- Potential exists for twin-engine training opportunities.
- Student pilots are currently training on a Cessna 172; certification is expected within two weeks.

The Commission agreed to review the finalized business plan via Microsoft Teams within two weeks. Motion to proceed pending business plan approval was supported unanimously.

8. Sinkhole Repair Report

- Localized sinkhole identified; not under the concrete pad.
- Grout injection will be used to stabilize the affected area.
- The apron currently funnels water toward the sinkhole; drainage and curbing improvements are recommended.
- Updated scans will be included in the forthcoming engineering report.

9. Lease of Snow Removal Equipment

- Discussion held regarding leasing existing snow removal equipment.
- The standard lease agreement defines responsibilities, payment, and insurance coverage.
- The City Attorney reviewed and approved the terms.
- Awaiting response from Grant County; APEX continues to follow up.
- The Bureau of Aeronautics (BOA) has been contacted.
- Redundant snow removal capacity is available.

10. Updates

Jet Fuel Pump Status

- Ongoing issues with the jet pump were discussed.
- PSE determined the pump and motor combination were not ideal for fuel use; replacement is recommended.
- Manager Nathan will contact another company for a second opinion.
- Temporary fixes have restored functionality, resolving previous 100LL line air issues.
- Long-term solutions will be explored collaboratively.

BOA and City Matters

- **No new updates from the Bureau of Aeronautics.**
- **No new updates from the City Liaison.**

11. Treasurer's Report – September 2025

Motion to approve checks and payments by Kaleb Regoli, seconded by Douglas Bartlett.

Motion carried unanimously.

12. Manager's Report

1. Dustin's six-bay hangar requires a retaining wall and replacement tin siding for long-term reinforcement.

2. The ADSB tracker is currently offline; it is operated voluntarily. Manager Nathan will obtain quotes for repair or replacement.

3. The box hangar continues to be marketed for lease.

4. The Santa Fly-In is tentatively scheduled for December 13, 2025.

13. Adjournment

Motion to adjourn by James Berglund, seconded by Kaleb Regoli. Motion carried unanimously.

Meeting adjourned at 7:30 PM.

Author Note 1: Please view the packet with these minutes for all details on:

https://www.platteville.org/sites/default/files/fileattachments/airport_commission/meeting/packets/58774/10.13.2025_airport_commission_packet.pdf

Author Note 2: Email Kaleb Regoli (regolik@uwplatt.edu) with any concerns or if you'd like to join us next month!

Last Update November 10th, 2025.

Respectfully submitted,

Kaleb Regoli

Secretary

Platteville Airport Commission

MINUTES

CSRC Attendees: Steven Badger, Angela Dietrich, Robin Fatzinger, Connie Gronemus, and Danica Larson

CSRC Not Present: Gary Lindahl and Eileen McCartney.

Staff Present: Howard Crofoot

Public Attendees: None

1) Call to Order: The meeting was called to order at 6:00 pm.

2) Approval of Minutes:

a. A motion was made by Steven to approve the September 15, 2025 minutes, seconded by Connie. Motion passed.

3) Citizen Comments, Observations, & Petitions: Connie noted concerns regarding the trail crossing of State Highways 80-81 by Dunkin and a request for trail crossing lights at that location. Howard explained the history of the crossing and that it is not in our jurisdiction to install such lights. WisDOT would prefer people cross at the signals at Water and Bus 151. There was a suggestion to install signs to direct people to cross at the signalized intersection.

Danica relayed a citizen's observation that a vehicle was going WB on Main Street at Bonson Street. They stopped for a pedestrian and a vehicle behind them went around the stopped vehicle. Referred to the PD.

Angela noted that crossing Main Street on some side streets is very difficult. Howard explained that it is a compromise between safety and parking. By typical standards, at least one parking stall would be removed at each side street crossing. There was discussion of pedestrian bump outs (nodes) and the history of those in the early 1990s, or other possible measures.

4) Old Business

a. Bike-Pedestrian crash history follow up discussion. September – one car vs. 2 bicycles. Juveniles on both vehicles. A redacted police report was included in the packet. There was a question whether they were E-bikes – referred to the PD. Circumstances were that two bicycles were traveling south on Water Street – in the dark with no lights. The vehicle was attempting to turn left onto Cedar Street. The bicycles struck the car. No injuries. PD provided warnings to the juveniles to get lights on their bikes. No follow up required by the CSRC,

b. 2026 DNR Maintenance grant follow up. Howard said that the City grant was not awarded.



COMMUNITY SAFE ROUTES COMMITTEE
Monday October 20, 2025 6:00 PM
MEETING WAS HELD IN PERSON

c. Bike-Pedestrian plan review. Howard mentioned that the Southwest Road sidewalk project was not included in the City Manager's recommended budget.

5) New Business: None.

6) Next Meeting: November 17, 2025

7) Adjourn - A motion was made by Connie and seconded by Danica to adjourn the meeting at 6:40 PM. Motion passed.



Platteville Museum Board Agenda:
Wednesday, October 22, 2025, 4:45 PM – 6:45 PM at The Mining & Rollo Jamison Museums
MINUTES

Voting Members: (Quorum requires a minimum of 4 voting members)

Larry Bowden
Dick Davies (President)
Eugene Tesdahl
Joanne Wilson
Superintendent of Schools
Representative: Garrett Jones
(Secretary)
Common Council Rep.: Steven Badger
Friends Representative: Deb Jenny

Board Liaison

Cody Grabhorn, Museum Director

Jamison Trustees:

- Clare Bank (formerly State National Bank): Deb McWilliams
- City Council: Steven Badger
- Board of Education of Platteville School District: Matt Zielinski

I. Call to Order

- o Welcome to Steven Badger – Common Council Rep. – Steve will also serve as part of the Jamison Trustees along with Deb McWilliams of Clare Bank and Matt Zielinski of Platteville Public School.
- o Approval of minutes from the September 17 meeting. Larry Bowden moved to approve these. Deb Jenny seconded. This passed by unanimous ballot.

II. Collections Monthly Report (Christina Grev)

- o Collections Report
 - a) Museum staff catalogued 183 items in the past month. This included invaluable help from tour guides. This includes 1735 objects catalogued for the year and 15,305 overall in PastPerfect.
 - b) Special Projects: High school students have volunteered to weed and changed lightbulbs across the museum campus. Christina Grev and Emma Larsen have redressed 2 of 15 mannequins. Their new clothing are mildew resistant. Fall field trips continued up to October 22, 2025. Collaboration with Dr. Doug Adams School of Education students from UW-Platteville continues. Scouting America Troop 66 from Iowa visited. Christina also created a new system for field trip registration. This prioritizes local schools and then opens to other districts. This is linked to free admission for public school field trips and free busing. This is made possible through a grant program provided by the Friends of the Mining and Rollo Jamison.
 - c) Two Items were offered for accession from the Southwest Wisconsin Room at the University of Wisconsin – Platteville. Christina Grev did not recommend that these be accessioned. Gene Tesdahl moved to approve this. Deb Jenny Seconded. This passed by unanimous ballot.

III. Director's Monthly Report (Cody Grabhorn)

O Museum Progress Report

a) Attendance, Education, and Programs

- General public visitation: Up from last year.
- School Field Trips: 218 since last meeting 514 for the year.
- Visiting Curator opening reception and talk: Friday, Nov. 7, 4-6pm.
- Winter Speaker Series: We have all four speakers lined up. Posters are printed. Fareharbor will handle ticketing for these events. The first one is Dec. 4, 2025. These are \$6 per talk or \$20 for series pass.
- Museum After Dark event: We plan this event around music. This social event on Friday, January 23, 2025 features Patrick Daniels and will showcase music boxes and other musical items.

b) Operations

- Ammunition dummies – Arrived at destination. These were shipped out on September 22, 2025. They did make it to the US Navy in Virginia.
- PCF Grant: Waiting to hear back on our current PCF grant. The current need for mannequins in
- Facilities Tech job – filled, Robert Hooks will serve this role.
- UW-Platteville class visits to the museum: Dr. Doug Adams continues to bring future teachers to collaborate with the museums. This fall this has included shadowing field trips.
- Attic organization: Support from city council leads to insulating the attic as a CIP Project and City Council operation budget meeting.

c) Buildings and Grounds

- Mine Train work: The radiator was repaired. HH Goodney offered labor as an in-kind gift. The museum purchased parts only. Thank you.
- Mural project in the museum back yard

d) Strategic Plan Progress Report

- Social Media Growth – Facebook up 3.9% of 5% goal, Instagram up 9% of goal 25% goal. We aim to finish the year with a social media push in November and December.
- School field trips – 2025 was a banner year. We increased by 350 students. This is already near our goal for 2029. If we aim for a 1% year over year this will get us to 1175-1600. This is manageable growth. It remains important to build and maintain relationships with teachers, administrators, districts, and households.
- Teachers evening at the museum: This special event aims to welcome educators and nurture these relationships. This is slated for February.
- Social Media Campaign about the museum: Each month a different focus will explain the museum to social media followers. This will include topics: history of the museums, budgeting and community involvement, programming, collections management, staff profiles, etc. This will also go out in the quarterly newsletter and email chain.

- Maintenance plan that covers our daily procedures and locations of items and has projected maintenance projects for next 3-5 years. A fire safety map was recently created. This has improved safety and awareness. Staff also completed a helping aide for the education collection and object storage. These books and finding aids will be very helpful for orienting new staff.

IV. Friends of the Mining & Rollo Jamison Museums/Subcommittees Report (Deb Jenny)

- Miners Ball: Feb. 21, 2026. This collaboration between the Mining and Rollo Jamison Museums, the University of Wisconsin – Platteville, and other community partners.
- The Golf Outing: March 7, 2026: This is a mini-golf in the museums event.
- Gov. Tony Evers recently announced a new grant program. The Friends of Mining and Rollo Jamison Museums are applying for a \$700,000 grant (with a 50% match) from the Wisconsin Department of Administration's Non-State Local Projects Grant Program. The proposed improvements to the Museum Store and exterior entrance would welcome more visitors. The grant is due by the end of October. A vestibule and courtyard in the front of the museums is also part of this feasibility study. The project, if funded, will greatly improve accessibility, use, and safety. Larry Bowden moved to support this grant. Joanne Wilson seconded. This passed by unanimous ballot.
- Nov 1: 4-6pm Is the Friends of the Museums annual meeting. All are welcome.

V. Old Business

Saturday, Oct. 25

- 10am-12noon – Pasty pick-up at A&W. This fundraiser from the Friends of the Museums
- 11am-1pm Sweet Treats on Main – This includes a craft and a free train ride
- The evening will see the Haunted Mine Tours

VI. New Business

- Holiday Magic on Main on December 12 is looking for a place for reindeer. The Museums are a proposed location.

VII. Adjournment: The meeting adjourned at 5:35pm.

Next meeting: Wednesday, November 19, 2025, 4:45 PM – 6:45 PM at The Mining & Rollo Jamison Museums.

THE CITY OF PLATTEVILLE, WISCONSIN COUNCIL SUMMARY SHEET		
COUNCIL SECTION: REPORTS	TITLE: CIP Quarterly Status Report	DATE: November 25, 2025
ITEM NUMBER: VI.B.		VOTE REQUIRED: None
PREPARED BY: Dave Frain, Deputy City Clerk		

Description:

CIP Quarterly Status Report.

Attachment:

- CIP Quarterly Status Report – 10/31/25

2025 Q3 CIP Status Report (2025 and prior CIP Projects)

Darker shaded projects are from prior years

Dept	GL Account Number	GL Account Name	Project Name	2025 (22/23/24) Budget	Actual Expenditures	Over/(under) budget	Project Status	Expected completion date	Funding Source	Funding Status
Admin.	110-60001-541-002	CAP PRJ: IT INFRASTRUCTURE IMP	IT Infrastructure Improvements	50,000	23,914	(26,086)	Firewall upgrade is complete. Vaeem Backup Server has been deployed. Upgrade to 10GB network interface module is pending completion.	10/31/2025	Levy/Reserves	Funded
	110-60001-517-001	CAP PRJ: ADMIN CITY PARK IMPR	City Park Improvements	22,500	7,794	(14,706)	Pole bases have been placed. TC Network has ordered equipment. Conduit has been placed. PCAN has ordered equipment.	8/12/2025	Levy/Reserves & Donations	Awaiting partner shares
	110-60001-998-000	CAP PRJ: CONTINGENT ACCOUNT	Contingency fund	50,000	-	(50,000)	City-wide building and equipment contingency fund. No use to date.	N/A	Levy/Reserves	Funded
Police	110-60001-521-005	CAP PRJ: RADIO SYSTEM UPGRADE	Radio System Upgrade	175,000	135,355	(39,645)	This project has been completed. A final invoice has been requested from the vendor and it is pending.	10/15/2025	Levy/Reserves & G.O. Note	Funded
	110-60001-521-006	CAP PRJ: RADIO REPEATER	Radio Repeater	42,000	36,879	(5,121)	This project has been completed. A final invoice has been requested from the vendor and it is pending.	10/15/2025	Levy/Reserves	Funded
	110-60001-521-002	CAP PRJ: PORTABLE RADIOS	2025 Portable Radios	10,000	-	(10,000)	We anticipate ordering the portable radios later this year. We have requested updated pricing and we are waiting to receive this information.	10/15/2025	Levy/Reserves	Funded
	110-60001-521-011	CAP PRJ: PD FINGERPRINT SYSTEM	Life Scan Fingerprint System	10,000	9,172	(828)	This project has been completed and the final invoice has been requested and it is pending.	7/31/2025	Levy/Reserves	Funded
	110-60001-521-012	CAP PRJ: PD TASK FORCE CAR	PD Task Force Car	18,000	-	(18,000)	Information on funding amount is pending, with the purchase anticipated in December 2025 or early 2026.	12/15/2025	Levy/Reserves	Funded
Fire	110-60001-522-002	CAP PRJ: FD PORTABLE RADIOS	2025 Portable Radios	25,500	4,204	(21,296)	Project is still in process and we are waiting on product. At this time, we are unsure if product will arrive by the end of the year.	Nov. 2025	Levy/Reserves	Funded
	110-60001-522-006	CAP PRJ: FD EQUIPMENT REPAIR	Engine 8 Pump Repair	55,000	27,269	(27,731)	All repairs are complete and we just received the final invoice. This project will be completed by the end of November and will be a couple hundred dollars under budget.	Nov. 2025	Levy/Reserves	Funded
Public Works	110-60001-518-007	CAP PRJ: CITY HALL- BATHROOMS	City Hall Bathroom Repairs	30,000	-	(30,000)	Not started. Will start in 2026. Carryover will be requested.	2026	Levy/Reserves	Funded
	110-60001-533-005	CAP PRJ: 2.5 TON DUMP TRUCK	2.5 Ton Dump Truck (2024)	260,000	123,736	(136,265)	Ordered, truck chassis received. Dump body to be installed and full truck delivered and paid for in February 2026.	2/28/2026	G.O. Debt	Funded
	110-60001-551-002	CAP PRJ: MOUNDVIEW TRAIL #1	Mound View Trail Phase 1	568,521	61,746	(506,775)	Project in design. Expect to carryover to 2026 for completion.	12/31/2026	Levy/Reserves & Grant	Pending grant reimbursement
	110-60001-911-014	CAP PRJ: SOWDEN ST-STREET	Sowden Street Reconstruction	525,000	184,960	(255,814)	Project complete. The lower than budgeted bids enabled adding N Court St and Lewis St concrete pad.	10-15-2025	G.O. Debt	Funded
	110-60001-939-014	CAP PRJ: SOWDEN ST-STORM	Sowden Street Reconstruction Strm Sewer		84,226				G.O. Debt	Funded
	110-60001-911-015	CAP PRJ: GRACE ST-STREET	Grace Street Reconstruction	425,000	148,135	(209,330)		10-15-2025	G.O. Debt	Funded
	110-60001-939-015	CAP PRJ: GRACE ST-STORM	Grace Street Reconstruction Strm Sewer		67,535				G.O. Debt	Funded
	110-60001-911-013	CAP PRJ: W ADAMS ST-STREET	W. Adams Street Reconstruction	175,000	119,932	(35,499)	Project complete, retainage used to pay subcontractors and Delta 3. \$40,825 to be allocated to Lewis St Concrete Pad project.	12-31-2024	G.O. Debt	Funded
	110-60001-939-013	CAP PRJ: W ADAMS ST-STORM	W. Adams Street Reconstruction Strm Sewer		19,569				G.O. Debt	Funded
	110-60001-911-003	CAP PRJ: N COURT ST-STREET	N. Court Street Reconstruction	143,743	121,364	527	Project complete	06-15-2025	G.O. Debt	Funded
	110-60001-939-003	CAP PRJ:N COURT ST-STORM SEWER	N. Court Street Reconstruction Strm Sewer		22,906				G.O. Debt	Funded
	110-60001-911-006	CAP PRJ: LEWIS ST-CONCRETE	Lewis St. concrete pad	50,000	-	(50,000)	Project complete. \$40,825.00 to be allocated from W Adams St project.	12-31-2024	G.O. Debt	Funded
	110-60001-911-011	CAP PRJ: CAMP ST-STREET	Camp Street Reconstruction-Design	128,752	55,109	(26,769)	Project complete pending final billing from WisDOT. Normally takes 3 - 4 years to get "final" billing from WisDOT.	12-31-2030	G.O. Debt /Grant	City will be billed local share only
	110-60001-939-011	CAP PRJ: CAMP ST-STORM	Camp Street Reconstruction Strm Sewer-Design		46,875			G.O. Debt /Grant		
	110-60001-518-008	CAP PRJ: CITY HALL- WINDOWS	2025 City Hall window replacement contingency	62,000	-	(62,000)	Not started		Levy/Reserves	Funded

2025 Q3 CIP Status Report (2025 and prior CIP Projects)

Darker shaded projects are from prior years

Dept	GL Account Number	GL Account Name	Project Name	2025 (22/23/24) Budget	Actual Expenditures	Over/(under) budget	Project Status	Expected completion date	Funding Source	Funding Status
Public Works (cont.)	110-60001-534-001	CAP PRJ: STRT REPAIR-WHEEL TAX	2025 Street Repair & Maintenance	110,000	140,192	30,192	Project complete. Additional streets authorized by Council, with estimated total cost of \$117,230. More materials were used than estimated. The overage of \$22,962 will deplete CIP reserves.		Wheel Tax	Funded
	110-60001-534-002	CAP PRJ: HIGHWAY STRIPING	2025 Highway Striping	62,000	80,566	18,566	Project complete. A portion of the cost to be allocated to Pine St.		Levy/Reserves	Funded
	110-60001-518-004	CAP PRJ: CITY HALL EXT MAINT	City Hall Tuckpointing	20,000	-	(20,000)	Contractor too busy to complete this fall, on hold until spring.		Levy/Reserves	Funded
	110-60001-518-009	CAP PRJ: CITY HALL- HVAC	City Hall Furnace Replacement	18,000	-	(18,000)	Not started		Levy/Reserves	Funded
	110-60001-533-015	CAP PRJ: VIB ROLLER REPLACE	Steel Vib Roller	50,000	48,462	(1,538)	Project complete	10/20/2025	Levy/Reserves	Funded
	110-60001-533-016	CAP PRJ: 1 TON DUMP TRUCK	1 Ton Dump Truck	100,000	438	(99,562)	Truck was received, but is back to dealer for warranty work.	12/31/2025	G.O. Debt	Pending
	110-60001-533-005	CAP PRJ: 2.5 TON DUMP TRUCK	2026 2.5 Ton Dump Truck	140,000	-	(140,000)	Chassis was bid, Body in 2026 budget. Final review of low bid to ensure it meets specs before submitting the PO.		G.O. Debt	Pending
	110-60001-549-001	CAP PRJ: CEMETERY MGMT SOFTWARE	Cemetery Management Software	35,000	-	(35,000)	In process. Delayed due to hail storm damage claim.		Cemetery perpetual care funds	Pending confirmation
	110-60001-539-001	CAP PRJ: AERIAL PHOTOS	Aerial Photos	65,000	63,740	(1,260)	Project complete	10/31/2025	Levy/Reserves	Funded
	110-60001-911-011	CAP PRJ: CAMP ST-STREET	Camp Street Recon.-Construction (DOT)	1,200,000	103,031	(995,413)	Project complete, pending retainage. WisDOT to only bill for 20% local share. WisDOT normally takes 3 - 4 years to finalize the billing.		G.O. Debt /Grant	Pending borrow for local share to be billed by DOT
	110-60001-939-011	CAP PRJ: CAMP ST-STORM	Camp Street Recon. Strm Sewer-Construction (DOT)		101,557					
	110-60001-911-016	CAP PRJ: HENRY ST-STREET	Henry Street Recon.-Design (DOT)	50,000	228	(49,691)	In design for construction in 2026. Pushed back by WisDOT to 2027 construction.		G.O. Debt /Grant	Pending borrow
	110-60001-939-016	CAP PRJ: HENRY ST-STORM	Henry Street Recon. Strm Sewer-Design (DOT)		80					
	110-60001-911-017	CAP PRJ: SEVENTH AVE-STREET	Seventh Ave. Recon. (Camp to Ridge)	630,000	233,609	(147,625)	Project complete except for retainage.		G.O. Debt	Pending borrow
	110-60001-939-017	CAP PRJ: SEVENTH AVE-STORM	Seventh Ave. Recon. Strm Sewer (Camp to Ridge)		248,767					
	110-60001-537-002	CAP PRJ: PINE ST PARKING LOT	Pine Street Parking Lot	325,000	269,915	(55,085)	Project complete except for retainage.		TIF #7/Parking Program	Funded
	110-60001-543-001	CAP PRJ: SISP-SIGNAL REPLACE	Upgrade Traffic Signals at Pine/Water (SISP)	105,000	-	(105,000)	Design contract signed.		Levy/Reserves /Grant	Pending reimbursement
	110-60001-939-001	CAP PRJ: ROUNTREE STREAMBANK	Rountree Branch Streambank Repair (2025)	200,000	12,252	(187,749)	In design. Construction scheduled for 2026.		Levy/Reserves /Grant	Pending reimbursement
	156-57630-820-001	TRL ACQ: PROPERTY ACQUISITION	SE Rail Corridor Trail Purchase (pass-through)	300,000	219,795	(80,205)	In process		Grant/Donation	Pending reimbursement
Library	110-60001-935-001	CAP PRJ:23-27 TECH REPLACEMENT	Tech Replacement 2025	13,500	-	(13,500)	In process	Dec. 2025	Levy/Reserves & Foundation	Pending
Museum	110-60001-553-007	CAP PRJ: ROCK SCHOOL IMPROVE	Rock School Improvements	25,000	1,736	(23,264)	There are discussions between Director Grabhorn, City Manager Langreck, and City Council about reallocating this money towards Hanmer Robbins HVAC upgrades. Which was determined during the maintenance walk throughs to be a higher priority at the moment.	12/31/2025	Levy/Reserves	Funded

2025 Q3 CIP Status Report (2025 and prior CIP Projects)

Darker shaded projects are from prior years

Dept	GL Account Number	GL Account Name	Project Name	2025 (22/23/24) Budget	Actual Expenditures	Over/(under) budget	Project Status	Expected completion date	Funding Source	Funding Status
Parks & Recreation	110-60001-552-008	CAP PRJ: ROOKIE FIELDS	Rookie Fields (2022)	25,000	10,628	(14,372)	Complete	Complete	Legion Park Advertising Trust	Pending
	110-60001-552-021	CAP PRJ: RETAINING WALL-JENOR	Jenor Park Retaining Wall	10,000	14,950	4,950	Work complete. Electrician invoice pending. This project will now be funded by impact fees to use up fees according to the required schedule.	Complete	Levy/Reserves	Funded via impact fees
	110-60001-552-019	CAP PRJ: WATER FOUNTAINS	2025 Water Fountains	10,000	1,919	(8,081)	Complete	completed	Grant/Donation	Funded via grant
	110-60001-552-020	CAP PRJ: PLAYGROUND CONT. FUND	2025 Inclusivity Playground Contingency	12,500	503	(11,997)	Awaiting response from contractor.	Spring 2026	Levy/Reserves	Funded
	110-60001-552-015	CAP PRJ: PARK SECURITY CAMERAS	Parks Security Cameras	10,000	3,669	(6,331)	In Process	spring 2026	Levy/Reserves	Funded
	110-60001-552-005	CAP PRJ: PARKS VEHICLE RPLCMT	Replace Parks Utility Vehicle	30,000	29,700	(300)	Complete	completed	Levy/Reserves	Funded
	155-57100-210-000	POOL PROJECT PROF SVCS	Aquatic Center replacement project	225,000	397,974	173,274	In Process	2026	G.O. Debt	Pending
	155-57100-530-000	POOL PROJ: RENT EXPENSE			300					
Community Developmnt	110-60001-569-831	CAP PRJ: COMPREHENSIVE PLAN:	2025 City Comprehensive Plan Update	42,500	1,479	(41,021)	In process	Early 2026	Levy/Reserves/ Other	Funded
			TIF District Creation	25,000	-	(25,000)	No action	Early 2026	Levy/Reserves	Pending
Taxi	110-60001-947-001	CAP PRJ: TAXI VEHICLE	2025 Taxi Vehicle	75,000	-	(75,000)	Not started yet. Waiting for WisDOT contract.		Levy/Reserves & Grant	Pending
Airport	110-60001-942-001	CAP PRJ: AIRPORT CIP MATCH	2025 CIP Project Match	15,000	-	(15,000)	Transfer of match will be made during the 3rd Quarter.	6/30/2025	Levy/Reserves	Funded
Water & Sewer	600-62108-104-000	CWP - STANDBY GENERATOR	Standby Generator Design-Construction	1,919,400	1,721,415	(197,985)	Complete except final payout. DNR has encouraged use of remaining loan funds for qualifying WS projects, which are being reviewed.	6/15/2025	WS Cash & Clean Water Fund Loan	Funded. Expenditures will be reimbursed through loan.
	600-62108-107-000	CWP - SAND FILTER CONTROLS	Sand Filter Controls	950,000	918,391	(31,609)	Project complete, except for final retainage.	12-31-2025	WS Rev Bond	Funded
	600-61107-222-000	CWP - SOWDEN ST - WATER	Sowden St Reconstruction (Water)	405,000	191,887	(46,921)	Project complete	06-15-2025	WS Rev Bond	Funded
	600-62107-222-000	CWP - SOWDEN ST - SEWER	Sowden St Reconstruction (Sewer)		166,192					
	600-61107-223-000	CWP - GRACE ST - WATER	Grace St Reconstruction (Water)	330,000	152,343	(45,676)	Project complete	06-15-2025	WS Rev Bond	Funded
	600-62107-223-000	CWP - GRACE ST - SEWER	Grace St Reconstruction (Sewer)		131,981					
	600-61107-220-000	CWP - W ADAMS ST-WATER	W. Adams St Reconstruction (Water)	135,000	131,020	71,226	Project complete	06-15-2025	WS Rev Bond	Funded
	600-62107-214-000	CWP - W ADAMS ST-SEWER	W. Adams St Reconstruction (Sewer)		75,206					
	600-61107-224-000	CWP - CAMP ST - WATER	Camp St Reconstruction (Water)	595,000	239,712	(41,420)	Project complete	06-15-2025	WS Rev Bond	Funded
	600-62107-224-000	CWP - CAMP ST - SEWER	Camp St Reconstruction (Sewer)		313,868					
	600-61107-202-000	CWP - N COURT ST-WATER	N. Court St Reconstruction (Water) (Added)	242,097	99,962	(17,586)	Project complete	06-15-2025	WS Rev Bond	Funded
	600-62107-203-000	CWP - N COURT ST-SEWER	N. Court St Reconstruction (Sewer) (Added)		124,549					
	600-61398-010-000	GEN PLANT MISC EQUIPMENT	2025 Safety Equipment (Water)	5,000	282	(4,718)	Ongoing	12/31/2025	WS Cash	Funded
	600-62398-000-000	GEN PLANT MISC EQUIPMENT	2025 Safety Equipment (Sewer)	5,000	761	(4,239)	Ongoing	12/31/2025	WS Cash	Funded

2025 Q3 CIP Status Report (2025 and prior CIP Projects)

Darker shaded projects are from prior years

Dept	GL Account Number	GL Account Name	Project Name	2025 (22/23/24) Budget	Actual Expenditures	Over/(under) budget	Project Status	Expected completion date	Funding Source	Funding Status
Water & Sewer (cont.)	600-61346-010-000	METERS-EARNINGS	2025 Water Meter Replacement Program	168,000	221,621	53,621	Ongoing	12/31/2025	WS Cash	Funded
	600-61107-301-000	CWP - DAVISON BLDG MAINT	Davison Plant Tuckpointing	25,000	-	(25,000)	Contractor too busy to work on the plant this year. Hoping to have work done in 2026.	12/31/2025	WS Cash	Funded
	600-61107-226-000	CWP - HENRY ST - WATER	Henry St Reconstruction (Water)	450,000	2,601	(444,798)	In design for 2027 construction.	12/31/2025	WS Rev Bond	Pending
	600-62107-226-000	CWP - HENRY ST - SEWER	Henry St Reconstruction (Sewer)		2,601					
	600-61107-227-000	CWP - SEVENTH AVE - WATER	Seventh Ave Reconstruction (Water)	920,000	341,557	(230,309)	Project complete except for retainage.	6/30/2026	WS Rev Bond	Pending
	600-62107-227-000	CWP - SEVENTH AVE - SEWER	Seventh St Reconstruction (Sewer)		348,135					
	600-62108-116-000	CWP - MOTOR CONTROL CENTER	Motor Control Center Replacements	100,000	19,811	(80,189)	In design phase only.	12/31/2025	WS Rev Bond	Pending
	600-61108-301-000	CWP - DUMP TRUCK-WATER	Replacement of 2009 Dump Truck	325,000	83,077	(158,846)	Delivered 10/06/2025	10/6/2025	WS Rev Bond	Pending
	600-62108-301-000	CWP - DUMP TRUCK-SEWER			83,077					
	600-62107-301-000	CWP-BUS 151 SEWER LINING	Bus 151 Sanitary Sewer Lining		-	-	Complete 10/30/2025. Awaiting invoice.	10/30/2025	WS Rev Bond	Pending
	600-62108-103-000	CWP - INFLUENT PUMPING	Influent Pumping Design-Construction		-	-	Not needed. Request funding to plus up MCC replacements design cost.	12/31/2025	WS Rev Bond	Pending
	600-61107-620-000	CWP - PINE STREET	Pine Street Repair Project	880,194	675,327	(204,868)	Complete except for retainage and reallocation of painting to this project.	9/5/2025	WS Cash & Rev Bond	
Totals				14,209,207	9,331,542	(4,877,666)				

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: ACTION ITEM NUMBER: VII.A.	TITLE: Resolution 25-20 City of Platteville 2026 Fee Schedule	DATE November 25, 2025 VOTE REQUIRED: Majority
PREPARED BY: Colette Steffen, City Clerk		

Description:

Annually, Staff review the fees charged by the City of Platteville for various licenses, permits, inspections, programming, and so on, and have suggested the following changes to the current Fee Schedule:

Pg 4-5 - Building Inspection – Several additions and removals of fees and changes to existing minimums and fees

Pg 8 - Library – Change to Community Room qualification for fee

Pg 9-10 - Museum – Admission fee increases, add “Museum After Dark”, and a couple of program increases

Pg 11-13 – Parks & Recreation – Adding non-resident rental fees for the Broske Center and the addition of a non-resident fee for pool season pass and daily fee

Pg 14 – Planning and Development – Transfer of fees from Building Inspection, no fee change

Pg 16-17 – Public Works and Cemetery – Increase to Cemetery Fees. Addition of the Transfer of Right of Burial Fee. This is a processing fee to cover office staff time used to transfer and track, and field-staff time used to verify availability.

As directed by the Council President, staff will release a press release to notify residents of fee changes.

Recommendation:

Staff recommend approval of the attached Resolution amending the City of Platteville Fee Schedule for 2026.

Sample Affirmative Motion:

“Move to approve Resolution 25-20 Amending the City of Platteville Fee Schedule for 2026.”

Attachments:

- Resolution 25-20
- 2026 Fee Schedule

RESOLUTION NO. 25-20

CITY OF PLATTEVILLE 2026 FEE SCHEDULE

WHEREAS, the City of Platteville charges certain fees for certain services to ensure that residents and customers who do not use such services are not charged for their provision; and

WHEREAS, updating the fees for certain services on an annual basis helps to ensure that the City recovers corresponding costs associated with the expenses of providing certain services: and

NOW, THEREFORE BE IT RESOLVED that the Common Council of the City of Platteville hereby approves the attached 2026 Fee Schedule.

PASSED BY THE COMMON COUNCIL on the 25th day of November, 2025.

THE CITY OF PLATTEVILLE,

Barbara Daus, Council President

Attest:

Colette Steffen, City Clerk

CITY OF PLATTEVILLE
Platteville, Wisconsin

FEE SCHEDULE

As of 1/1/2026

Table of Contents

<u>Department</u>	<u>Page</u>
Administration	1-3
Building Inspection	4-6
Fire Department	7
Library	8
Museum	9-10
Parks & Recreation	11-13
Planning & Development	14
Police	15
Public Works & Cemetery	16-17

Water & Sewer - Fees are regulated by the Wisconsin Public Service Commission (PSC). Please contact the Water & Sewer Dept at 608-348-9741 x1 for more information or visit our website at www.platteville.org.

Administration		Duration/Unit	Fees	Ordinance Reference	Notes
Alcohol Licenses				Chapter 36	WI Statutes 125
	Class "A" Beer	Annual	\$150	36.06	
	Class "B" Beer	Annual	\$100		maximum fee provided by State
	Class "C" Wine	Annual	\$100		"
	Retail "Class A" Liquor (off premises)	Annual	\$500		"
	Retail "Class B" Liquor (on premises)	Annual	\$500		"
	Retail "Class B" Liquor Reserve	Initial Application	annual fee		minimum fee provided by State
	Pro-Ration of Fees			36.06	
	Temporary (Picnic) "Class B" or Class "B"	Per Event	\$10		per statute
	Provisional Retail	60 Days	\$15	36.13(2)	per statute
	Change of Agent	Each	\$10		per statute
	Late Fee (Annual Renewal License)		\$100	36.06(10)	
	Renewal Liquor License Publication Fee	Each	\$8		per statute 985.08
	New Liquor License Publication Fee	Each	\$50.50		per statute 985.08
	Operator's Licenses (Bartenders)	1 year	\$23	36.07	
	Operator's Licenses (Bartenders)	2 year	\$33	36.07	
	Provision Operator's License (add'l 60 days)		\$10	36.13(1)	as needed to allow for Council action
	Transfer of Retail License to Another Premise (by Same Owner)	As needed	\$15		
Animal Licenses				Chapter 6	
	Dog License				
	Neutered/Spayed	Annual	\$6	6.01(b)	
	Other	Annual	\$12		
	Late fee	Each	\$20		Per Statute 174.05(5)
	Kennel	Annual	\$35	6.09(b)	
	Dog Grooming	Annual	\$35	6.09(b)	
Background Check Fee		As needed	\$7		

Administration (cont.)		Duration/Unit	Fees	Ordinance Reference	Notes
Business Licenses/Permits					
	Banner Permit		\$125	Admin Policy I.5	
	Beekeeping Permit	Each	\$25	6.1(b)	
	Bike License (One time license)	Each	\$5	31.20(b)	
	Heating/Ventilating/Air Conditioning Permits	July 1-June 30	\$100	31.24	maximum fee provided by State
	Direct Seller	1 year from date	\$50	31.14(4)(c)	
	Fireworks Dealer	Annual	\$200	31.25(c)	1 year from date of issuance
	Hotel/Motel Permit		\$100	3.35(f)	Expires when business ceases
	Junk Dealer	July 1-June 30	\$50	31.14(4)(c)	
	Mobile Home Park License	Annual	\$5 per space	22.08	Minimum \$50
	Parade, Walk, Run Permit		\$50	41.07	
	Second Hand Dealer/Pawn Brokers		per WI Stats 134.71	31.23	
	Sidewalk Café	Annual	\$25	4.07	fee
	Taxi and/or Taxi Driver	Annual	\$13	31.19	Expires annually on Dec 31
	Provisional Taxi and/or Taxi Driver (add'l 60 days)		\$13	31.19	as needed to allow for Council action
Entertainment Licenses - Adult					
	Application Fee		\$500	Chapter 32	
	Adult bookstore/adult video store	Annual	\$2,000	32.02(3)(d)	
	Adult theater	Annual	minimum of \$2,000	32.02(7)(e)	
	<i>having adult booth</i>	Annual	\$40 each	"	as of 1/1/2025
	<i>having a hall or auditorium</i>	Annual	\$5 each	"	
	<i>vehicles</i>	Annual	\$5 each parking space	"	
	Adult motel	Annual	\$2,000	"	
	Adult dancing establishment	Annual	\$2,000	"	
	to each				
	Other adult establishments meeting the definition of adult entertainment in	Annual	\$2,000		
	Establishment Name Change		\$25	32.02(9)	
Non-Sufficient Funds Check Handling Charge					
		Per Check	\$35		
Public Records					
	Copies (Hard Copies & Electronic Copies)	Per Page	\$0.25		
	CD/DVD	As needed	\$15		
	Cost to Locate Record	As needed	per WI Stats 19.35(3)(c)		
	Cost to Mail Records/Copies	As needed	Actual Cost		
	Prepayment of Fees	As needed	required if more than \$5		
	Property Information Search Fee	As needed	\$30		

Administration (cont.)		Duration/Unit	Fees	Ordinance Reference	Notes
Plots, Maps, and/or Digital Orthophotos					
	8.5 x 11 (black & white)	Per Page	\$1		
	8.5 x 11 (color)	Per Page	\$2		
	8.5 x 14 (black & white)	Per Page	\$1.25		
	8.5 x 14 (color)	Per Page	\$2.50		
	11 x 17 (black & white)	Per Page	\$2		
	11 x 17 (color)	Per Page	\$3		
	Plotter 26 x 36 (black & white)	Per Page	\$3		
	Plotter 26 x 36 (color)	Per Page	\$5		
	Special Projects Billed on Time and Material	Per Project	1 hour labor minimum \$35/hr plus materials		

as of 01/01/2026

Building Inspection		Duration/Unit	Fees	Ordinance Reference	Notes
One & Two Family Residential				Chapter 23	
New Principal Buildings & Additions		Per Application			
Building Permit (includes mechanicals)	per sq. ft.		\$0.12 \$0.33	23.02	minimum \$40 minimum \$847
Plan Review	Per Application		\$75 \$94	23.09	
New Home UDC Permit Seal	Per Application		\$35 \$40		
Manufactured & HUD Dwellings (plus mechanicals)	Per Application		\$424		plus \$0.33 per sq ft for basement
Residential Fire Sprinkler & Alarm Systems	per sq. ft.		\$0.04		minimum \$275
Building Permit Re-issuance After Revocation	Per Application		\$100	23.17	
Plumbing Permit	per sq. ft.		\$0.12	23.03	minimum \$40
HVAC Permit	per sq. ft.		\$0.12	23.05	minimum \$40
Electrical Permit	per sq. ft.		\$0.12	23.04	minimum \$40
New Accessory Buildings				23.02	
detached garages, sheds, storage buildings > 100 sq ft	per sq. ft.		0.12 \$0.19		minimum \$40 \$193 + mechanicals
< 100 sq ft			\$83		plus mechanical costs
Accessory Structures & Site Improvements				23.02	
(driveways, decks, fences, retaining walls, etc.)	Per Application		\$100		
Decks and Porches	per sq.ft.		\$0.66		minimum \$193
In-Ground Pools	Per Application		\$303		
Projects \$5,000 and less			\$40		
Projects over \$5,000 and under \$15,000			\$100		
Projects \$15,000 to under \$40,000			\$150		
Projects \$40,000 and over			\$200		
Interior & Exterior Building Remodeling		Per Application		23.02	
Exterior Building Improvements (roofing, siding, gutters, replace windows)			\$100		
Interior Building Remodeling	per sq. ft.		\$0.33		plus mechanicals, minimum \$165
Remodeling Plan Review	Per Application		\$55		
Plumbing Inspection			\$116		
HVAC Inspection			\$116		
Projects \$5,000 and less			\$40		
Projects over \$5,000 and under \$15,000			\$100		
Projects \$15,000 to under \$40,000			\$150		
Projects \$40,000 and over			\$200		

Commercial & Multi-Family Projects (Including Multi-family) New Construction		Per Application	Chapter 23	
Building Permits		\$3.50 per \$1,000 of value	23.02	
	per sq. ft.	\$0.20		minimum \$40 minimum \$250
Electrical Permits		\$10 per \$1,000 of value	23.04	
	per sq. ft.	\$0.09		minimum \$40 minimum \$220
Plumbing Permits		\$10 per \$1,000 of value	23.03	
	per sq. ft.	\$0.09		minimum \$40 minimum \$165
Heating/Ventilating/Air Conditioning Permits		\$10 per \$1,000 of value	23.05	
	per sq. ft.	\$0.08		minimum \$40 minimum \$165
Fire Sprinkler	per sq. ft.	\$0.06		minimum \$330
Fire Alarm	per sq. ft.	\$0.06		minimum \$330
Commercial Plumbing Site Work (sewer lateral, storm sewer)	per linear ft	\$0.22		
Commercial Fire Protection Site Work	per linear ft	\$0.22		
Plan Review		\$138		
Remodeling	per sq. ft.	\$0.13		minimum \$275
Exterior Building Improvements (roofing, siding, gutters, replace windows)		\$100		
Site Improvements (driveways, sidewalks, patios, fences, etc.)		\$100		
Building Inspection (cont.)		Duration/Unit	Fees	Ordinance Reference
General & Miscellaneous Fees				
Re-inspection and Additional Inspection Fees	per inspection	\$85		
Electrical Service Upgrade		\$171		
Residential Solar	Per Application	\$374		plus \$16.50 per kw over 15 kw
Commercial Solar: 0.1 kw - 25 kw	Per Application	\$495		
25.1 kw - 50 kw		\$908		plus \$16.50 per kw over 25 kw
50.1 kw - 100 kw		\$1,458		plus \$11.00 per kw over 50 kw
100.1 kw - 200 kw		\$2,228		plus \$7.70 per kw over 100 kw
200.1 kw - 1 Mw		\$3,988		plus \$2.20 per kw over 200 kw
over 1 Mw				plus \$27.50 per kw over 1 Mw
Permanent Signage			22.11	moved to Planning & Zoning
Projects \$5,000 and less		\$50		
Projects over \$5,000 and under \$10,000		\$100		
Projects over \$10,000		\$150		
Temporary Signage			22.11	
Residential		\$10		
Additional Business/Product Advertising		\$10		
Special Event		\$25		

Moving of Buildings/Structures			23.11
Buildings <= 24 ft.		\$100	
Buildings > 24 ft.		\$250	as of 1/1/2025
Demolition/Razing Permit: Residential			23.06
Demolition/Razing Permit: Commercial	per building/area	\$100	
Principal Structures	per building/area	\$165	
Accessory Structures		\$50-	
		\$25-	
Permit to Start Construction/Early Start Permit - Residential			23.09
Early Start - Commercial - Footings & Foundations		75 \$275	
Early Start - Commercial - Plumbing & Electrical		\$440	
		\$165	
Erosion Control Permit			46.11
1 & 2 Family Residential	New	75 \$165	
1 & 2 Family Residential	Addition	50 \$110	
Commercial	Up to 1 Acre	150 \$275	
Commercial	Each Add'l Acre	50 \$83	
	or portion thereof		
Post-Construction Storm Water Management Permit			See Public Works Fees
Occupancy Permit - residential			23.08
Occupancy Permit - commercial	per unit	50 \$94	
Zoning Permit	per unit	\$165	
		\$75-	
Park Impact Fee			28.12
	Per Housing-Dwelling Unit	\$380	
General Notes:			
1. A Wisconsin Uniform Building Permit Seal is required for all new single family and two family dwellings			
2. All electrical work shall be done by a State of Wisconsin certified master or journeyman electrician. [Exception, a homeowner who owns and occupies his/her own dwelling may do			
3. Construction cost includes labor and materials			
4. The Building Inspector may estimate construction costs utilizing information provided by permit applicants.			
5. All permit fees are rounded to the nearest dollar.			
6. Areas included for fee calculation purposes shall include all floor levels, basement, attached garages, porches and all spaces enclosed and under roof. The Building Inspection			
7. The construction referred to in this section shall comply with all building, zoning and applicable codes regardless of building permit requirements.			
Construction Exempt from Building Permit Requirements			
1. Repairs necessary for building maintenance and upkeep which do not exceed a cost of \$500			

Department and Item Description		Duration/Unit	Fees	Ordinance Reference	Notes
Fire Department					
Permit for Burning a Structure by Platteville Fire Department		Upon Application		Section 24.05	
	Principal Structure Building		\$100		
	Accessory Structure (one-story and 20'x20' or less)		\$50		
	Permit for Prescribed Vegetation Management Burn		\$25		
	Incident Reports		\$10 each		
	Photographs	CD	\$15 each		
	Postage		Actual Cost		
Fire Inspections				Section 24.08	
	Initial inspection (up to one hour) thereafter billed \$35/hr in one quarter hour increments		\$75		All buildings owned by a governmental unit shall be exempt from the initial and first re-inspection fees.
	First re-inspection		no charge		
	Second re-inspection	per inspection	\$150		
	Third re-inspection	per inspection	\$200		
	Fourth and subsequent re-inspection	per inspection	\$325		
	Administrative Fee	per parcel	\$15	Section 24.08(d)	Any fees unpaid as of Nov 1 of each year shall be placed on the tax roll for collection as a special charge, along with an admin fee.
Township Fire Calls			\$750.00		WI State Statute Section 101.14
Nuisance Fire Dept. Responses			\$750.00	Section 24.100	

as of 01/01/2026

Library		Duration/Unit	Fees	Ordinance Reference	Notes
OVERDUE FINES				N/A	Fees set by Library Board with majority vote
	Adult Materials	per day per item	\$0.00		
	Juvenile Materials	per day per item	\$0.00		
	Overdue fines/fees	account	\$0.00		
	Art Prints	per day per item	\$0.00		
	Playaways	per day per item	\$0.00		
LIBRARY CARDS					
	Wisconsin Residents		No Charge		
	* Out of State Residents				*Do not have access to the Wisconsin Digital Library
	SWLS Full-Access Card		\$140		
	Platteville Public Library only		\$40		
	6 month Platteville Public Library only		\$20		
COPIES					
	Black & White	each	\$0.15		
	Color	each	\$0.50		
MISCELLANEOUS ITEMS					
	Earbuds	each	\$1		
	Lost Items	per item	Cost to replace		
	Replacement Library Card		\$1		
ROOM USE					
	Community Room — Social Gatherings or For-Profit Use	per hour	\$10		

as of 1/1/2026

	Duration/Unit	Fees	Notes
Museum			
GENERAL ADMISSION			
May-October Admission – General (13+)	per person	\$12 \$13	Includes General Museum Admission, Guided Mine Tour & Train Ride (weather permitting)
May-October Admission – Seniors	per person	\$10 \$11	Includes General Museum Admission, Guided Mine Tour & Train Ride (weather permitting)
May-October Admission – Youth 5-12	per person	\$6 \$7	Includes General Museum Admission, Guided Mine Tour & Train Ride (weather permitting)
May-October Admission – Children Under 5	per person	\$3	Includes General Museum Admission, Guided Mine Tour & Train Ride (weather permitting)
May-October Admission – UW-Platteville College Students	per person	\$1	Includes General Museum Admission, Guided Mine Tour & Train Ride (weather permitting)
Private Guided Mine Tour	per person/per hour	\$25	\$50 Minimum
Members of the Friends of The Mining & Rollo Jamison Museums	per person	Free	A year of unlimited General Museum Admission, Guided Mine Tour & Train Ride (weather permitting), plus 10% off Museum Store purchases and the Museum newsletter
Museums For All (for people receiving SNAP food assistance)	per person, up to four people	\$1	Must present SNAP Electronic Benefits Transfer (EBT) card or equivalent
Blue Star Museums (for active military personnel)	per person, Labor Day - Memorial Day	Free	Must present proof of active military engagement. Free admission for service member and their immediate families
Community Free Days (May 1 and October 31)	per person	Free for Platteville residents	Proof of residency required
GROUP TOUR RATES			
Platteville Public School Groups	per student	\$0	Chaperones, teachers, and student aides are free
Non-Platteville K-12 School per person	per student	\$4 \$6	Teachers and student aides are free
Non-Platteville K-12 School per person	per chaperone	\$10	Teachers and student aides are free
Group Tours – General	per person	\$10	Includes General Museum Admission, Guided Mine Tour & Train Ride (weather permitting)
Group Tours - Seniors	per person	\$8	Includes General Museum Admission, Guided Mine Tour & Train Ride (weather permitting)
Group Tours - Youth	per person	\$4 \$6	Includes General Museum Admission, Guided Mine Tour & Train Ride (weather permitting)
Group Tours - Children Under 5	per person	\$2	Includes General Museum Admission, Guided Mine Tour & Train Ride (weather permitting)

Museum (cont.)		Duration/Unit	Fees	Notes
PROGRAMS				
	Lyceum	per lecture	\$4 \$6	Either in-person or virtual
	Lyceum Season Pass	for all seven lectures	\$20	
	Frozen Mine Experience - General (13+)	per person	\$12	
	Frozen Mine Experience – Youth 5-12	per person	\$6	
	Frozen Mine Experience – Under 5	per person	\$3	
	Frozen Mine Experience – Seniors (65+)	per person	\$10	
	Museum After Dark (general)	per person	\$20	
	Museum After Dark (senior)	per person	\$18	
	Young Pioneers	per student	\$35 \$40	
	College for Kids	per student	Per UW-Platteville	See www.uwplatt.edu/youth-programs
	Holiday Mine Sing -- General (13+)	per person	\$15	
	Holiday Mine Sing -- Seniors (65+)	per person	\$12	
	Holiday Mine Sing -- Youth 5-12	per person	\$8	
	Holiday Mine Sing - Children Under 5	per person	\$3	
	Haunted Mine Tour – General (13+)	per person	\$20	
	Haunted Mine Tour – Seniors (65+)	per person	\$16	
	Haunted Mine Tour – Youth 6-12	per person	\$12	Not recommended for children 5 and under
	Scouting Merit Badge Workshop	per student	\$20	Either in-person or virtual
	Virtual Museum Tour - Google	per person	Free	
	Virtual Museum Tour - Interactive	per person	Free	
	Online Virtual Exhibition	per person	Free	
	Pre-Recorded Virtual Programs	per person	Free	
	Other (single-event or new) Programming that may be developed	per person	Pricing will be consistent with programming above.	
FACILITY RENTAL (Rental Policy at www.mining.jamison.museum/rentals)				
	East Display Gallery	per hour	\$100	
	Outdoor Campus Yard	per hour	\$50	
	Underground Bevans Mine	per hour	\$100	
	Hoist House & Headframe Building	per hour	\$50	
	Board Room & Tour Guide Library	per hour	\$25	

as of 1/1/2026

Parks & Recreation		Duration / Unit	Fees	Ordinance Reference	Notes
CITY FACILITY RENTAL FEES				3.20	
Auditorium					
	General Use	Per Day	\$150		
	Non-Profit Organization	Per Day	\$75		
	Rehearsal Use	Per Day	\$40		
	Deposit	Per Contract	\$100		
	Use of Sound & Light Box	Per Contract	\$50		
	Lights & Sound System Deposit	Per Contract	\$100		
Common Council Chambers					
	General Use	Per Day/Event	\$75		
	Non-Profit Organization	Per Day/Event	\$35		
	Deposit	Per Day/Event	\$50		
	Performance Package	Per Event	\$900		Includes one month (4-weeks) of unlimited rehearsals and performances plus the use of the lights & sound box. There will be a charge for additional weekend performances.
	Custodial Fee	Per Contract	\$25/per hour (4 hr min.)		
CANCELLATION POLICY					
	More than 2 weeks notice		Return all but 10% of deposit		
	Less than 2 weeks notice		25% of all fees will be withheld		
PARK SHELTER RESERVATION FEES					
Broske Event Center (300 + people)					
	Hall Rental (Brodbeck or Reeves Halls)	0-50 attendees	\$300 /\$350 NR		*includes kitchen
		51-100 attendees	400 /\$450 NR		
		101-150 attendees	500 \$550 NR		*includes kitchen
	Broske Event Center	0-100 attendees	600 /\$700 NR		*includes kitchen
		101- 200 attendees	800 /\$900 NR		*includes kitchen
		201-300 attendees	1000 /\$1100 NR		*includes kitchen
	Meeting Special	2 hour time block	\$50		(Mon - Thurs ONLY)
	Bring Your Own Alcohol		TBD		
	A/V Usage (Microphones, Speakers, TVs)	per event	\$100		
	Damage Deposit	per event	\$300 one side \$500 both sides		A separate check post dated for the day of the event. The check will be returned or destroyed if the Center is returned in good condition.
Outdoor Shelters		per day	\$50		
PARTY PERMIT (to allow alcohol)		per event	\$50		Refundable after event

Parks & Recreation (cont.)		Duration / Unit	Fees	Ordinance Reference	Notes
CAMPGROUND FEES (MOUNDVIEW CAMPGROUND)					
	Campsite	per day	\$25/site		
DIAMOND/FIELD/COURT FEES					
BALL DIAMONDS - Lights					
	General / Non-Profit Use	per hour	\$15		
BALL DIAMONDS - Prepped & Lined					
	General / Non-Profit Use	per day	\$50		
BALL DIAMONDS - Practice					
	General / Non-Profit Use	per day	\$50		
as of 1/1/2025					
SOCCER FIELDS		First Come-First Served, Unless Reserved for City Recreation Program or Partner Program			
SAND VOLLEYBALL (Legion & Harrison Park)		First Come-First Served, Unless Reserved for City			
BASKETBALL COURTS (Smith Park)		First Come-First Served, Unless Reserved for City			
TENNIS COURTS (Westview Park)		First Come-First Served, Unless Reserved for City Recreation Program or Partner Program		Tennis has first priority over other racquet sports	
PICKLEBALL COURTS (Legion Park)		First Come-First Served, Unless Reserved for City		Pickleball has first priority over other	
HORSESHOE PITS (Legion Park)		First Come-First Served, Unless Reserved for City			

Parks & Recreation (cont.)		Duration / Unit	Fees	Ordinance Reference	Notes
PLATTEVILLE FAMILY AQUATIC CENTER					
POOL RENTAL		2 Hour minimum	\$150 per hour	\$300	Minimum of 2 hours
POOL PASSES				Resident (R); Non-Resident (NR)	
	Individual	per person	\$50/R; \$75/NR		Under 2 years old free
	additional member pays the family rate	per person	25/35 NR		Under 2 years old free
DAILY POOL FEES					
	Individual	per person	\$4		Under 2 years old free
	Non-Resident	per person	\$6		
SWIM PROGRAMS/LESSONS					
	Swimming Lessons		\$30/R; \$45/NR		
	Zumba/Water Aerobics	per person	\$75 or \$10 Drop In		
	Swim Team	per person	\$70 plus pool pass		
BIRTHDAY PARTIES			\$50		During Open Swim; Use of Shade Structure; 15
RECREATION PROGRAMS				Resident (R); Non-Resident (NR)	
	Tier #1		\$25/R; \$40/NR		
	Tier #2		\$35/R; \$50/NR		
	Tier #3		\$60/R; \$80/NR		as of 01/01/2025
TEAM PROGRAMS					
	Tier #1	per team	\$150		
	Tier #2	per team	\$200		

as of 01/01/2026

Planning & Development		Duration/Unit	Fees	Ordinance Reference	Notes
Impact Fees				Chapter 28	moved to Building Inspection
	Parkland Impact Fee	Per Dwelling Unit	\$380	28.12	Assessment
Zoning and Development Requests				Chapter 22	
	Certified Survey Map	Upon Application	\$250	21.20	
	Preliminary Plat	Upon Application	\$250	21.20	
	Final Plat	Upon Application	\$150	21.20	
	Street/Alley Discontinuance	Upon Application	\$250		
	Board of Appeals Variance/Appeal	Upon Application	\$250	22.14	
	Conditional Use Permits	Upon Application	\$250	22.13	
	Planned Unit Development - General Development Plan	Upon Application	\$250	22.07	
	Planned Unit Development - Specific Implementation Plan	Upon Application	\$100	22.07	
	Rezoning Request	Upon Application	\$250	22.16	
	Zoning Permit (ET)		\$75		moved from Building Inspection
Signs					
	Permanent Signage		\$50	22.11	moved from Building Inspection
	Temporary Signage	per 16 sq. ft.	\$10	22.11	
	Temporary Special Event	(unlimited area)	\$25		

as of 01/01/2026

Police		Duration/Unit	Fees	Ordinance/Resolution Reference	Notes
Accident Reports					
Accident Report - Reportable MV 4000 (Only Available from DOT)					
Accident Report - Non-Reportable		Per Page	\$0.25		
CD/DVD					
CD/DVD with Photos		Each	\$15		Cost Recovery Basis
CD/DVD with 1-30 minutes of video		Each	\$15		Cost Recovery Basis
CD/DVD with 31-60 minutes of video		Each	\$20		Cost Recovery Basis
CD/DVD for over 1 hour of video		Each	\$25		Cost Recovery Basis
Dispatch Audio Recordings					
		Each	\$15		Cost Recovery Basis
Duplicating Costs					
		Per Page	\$0.25		
Fingerprinting					
				Chapter 3	
Resident		Per Card	\$25	3.38	
Non-Resident		Per Card	\$25	3.38	
Parking					
				Chapter 39	
Impounded Vehicle Storage		Per Day	\$10	39.12	
Abandoned Vehicle Administrative Fee		Per Vehicle	\$30	39.14	
Photographs					
CD		Each	\$15		Cost Recovery Basis
Postage					
			Actual Cost	3.39	
Bike License (One time license)					
		Each	\$5	31.20(b)	
Temporary Plate Service Fee					
		Each	\$5		
Paper Service Fee (For 1st attempt)					
		Each	\$30		
Paper Service Fee (For each following attempt, up to 5 attempts total)					
		Each	\$15		

as of 01/01/2026

Public Works & Cemetery		Duration/Unit	Fees	Ordinance Reference	Notes
Driveway or Access Permit					
	Curb Cut	Per Application	\$110		\$110 min or \$45/hour
	Curb Grind	Per foot	15 \$150		\$150 min or \$15/foot
Erosion Control					
					See Building Inspection Fees
Right-of-Way - Excavation					
	Open Cut Pavement	per open cut	*See Notes		No Fee - just reimburse City actual costs to repair
	Failure to file permit before or after the fact		\$50		
Street Excavation Permit					
	Permit Fee		\$30	4.11	Plus time and materials
	Bond		*See Notes		\$5,000 bond
Snow & Ice Removal					
	Snow Removal	Per Parcel Admin Fee	\$60	4.09	The fee is in addition to contractor charge approved by Council. Any amount not paid within 30 days shall bear interest at the rate of one percent per month until fully paid.
	Ice & Packed Snow Removal	Per Parcel Admin Fee	\$60	4.09	The fee is in addition to contractor charge approved by Council. Any amount not paid within 30 days shall bear interest at the rate of one percent per month until fully paid.
Recycling Bins			\$15		
Recycling Bags or Stickers for Brush and Yard Waste			per bag or sticker	\$1	Sold at Hermesen Hardware, Piggly Wiggly and Finance office
Noxious Weeds & Tall Grass					
	Noxious Weeds Removal	Per Parcel Admin Fee	\$60	5.01	The fee is in addition to contractor charge/city charge approved by Council. Any amount not paid within 30 days shall bear interest at the rate of one percent per month until fully paid.
Post-Construction Storm Water Management Permit					
		Up to 1 Acre	\$200	47.12	
		Each Add'l Acre			
		or portion thereof	\$250	47.12	

Public Works & Cemetery		Duration/Unit	Fees	Ordinance Reference	Notes
Downtown Reserved Parking					
	One Reserved Stall	per month	\$45		ACH monthly payment
		Acedemic Year Contract	\$344		%15 discount, one time payment. September - May
		Full Year Contract	\$459		%15 discount, one time payment. September - August
		Summer Contract	\$115		one time payment. June - August
	(New)	Winter Contract	\$153		%15 discount, one time payment. September - December
	(New)	Spring Contract	\$191		%15 discount, one time payment. January - May
	(New)	Leasing Contract	\$459		%15 discount, one time payment. June - May
CEMETERY GRAVE LOT				45.05	
Purchase of Burial Rights: (includes perpetual care and maintenance)					
	One Grave Site (4.5' x 10')		875 \$1000		
	One Cremain Site (30" x 30")		650 \$750		Greenwood- new section only
Burial Cost (Weekdays)					
	Grave Opening		875 \$1000		
	Additional Fee for all Grave Openings between November 1 and March 31		350 \$400		
	Grave Opening (infants)		400 \$450		
	Cremations	per person	625 \$725		
Burial Cost (Weekends/Holidays/After Hours)				After hours includes any graveside service beginning outside the hours of 7:00 am to 3:30 pm, Monday - Friday	
	Grave Opening		1350 \$1500		
	Additional Fee for all Grave Openings between November 1 and March 31		350 \$400		; of 1/1/2025 2026
	Grave Opening (infants)		450 \$525		
	Cremations		850 \$975		
Monument Marking Fee		per monument/stone	50 \$60		billed to monument company
Transfer of Right of Burial Fee (new)			\$60		
PRICE OF EXCAVATION			Work directly with funeral home		

as of 01/01/2026

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: ACTION	TITLE: Affordable Home Improvement Programs – Value Limit Adjustment	DATE: November 25, 2025
ITEM NUMBER: VII.B.		VOTE REQUIRED: Majority
PREPARED BY: Joe Carroll, Community Development Director		

Description:

In March of 2020, the Council authorized the creation of the Affordable Home Improvement Assistance Programs. The programs provide financial incentives in the form of loans to home buyers who purchase pre-1950's affordable houses which are in need of rehabilitation, and grants for conversion of pre-1950's single-family rentals back to affordable owner-occupied homes. The funds are provided as reimbursement payments based on the cost of qualifying projects to renovate the properties.

The source of funding for these programs came from an extension to the life of TID 4 for one year with the intent of supporting affordable housing projects. This extension resulted in approximately \$236,000 for these housing programs. The TID extension as a source of funds for the programs meant that the program needed to be targeted toward "affordable" housing. To ensure the City complied with the intent of the TID law, the programs included a maximum assessed value of \$150,000 for properties that could qualify. This value was obtained by looking at other housing programs at the State and Federal level and also looking at the average housing value in the City.

Housing costs have increased significantly since 2020, so it makes sense that an increase to the maximum property value for the programs is warranted. To determine an acceptable increase in value that would still meet the "affordable" housing intent, Staff again looked at other housing programs and housing values.

- WHEDA has a "Workforce Housing Home Price Calculator – revised 4/16/25" on their website that is used to determine a qualifying increase in the sale price of funded properties. A property valued at \$150,000 in 2020 would now qualify for \$184,363.
- The US Bureau of Labor Statistics has a CPI Inflation Calculator, which calculates that \$150,000 in 2020 would now be the equivalent of \$188,858.
- The Federal Reserve Bank of Minneapolis also has a CPI Calculator, which calculates that \$150,000 in 2020 would now equal \$186,780.
- The Zillow Home Value Index shows an increase in average housing values for Platteville of 32% since 2020. Based on this increase, a home valued at \$150,000 in 2020 would now be worth \$198,000.

Based on these sources, Staff feels confident that we could increase the maximum value of properties eligible for these programs up to \$185,000 and still comply with the affordable housing restriction of the TIF law.

Recommendation:

Staff recommends increasing the maximum value of properties that are eligible for these programs from \$150,000 to \$185,000.

Budget/Fiscal Impact:

No impact.

Sample Affirmative Motion:

“Motion to approve an increase in the maximum assessed property value to be eligible for the Affordable Home Improvement Programs to \$185,000.”

Attachments:

- Additional information on the Home Improvement Loan/Rental Conversion Grant programs
- Table of approved projects including the age of properties

AFFORDABLE HOME IMPROVEMENT ASSISTANCE PROGRAMS

CITY OF PLATTEVILLE, WISCONSIN



The City of Platteville has two housing assistance programs designed to help with the cost of remodeling and renovating existing single-family homes*. The programs are limited to older, affordable homes as further described below. The two programs may be used together.

GENERAL PROPERTY AND PROJECT REQUIREMENTS

- Financial assistance is only available to assist buyers that purchase a single-family home* built prior to 1950 and located in the City of Platteville, and that make eligible improvements to the home.
- Only properties that have an assessed value of \$150,000 or less are eligible (value determined at time of application).
- Only properties that will be owner-occupied are eligible. Assistance is available to house “flippers” who sell the home for an owner-occupied residence.
- Must apply within 2 years of purchasing the property. Applicants can apply prior to home purchase.
- Eligible improvements are limited to those made to the interior or exterior of the principal structure and must be a part of the structure and not moveable at time of sale. Furniture, furnishings, appliances, window treatments, etc. do not qualify. City must approve project details.
- Application is based on cost estimates for the proposed project(s), but funds are distributed to applicant as a reimbursement based on invoices/documentation for work completed or materials purchased. Staff will conduct a pre-construction inspection and inspections of the property during the project to verify work that has been completed and materials purchased.
- A development agreement shall be executed prior to work being completed and the distribution of funds.
- The assistance programs will continue until the funds are depleted. Applications will be considered as they are received.

1) HOME IMPROVEMENT LOAN

- No interest loan up to \$25,000. Loan is secured with a mortgage on the property until the loan is repaid (City will accept a position that is second to primary lender).
- Loan is repaid through equal monthly payments. Loan term is based on the loan amount: 48-month term for projects up to \$15,000, 60-month term for projects over \$15,000 and up to \$25,000.
- Loan payments are delayed until project is complete, up to 6 months from date of loan agreement.
- Full payment is due in full at any time the property is no longer the principle residence of the applicant or an immediate member of the applicant’s family.
- If the loan recipient sells the property, full payment is due at the time of the sale.
- Property must be owner-occupied for a minimum period of 5 years after loan is awarded. A deed restriction shall be placed on the property to enforce owner-occupied requirement.

2) RENTAL CONVERSION GRANT

- Up to \$10,000 matching grant for single-family homes* that are converted from a rental property to an owner-occupied home and that receive eligible improvements (50% of project costs).
- The house must have been a rental property for a minimum of 5 years prior to application.
- House must be owner-occupied for a period of 10 years after grant is awarded. A deed restriction shall be placed on the property to enforce owner-occupied requirement.

** The housing programs are limited to single-family homes for the first year. If funds are still available beyond that time, duplex properties will be eligible as long as one unit will be owner-occupied.*

Questions can be directed to the Community Development Department: 608-348-9741 x 2235 or carrollj@platteville.org.

Approved March 2020

AFFORDABLE HOME IMPROVEMENT ASSISTANCE PROGRAM

APPROVED PROJECTS

Property Address	Year Built	Approved Grant Amount	Approved Loan Amount	Total Approved Funds	Total Payments	Funds Remaining	Project Status	Loan Payment Start Date	Loan Payment End Date	Payment Amount
360 E. Lewis Street	1861	\$ 10,000.00	\$ 25,000.00	\$ 35,000.00	\$ 35,000.00	\$ -	Complete	Jul-22	Jun-27	\$ 416.67
175 Jewett Street	1900	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	Complete			
921 E. Madison Street	1910	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	Complete			
620 Lancaster Street	1900	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	Complete			
65 Sylvia Street	1870	\$ 10,000.00	\$ 25,000.00	\$ 35,000.00	\$ 29,686.27	\$ -	Complete*	Dec-22	Nov-26	\$ 278.00
655 Camp Street	1880	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 6,857.45	\$ 3,142.55	Ongoing			
795 Broadway	1902	\$ 10,000.00	\$ 20,000.00	\$ 30,000.00	\$ 27,000.00	\$ -	Complete*		Paid	
415 W. Cedar Street	1925	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	Complete			
110 Jewett Street	1900	\$ 10,000.00	\$ 25,000.00	\$ 35,000.00	\$ 35,000.00	\$ -	Complete	Jul-23	Jun-28	\$ 416.67
515 Lancaster Street	1910	\$ 10,000.00	\$ 25,000.00	\$ 35,000.00	\$ 20,041.15	\$ -	Complete*	Jul-24	Mar-29	\$ 167.36
230 W. Adams Street	1905	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	Complete			
420 Market Street	1890	\$ 10,000.00	\$ 25,000.00	\$ 35,000.00	\$ 35,000.00	\$ -	Complete	Sep-24	Aug-29	\$ 416.67
760 Siemers Street	1946		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	Complete	Apr-25	Apr-30	\$ 416.67
250 Elmer Street	1900	\$ 10,000.00		\$ 10,000.00	\$ 10,000.00	\$ -	Complete			
Total				\$ 300,000.00	\$ 273,584.87	\$ 3,142.55				

* Not all the approved funds were used.

TID 4 Transfer Housing Funds	\$ 236,197.00
WHEDA Foundation Housing Grant	\$ 25,000.00
Total Funds Paid	\$ (273,584.87)
Total Awarded Funds Remaining To Be Paid	\$ (3,142.55)
Attorney Expenses	\$ (8,465.46)
Administrative Fees	\$ (677.00)
Loan Payments Made	\$ 72,155.83
Funds Available to Lend/Grant	\$ 47,482.95

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: ACTION	TITLE: Adjusting District 4 Alderperson Appointment Process	DATE: November 25, 2025
ITEM NUMBER: VII.C.		VOTE REQUIRED: Majority
PREPARED BY: Clint Langreck – City Manager		

Description:

The City of Platteville has received five letters of interest from eligible candidates for the vacant District 4 Alderperson seat, to serve for the duration of the current cycle. Due to the number of applicants and limited time before the November 25 meeting, interviews cannot be completed diligently prior to the meeting on November 25th.

Proposed Options for Council Consideration:

1. Special Meeting Option: Schedule a special meeting on Tuesday, December 2, 2025, for a panel discussion of the candidates, possible nomination, and possible appointment of a new Alderperson. Council would follow an established process provided by the city attorney.
2. Spring Election Option: Require interested candidates to complete the following by January 6, 2026, for inclusion on the Spring Election ballot:
 - CF-1 Candidate Finance Registration
 - EL-162 Declaration of Candidacy
 - Collect 20–40 signatures from District 4 residents

This option would allow District 4 voters to select their representative during the Spring election from the ballot. Our city attorney has confirmed the council’s freedom to deviate to this option.

Budget/Fiscal Impact

There is no financial impact to the City.

Recommendation:

Staff supports either initiative.

Sample Affirmative Motion:

“Motion to accept Option 1. – Special Meeting Option – Invite the candidates to participate in a panel discussion during a special City Council meeting on December 2nd at 6pm in the Council Chambers.”

/or/

“Motion to accept Option 2. – Defer to the Spring Election – Invite interested candidates to complete necessary paperwork to have their names added to the Spring Ballot for filling the District 4 vacancy.”

Attachments:

- Candidate Letters of Interest

Michael L Osterholz
295 Bayley Avenue
[REDACTED]
Platteville, WI 53818
[REDACTED]

Platteville Common Council
75 N. Bonson Street
P O Box 780
Platteville, WI 53818

Date: 10/31/2025

Re: Letter of Interest District 4 Common Council Open Seat

To Common Council:

This letter of interest confirms my address above and intent to seek the Open Common Council Seat being vacated by Ken Kilian.

My resume, included with this letter, shows my qualifying background to serving on the Common Council. With an MBA in finance and business administration, combined with twenty years of banking, real estate, and entrepreneurial endeavors, I should hopefully qualify for the privilege of an interview. During that interview, I can provide additional detail and clarity to contributions I will bring to the Platteville Common Council.

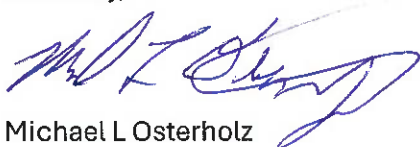
Being from Platteville, I have always held my "hometown" close to my heart. I chose to move back in 2017 and invest in a community I always believed had undervalued potential in so many areas. Platteville is still "that small midwestern town", that many will generically think of when they imagine a small midwestern town. With the correct guidance, community buy-in, and appropriate planning, Platteville can still be a Norman Rockwell version of itself and grow to meet its potential.

If appointed, my main focuses will be appropriate, reasonable, and smart economic and population growth within the community. Bigger is not always better, however no growth leaves Platteville "poised for progress" but not fully meeting it. The entire town should want to be excited about their community and what it is doing next. That means we cannot wait for opportunity to show up. We, as a council, need to be out in front speaking to the community about how we intend to drive business growth, population growth, and increase regional influence. When businesses or individuals are looking to move or expand, they should be thinking of Platteville first every time!

To be an effective member of the Common Council you need to have strong convictions, be an active listener within the community, and the ability to prioritize what is the best decision versus the most popular one. Any Politician can have great "tag lines". The real characteristic needed is to be able to get things done.

I hope to hear from you regarding an interview and look forward to the process. Any additional questions please feel free to contact me.

Sincerely,



Michael L Osterholz

Business & Finance Executive

Entrepreneurial minded executive experienced in successfully managing and growing multiple companies and their subsequent divisions. A rich comprehensive skill set in areas of project/portfolio management, finance, business development, real estate, sales, and client relations. Intimate knowledge of financial analysis, business profitability, promotion, and real estate investment & development. Strong performance history of meeting or exceeding all reasonable and many unreasonable expectations in growth and investment returns. Ability to evaluate and solve unique problems using common sense solutions. Executive expertise in:

- | | |
|--|--------------------------------|
| ✓ Strategic and Financial Planning | ✓ Contract & Legal Negotiation |
| ✓ Operations and Process Implementation | ✓ Investment Analysis |
| ✓ Startups, Turnaround, Revitalization | ✓ Human Resources |
| ✓ Delegation & Efficient Staff Utilization | ✓ Logical Problem Solver |
-

Experience & Accomplishments

MidWestOne Bank – Platteville, WI January 2020- Present

Vice President - Commercial Lending

Retail/Commercial Bank

Recruited to take over and grow internal commercial portfolio for Southwest Wisconsin.

- Successfully absorbed existing portfolio of \$20 million keeping portfolio intact
- Added \$50 million to commercial portfolio in first 24 months.
- Added additional \$35 million to portfolio in 2024 with an additional \$13 million in deposits.
- Clients range from top ten wealthiest family in Wisconsin to Professional Athletes to local businesses.
- Promoted three times in four years to current title.
- Company Salesperson of the year 2023 and 2024

BECKER & ZMINA PROPERTIES – Platteville, WI

January 2008- Present

Entrepreneur/Developer/Property Management/Construction - Owner and Operator

Coffee Shop, Café, and Pub. DBA 2nd & Main LLC

- Created Business concept and constructed commercial space to provide an unique business concept combining a coffee shop, pub and restaurant providing the community of Platteville a business that was servicing an overlooked demographic
- the business to be financially solvent the first year of operations.
- Sold restaurant in 2021 to larger restaurant for profit and keep real estate and new business as a commercial tenant

Land Development, Acquisitions and Property Management

- 30-unit portfolio of residential and commercial investment properties – Licenses Real Estate Agent and General Contractor
- In house management and construction with higher than 12% annual returns
- Development of vacant or underutilized properties (including in-fill) into viable investments

LANDS END – Dodgeville, WI

May 2019- January 2020

Information Technology - Portfolio Manager & Financial Analyst

Retail Clothing Manufacturer

- Recruited to perform oversight management of time and financial requirements of the entire Information Technology Expense and Capital projects portfolio.
- Ensure projects are compliant with Lands End expectations and align with core original budget & plan.
- Work with Information Technology Management and Project Managers to keep projects on track and financially in line.
- Created new portfolio tracking programs that allowed for 50% more efficient tracking of progress.
- Prepare and audit Information Technology monthly financial statements/reports to be presented to management.

UNIVERSITY OF WISCONSIN PLATTEVILLE COLLEGE OF BUSINESS - Platteville, WI

June 2017 to Dec. 2017

Adjunct Professor – College of Business

- Instruction of Leadership and Management Course bringing my unique business and finance background.
- Set my own learning objectives to meet department criteria.
- Used real life case studies to bring learning objectives to 87% class average

UNIVERSITY OF WISCONSIN PLATTEVILLE COLLEGE OF ENGINEERING, MATHEMATICS, & SCIENCE -
Platteville, WI

January 2017 to June 2017

Financial Analyst and Business Officer – Limited Contract

Recruited to analyze budgets and financials for Dean of College and to create income generating programs to off-set state budget shortfalls.

- Corrected and implemented new procedures solving for errors and inefficiencies in existing budget, saving thousands in wasted spending to the college
- Implemented new inventory management system for labs that would actually create an income stream to the departments while being able to be used as an impressive marketing tool to attract new students.

UNIVERSITY CITY DEVELOPMENT GROUP – Moscow, ID

August 2008 to January 2017

Financial Investment and Real Estate Analysis Group with \$100 Million in Asset Management

Director of All Divisions, Chief Financial Officer, Director of Operations

Recruited to analyze, restructure, and grow all divisions of the organization. Created strategic plans improving profitability, client growth, and asset returns.

- o Real Estate Investment and Asset Management Division - specializes in investment management of residential and commercial income real estate.
 - Manage diverse portfolio of over \$100 million dollars in real estate investments with high long-term performance expectations. Some annual returns expected as high as 20%.
 - Director of financial analysis including complex cash flow management, budgeting, profits, and returns. Increased portfolio returns by 10% over a two year period.
 - Shaped business development strategy increasing clients by 22% over a four year period.
 - Negotiate client contracts and vendor relationships with \$80,000.00 annually in savings.
- o Commercial Mortgage Consulting Division - specializes in assisting clients with pre-underwriting investments and analysis for lending partner institutions.
 - Developed financial analysis program to underwrite client's investments before they were presented to a partner lender. Allowed for faster loan funding and turnaround.
 - Negotiate the most optimal lending terms to increase investment performance.
 - Created a new lending underwriting tool that was used and incorporated by a commercial bank that created 13% in cash flow savings.
- o Real Estate Development & Construction Division – specializes in identifying real estate development locations and construction development projects that meet company and client investment requirements.
 - Produced a budget and project estimation analysis program to accurately bid and plan projects decreasing average development costs 15% per square foot.
 - Increased profit margins from 25% to 37% over a 24 month period by restructuring staff.
- o Real Estate Purchasing and Sales Division – in conjunction with Paradise Ridge Real Estate was formed as an independent real estate division specializing in the acquisition and sales of commercial and investment real estate.
 - Established a business model for the division and negotiated partner relationship with Paradise Ridge Real Estate increasing in-house commission profits by 40%.
 - Identified \$10 million in new sales in 18 month period.
 - Fashioned a cross employee plan allowing employees to function as licensed real estate agents while performing their other company tasks. Increased employee satisfaction.

MOUND CITY BANK – Platteville, WI

August 2006 to August 2008

Regional Midwest Bank with Wealth and Investment Services

Director of Commercial Business Development and Commercial Lending Officer

Recruited specifically to create and manage the business development department for all bank branches.

- o Performed market analysis and strategic planning increasing lending relationships by 37% over a 12 month period.
- o Created an entirely new division for the bank writing the 5 year business plan and budget.
- o Restructured, streamlined, and redesigned all bank marketing and disclosure material.

Education & Accomplishments

M.B.A., University of Dubuque, Dubuque, IA – August 2003-December 2004

B.S., Business Administration & Comprehensive Economics - Emphasis in finance, management, and economics, University of Wisconsin Platteville, Platteville, WI – September 1998-May 2003

November 4, 2025

COLETTE STEFFEN, CITY CLERK
CITY OF PLATTEVILLE

75 N BRONSON ST
PO BOX 780
PLATTEVILLE, WI 53818

11/5/25

Dear Collette,

Please accept this correspondence as my application for the position of District 4 Alderperson.

My qualifications for serving on the Common Council for District 4 include:

- 18+ years (continuous) as a resident of Platteville, at 1090 Oakhaven Court
- 30+ years working in project and program management in a variety of industries and businesses
- 3 years of service on the City's Parks & Rec Committee
- 2 years of service on the City's Airport Commission (term ends Nov 2026)
- President (2 terms) of the Rotary Club of SW Wisconsin
- Volunteer coach and current staff for the Platteville Power Soccer Club
- Veteran, US Navy

In 2007 my wife and I moved our family to Platteville from Ann Arbor, MI, for an employment opportunity with AVISTA (now Belcan). We have enjoyed raising our family in this small, friendly and surprisingly vibrant mid-west town. Since settling here we have seen the town grow and upgrade many of its services (including the library, schools, trails and parks), all of which our family regularly uses. We have been impressed with the level of community involvement and support for recent initiatives such as the Broske Center, the pickle ball courts and the inclusive playground. We are proud to say we are from Platteville and enjoy the positive reputation that it carries.

My interests in the City stem from my experience with Parks & Rec and the Airport Commission, and from things I have noticed in my neighborhood over the last 18 years. I want to learn more about the state/health of the City's core infrastructure (water & sewer, electrical and roads/bridges). I also want to help ensure that we are mindful of the need to include planning for the long-term care necessary to sustain our recent upgrades.

I believe that being an effective member of the Common Council starts with maintaining the assumption that - regardless of whether I agree with them - people are acting in good faith and with positive intentions. It is important to respectfully debate issues - to listen closely and consider multiple points of view, and be willing to seek compromise when necessary for the good of the community. I will be an active participant - listening well and speaking up to bring my views and experience forward to the best of my ability.

Thank you for your consideration. I look forward to hearing from you.

Respectfully,



Brian Whisenant

[REDACTED] .com

[REDACTED]

William J. Kloster
975 Highbury Circle
Platteville, WI 53818

11/5/2025
VE 0

Common Council
City of Platteville
70 N Bonson Street
Platteville, WI 53818

I am submitting my application for the vacant position of Alderman for District 4. I am a resident of the district and own my home in the Knollwood subdivision. I am unable to make an interview on 25 November as I will be out of the country. My wife and I do travel internationally two to three times each year, but our trips are scheduled normally more than a year in advance.

Describe your qualifications for serving on the Common Council

My wife Deborah Rice and I have resided in Platteville since 2010. My life experience has taken me to 10 different states and a foreign country, mostly through my service in the United States Army. My resume is included to provide more detail. I have a Degree in Aeronautical Engineering and a Masters in Management. In addition, I have attended several schools and courses from financial management to security. My service in the Wisconsin Department of Veterans Affairs provided valuable experience in government and working with elected officials both state and federal. As the Executive Director for the UW Platteville Real Estate Foundation, I was able to work with the university, local citizens, city and city staff to construct 2 new residence halls for the University. I have served on several Commissions and Boards to include the Chairman of the Platteville Municipal Airport and as a member of the Plan Commission. I have served for the past few years as the major advocate for the construction of a new fire station. My ability to work with people to define the problem then find creative solutions to address it has given me a record of success. By serving on the Common Council, I can use my skills to help Platteville move forward.

Describe what you like about Platteville

Platteville is a small rural community with a strong agriculture background, similar to the town I grew up in. It is small, but has a university, airport and growing hospital that provide significant opportunity. The weather provides a change of seasons and outdoor activities can be enjoyed year around.

Describe the area or improvements you would focus on if appointed

For Platteville to continue to thrive, we must attract new business and population to increase the tax base. I do not advocate higher taxes, we should increase the number of taxpayers. There are several barriers to work through to include housing of all types, ready workforce and infrastructure. By deciding where we want to go, the city can begin to address it's needs in a coordinated plan.

Describe what characteristics you believe are important to be an effective member of the Common Council

An effective person or leader must communicate, compromise, continue and confirm.

Communication is key to understanding. It is important to make sure the message is clear and not ambiguous which leads to rumors and false narratives. Communication can be by spoken word, written, action or lack of action.

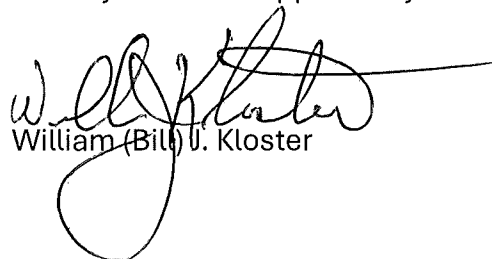
Compromise is a fundamental of government as government represents a diverse population. One must remain focused on the greater need of the community and understand the all or nothing attitude rarely produces a long-term result. We must also understand that many problems are intertwined and need solutions that may involve multiple steps.

Most problems that small communities face are complex and require you to continue. It is easy to place difficult problems in the "too hard box" and let them continue. Council members must work with city staff and remain focused and determined to find solutions and continue to make progress on difficult matters.

Not all opinions are based on fact. It is necessary to confirm points made that influence major decisions. The city staff must research and provide fact-based information to make decisions on. Decisions based on emotion will normally fail.

I have provided the information requested for consideration for appointment to the vacant District 4 Alderman position. If further information is needed, I am more than happy to provide it.

Thank you for this opportunity.



William (Bill) J. Kloster

WILLIAM J. KLOSTER
975 Highbury Circle

November 2025

Experience:

UW-Platteville Real Estate Foundation, Platteville, WI Dec 2010 – Apr 2025

Executive Director; Established new 501(c)(3) LLC to serve as means to allow private public partnership to assist the UW-Platteville Foundation and UW-Platteville in development of needed facilities. Coordinate with Foundation, University, City and private developers to meet assigned goals. Primary objective, to establish a new residence hall by fall of 2012. In less than three years provided 1,060 new Resident Hall beds and a new dining facility for campus. Increased assets to over \$50 million with over \$12 million in cash and investments. Led the recovery from the June 2014 tornado for two residence halls severely damaged, both were fully operation in less than 75 days. Managed, with the assistance of the Real Estate Foundation Investment Committee, a \$6 million general investment portfolio and \$3 million Capital fund. Maintained and provided information for annual audits of the Real Estate Foundation. Reviewed budget submitted by contractor for operation of Real Estate Foundation 620 bed Residence Hall.

Wisconsin Department of Veterans Affairs, Madison, WI Jan 1999 – Dec 2010

Director, Bureau of Claims, Jan 2010 – Dec 2010

Direct the operation of the Wisconsin Department of Veterans Affairs federal benefits office. The office manages in excess of 3,500 active claims and attracts over \$300 million of federal benefits for Wisconsin Veterans each year.

Senior Policy and Initiatives Advisor, Aug 2008- Jan 2010

Participate as a member of the organizational leadership team and provide advice on new policy and initiatives. Coordinate with internal and external partners, customers, legislators and stakeholders to enact new programs. Performed duties of Deputy Secretary and Division Administrator Nov 2009 to Jan 2010.

Deputy Secretary, Apr 2005-Aug 2008

Oversee day to day operations of major state government agency with over 1,400 employees and a \$140 million annual budget. Directed development of business plans for state agency operations and wrote legislative language for statutes and administrative code. Acting Secretary, April 2007-December 2007, responsible for all agency operations while agency secretary is on extended military duty. Served as primary Agency spokesperson making presentations to television, radio and print media.

Division Administrator, Division of Veterans Benefits, Dec 2002 to Apr 2005

Responsible for the Departments State Veterans Benefits to include grants, loans, veteran cemeteries and funeral honors. Managed assigned budget to accomplish all tasks within the legislated budget.

Executive Assistant May 2000 to Dec 2002

Primary assistant to the Secretary. Acted as Deputy Secretary from Jan 02 to Mar 02. Responsible for operation of public relations, legislative activity and biannual budget preparation. Represented the Department in the media, at legislative hearings and major events. Maintained data on key performance factors at state and national level. Coordinated directly with state elected officials to include the Governor, State and Federal Legislators and US Department of Veterans Affairs Officials. Provided technical and administrative support to the National Association of State Directors of Veterans Affairs.

Quality Improvement Coordinator, Sep 1999 to May 2000

Developed and maintained the Department's Quality Improvement Program. Organized and critiqued semiannual performance reviews. Developed the department's strategic plan, and business plans for special projects to include the \$40 million education center project and service delivery redesign.

Grant Administrator, Jan 1999 to Sep 1999

Administered a .5 Million dollar grant to assist veterans in training. Developed and disseminated policy. Designed and maintained accounting systems.

Ferrellgas, Area Manager, 1996 to 1998

Leader and General Manager for an area equal in gallons and cash flow to the 20th largest propane company in America. Responsible for all operational, personnel and management decisions. Developed and implemented programs to increase productivity and cash flow, open new markets and expand the business. Was responsible for interaction with local authorities, public and media. Established contracts and monitored performance.

United States Army, Officer, Aviation Branch, 1976 to 1996

Managed organizations up to president level. Directed operations and maintenance of complex systems and equipment. Managed multi-million dollar budgets and resources. Served as project manager for operations, logistics and intelligence. Improved process using Total Quality Management. Fielded new systems to include technical testing of helicopter weapons systems. Trained, developed and mentored subordinates. Developed and managed safety and security programs. Trained in anti- terrorist operations.

Education:

UW Executive Education

Finance and Accounting for Non-Financial Executives

State of Wisconsin

Purchasing

State of Wisconsin

Management Personnel Administration

U.S. Army Command and General Staff College, Ft Leavenworth, KS

Florida Institute of Technology Melbourne, FL

Management, MS

California State Polytechnic University, San Louis Obispo, CA

Aeronautical Engineering, BS

U.S. Army Rotary Wing Flight Course, Ft Rucker, AL

Honor Graduate, Commercial Helicopter Single Engine Land Rating, Bell 204, 206 & 209, Total flight hours 1320

Emergency Management Institute

National Incident Management Certification Level 1 and 2 on-line courses, 2009

Areas of Expertise:

Policy Analysis, Strategic Planning, Program Evaluation

Program Principles, Theories and Practices, Analytical and Statistical Methodologies

Veterans Programs Services and Benefits

Quality Improvement Techniques Concepts and Principles

Technical Writing, Oral Communication Computer Skills

Personal Traits:

Work extremely well both directing teams and as a team member.
Freely express my opinions and then fully support leader's decision.
Enjoy difficult assignments, always seeking a challenge.
Like to stay busy, thrive on task completion and success.
Continuously seeking self improvement, I enjoy new learning experiences.
Enjoy integrating and expanding new technologies.
Creative problem solver, always seeking process improvement.
Dedicated husband and father.
Community Volunteer

Community Service:

Chairman, Platteville Municipal Airport Commission
Platteville Fire Department Advocate
Vice President, Veterans Honor Roll
Member, American Legion Post 42, Color Guard
Treasurer, Platteville Community Area Network
Member, Library Building Committee
Member Planning Commission
Member Board of Appeals
Member Board of Review
Pioneer Athletics Booster

Exie Fleming
Platteville, WI

Nov. 11. 2025

City of Platteville Common Council
75 N. Bonson Street
Platteville, WI 53818

Dear Members of the Common Council,

I am writing to express my sincere interest in being considered for a seat on the Platteville Common Council. With over twenty years of experience in customer service and a strong commitment to helping others, I believe my skills, perspective, and community-centered values align with the mission of serving Platteville's residents with integrity and dedication.

My qualifications include a deep understanding of communication, organization, and collaboration developed through years of professional and volunteer experience. I am currently pursuing a Bachelors Degree in Business Management at University of Platteville-Wisconsin, which has strengthened my knowledge of leadership, budgeting, and strategic decision-making — all essential qualities for effective public service.

What I love most about Platteville is its close-knit sense of community and the balance it maintains between small-town warmth and educational growth. The people here support one another, and there is a strong sense of pride in keeping Platteville a safe, welcoming, and forward-thinking city.

If appointed to the Council, I would focus on areas that enhance community connection and quality of life — such as affordable housing, public engagement, and resources for families and individuals in transition. I believe that collaboration between residents, local businesses, and city leadership can create sustainable improvements that reflect the needs of all community members.

An effective Council member should lead with humility, listen with empathy, and make decisions guided by fairness and transparency. I believe in serving with respect, open-mindedness, and a willingness to learn from others while always keeping Platteville's best interests at heart.

Thank you for considering my application. It would be an honor to serve the people of Platteville and contribute to the continued growth and strength of our community.

Thank You,

Exie Fleming

To whom it may concern,

I am submitting this as my letter of interest in filling the open seat for Platteville Wisconsin Common Council in District 4. My name is Clark Cybart-Fuson, I am a UW-Platteville Graduate with a degree in Mechanical Engineering. I currently work in Dubuque as a Design Engineer for Rite-Hite. I have lived in Platteville since 2014 when I started college here. Last year, my partner and I purchased our first home in Platteville.

Before college, I grew up in Evansville, Wisconsin, about 90 minutes east of Platteville. There I was involved in the student council where I held the position of Vice President for 3 years. Through my college education and career, I have developed several skills which I think will directly translate to this role. In my current job, I manage complex projects, balancing costs, timelines, and desired outcomes from several different stakeholders, all with competing priorities and needs. This has given me experience tracking down large effects that seemingly small changes can have on projects, and evaluating the full scope of projects before the first step is taken. It has given me an appreciation for the complexity in everything. As an engineer, I also spend a significant amount of time reviewing extremely detailed compliance, technical, and policy documents, which I believe would be helpful in this role. I also feel that my personal values align with this role - I value empathy, building relationships and community, education, and collective action. I think it is important to care and work to ensure that all community members have their basic needs met.

There is an abundance of things to like about living in Platteville. I really appreciate the park system that Platteville has, especially the Rountree Trail, City Park, and Smith Park. I enjoy running and biking and the trails and parks providing a safe and beautiful location to do that. I feel very safe in this community. I also appreciate the Main Street Project, I think it has helped to make Main Street and downtown a nice place to be. Additionally, I am a huge fan of the Library - I believe the Library is extremely valuable to the community, both in their collection and their programs. I also deeply value the city's strong ties to education - both in K-12 schools and the university.

While I appreciate many things about the city, I think there is always room for improvement. I think that UW-Platteville is a huge asset to this town - it brings thousands of people and jobs to the community and significant economic benefits. I feel there seems to be a divide between the town and the university, so I think that maintaining and improving collaboration between the city and the university would be beneficial. I also believe that accessible public transit is extremely important, particularly as a rural community, and would like to see improvements there. Finally, I think accessible and fair housing is extremely important for any city, and I think additional actions can and should be taken at the local level to begin to solve the housing crisis. I also recognize that I do not have a complete frame of reference or understanding of the problems that our city faces, and am interested in learning more and working to solve them.

I believe there are several important characteristics that would make a good Common Council member, including professionalism, a willingness to learn, communication skills and wanting to engage, and an appreciation for complexity and the minutiae. Ultimately, I think the most important characteristic is caring for your community. I have enjoyed living in Platteville and being in this community. I want to help to build a stronger Platteville for everyone.

In my 11 years living in Platteville, I feel have taken the opportunities that this community has to offer and feel as though it is time to give back. I want to help serve the community I have come to call home.

Thank you for your consideration,

Clark Cybart-Fuson

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: INFORMATION & DISCUSSION ITEM NUMBER: VIII.A.	TITLE: Creating a Special Event Permit and Guide	DATE: November 25, 2025 VOTE REQUIRED: None
PREPARED BY: Clinton Langreck, City Manager, and Colette Steffen, City Clerk		

Description:

The goal in creating this Special Event permit is to ensure event organizers have considered all city-related implications of their event, and to provide applicants with a comprehensive event resource guide. The guide offers numerous areas for event organizers to consider when planning a safe and well-organized event. It also provides directions on which City departments manage various City resources and advises on separate licensing or permitting requirements that may apply. The application can serve as a checklist for the organizer when planning the event.

A meeting was held on Thursday, November 6, 2025, with the local organizers to introduce the Special Event Permit and allow for open discussion with the goal of identifying unclear sections, gathering ideas for usability improvements, and assessing support needs. Staff took the suggestions from that meeting and implemented them into the guide.

Budget/Fiscal Impact:

Minimal impact. The Special Event Fee would be \$10

Recommendation:

The License Committee discussed this at their November 18 meeting and recommended that the Common Council approve the Special Event Permit.

Staff recommend approving the Ordinance to create a Special Event Permit.

Sample Affirmative Motion:

"I move to approve Ordinance 25-xx creating Section 41.20 establishing a Special Event Permit within the City of Platteville."

Attachments:

- Ordinance 25-xx
- Special Event Permit Application
- Special Event Permit Guide

ORDINANCE NO. 25-xx

AN ORDINANCE CREATING SECTION 41.20 OF THE MUNICIPAL CODE

The Common Council of the City of Platteville do ordain as follows:

Section 1. Section 41.20 of the Municipal Code is hereby created as follows:

41.20 SPECIAL EVENT PERMIT. (a) Requirement of a permit. A Special Event Permit is needed for any temporary planned occurrence on public or private property that involves one or more of the following:

- (1) Exclusive or significant use of public spaces such as streets, sidewalks, parks, or other city-owned facilities.
- (2) Closure or partial closure of public rights-of-way, impacting normal vehicular or pedestrian traffic.
- (3) Requirement for extraordinary City services or public safety support.
- (4) Sale or distribution of food, beverages or other items (including alcohol, merchandise, or collects fees or donations).
- (5) Use of amplified music, temporary structures, or equipment requiring auxiliary power.
- (6) Significantly impacts City operations, neighboring properties, or requires additional licenses or permits (such as: temporary alcohol license, run/walk/parade permit, street closing permit), inspections, or variances

Events held solely on private property may still be considered special events if they are open to the public and/or have a substantial impact on city services or infrastructure.

Examples of Special Events include: parades, races, festivals, concerts, markets, exhibitions, and fundraisers.

Events protected under the First Amendment (e.g., marches, public assemblies) may be regulated separately.

- (b) Exemptions. Any event that is sponsored by the City, or any persons or groups that already have a standing agreement with the City for frequent use of public property.
- (c) Compliance with City Ordinances. The approval of any special events must comply with all applicable city ordinances and requirements, including but not limited to traffic rules, street closures, park rules, state health laws, fire codes, building codes, zoning, food service, and fermented malt beverage and liquor license requirements, unless waived herein. Applicants shall use all reasonable efforts to ensure that participants/attendees comply with all city ordinances and requirements.

- (d) Other Licenses Required. The approval of any special event permit application shall always be conditioned upon the approval of all other necessary permits, licenses, and inspections including:
- a. A temporary extension of an existing licensed premises (fermented malt beverages and/or intoxicating liquor license)
 - b. Firework permit
 - c. Park rental permits
 - d. Run/Walk/Parade permit
 - e. Street Closing permit
 - f. Temporary Class "B" license for the sale of fermented malt beverages
 - g. Temporary "Class B" license for the sale of wine
 - h. Any other permit or license required by ordinance of the City of Platteville
- (e) Application. A person seeking issuance of a special event permit shall file a written application with the City Clerk within the timeframes below. Failure to do so will result in a late fee.
- (1) Filing Date.
- A. New Special Event with street closing requests is due 90 days before the event start. Late fee: \$100.
 - B. New financial gain events, new events with alcohol or a recurring event with street closures is due 60 days before the event start. Late fee: \$100.
 - C. A recurring event or a new event with no financial gain is due 45 days before the event. Late fee: \$25.
 - D. Proof of Insurance (if needed) is due 20 days before the event. Late fee: \$50.
- (2) Contents. The application for the special event permit shall set forth the following information.
- A. The name, address, and telephone number of the person seeking to conduct the special event.
 - B. If a special event is proposed to be conducted for, on behalf of, or by any organization, the name, address, and telephone number of the headquarters of the organization and of the authorized agent of such organization.
 - C. The address and telephone number of the person who will be the special event chairperson and of all persons who will be in charge of and responsible for its conduct.
 - D. The event date(s), start and end times, and set up and take down dates.
 - E. Estimated number of attendees and workers/volunteers.
 - F. Specifics about the event's charges and marketing plan.
 - G. Municipal services being requested
 - H. A site plan designating the entire event area, including
 - The location of fencing, barriers, and/or barricades. Indicate any removable fencing for emergency access.

- The provision of a minimum twenty-foot (20') emergency access lane to and/or through the event venue.
- The location of first aid facilities.
- The location of all stages, platforms, scaffolding, bleachers, grandstands, canopies, tents, portable toilets, booths, beer gardens, cooking areas, trash containers and dumpsters, and other temporary structures.
- A detail or close-up of the food booth/truck configurations and identification of all vendors cooking with flammable gases or barbecue grills.
- Generator locations and/or sources of electricity.
- Placement of vehicles and/or trailers.
- Exit locations of outdoor events that are fenced and/or locations within tents and tent structures.
- Identification of all event components that meet accessibility standards.
- Other related event components not listed above (e.g. parking).

I. Any additional information which the Common Council shall find is reasonably necessary for it to determine issuance of the permit.

- (3) Notice to City and Other Officials. Once an application is received, the City Clerk shall send a copy thereof to the following:
- The Police Chief
 - The Fire Chief (Fire Inspector)
 - The Building Inspector
 - The Public Works Director (Streets Superintendent)
 - The Parks and Recreation Director
- (4) Indemnity. The applicant agrees to hold harmless, indemnify, and defend, at no cost to the City, the City of Platteville, its employees, agents, representatives, and elected officials, for any and all claims, demands, suits, losses, costs, expenses (including attorney fees), or any other type of damages that result from the Special Event. Applicant is responsible for any and all losses or claims that are in any way connected to their Special Event.
- (5) Certificate of Insurance Required. Each application shall be accompanied by a Certificate of Insurance issued by a company licensed to do business in the State of Wisconsin providing liability coverage for injury to persons, property or loss of life with limits of coverage not less than one million dollars. All such certificates shall name the City of Platteville as an insured party and include the name, date and location of the event in the description area of the certificate. The insurance certificate must be submitted to the Clerk's office at least 20 days before the event.

- (6) Permit Fee. There shall be a per-application charge as determined by the Fee Schedule for a special event permit.
- (7) Approval or Denial of Application. The Common Council will determine whether the applicant qualifies for a special event permit. All new special event applications shall be reviewed by the License Committee, which will make a recommendation to the Common Council.

Section 2. All other provisions of Chapter 41 shall remain in full force and effect unless specifically modified herein.

Section 3. This ordinance shall be in full force and effect starting January 1, 2026, after its passage and publication as required by law.

Approved and adopted by the Common Council of the City of Platteville, Wisconsin on a vote of __ to __ this __ day of November 2025.

CITY OF PLATTEVILLE

Barbara Daus, Council President

ATTEST:

Colette Steffen, City Clerk
Date Published: __ - __ -2025



Special Events Guide

City of Platteville

Created 10/20/25

Effective

01/01/26

75 N Bonson Street
Platteville, WI 53818
(608)348-9741

www.platteville.org

Welcome!

Thank you for considering hosting your next event in the City of Platteville! We're proud to partner with many individuals and organizations that offer a wide variety of diverse and entertaining special events and festivals that make Platteville an exciting place to visit. These events enrich the lives of our residents and draw visitors to our community.

If you're planning to organize an event for the first time and need help, feel free to reach out to us. Our staff has valuable experience that can help ensure your success. Contact details for each department are available on the last page of this guide.

This guidebook includes all the rules and regulations you'll need for a safe and enjoyable celebration. Please read it carefully, as City policies and ordinances are updated periodically. The enclosed information should guide you step-by-step through the process. If you have questions, don't hesitate to call! For general questions about the process or filling out the application, contact the City Clerk.

You need time to advertise for your event, which means we need time to review your requests. Advanced planning is key and can make or break your event!

Application or Paperwork Due	Deadline Due	Late Fee for overdue deadline
New Special Event with street closing requests	90 days before the Special Event	\$100.00
- All new financial gain from Special Events - All new Special Events with consumption of alcohol - Recurring Special Events with street closing requests	60 days before the Special Event	\$100.00
- Recurring Special Events - All non-financial gain events	45 days before the Special Event	\$25.00
Proof of Insurance for the event	20 days before the Special Event	\$50.00

Please keep these timelines in mind as you prepare to market your event. Plan to submit your requests in advance of your advertising campaign so you have approved permits BEFORE you start spending time and funds to promote your celebration.

Once again, thank you for planning your special event with the City of Platteville. Organizing an event can be overwhelming and time-consuming, but good planning is key. We truly hope your efforts translate into a celebration that is safe, enjoyable, and memorable for everyone involved!

What is a “Special Event”?

Per the City’s special event policy...

Your event is a Special Event if...

- The event is a temporary planned occurrence on public or private property that involves one or more of the following:
 - Exclusive or significant use of public spaces such as streets, sidewalks, parks, or other city-owned facilities
 - Closure or partial closure of public rights-of-way, impacting normal vehicular or pedestrian traffic
 - Requires extraordinary City services or public safety support
 - Sells or distributes food, beverages (including alcohol, merchandise, or collects fees or donations)
 - Uses amplified music, temporary structures, or equipment requiring auxiliary power
 - Significantly impacts City operations, neighboring properties, or requires additional license or permits (such as temporary alcohol license, run/walk/parade permit, street closing permit), inspections, or variances
- Events held solely on private property may still be considered special events if they are open to the public and/or have a substantial impact on City services or infrastructure.
- Examples include parades, races, festivals, concerts, markets, exhibitions, and fundraisers
- Events protected under the First Amendment (e.g., marches, public assemblies) may be regulated separately

When and where can I hold my special event?

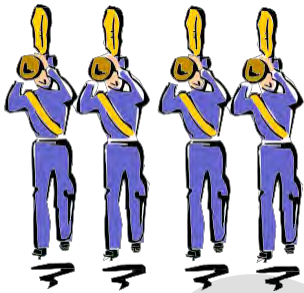
Will your event be held in a City park? If yes, you will first need to contact the Platteville Parks and Recreation Department to make a reservation at (608) 348-1833. The City is proud to have 22 parks and recreational facilities for public use. Park rentals are booked as early as 1 year in advance of the event. Fees vary depending on the venue requested. Dates can fill up quickly, so the sooner you can make the reservation, the more likely you’ll be able to obtain your desired date. Reservations can be made by phone or in person at the Platteville Parks and Recreation office. Special events in City parks require a map that describes the layout of your event, ensuring it utilizes park resources as intended. Before any stakes or materials are driven into the ground, permission must be granted in advance by the Director of Parks and Recreation, and all area utilities must be marked by calling Diggers Hotline. Please communicate your plans with the Parks and Rec staff when you are making the reservation.

Will your event be held on a public street or right-of-way?

If so, a City street closure permit will need to be obtained. There may be some limitations on the use of certain streets during the street construction season. Also, keep in mind that the City of Platteville shall not authorize the closure of any roadway designated as a State Trunk Highway for special events. This prohibition is in alignment with Wisconsin Statute §84.07(4) and WisDOT TEOps 2-10 and 13-10, which require municipalities to obtain formal detour permits and demonstrate that closures will not unduly inconvenience traffic or compromise public safety.

This policy ensures uninterrupted traffic flow on critical transportation corridors, minimizes disruption to regional mobility, and aligns with statewide traffic safety and operations standards. Examples include Chestnut Street, Pine Street, Water Street, Adams Street, and Lancaster Street.

Street closures require a map of your event layout. The map needs to show which streets need to be closed, where barricades need to be placed, where you are proposing to reroute traffic, and First Responder access points for properties on the closed streets. Event sponsors will be responsible for obtaining barricades and placing them in the proper locations (some assistance may be provided with larger events). Will you have adequate parking near your event? Larger events should consider off-site parking with shuttling participants to the celebration. Ensure adequate parking is available and designated near your event for those with disabilities. There is no fee for a street closure permit, which can be obtained from the City Clerk. If you have questions about street closures or need assistance with your closure plan, please contact the Department of Public Works and the Police Department.



Strike up the Bands, it's time for a parade!

Per Municipal Code 41.07, those looking to sponsor a parade need to request a special parade permit in addition to the street closure permit. Please see the above section in regards to obtaining a street closure permit. Parade permits can be obtained by contacting the City Clerk.

Do I need Security?

Public safety is always the most important factor in any event gathering. So, depending on the type of event and the number of people expected, security personnel may need to be at the event. Each event shall designate a person to be in charge of the event, who can be contacted at any time by City staff. The number of security personnel needed will be determined by the Chief of Police or their designee, as they deem necessary during the application review process. If you have questions on potential security needs, please contact the Platteville Police Department.

It is suggested that any event with alcohol sales and/or live music have 2 Security Personnel for the initial event and 1 per every 1000 attendees after that.

If security is provided by the Platteville Police Department, the cost will cover benefits + overtime per officer. Example:

Under 1000 people - 2 officers

1000-2000 people - 3 officers

Over 2000 people - 4 officers

The Chief of Police will provide a formal quote to the event organizer once the application has been approved.

All Special Events applicants should consider having an emergency action plan to address medical emergencies, natural disasters, or terrorist attacks. Applicants should also address any event-specific needs depending on the location of the event, access points, and number of people in attendance. At a minimum, organizers must provide the following.

- Number and type of event staff on scene
- How will those event staff manage medical emergencies? Example: phone tree, radio communication, etc.
- What type of medical care or first aid will be on site during the event?
- First Responder access points; important for events that require street closures and barricades
- Accountability for participants in a competitive event
- Communication plan for contacting first responders
- Communication plan for participants and evacuation plan during severe weather

Event Category	Estimated Participants	First Aid Station(s)	Ambulance(s) Notified of Event	Event communication structure	Written plan for severe weather and emergencies
Event with Alcohol served or sold	<500	✓	✓	✓	✓
	500-1000	✓	✓	★	✓
	1000-3000	★	✓	★	✓
	>3000	★	★	★	✓
Parade	<500	✓	✓	✓	✓
	500-1000	✓	✓	★	✓
	1000-3000	★	✓	★	✓
	>3000	★	★	★	✓
Race/Athletic Event	<500	✓		✓	✓
	500-1000	✓		★	✓
	1000-3000	★	✓	★	✓
	>3000	★	★	★	✓
Family centered event/no alcohol served or sold	<500	✓	✓	✓	✓
	500-1000	✓	✓	★	✓
	1000-3000	★	✓	★	✓
	>3000	★	★	★	✓

★ Indicates required resources.

✓ Indicates a recommended resource to ensure the safety of participants.

What's for dinner?

The City of Platteville does require a permit for mobile food vending. Please contact the City Clerk for an application and more information.



Crank up the music and let's boogie!

No person shall make or cause to be made any loud sounds or noises which tend to annoy or disturb another in any public or private place. City 41.02 Offenses Endangering Public Peace and Good Order. If you would like to use or operate any public address system, amplifier, or device that increases the volume of voice, music or sound, you will need to document the time frame and notify the Police Department.

Can I light up the sky?

Per Municipal Code 41.01(3), the lighting of Fireworks or pyrotechnics is prohibited without a special permit approved by the Platteville Common Council. The application must be received by the City Clerk no less than 45 days (60 for a new event) before the requested date of use. For more information on Fireworks, please contact the Platteville City Clerk.



The Yucky Stuff!

Event planning should include requirements for sanitation and waste management. The last thing you want people to remember is how long they had to wait in line to use a toilet or trash strewn about because there were not enough trash containers (worse yet, how long it took you to clean up the event site because of all the trash lying around!).

Porta Potties and Toilets: Some of our facilities do have restrooms; however, you may need to rent porta-potties for your event. The City of Platteville does not have regulations on toilet facilities; however, Wisconsin Administrative Code 55.32 states that approved toilet facilities for each sex shall be provided with the following requirements: 1 toilet for each 75 males, 1 urinal for each 50 males, and 1 toilet for each 30 females. Please note that due to new ADA laws, handicap accessible portable toilets are required to be available with standard-sized toilets. Typically, you need 5% of the units to be ADA accessible in a "cluster". These toilets need to have an accessible path to them as well. Event organizers will be responsible for any additional paper supplies needed. Please contact the Platteville Parks and Recreation Department for more information.

Garbage: If you need garbage cans for your event, please contact the Department of Parks and Recreation. Fifty-five-gallon plastic drum-size containers can be borrowed for your event; however, in many cases, the event sponsor will be responsible for making sure the trash is in the garbage can and supplying additional garbage bags if needed. For larger events, dumpsters can be rented from Faherty Incorporated (608) 348-9586.

Recycling: Faherty Inc. has special bins available for rent to clearly show people which containers are marked for recycling. For more information about renting these units, call Faherty Inc.

Picnic Tables: Park picnic tables may be available for your event. In general, the event holder is responsible for picking up and returning the picnic tables for the event. Arrangements can be made for the delivery of tables for a fee. Please contact the Department of Parks & Recreation for more information.



Are you looking to sell something?

Sellers may be responsible for obtaining a seller's permit from the Department of Revenue and for reporting and paying sales tax on sales at the events. For more information, please review Wisconsin Publication 228, Temporary Events. If you need further assistance, please contact WI Department of Revenue at (608) 264-4582 or DORTempEvents@wisconsin.gov.

Need some cover?

Tents are often necessary for an event. However, they are considered "Temporary Structures" and are regulated by the fire code to ensure public safety. Below are some of the items that need to be addressed (a more detailed listing can be obtained from the Platteville Fire Department).

- A permit is required to operate or erect temporary structures, **in excess of 200 square feet, with sides** unless it is used exclusively for camping or on the premises of a one- or two-family dwelling
- A permit must be obtained at least 30 days prior to the operation and construction of a temporary structure. The permit shall be posted or readily accessible at each place of operation. The permit fee is \$25.00.
- Before a permit is issued, the owner or agent shall file with the City of Platteville a certificate executed by an approved testing laboratory, certifying that the temporary structure and their appurtenances, sidewalls, drops, and tops of temporary structures, canopies, tarpaulins, floor coverings, bunting, combustible decorative materials and effects, including sawdust when used on floors or passageways, shall be composed of flame-resistant material or shall be treated with a flame retardant in an approved manner and meet the requirements for flame resistance as determined in accordance with NFPA 701, and that the flame resistance is effective for the period specified by the permit.
- Tent fabric and structures— must be flame resistant.
- Temporary structures shall not be located within 20 feet of lot lines, buildings, other temporary structures, parked vehicles, or internal combustion engines. Temporary structures may not be erected on any flammable surface.
- Fire extinguishers need to be present.
- Sufficient exits need to be provided and marked.
- Capacity signs will be supplied and must be clearly displayed.
- No Smoking shall be allowed inside the structure.
- Heating devices shall be approved and UL-listed.

If you're planning on having a large tent at your event that will provide shelter for your spectators, please contact the Platteville Fire Department so you can address the above-mentioned items.

Please provide a map with your tent marked clearly. If the tent is going to be staked in the ground, the event organizer is responsible for contacting Diggers Hotline at 800-242-8511 at least 3 days before the post or stakes are driven into the ground. Special Event Tents are not allowed in certain areas.



Thinking of playing with matches and having a bonfire?



Well, think again! Strict regulations are in place to protect the public from the dangers of spreading fires. In general, per Municipal Code 24.95, open fires and bonfires are strictly prohibited. There are exceptions to this rule, like outdoor cooking in structures designed for that use and ceremonial burning of American flags. Special permits may be necessary for these types of fires. For more information, please contact the Platteville Fire Department.

Will alcohol be sold?

If you plan to sell or serve beer or wine at your event, a “Temporary Class B Liquor License” (per Municipal Code 36.12) will be required. Temporary licenses can only be granted to bona fide non-profit clubs that have been in existence for at least 6 months before the application. Applications must be submitted 60 days before the event for new events and at least 45 days before for all others. On the day of the event, at least one person who holds a valid City of Platteville operator’s (bartender’s) license or temporary operator’s license must be present during all sales, and everyone serving alcohol needs to be within earshot of a person with a bartender’s license. All individuals serving alcohol must be 18 years old or older. The fee for a Temporary Class “B” Liquor License is \$10.00 per day plus a \$7 background check fee for all officers and agents. For more information on all of these licenses/permits, please contact the Platteville City Clerk’s Office.



Also, please refer to the Security Section above in regards to scheduling appropriate security for your event.

Can I bring Fido...?



Special events are great for people, but many times they are not so great for your favorite pet. For example, large groups of people or loud vehicles at a parade can frighten an animal and make them do things they may not normally do. Domestic animals are prohibited in most City parks, and cats and dogs are only allowed on public property as long as they are leashed and under the owner’s control.



Do you see the light?

Do you require special electricity needs at your event? Depending on where the event is located, the City may be able to supply extra temporary power at your event site (fees may be assessed). If not, you may need to consider renting a generator for your event.

How high can you jump?

Are you looking at having a bounce house or another type of air-inflated equipment on City property? If you are, we want to make sure everyone is protected, as injuries and lawsuits sometimes occur. The City’s policy requires you to have signed an indemnification form and have liability insurance, protecting you and the City in case an injury and lawsuit occur. If you have additional questions, please call the Platteville Parks and Rec office.





Let's include everyone!

In 2010, the federal government passed the ADA (American Disabilities Act) regulations, which require municipalities to make special accommodations so that those with disabilities have opportunities to access the same programs and services that everyone else can. For example, if your event is held in the middle of a grass area in a City park, considerations will need to be made to allow those with mobility disabilities access to the event, since grass is not considered an accessible surface. Please contact the Platteville Parks and Recreation Department if you need guidance making your event ADA accessible.

Wanting to get some cool pics or aerial show?

Drones are a really cool way to grab some great pictures of your event, but did you know that there are rules set forth by the FAA and the State of Wisconsin? If you would like to have a drone at your event, please become familiar with the laws that apply. There are special insurance requirements for drone use as well!



Insurance? Yep, you need it!

Certificate of Insurance Required. Each application shall be accompanied by a Certificate of Insurance issued by a company licensed to do business in the State of Wisconsin, providing liability coverage for injury to persons, property, or loss of life with limits of coverage not less than one million dollars. All such certificates shall name the City of Platteville as an insured party. Please include the name, date, and location of the event in the description area of the certificate. The insurance certificate must be submitted to the Clerk's office at least 20 days before the event.

Special Event Contacts:

Please contact the individual departments if you are requesting their assistance in any way.



Clerk's Office
75 N Bonson Street
Platteville, WI 53818
(608) 348-1834

Police Department
165 N 4th Street
Platteville, WI 53818
(608) 348-2313

Public Works
Department
75 N Bonson Street
Platteville, WI 53818
(608) 348-1833

Platteville Utilities
75 N Bonson Street
Platteville, WI 53818
(608) 778-4701

Parks & Recreation
Department
75 N Bonson Street
Platteville, WI 53818
(608) 348-1833

Fire Department
275 E Main Street
Platteville, WI 53818
(608) 348-7826

Platteville Street Division
890 Valley Road
Platteville, WI 53818
(608) 348-8828

Faherty Incorporated
Garbage/Recycling Collection
1120 Broadway St
Platteville, WI 53818
(608) 348-9586

Southwest Health Emergency
Medical Services (EMS)
1350 Eastside Rd
Platteville, WI 53818
Office: 608-342-6250

Department of Agriculture, Trade and Consumer
Protection
2811 Agriculture Drive
Madison, WI 53718
(608) 224-5012

[https://datcp.wi.gov/Pages/Programs_Services/
MobileTempRestaurants.aspx](https://datcp.wi.gov/Pages/Programs_Services/MobileTempRestaurants.aspx)



SPECIAL EVENT APPLICATION

75 N. Bonson St.
Platteville, WI 53818
608-348-9741
cityclerk@platteville.org

Processing Fee \$10.00

Applicant Information

Name of Primary Contact:	E-mail:
Organization:	Phone:
Address:	
Onsite Contact (Day of Event) Name:	Phone:

Event

Event Title:	Date:
Proposed Start Time:	Proposed End Time:
Date of Event Setup:	Date of Event Takedown:
Estimated # of Attendees:	Number of workers/volunteers:
Is the event public or private?	
Is the event for profit?	If not, who will benefit?
Will admission fees be required?	If yes, provide amounts:
How will your event be marketed?	
Will the event take place in a City Park?	If yes, contact the Parks and Recreation Department to reserve a shelter or facility

Application Deadline

Application or Paperwork Due	Deadline Due	Late Fee
New Special Event with street closing requests	90 days before the Special Event	\$100.00
- All new financial gain Special Events - All new Special Event's with consumption of alcohol - Recurring Special Event's with street closing	60 days before the Special Event	\$100.00
- Recurring Special Events - All non-financial gain events	45 days before the Special Event	\$25.00
Proof of Insurance for event (Certificate of Liability Insurance of not less than \$1,000,000 required)	20 days before the Special Event	\$50.00

Event Plan

Please circle if you plan to include the following during the event:

Alcohol	Yes	No	If yes, a Temporary Alcohol License is required. Contact City Clerk
Food (served or sold)	Yes	No	If yes, a Mobile Food Vending Permit may be needed. Contact City Clerk
Street Closure	Yes	No	If yes, a Street Closing Permit is required. Contact City Clerk
Parade	Yes	No	If yes, a Parade and Street Closing Permit is required. Contact City Clerk
Run/Walk/Bike event	Yes	No	If yes, a Run/Walk/Bike Permit is required. Contact City Clerk
Music/Amplification	Yes	No	If yes, review the 41.02 City Ordinance. Contact Police Dept.
Fireworks	Yes	No	If yes, a Fireworks Permit is required. Contact City Clerk
Items or Services for Sale	Yes	No	If yes, a Vending Permit may be required. Contact the Department of Revenue
Tent/Temp. Structure	Yes	No	If yes, Contact Fire Department and Parks & Rec Department
Bounce House	Yes	No	If yes, a Certificate of Insurance is required. Contact Parks
Stages/Bands	Yes	No	If yes, Contact Parks and Recreation Department
Signs, banners, decorations	Yes	No	If yes, Contact Parks and Recreation Department
Special Lighting	Yes	No	If yes, Contact Parks and Recreation Department
Open Fires/bonfire	Yes	No	If yes, Contact Fire Department

Municipal Services and Supplies Needed

Municipal Services Requested (fees may apply):

Barricades/Traffic Cones	Yes	No	How many? _____ Contact Street Department
"No Parking" Signs	Yes	No	Contact Police Department
Electricity	Yes	No	Contact Parks Foreman
Fencing	Yes	No	Contact Public Works Department
Picnic Tables	Yes	No	How many? _____ Contact Parks Foreman
Trash Cans	Yes	No	How many? _____ Contact Parks Foreman
Running Water	Yes	No	Contact the Public Works Department
Port-A-Potties/Facilities	Yes	No	How many? _____ Contact the Parks and Recreation Department
Security	Yes	No	How many? _____ Contact the Police Department
Traffic Control	Yes	No	Contact the Police Department
Safety Vests/Stop Signs	Yes	No	How many? _____ Contact the Police Department
Any other City Service	Yes	No	Describe:

Site Plan

Please attach a supplemental document to draw the following information:

- ☐ An outline of the entire event area
- ☐ The location of fencing, barriers, and/or barricades. Indicate any removable fencing for emergency access
- ☐ The provision of a minimum twenty-foot (20') emergency access lanes to and/or through the event venue
- ☐ The location of first aid facilities
- ☐ The location of all stages, platforms, scaffolding, bleachers, grandstands, canopies, tents, portable toilets, booths, beer gardens, cooking areas, trash containers and dumpsters, and other temporary structures
- ☐ A detail or close-up of the food booth/truck configurations and identification of all vendors cooking with flammable gases or barbecue grills
- ☐ Generator locations and/or sources of electricity
- ☐ Placement of vehicles and/or trailers
- ☐ Exit locations of outdoor events that are fenced and/or locations within tents and tent structures
- ☐ Identification of all event components that meet accessibility standards
- ☐ Other related event components not listed above (e.g., parking).

Hold Harmless Agreement

The applicant agrees to hold harmless, indemnify, and defend, at no cost to the City, the City of Platteville, its employees, agents, representatives, and elected officials, for any and all claims, demands, suits, losses, costs, expenses (including attorney fees), or any other type of damages that result from the Special Event. Applicant is responsible for any and all losses or claims that are in any way connected to their Special Event.

I also certify by my signature below that I am a duly qualified representative of my organization and authorized to sign this hold harmless agreement.

Authorized Applicant Signature: _____

Office Use Only

Date Application Received: _____ Receipt #: _____

Date Liability Insurance Certificate Received: _____

Approved by Police Dept. (initials): _____ Approved by Street Dept. (initials): _____

Approved by Common Council Date: _____ License #: _____

Date Issued: _____ Issued by: _____ (City Clerk)

THE CITY OF PLATTEVILLE, WISCONSIN COUNCIL SUMMARY SHEET

COUNCIL SECTION: INFORMATION & DISCUSSION ITEM NUMBER: VIII.B.	TITLE: Ordinance Creating Section 41.19 Mobile Food Vending Permit	DATE: November 25, 2025 VOTE REQUIRED: None
PREPARED BY: Colette Steffen, City Clerk, Ryan Simmons, Fire Chief, and Casey Pickel, Fire Inspector		

Description:

In recent years, the number of mobile food vendors operating in the city has increased. A request has been made to develop a mobile food vending ordinance to ensure that those serving food to the public are licensed, insured, and following food safety standards. The Fire Inspector has requested that this ordinance include the requirement of a fire inspection, which local mobile food vendors are already required to have.

The ordinance outlines the requirements of operating a mobile food vendor in the city. Define what a mobile food vendor is and when a permit is needed. The application process would include gathering the name and contact information, a copy of their food and beverage license issued by the State of Wisconsin, a Driver's license, and proof of insurance.

It would provide guidelines on where they can operate, which will protect local restaurants and require permission to operate in City Parks.

Upon receipt of an application, the City Clerk will conduct a background check on the owner, contact the Police and Fire Departments. The Fire Inspector will inspect the mobile food establishment. The City Clerk can issue the permit after the fee is paid, proof of insurance is provided, and all inspections are completed. If the permit is denied, an appeal process will be provided. Charitable organizations could request a waiver of fees.

Budget/Fiscal Impact:

The fee for the permit would be \$25 for a daily permit, \$75 for a month, and \$300 for a year ending December 31.

Recommendation:

The License Committee discussed this at their November 18 meeting and recommended that the Common Council approve the Mobile Food Vending Permit.

Staff recommend approving the ordinance creating a Mobile Food Vending Permit.

Sample Affirmative Motion:

"Motion to approve Ordinance 25-xx creating Section 41.19 Mobile Food Vending Permit within the City of Platteville."

Attachments:

- Ordinance 25-xx
- Mobile Food Vending Application

ORDINANCE NO. 25-xx

An Ordinance Creating Section 41.19 Mobile Food Vending Permit

The Common Council of the City of Platteville do ordain as follows:

Section 1. Section 41.19 of the Ordinances of the City of Platteville is hereby created as follows:

41.19 Mobile Food Vending Permit (a) Any person operating, conducting, or managing within the City a mobile food establishment shall obtain a mobile food vending permit. A permit shall not be required for any private party, picnic, event, or gathering where the general public is not invited.

(b) Permit Categories and Fees. The permit fee shall be as set forth in the Official Fee Schedule. Each mobile food establishment shall be permitted separately. Charitable organizations can request a waiver of fees.

(c) Definitions:

(1) "Mobile Food Vendor" is the registered owner of a mobile food establishment or the owner's agent or employee, which offers for sale only personally prepared food for which the vendor is regularly involved in all phases of both the production and the sale of the food. In addition, a vendor may be a corporation, cooperative, or partnership; however, the application and permit shall designate a primary individual who is regularly involved in all phases of the production process and who is responsible for the vending operation.

(2) "Personally Prepared Food." Personally prepared food is food or beverage produced by the vendor from raw or basic ingredients, changing the nature, form, shape, or function. All food sold shall comply with State Health Regulations. In addition, the category 'personally prepared food' shall include the following:

- A. Fruit sold by the piece or in individual-sized portions.
- B. Condiments and other incidental ingredients given free with personally prepared food.
- C. Coffee, tea, milk, and commercially produced beverages in containers not made of glass.
- D. Hot dogs, bratwurst, or other sausages, and commercially produced buns.
- E. Ice cream bars and other pre-portioned frozen treats; soft serve or hard-scooped ice cream served by the cone or dish.

(3) "Mobile Food Establishment" means a restaurant or retail food establishment where personally prepared food is served or sold from a movable vehicle, trailer, or cart that periodically or continuously changes location and requires a Service Base to accommodate the unit for

servicing, cleaning, inspection, and maintenance, as specified in the Wisconsin Food Code.

- (4) "Service Base" means maintained, and operated under license or permit of an appropriate regulatory authority where food is manufactured, stored, prepared, portioned or packaged, or any combination of these, where such food is intended for consumption at another establishment or place, and where such units are serviced, cleaned, supplied, maintained, and where the equipment, utensils and facilities are serviced, cleaned and sanitized.

(d) Permit Application Process.

- (1) Application. Any person desiring to operate a mobile food establishment shall apply for a mobile food vending permit. The application for such a permit shall be on forms provided by the City Clerk's office and will include all the following:
- A. The name, signature, and address of each applicant and of each member or officer of a corporate applicant.
 - B. A description, including make, model, VIN, and license plate, of the mobile food establishment.
 - C. A valid copy of all necessary licenses, permits or certificates required by the State of Wisconsin, or any subsidiary enforcement agencies or departments thereof, including but not limited to a valid proof of registration for the vehicle and driver's license for all operators, Seller's Permit, and documentation of the necessary approvals from the State of Wisconsin Health Department for operation as a mobile food vendor.
 - D. General liability insurance (including contractual liability insurance) naming the City, its employees and agents as additional insureds, with minimum limits of one million dollars (\$1,000,000) in the aggregate. The Certificate of Insurance shall provide thirty days written notice to the City upon cancellation, nonrenewal, or material change in the policy.
 - E. Any additional information deemed necessary by the City Clerk to determine if issuance of a mobile food vending license to a particular applicant would be in the best interest of the public.
- (2) Investigation; Upon receipt of an application for a mobile food vending permit and payment of the proper permit fee, the City Clerk shall forward the application to the Chief of Police, or their designee, who shall make and complete an investigation of the statements made in such application, and to the Fire Chief, or their designee, who shall complete an inspection of the mobile food establishment. The City Clerk may refuse to grant the permit if any of the following is determined:
- A. The application contains any material omission or materially inaccurate statement;

- B. The circumstances of a pending criminal charge against the applicant substantially relate to the permitted activity;
 - C. The applicant has been convicted of a crime, statutory violation, or ordinance violation within the last five years, the nature of which substantially relates to the circumstances of the particular job or permitted activity;
 - D. The applicant failed the fire inspection.
- (3) Appeal; hearing before License Committee. If the City Clerk denies an application for a permit, the applicant may appeal within 15 days after the Clerk mails a notice of denial to the applicant. If the applicant files a timely appeal with the Clerk, the Clerk shall schedule an appeal hearing before the License Committee.
- (4) Committee approval; Council action. The Committee may approve any application placed on its agenda only if the applicant is qualified under this section and may place conditions upon approval. The Common Council shall affirm, reverse, or modify the Committee decision.
- (e) Areas Of Operation. Mobile food establishments may not park in front of any residence unless written permission is provided.
- (f) Hours Of Operation. Mobile food establishments shall only operate between the hours of 6:00 AM and 3:00 AM. Mobile food establishments and other equipment shall only be set up at a place of operation after 6:00 AM.
- (g) Exclusions. Mobile food establishments shall not be used during times when a Special Event Permit is in effect in the Areas of Operation and during Hours of Operation, except with the permission of the Special Event Permit applicant.
- (h) Public Way. No mobile food establishments shall operate within the public way, as defined in 21.03 of the Platteville Municipal Code, except as follows:
 - (1) with a Street Closing Permit;
 - (2) at a Farmers' Market with permission from the Farmers' Market organizer; or
 - (3) at a Special Event with the permission of the Special Event Permit applicant.
- (i) City Parks. Approval Required. No mobile food establishments shall operate within a City park without written approval of the location and hours of operation by the Parks & Recreation Director or their designee. A copy of the written approval shall be kept in the mobile food establishment while operating in a City park and /or the parking areas adjacent to and within the parks. The City

reserves the right to withdraw approval of the location and hours of operation of a mobile food establishment for any reason. Mobile food vendors shall comply if asked to leave a park by the Chief of Police or their designee.

(j) Restrictions And Limitations. The exercise of a permit pursuant to this section shall be subject to the following restrictions and limitations.

- (1) Noise levels emanating from the vending site shall be kept to a minimum and shall be reasonable so as not to disturb the peace and quiet of those in the vicinity, including but not limited to residents, merchants, and customers. No sound amplification shall be allowed. Vendors utilizing an enclosed mobile food establishment may use amplification inside an enclosed mobile food establishment only, and any music or other audio shall be kept to a volume such that it cannot be heard outside of the mobile food establishment beyond the first customer in line at the window or service area.
- (2) All mobile food establishments and vending equipment, including carts, tables, apparatus, and merchandise, shall be removed from the streets, sidewalks, terrace area, or other vending location during times when vending is prohibited.
- (3) All mobile food establishments and equipment used at the vending site shall be in a clean, sanitary, hazard-free condition and maintained in a presentable appearance and in good repair, without noticeable holes or other structural defects. Visible exterior surfaces shall be maintained so as to prevent chipping, cracking or other deterioration of the paint or exterior surface.
- (4) A vendor shall be present within the vending site at all times during which items are displayed or sold, except that a vendor may leave his or her vending site unattended during lawful vending hours for a maximum of fifteen (15) minutes.
- (5) No vendor shall drive or permit another to drive a motor vehicle upon any sidewalk area for the purpose of depositing mobile food establishments or other equipment thereon. This prohibition does not apply to permanent or temporarily established driveways.
- (6) No service from a mobile food establishment shall be allowed onto the streetside of the mobile food establishment except when:
 - A. Approved under a Street Closing Permit;
 - B. The street is in use for a Special Event ;
 - C. The street is in use for the Farmers' Market

- (7) A mobile food establishment located upon a sidewalk shall be placed not less than 5 feet from a building. A minimum 5-foot path for pedestrian traffic shall be maintained at all times, and the vendor shall manage its queue so that pedestrian traffic on the sidewalk is not impeded.
 - (8) Seating for customers is not allowed.
 - (9) No moving or flashing lights are allowed.
 - (10) No alcohol shall be served.
 - (11) Each permittee shall furnish at its location of operation a garbage can not less than 30 gallons in size. Garbage shall not be allowed to accumulate as litter, and full garbage cans shall be emptied as needed throughout the hours of operation. No garbage shall be deposited in municipal waste containers by a permittee. Prior to leaving the site after operation, a permittee shall inspect and pick up all garbage, litter, refuse, and food within 50 feet.
 - (12) A mobile food establishment shall be located no less than 100 feet from the nearest edge of any building or section of a building comprising a licensed food establishment, the kitchen of which is open for serving food to patrons. This restriction may be waived if the most recent application for a mobile food vending permit was submitted together with the written consent of the proprietor of the adjacent licensed food establishment.
 - (13) Nothing in this section shall be deemed to supersede or repeal any ordinance relating to noise, park closing hours, or parking, except as specifically provided in the section. Vendors will take every precaution to ensure that their operations do not materially affect the peace and welfare of the general public nor cause any unreasonably loud, disturbing, and unnecessary noise or any noise of such character, intensity or duration as to be detrimental to the life or health of any individual or which is the disturbance of public peace and welfare.
- (k) Violations And Penalties.
- (1) Any person violating any provision of this section shall be subject to a penalty as provided in § 41.50 of the Platteville Municipal Code.
 - (2) The Police Department and Public Works Department shall have concurrent authority to remove or cause the removal of any mobile food establishment, vending equipment, or merchandise found on the street, sidewalk, terrace, or other vending location in violation of any regulations established pursuant hereto. In addition to any forfeiture, the violator shall be liable for any removal, towing, and storage charges incurred by either department.

Approved and adopted by the Common Council of the City of Platteville on a vote of _ to _ this ____ day of _____, 2025.

CITY OF PLATTEVILLE,

By: Barbara Daus, Council President

ATTEST:

Colette Steffen, City Clerk

Published: December __, 2025



Mobile Food Vendor Permit Application

Effective January 1, 2026, Pursuant to Ordinance No. 25-xx of the City of Platteville Municipal Code a mobile food vendor permit is required for any person operating, conducting, or managing within the City of Platteville a mobile food establishment shall obtain a mobile food vending permit. Mobile Food Vendors may not operate on public streets or public property unless special permission is granted by the Common Council.

To apply for a permit, submit this application and permit fee to the City Clerk's office. Contact the City Clerk's office for questions at (608) 348-9741 ext. 6.

Section A. Permit Type: (if charitable organization, provide written request to waive fees)

☐ **Daily Permit** – Valid for one day for a maximum of twelve (12) hours. Permit fee of \$25.00 per day. Date(s) and Time(s) Requested: _____

☐ **Monthly Permit** – Valid for one month. Permit fee of \$75.00 per month. Month(s) Requested: _____

☐ **Yearly Permit** – Valid for one year ending December 31. Permit fee of \$300.00.

☐ **Background Check Fee** - \$7 per person

Section B. Application Checklist:

☐ Attach a copy of your valid food and beverage license issued by the State of Wisconsin

☐ Attach a copy of the Seller's Permit

☐ Attach Certificate of Liability in the amount of at least \$1,000,000, naming the City of Platteville as additional insured.

☐ Submit a copy of written permission from the property owner (if within 100 feet)

Section C. Applicant Information:

1. Full Name: _____

2. Full Address: _____

3. Telephone Number: _____

4. E-mail Address: _____

5. Driver's License/State ID No: _____

Section D. Business Information:

1. Business Name: _____
2. WI Seller's Permit No: _____
3. Contact Name: _____
4. Full Address (If different than above): _____
5. Telephone Number: _____
6. E-mail Address: _____

Section E. Vehicle/Trailer Description:

1. Year / Make / Model / Color: _____
2. VIN Number: _____
3. License Plate No.: _____

Section F. Food Vendor Information:

1. Nature of business and brief description of the type of food products to be sold:

2. Address or location from which business will be conducted: _____

3. Date(s) and Time(s) of Operation: _____

Section G. Certification and Signature:

I attest that the information in this application is true and correct to the best of my knowledge. I have reviewed the municipal ordinances that apply to mobile food vendors, and I agree to comply with them. I understand that violation of any regulations pertaining to mobile food establishments may be grounds for revoking a permit and/or forfeiture. I understand that issuance of a permit creates no legal liability, express or implied, on the City of Platteville. I understand that all fees are non-refundable.

Applicant Signature: _____ Date: _____

This Section for Office Use Only:

Date Filed: _____ Permit Fee: \$ _____

Police Approval: Y or N _____ Fire Inspection: Y or N _____

Parks & Rec Director Approval (if in or next to a City Park) Y or N _____

Approval Date: _____ Permit Issue Date: _____

City Clerk Signature: _____

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

COUNCIL SECTION: INFORMATION & DISCUSSION ITEM NUMBER: VIII.C.	TITLE: Fiscal Year 2026 Interoperable Radio Grant Program Resolution Committing Funds for a Local Match	DATE: November 25, 2025 VOTE REQUIRED: Majority
PREPARED BY: Doug McKinley, Police Chief		

Description:

The Platteville Police Department is applying for a radio equipment grant offered by the Wisconsin Office of Emergency Communications. The department seeks \$50,000 to buy mobile and portable radios, which are fully compatible with the WISCOM system used by the state, to ensure interoperability between local agencies during emergency response.

The grant stipulates a 20% local match requirement for any funds received through the grant. If awarded, the local match would be \$10,000, the full amount applied for.

In our 2026 Police Department budget, the Police Department is requesting a \$10,000 Capital Improvement Project to purchase a combination of several mobile and portable radios. If awarded funds through this grant, the intent would be to use the CIP funds as the local match to leverage \$40,000 of additional funding to purchase mobile and portable radios.

Recommendation:

Approve a Council resolution in support of the Platteville Police Department's grant application and commit funds to the local match required by this grant.

Sample Affirmative Motion:

"Motion to approve Resolution 25-xx, authorizing the Intention to join the Statewide Public Safety Interoperable Communication System and spend funds for the 20 percent local match of the total of any grant awarded."

Attachments:

- Resolution 25-xx

RESOLUTION NO. ____

**INTENTION TO JOIN THE STATEWIDE PUBLIC SAFETY INTEROPERABLE
COMMUNICATION SYSTEM FOR THE CITY OF PLATTEVILLE**

WHEREAS, Wisconsin Statute § 323.29(5) requires the Wisconsin Department of Military Affairs to provide grants to local units of government for public safety interoperable communication system upgrades; and

WHEREAS, the Wisconsin Department of Military Affairs refers to the statewide public safety interoperable communication system as WISCOM, and the upgraded 7/800 MHz system as WISCOM 800; and

WHEREAS, Wisconsin Statute § 323.29(5)(b)2 requires that, to be eligible for a grant, the local unit of government's governing body submit a resolution or other written commitment indicating its intent to join the replacement statewide public safety interoperable communication system when it becomes available; and

WHEREAS, Wisconsin Statute § 323.29(5)(b)2 requires that, to be eligible for a grant, the local unit of government's governing body submit a resolution or other written commitment indicating the local unit of government's intent to spend its own funds in an amount equal to 20 percent of the total grant awarded.

NOW, THEREFORE, BE IT RESOLVED by the City of Platteville Common Council, that the Platteville Police Department is hereby committed to joining the replacement statewide public safety interoperable communication system as an interoperable user when it becomes available and will spend its own funds for 20 percent of the total of any grant awarded.

PASSED BY THE COMMON COUNCIL on the 10th day of December, 2025.

Barbara Daus, Council President

ATTEST:

Colette Steffen, City Clerk

THE CITY OF PLATTEVILLE, WISCONSIN COUNCIL SUMMARY SHEET

COUNCIL SECTION: INFORMATION & DISCUSSION ITEM NUMBER: VIII.D.	TITLE: Funding for Cemetery Management Software – 2025 Budget Amendment #3	DATE November 25, 2025 VOTE REQUIRED: Two-Thirds Majority
PREPARED BY: Nicola Maurer, Administration Director		

Description:

The 2025 CIP Budget included a project to purchase and implement cemetery management and mapping software. The current process for tracking, mapping and recording cemetery data is manual, time-consuming and difficult to utilize to provide the information requested by patrons.

The estimated cost is \$35,000 for licensing and setup. It was anticipated that cemetery perpetual care funds and donated funds would be available to be used for this cemetery maintenance and improvement software, which was how the project was funded in the capital budget.

Staff have conducted research to find and review legacy documents and files, and have determined the following regarding available funds:

Hillside & Greenwood Perpetual Funds

Hillside balance: \$108,669 Greenwood balance: \$125,449

Funded through 25% of lot sales. Per state statute, the balances are considered principal and may not be used for maintenance or improvements. The interest on the perpetual funds is already a revenue offset against the cost of maintaining the cemeteries.

Esther Boll Trust Fund

Balance: \$154,679

For improvements/maintenance of Greenwood Cemetery. Interest earnings grow the fund balance.

Harry & Agnes Ziegert Trust Fund

Balance: \$181,563

For improvements/maintenance of Greenwood Cemetery and Greenwood Mausoleum. Interest earnings grow the fund balance.

Keizer Trust Fund

Balance since 1998: \$15,000

For improvements/maintenance of Greenwood Cemetery.

Hillside Cemetery Not Perpetual Fund

Balance since 2004: \$5,691

No specific information.

Based on this information, there are ample funds to pay for the Greenwood portion of the project, but only \$5,691 available for the Hillside portion. The allocation of cost between the Greenwood and Hillside cemeteries will be based on the number of gravesites and the time required to set-up each cemetery in the software. Using this allocation approach, it is anticipated that Greenwood will have a larger share of the cost.

Staff are requesting Council approval to complete the project using General Fund reserves. The use of General Fund reserves is estimated at not larger than \$12,000.

Budget/Fiscal Impact:

The available Greenwood and Hillside trust fund balances will be used to fund the project, with the shortfall for the Hillside share being funded by General Fund reserves.

Recommendation:

Staff recommend approval of the budget amendment.

Sample Affirmative Motion:

"I move to approve Budget Amendment 3, authorizing use of General Fund reserves to provide supplemental funding for the portion of the cemetery management software project allocated to Hillside Cemetery, after having applied the Hillside Cemetery Not Perpetual funds."

**THE CITY OF PLATTEVILLE, WISCONSIN
COUNCIL SUMMARY SHEET**

**COUNCIL SECTION:
INFORMATION &
DISCUSSION
ITEM NUMBER:
VIII.E.**

TITLE:
Assignment of Contract 20-25, Solid Waste and Recycling
Contract 2026 - 2030

DATE:
November 25, 2025

VOTE REQUIRED:
Majority

PREPARED BY: Howard B. Crofoot, P.E. Director of Public Works

Description:

We recently renewed a contract with Faherty, Inc. to provide solid waste and recycling for the City of Platteville from January 1, 2026 to December 31, 2030. The Fahertys' have sold their business to Republic and are requesting the City's consent to assign the contract to Republic.

Budget/Fiscal Impact:

The contract would be under the same terms and conditions as signed by all parties last month.

Recommendation:

Staff recommends approval of the Assignment of Contract 20-25, Solid Waste and Recycling Contract 2026 – 2030 to Republic.

Sample Affirmative Motion:

"Move to approve the Assignment of Contract 20-25, Solid Waste and Recycling Contract 2026 – 2030 to Republic."

Attachments:

- Letter from Faherty, Inc. requesting assignment of Contract 20-25.

Recycling & Waste Collection



1120 Broadway • Platteville, WI 53818
608-348-9586

November 19, 2025

SENT VIA EMAIL

City of Platteville
75 Bonson St.
Platteville, WI 53818

Re: City of Platteville Independent Contractor Agreement (the "Contract"), effective as of January 1, 2026, by and between Faherty Incorporated, a Wisconsin corporation ("Faherty"), and the city of Platteville (the "Customer").

We are pleased to advise that Faherty recently agreed to sell certain of its assets (the "Sale") to BFI Waste Services, LLC, a Delaware limited liability company ("Republic"). The Contract identified above is among the assets proposed to be sold to Republic as part of the sale.

The Sale will constitute an assignment of the Contract ("the Assignment") requiring the Customer's consent. Accordingly, we kindly request the Customer acknowledge and consent to the Assignment to Republic or its affiliates. Specifically, by signing this letter, the Customer (i) acknowledges and consents to the Assignment; (ii) waives any right to terminate the Contract as a result of the Assignment; (iii) acknowledges and ratifies the terms of the Contract; (iv) acknowledges and confirms that the Customer is not in default or breach of any term or provision of the Contract; (v) acknowledges that the Contract will continue in full force and effect in accordance with its terms following the Assignment; and (vi) acknowledges and confirms that there is no outstanding defense, offset, claim, or counterclaim by or in favor of the Customer against Faherty under the



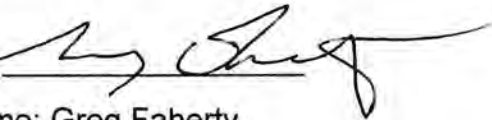
Printed on Recycled Paper

Contract or against the obligations of Faherty under the Contract. If the Sale is not consummated for any reason, this letter will cease to have effect and the Contract will remain in place between Faherty and the Customer in accordance with its terms.

Please note that we expect to complete the transaction on or around January 9, 2026. Accordingly, we would appreciate your prompt attention to this matter. If you have any questions, please contact Greg Faherty at gfherty@fahertyinc.com or at 608-348-9586

Otherwise, kindly sign and return this letter to Faherty via email by .pdf at gfherty@fahertyinc.com.

Faherty Incorporated
a Wisconsin corporation

By: 

Name: Greg Faherty

Title: President

Agreed and Acknowledged:

City of Platteville

By: _____

Name: _____

Title: _____

THE CITY OF PLATTEVILLE, WISCONSIN COUNCIL SUMMARY SHEET

COUNCIL SECTION: INFORMATION AND DISCUSSION ITEM NUMBER: VIII.E.	TITLE: City Manager Transition Plan	DATE: November 25, 2025 VOTE REQUIRED: Majority
PREPARED BY: Clint Langreck – City Manager		

Description:

The current City Manager, Clint Langreck, has submitted his resignation, with his last working day scheduled for December 19th. Clint will be assuming the role of Iowa County Administrator following his departure.

Given the current scale and complexity of ongoing City projects, the City Manager strongly recommends that the Common Council consider contracting external support for both:

- Interim City Manager Services, and
- Recruitment of a Permanent City Manager

To move expeditiously, an informal Request for Proposals (RFP) was solicited from three qualified vendors to provide these services. This approach aims to ensure continuity in leadership and minimize disruption to city operations and our partners during the transition period.

Staff seek Council feedback on this proposed transition process, and if there is consent, staff would collaborate with Council leadership to review the submitted proposals, conduct necessary interviews, reference reviews, and bring a formal recommendation to the Council for consideration at the December 9th meeting.

Budget/Fiscal Impact

TBD - based on desired scope of services. Cost will be brought forward at the next meeting.

Recommendation:

Please provide feedback on exploring contracted interim city manager services and city manager recruitment.

Sample Affirmative Motion:

"I move that the Common Council authorize City staff to collaborate with Council leadership to review proposals received for interim City Manager services and recruitment assistance, and to prepare a recommendation for Council consideration at the December 9th meeting."

Attachments:

- Proposals may be provided at the meeting on November 25th.