

Platteville Fire Station

Concept Review November 8, 2022



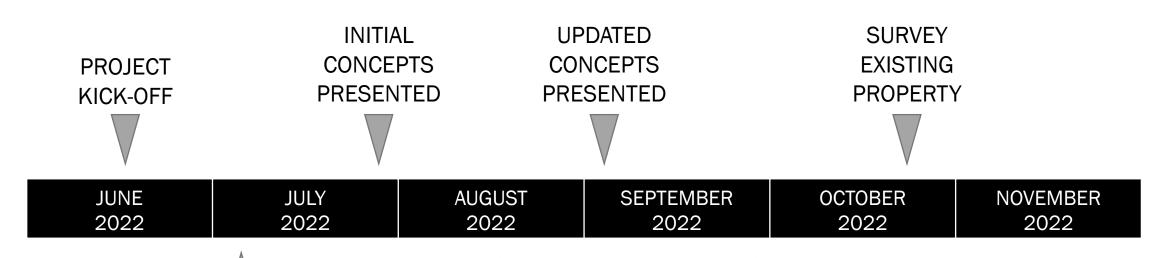


PRESENTATION OUTLINE:

- Project History
- Programming
- Concept Design
 - Concepts
 - Renovation
 - New Construction
 - Opinion of Probable Costs
- USDA & Other Reporting
- What's next?
 - Construction Delivery Method
 - Potential Schedule



PROJECT HISTORY:





+

CONCEPT DESIGNS BEGAN



TOURS OF:
GREENVILLE FIRE STATION
SUAMICO FIRE STATION



DRAFT REPORT TO USDA



- SEEKING PERMISSION
TO ADVANCE TO
SCHEMATIC DESIGN





PROGRAMMING:

SPACE NEEDS ANALYSIS

- Operational Programming
 - Understand HOW you work
 - Confirm space Needs Analysis
 - Wants and Needs
- Planning for the Future
- Confirmation of program
 - Comparison to program from Study in 2020/2021

PROGRAMMING:

SPACE NEEDS ANALYSIS

SPACE	PROGRAMMED AREA WINTER OF 2020	PROGRAMMED AREA SUMMER 2022
Apparatus Bays	13,022 SF	13,430 SF
Apparatus Support	4,958 SF	4,625 SF
Training	4,428 SF	3,630 SF
Administration / Office	2,943 SF	3,495 SF
Living Quarters & Support	2,389 SF	3,615 SF
Mechanical / Electrical Spaces	4,161 SF	2,780 SF
TOTAL NEW CONSTRUCTION	31,900 SF	31,640 SF



- Show relationships between spaces / departments
- Represent approximate sizes
- Colors represent each department
- Full-size concept plans are in appendix of report

BUILDING SQUARE FOOTAGE		
APPARATUS BAY	=	
APPARATUS SUPPORT	=	
ADMINISTRATION	=	
TRAINING	=	
STAFF SUPPORT	=	
CIRCULATION	=	
MECHANICAL	=	
TOTAL	=	

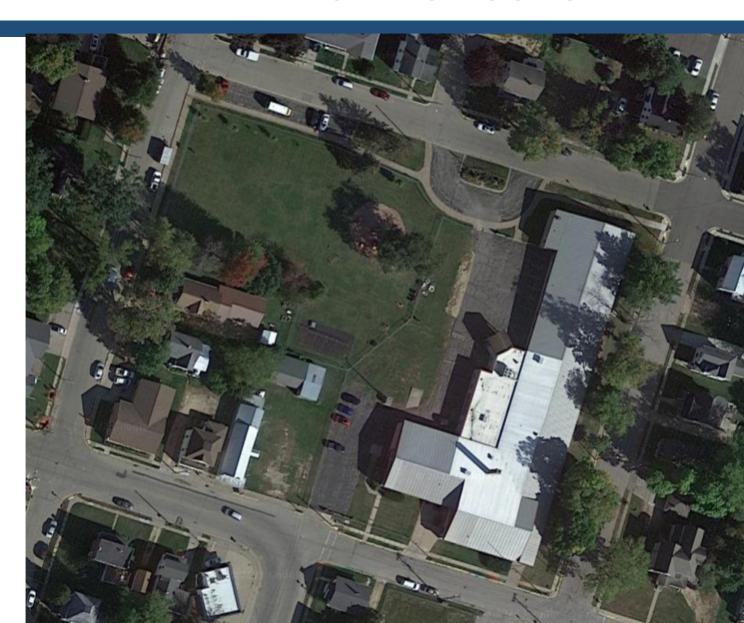


RENOVATION CONCEPT

RENOVATION CONCEPT SITE:

- Original facility was not meant to be an emergency response
- Too big... yet not big enough
- Would require significant demolition and reconstruction
- Built very close to property edges
- Challenging site



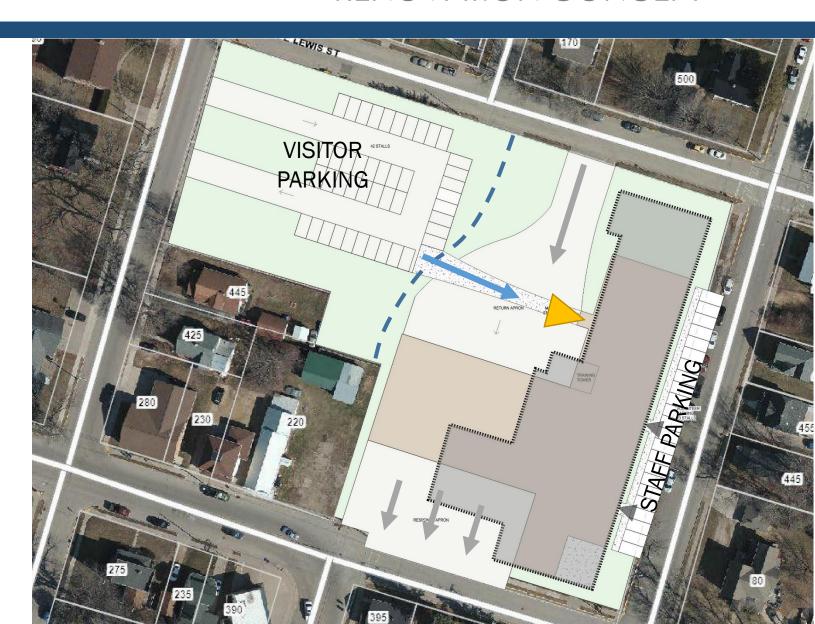


RENOVATION CONCEPT

RENOVATION CONCEPT SITE:

- Visitor parking downhill from entry
 - Retaining wall would divide parking from facility
- Front entry on facility's "back"
- Visitors cross over return apron to access facility
- Front apron shallow large opening onto Adams Street



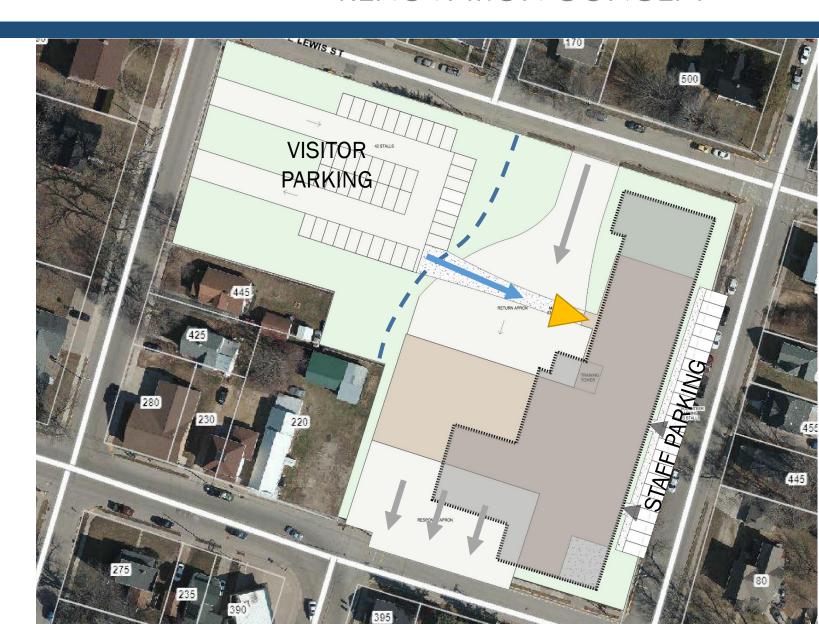


RENOVATION CONCEPT

RENOVATION CONCEPT SITE:

- Challenging site for pedestrian circulation
- No room for future expansion
- No room for on-site training
- Will require more demolition than what can be renovated





RENOVATION CONCEPT

RENOVATION CONCEPT:

- Single Story
- Demolition of north end of facility
- Administration and training on north side
- Dorms and living quarters line east
- Demolition of west side of facility
- New apparatus bays on west
- Partial demolition on south side





RENOVATION CONCEPT

RENOVATION CONCEPT:

- New roof
- New windows
- New HVAC system
- New electrical



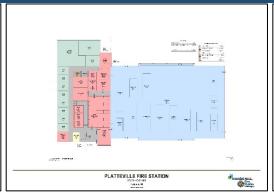


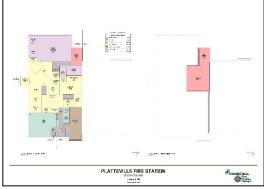
NEW CONSTRUCTION CONCEPTS

NEW CONSTRUCTION CONCEPTS:

 Reviewed three concepts for new construction

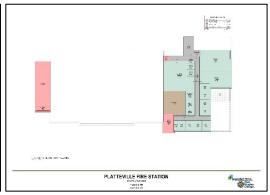




















CONCEPT DESIGNS: TOURS

TOURED TWO FACILTIES:

- Greenville, WI Fire Station
- Suamico, WI Fire Station
- Take away:
 - Overall positive experience
 - Helped to understand sizes of spaces
 - Helped to verify program



PROPOSED CONCEPT

OVERALL PLAN:

- Two-story facility
 - Basement alternate
- Seven full apparatus bays
- Base bid: 31,640 sf
 - With alternate: 39,320

	TRAINING	= 3	,630 SF
	APPARATUS BAY	= 13	,430 SF
	APPARATUS SUPPORT	= 4	,625 SF
	STAFF SUPPORT	= 3	615 SF
	ADMINISTRATION	= 3,	495 SF
	MECHANICAL/STOTAGE	= (645 SF
ĺ	CIRCULATION	= 2,1	135 SF

FLOOR TOTALS

FIRST FLOOR	=	24,095 SF
SECOND FLOOR/ MEZZANINE	=	7,545 SF
TOTAL BUILDING	=	31,640 SF
BASEMENT ALTERNATE	=	7,680 SF
TOTAL INCLUDING ALTERNATE	=	39,320 SF



PROPOSED CONCEPT

SITE PLAN:

- Visitor Parking
- Visitor Entry
- Responder Parking
- Responder Entry
- Response Apron
- Return Apron
- Water Retention
- On-site Training





PROPOSED CONCEPT

FIRST FLOOR PLAN:

- Seven apparatus bays
- Small garage
 - Support vehicles
- Decontamination & apparatus support
- Administration
- Training, EOC, community room





PROPOSED CONCEPT

SECOND FLOOR PLAN:

- Staff Support:
 - Dorm rooms
 - All-gender toilet/shower facitilies
 - Exercise room
 - Kitchen, dining, day room

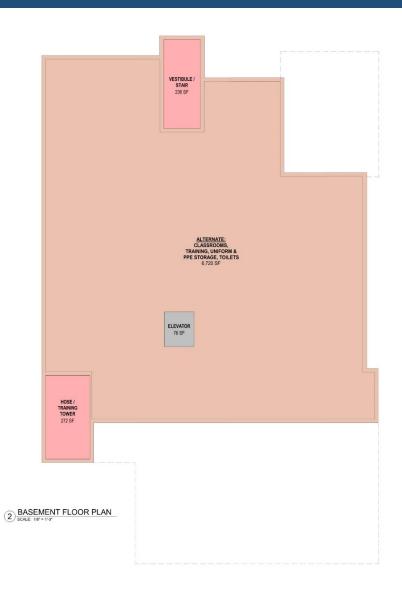




PROPOSED CONCEPT

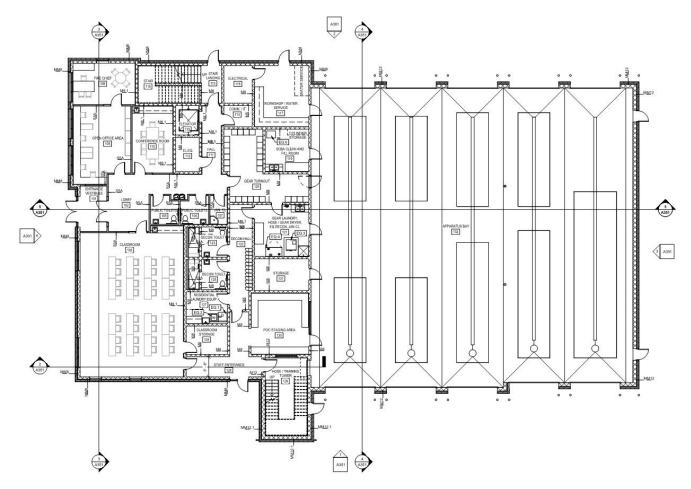
BASEMENT ALTERNATE PLAN:

- Classrooms
- Training
- Uniform storage
- PPE storage
- EOC Support





CONCEPT VS ACTUAL – A CASE STUDY



Suamico Fire Station

Programmed S.F. = 36,846 S.F. Completed S.F. = 22,050 S.F.

Greenville Fire Station

Programmed S.F. = 30,000 S.F. Completed S.F. = 24,680 S.F.

Wausau Fire Station

Programmed S.F. = 16,884 S.F. Completed S.F. = 15,233 S.F.

Monroe (Ohio) Fire Station

Programmed S.F. = 24,388 S.F. Completed S.F. = 20,100 S.F.



OPINION OF PROBABLE COSTS

	BASE BID	ALTERNATE
Site Acquisition	\$0	\$0
Building Construction Costs	\$10,599,400	\$2,419,200
Furniture, Fixtures & Equipment	\$317,982	\$0
Communications and Technology	\$193,000	\$44,000
Contingencies, Inflation, Other	\$1,589,910	\$241,920
Professional Fees & Legal	\$749,964	\$145,152
TOTAL	\$13,450,256	\$2,850,272
TOTAL W/ ALTERNATE	\$16,300,528	

Notes:

- 1. Does not include site acquisition costs.
- 2. Estimate includes 10% of contingency for each option.
- B. Estimates of probable cost are based on a 2022 construction costs.
- 4. Geotechnical surveys were not taken at this time.



USDA & OTHER REPORTING:

USDA

USDA:

- Report needed final authorization of fund disbursement
- Draft has been submitted
- Environmental Report:
 - Draft submitted
 - Have contacted all necessary native tribes



USDA Preliminary Architectural Report

September 20, 2022
Wendel Project No. 608901

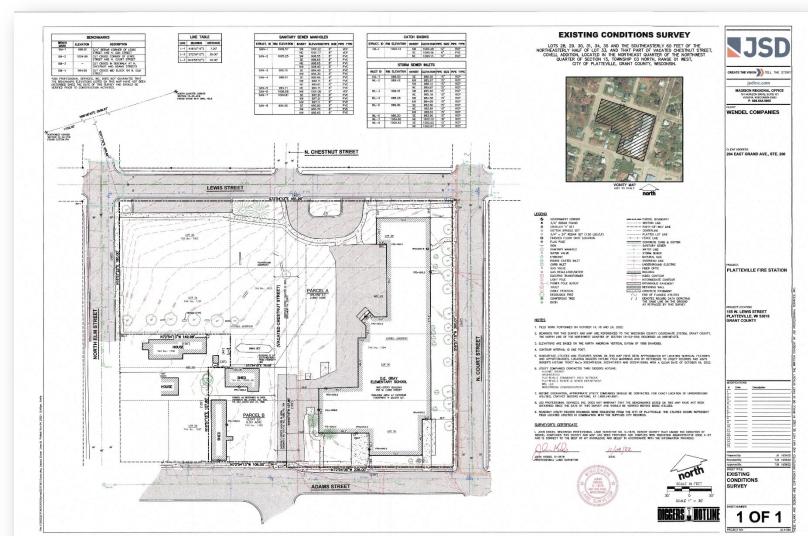


USDA & OTHER REPORTING:

SITE SURVEY

SITE SURVEY:

- Official survey is complete
- Creating CSM





USDA & OTHER REPORTING:

GEOTECHNICAL

GEOTECHNICAL REPORT:

- Received proposals from three companies
- Made recommendation to City
- Will proceed once
 Schematic Design begins



WHAT'S NEXT?:

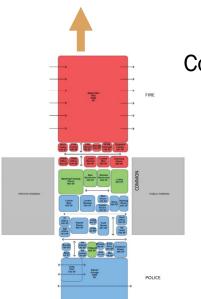
POTENTIAL SCHEDULE

We Are Here:



Schematic Designs (Estimate) Design
Development
(Estimate)

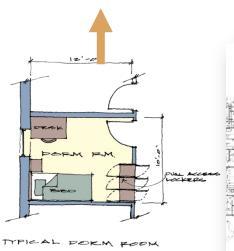
Construction Documents (Estimate) Bidding
Construction
Occupancy



Concepts

(Estimate)

Select Construction Delivery Method













CONSTRUCTION DELIVERY:

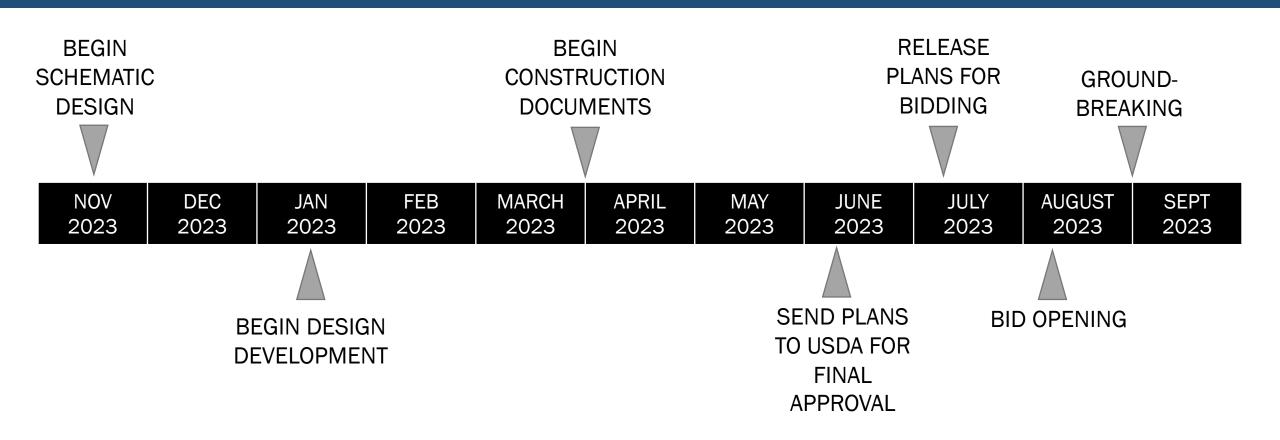
GENERAL CONTRACTOR VS CONSTRUCTION MANAGER

IF CHOOSING CONSTRUCTION MANAGER (CM):

- Most beneficial if involved throughout the design process:
 - Provide estimates at each phase
 - Provide insight on challenging bidding climate
 - Provide constructability reviews of documents
- Begin CM selection process:
 - RFP
 - Interviews
 - Hire by end of Schematic Design Phase
- Cost:
 - Generally, between 2-3% of the Cost of Work
 - Historically total project cost of CM projects matches GC projects. Overhead and profit are just negotiated before bidding instead of during.



WHAT'S NEXT?: POTENTIAL SCHEDULE



Note:

Schedule assumes timely approval and permission to advance to next stage of production through out project. Delays in approval will cause delay to overall schedule.



QUESTIONS?



Thank you.







833.667.9556 fivebuglesdesign.com