

RESOLUTION: 15-27

**RESOLUTION APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION AND
ADMINISTRATION OF THE CITY OF PLATTEVILLE FOR THE YEAR 2016**

REVENUES:

Property Taxes	\$ 2,458,093.00
Other Taxes	\$ 646,354.00
Special Assessments	\$ 14,750.00
Intergovernmental Revenues	\$ 3,769,137.00
Licenses & Permits	\$ 235,375.00
Forfeits & Penalties	\$ 161,500.00
Public Charges For Services	\$ 425,320.00
Intergovernmental Charges	\$ 48,308.00
Miscellaneous Revenues	\$ 255,498.00
Other Financing Sources	\$ 202,005.00
TOTAL GENERAL FUND	\$ 8,216,340.00
 Taxi/Bus Special Revenue - Property Taxes	 \$ 45,569.00
Taxi/Bus Special Revenue - Other	\$ 504,725.00
TOTAL TAXI/BUS SPECIAL REVENUE FUND	\$ 550,294.00
 Debt Service Fund - Property Taxes	 \$ 1,269,107.00
Debt Service Fund - Other	\$ 1,087,100.00
TOTAL DEBT SERVICE	\$ 2,356,207.00
 Capital Projects Fund - Property Taxes	 \$ 184,678.00
Capital Projects Fund - Other	\$ 2,891,000.00
TOTAL CAPITAL PROJECTS	\$ 3,075,678.00
 TIF District #4 Fund (Ind. Park Phase 2)	 \$ 190,211.00
TIF District #5 Fund (Menards, Walmart, Etc.)	\$ 989,767.00
TIF District #6 Fund (Eastside Rd, Evergreen Rd, Etc.)	\$ 679,559.00
TIF District #7 Fund (Downtown Area)	\$ 1,139,416.00
Redevelopment Authority Fund	\$ 84,929.00
 GRAND TOTAL REVENUES:	 \$ 17,282,401.00

EXPENDITURES:

General Government	\$ 1,312,868.00
Public Safety	\$ 3,125,720.00
Public Works	\$ 1,709,759.00
Health & Human Services	\$ 113,616.00
Culture, Recreation, & Education	\$ 1,580,167.00
Conservation & Development	\$ 374,210.00
Total General Fund	\$ 8,216,340.00


Taxi/Bus Special Revenue Fund	\$ 550,294.00
Debt Service Fund	\$ 2,356,207.00
Capital Projects Fund	\$ 3,075,678.00
TIF District #4 Fund (Ind. Park Phase 2)	\$ 190,211.00
TIF District #5 Fund (Menards, Walmart, Etc.)	\$ 989,767.00
TIF District #6 Fund (Eastside Rd, Evergreen Rd, Etc.)	\$ 679,559.00
TIF District #7 Fund (Downtown Area)	\$ 1,139,416.00
Redevelopment Authority Fund	\$ 84,929.00
GRAND TOTAL EXPENDITURES:	\$ 17,282,401.00

There is hereby levied a tax of **\$3,957,447** upon all the taxable property in the City of Platteville as returned by the City Assessor in the year 2015 for the purposes set forth in said budget.

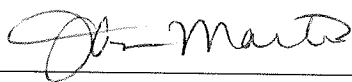
The City Treasurer is hereby directed and authorized to spread the said tax upon the current tax roll of the City of Platteville.

This Resolution shall take effect and be in force from and after it's passage and publication.

Approved and adopted by the Common Council of the City of Platteville on this 24th day of November, 2015.


 Eileen Nickels, President

ATTEST:


 Jan Martin, City Clerk