

**THE CITY OF PLATTEVILLE, WISCONSIN  
COUNCIL SUMMARY SHEET**

**COUNCIL SECTION:  
REPORTS  
ITEM NUMBER:  
VI.B.4.**

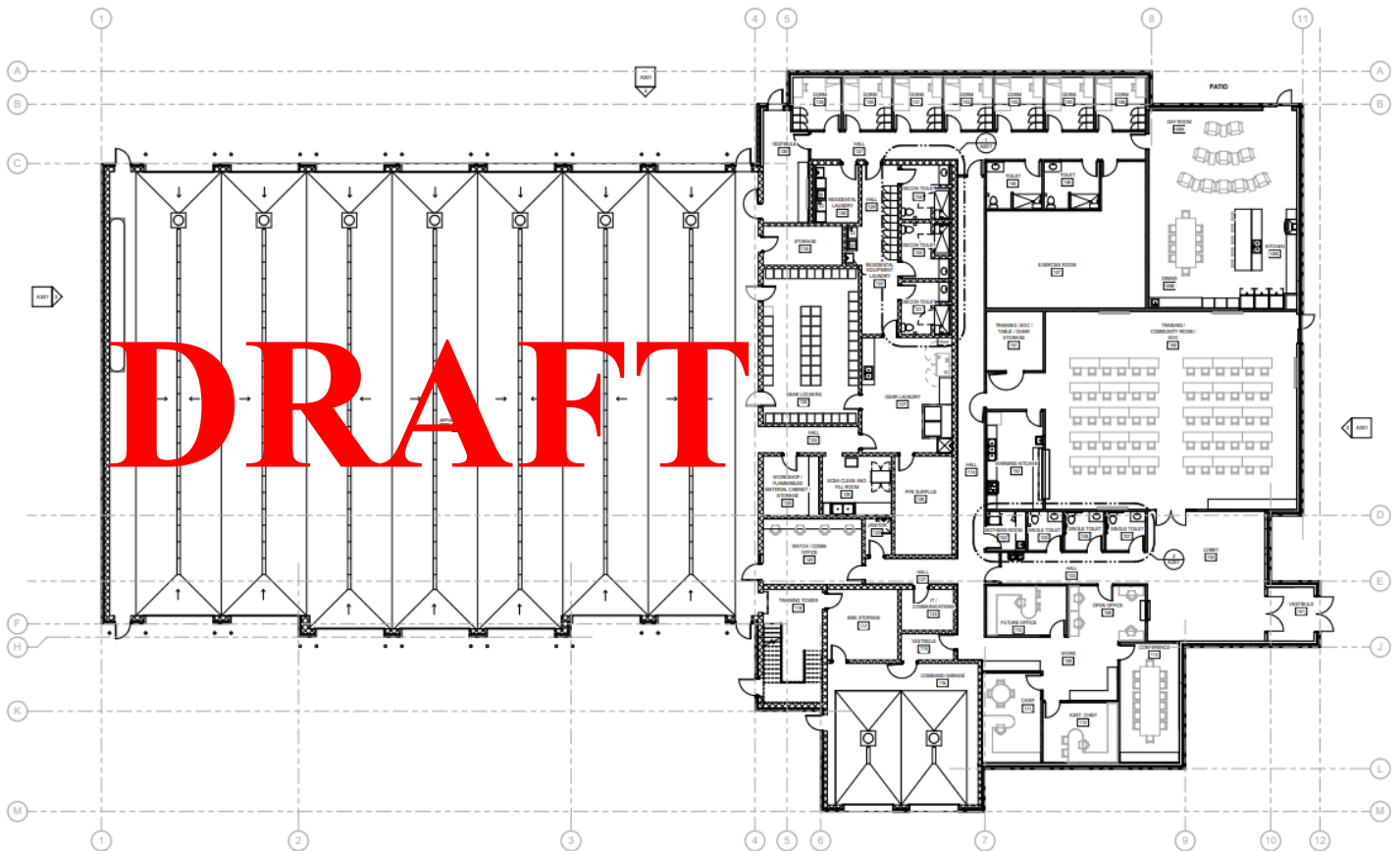
**TITLE:  
Fire Facility Report**

**DATE:  
December 08, 2023  
VOTE REQUIRED:  
None**

**PREPARED BY: Clinton Langreck, City Manager**

**Summary:**

Progress continues with the Platteville Fire Facility project. Fire Chief Ryan Simmons, Inspector Casey Pickel and City Manager Clint Langreck have attended multiple meetings with the project architect and construction manager in the development of the new schematic design. The Schematic design process is currently focused on refining the project footprint within the extended O.E. Gray location and refining the facility's interior layout. The project remains in progress, and the graphic below shows tentative adjustments to the concept design. More adjustments are anticipated as we approach a finalized schematic design, scheduled for the beginning of January. I hope to be able to provide more visual graphics of the project at that time.



The City Manager and Fire Chief continue with the Facility Guidance Team who help evaluate and coordinate the many components surrounding the construction project.

## Fund Raising:

On November 16<sup>th</sup>, 2023, the Fire Facility Capital Campaign Committee conducted their campaign kick-off meeting. The public meeting was well attended, and the committee leadership made an announcement that the committee has already received donations totaling \$150,000 dollars. This initial push is very promising in the committee's efforts to reach the \$1,500,000 mark as established in the project budget. **Inspiring Community Inc is the official fundraising organization recognized by the city in taking donations on behalf of the project.** The Capital Campaign Committee (current membership as of date of publication): Paul Budden, John Fick, Joie Shoonover, Lynnette Bloom, Ron Boldt, Kathy Connett, Kinda Fansler, Vicki Hirsch, Bob Hundhausen, Melissa Lovell, J.D. Milburn, Eileen Nickels, Clay Shaffer, Nicole Tyc, Janna Roesch, Dan Smith. If you are solicited and are unsure of legitimacy, please contact Inspiring Community at (608)319-4045 to confirm.

Money donations can be made to: Inspiring Community, noting Fire Station in the memo line. Inspiring Community, Inc. is a 501(c)(3) non-profit (ID: 82-2002935). Please send the donation form to: **Inspiring Community, Inc. 190 Market St., PO Box 503, Platteville, WI 53818**



**Timeline: (Current Estimate: No Changes from November Report)**

	2023					2024							2025																										
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep													
<b>Design:</b>																																							
Finalize Concept Design (Chief, CM and Wendel)			27th																																				
<b>Schematic Design:</b>																																							
Establish Meeting Dates:																																							
Design: 11/01 - 12/30 (10 weeks)					?																																		
Finalize: 01/01 - 01/21 (3 weeks)					?																																		
Council Report (12-26-2023)					?																																		
Work Session with Towns																																							
<b>Design Development (DD):</b>																																							
Establish Meeting Dates:																																							
Design " 1/22/24-03/29/24 (10 weeks )						x	x																																
Finalize: 04/01/24 - 4/19/2024 (3 weeks)								x																															
Council Report - 4/9								x																															
Work Session with Towns																																							
<b>Construction Documents (CD):</b>																																							
Establish Meeting Dates:																																							
Design: 4/22/2024 - 7/19/2024 (12weeks)								x	x	x																													
Finalize: 7/22/2024 - 08/09/21 (3weeks)												x	x																										
Estimate and USDA Final review : 08/12/24 - 08/30/2024 (3 weeks)														x																									
Documents released for bidding: 09/02/2023																																							

**Budget: (Current cost placeholders and projections – subject to modifications No Changes from November Report):**

DESCRIPTION	BIDDER	TOTALS	NOTES
TOTAL PROJECT COST		\$14,333,044.35	
COST OF WORK		\$12,500,000.00	
TOTAL SOFT COSTS		\$1,833,044.35	

**Recent Action:**

- Conducted a public meeting regarding the fund-raising efforts on November 16 from 6-8pm in the Council Chambers.
- Working with the City Attorney in finalizing the property appraisals involved in property acquisition.
- Working with the Construction Manager and the USDA on the preparation of the general condition’s agreement, construction manager agreement and guaranteed maximum price amendment.
- Working with capital campaign committee on the kick-off of the fund-raising campaign.
- Fire Chief has released a request for proposal on the new breathing apparatus (SCBA) and compressor initiative as funded mostly through FEMA grants.

**Approaching Action:**

- The City Manager will finalize the salvaging and decommission effort of O.E. Gray and inform the public.
- The City Manager will be working with the USDA to ensure grant compliance, to include working out the specifics of the agreements and contracts.
- Schematic Designs are anticipated to be finalized in early January 2024. The City Manager and Chief will be making those public after they have been received.
- The City Manager will continue refining the operations budget and draw-down schedule in the next few months in preparation of borrowing.
- The Fire Chief will be working with FEMA on the acquisition of new air packs and compressors.
- The City Manager will continue working with the City Attorney on land acquisition. –nothing follows