

COMMUNITY SAFE ROUTES COMMITTEE Monday, August 15, 2022 6:00PM

Meeting will be held in-person. Council Chambers, City Hall 75 N Bonson Street, Platteville, WI

- 1) Call to Order
- 2) Approval of Minutes: June 20, 2022 meeting
- 3) Citizen Comments, Observations, & Petitions
- 4) Old Business
 - a. Sidewalk Installation Exception 1601 Progressive Parkway Status update (verbal)
 - b. Grant Updates TAP (Planning grant only)
- 5) New Business
 - a. 2023 2027 draft CIP review
- 6) Adjourn



COMMUNITY SAFE ROUTES COMMITTEE Monday June 20, 2022 6:00 PM

MEETING WAS HELD IN PERSON

Minutes

Prepared by Howard Crofoot, 06/30/2022

CSRC Attendees: Cindy Tang (Zoom), Danica Larson, Eileen McCartney, Jason Artz,

Maureen Vorwald

CSRC Not Present: Robin Fatzinger - One vacancy

Staff Attendees: Howard Crofoot

Other Attendees: John Holborow, owner/developer of 1601 Progressive Parkway

(Zoom); Mrs. Demmer and son Aiden (Boy Scout merit badge requirement)

1. Call to Order at 6:01 pm by Cindy Tang

- 2. Approval of Minutes: April 18, 2022 meeting: Motion to approve as written by Maureen, second by Eileen. Motion passed unanimously.
- 3. Citizen Comments, Observations, & Petitions:
 - a. Anecdotal information of citizens pleased with the new pedestrian crossings at Business 151 and Water St.
 - b. There was a concern about young bikers (under 10) riding on Main St in the Downtown. It sounded like they were riding properly in the sharrows, but it was still unnerving to witnesses seeing bikers and a line of traffic behind them. Howard reminded everyone that the Ordinances prohibit riding bicycles on sidewalks in Downtown due to the potential for injury for pedestrians.
 - c. Maureen mentioned that the school district received a \$2000 COVID grant for bikes at Westview. She will use them to start a bike safety class.
 - d. There was a concern about a crosswalk at Second and Pitt near the Pickleball courts. Howard mentioned that the CDBG-CV Inclusive Playground project included a sidewalk on the east side of Second St. This portion of the project will create a better, more defined crosswalk. If necessary later, the City could look at paint or signage.

4. New Business:

- a. Sidewalk Installation Exception:
 - i. 1601 Progressive Parkway: Slated to be a Starbucks/US Cellular. It is on the corner between Platteville Property Management and Wisconsin Bank & Trust. Mr. Holborow as the



COMMUNITY SAFE ROUTES COMMITTEE Monday June 20, 2022 6:00 PM

MEETING WAS HELD IN PERSON

owner/developer submitted the forms to request a Sidewalk Exemption. This parcel has three frontages and no sidewalks. 1621 Progressive Parkway (directly east – Platteville Property Management) received an exemption long ago to require installation. If they are to be installed, the City would be required to pay for them on this property. Other parcels east of 1621 Progressive Parkway are installing sidewalks. There are five options:

- 1. Deny the exception and require sidewalks to be installed
- 2. Allow sidewalks to be installed on one side of the street only. (Not applicable.)
- 3. Approve the exception.
- 4. Allow for a delayed sidewalk installation as part of a development agreement.
- 5. Allow for the payment of a fee-in-lieu-of sidewalk installation.

Mr. Holborow spoke about the timeline and the difficulties in installing sidewalk. After discussion, Mr. Holborow said he could support Option 4 if approved by the city. Motion by Eileen, Second by Jason to recommend the sidewalk installation exception for 1601 Progressive Parkway allow for a delayed sidewalk installation as part of a development agreement whereby the sidewalk is installed at the property owner's expense when the City requires installation of sidewalk. Motion passed unanimously.

5. Old Business

- a. Grant Updates TAP and DNR
 - i. TAP: There was a second round of grants due on June 3. We were allowed to modify the existing grants or submit requests for planning projects/studies. Staff submitted an update to the Moundview Park Trail project to increase the cost estimate from \$1.7 million to \$2.3 million. Staff also submitted a request for a non-motorized transportation study by SW Wisconsin Regional Planning Commission. Cost would be \$46,000. Local share of \$9,200.
 - ii. DNR: No change. DNR grant requests for up to 50% of the cost of the Moundview Park Trail and Main Street Connector Trail were submitted. The proposed increase to the DOT grant means the local share can still be covered by the DNR grant.



COMMUNITY SAFE ROUTES COMMITTEE Monday June 20, 2022 6:00 PM MEETING WAS HELD IN PERSON

6. Adjourn at 6:25 pm, motion by Eileen, second by Jason. Motion passed unanimously.

CITY OF PLATTEVILLE CAPITAL IMPROVEMENT PLAN 2023-2027 DPW

		2023		2024		2025		2026		2027		Total
EST. BEGINNING FUND BALANCE												
FUNDING SOURCES												
CAPITAL PROJECTS LEVY	\$	802,200.00	\$	780,000.00	\$	305,000.00	\$	525,000.00	\$	190,000.00	\$	2,602,200.00
GENERAL FUND LEVY	т		7	,	7	,	7	,	т.		\$	-
BOND PROCEEDS	\$	114,248.00	\$	1,100,737.60	\$	412,369.00	\$	1,146,234.00	\$	3,150,000.00	\$	5,923,588.60
GRANTS	\$	493,792.00	\$	3,414,950.40	\$	4,728,626.00	\$	4,584,936.00	\$	18,155,000.00	\$	31,377,304.40
INVESTMENT INCOME											\$	-
OTHER SOURCE	\$	170,000.00	\$	110,000.00	\$	110,000.00	\$	110,000.00	\$	110,000.00	\$	610,000.00
WATER REVENUE					_		_		_		\$	-
SEWER REVENUE TOTAL SOURCES	<u>\$</u>	1,580,240.00	<u>\$</u> \$	5,405,688.00	<u>\$</u> \$	5,555,995.00	\$ \$	6,366,170.00	<u>\$</u> \$	21,605,000.00	<u>\$</u> \$	40,513,093.00
TOTAL AVAILABLE FUNDS	<u>Ψ</u> \$	1,580,240.00	\$		\$	5,555,995.00	\$	6,366,170.00	\$	21,605,000.00	Ψ.	40,313,033.00
USES BY PROGRAM/PROJECT	<u> </u>	1,300,210.00	<u> </u>	3,103,000.00	4	3,333,333.00	Ψ	0,300,170.00	4	21,003,000.00		
Street Repair & Maintenance	\$	110,000.00	\$	110,000.00	\$	110,000.00	\$	110,000.00	\$	110,000.00	\$	550,000.00
Highway Striping	\$	30,000.00	\$	30,000.00	\$	30,000.00	\$	30,000.00	\$	30,000.00	\$	150,000.00
Sidewalk Repair	\$	30,000.00	\$	30,000.00	\$	30,000.00	\$	30,000.00	\$	30,000.00	\$	150,000.00
<u>Alleys</u>	\$	30,000.00	\$	30,000.00	\$	30,000.00	\$	30,000.00	\$	30,000.00	\$	150,000.00
2.5 Ton Dump Truck	\$	55,000.00	\$	250,000.00			\$	280,000.00			\$	585,000.00
Trail Maintenance Jefferson Street Reconstruction	\$	10,000.00	\$	10,000.00			\$	10,000.00			\$	30,000.00
Sowden Street Reconstruction	\$ \$	315,420.00 97,320.00	\$ \$	2,247,600.00 671,240.00							\$	2,563,020.00 768,560.00
Henry Street Reconstruction	\$	83,500.00	\$	591,240.00							ф \$	674,740.00
Grace Street Reconstruction	\$	75,000.00	\$	546,240.00							\$	621,240.00
End Loader plow	\$	50,000.00	7	2 2,2 12130	\$	40,000.00					\$	90,000.00
Roadside Mower-Tractor	\$	30,000.00			\$	35,000.00					\$	65,000.00
Street Garage Roof	\$	230,000.00									\$	230,000.00
Snow Blower #12	\$	209,000.00									\$	209,000.00
TID 5 sidewalk	\$	60,000.00									\$	60,000.00
Non-Motorized Comp Plan Smart Poles	\$ \$	46,000.00									\$	46,000.00 30,000.00
Fastenal Storm Sewer	\$	30,000.00 25,000.00									4	25,000.00
Forklift	\$	17,000.00									\$	17,000.00
Jackson St Curb	\$	12,000.00									\$	12,000.00
Tire Machine	\$	12,000.00									\$	12,000.00
Paint Machine	\$	12,000.00									\$	12,000.00
Brine Tank Trailer	\$	11,000.00									\$	11,000.00
Wheel Loader			\$	83,000.00			\$	85,000.00			\$	168,000.00
<u>Leaf Blowers</u> Moundview Park Connector Trail			\$	32,000.00	4	2 112 150 00	\$	35,000.00			\$	67,000.00 2,285,150.00
Division Street Reconstruction			\$ \$	172,000.00 105,000.00	\$ \$	2,113,150.00 749,250.00					\$	854,250.00
Main Street Connector Trail			\$	75,000.00	\$	819,000.00					\$	894,000.00
Ann Street Reconstruction			\$	58,368.00	\$	402,575.00					\$	460,943.00
Union Street Reconstruction			\$	49,000.00	\$	313,020.00					\$	362,020.00
Aerial Bucket #13			\$	185,000.00							\$	185,000.00
Mini Excavator			\$	75,000.00							\$	75,000.00
Wood Chipper			\$	40,000.00							\$	40,000.00
Pavement Cutter			\$	15,000.00	_	25 000 00	_	25 000 00	_	25 000 00	\$	15,000.00
Fuel Pumps E. Main Street Reconstruction					\$	25,000.00 242,000.00		25,000.00 1,712,400.00	\$	25,000.00	\$	75,000.00 1,954,400.00
Camp Street Reconstruction					\$	153,000.00	\$ \$	979,020.00			\$	1,132,020.00
Seventh Ave Reconstruction					\$	153,000.00		979,020.00			\$	1,132,020.00
Southeast Rail Corridor Trail					\$	147,000.00		1,747,710.00			\$	1,894,710.00
Jewett Street Reconstruction					\$	49,000.00		313,020.00			\$	362,020.00
<u>Backhoe</u>					\$	60,000.00					\$	60,000.00
Aerial Photos					\$	30,000.00					\$	30,000.00
Steel Vib Roller					\$	25,000.00				12.000.000.5	\$	25,000.00
Water Street Reconstruction Street Garage									\$	12,000,000.00		12,000,000.00
Street Garage Hillcrest Cir Reconstruction									\$ \$	7,000,000.00 870,000.00	\$ \$	7,000,000.00 870,000.00
Highbury Cir Reconstruction									\$	750,000.00	\$	750,000.00
Gridley Ave Reconstruction									\$	685,000.00	\$	685,000.00
Tar Kettle									\$	32,000.00	\$	32,000.00
Pavement Router									\$	18,000.00	\$	18,000.00
Equipment Trailer									\$	15,000.00	\$	15,000.00
Shop Hoist									\$	10,000.00	\$	10,000.00
2022-2027 Defered Streets	\$	10,302,400.00		7,444,800.00		6,514,200.00		4,405,075.00	\$	2,729,525.00		31,396,000.00
TOTAL USES BY PROJECT	<u>\$</u>	1,580,240.00	\$	5,405,688.00	\$	5,555,995.00	\$	6,366,170.00	\$	21,605,000.00	\$	40,513,093.00
EST. ENDING FUND BALANCE	<u>\$</u>		\$		\$		\$		\$	-		