

RESOLUTION NO. 17-23

**RESOLUTION APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION AND ADMINISTRATION OF
THE CITY OF PLATTEVILLE FOR THE YEAR 2018**

REVENUES:

Property Taxes	\$	2,585,636
Other Taxes	\$	609,242
Special Assessments	\$	9,380
Intergovernmental Revenues	\$	3,820,747
Licenses & Permits	\$	228,130
Forfeits & Penalties	\$	160,000
Public Charges For Services	\$	551,875
Intergovernmental Charges	\$	62,400
Miscellaneous Revenues	\$	90,620
Other Financing Sources	\$	31,065
TOTAL GENERAL FUND	\$	8,149,095
Taxi/Bus Special Revenue - Property Taxes	\$	41,638
Taxi/Bus Special Revenue - Other	\$	525,562
TOTAL TAXI/BUS SPECIAL REVENUE FUND	\$	567,200
Debt Service Fund - Property Taxes	\$	1,226,854
Debt Service Fund - Other	\$	30,460
TOTAL DEBT SERVICE	\$	1,257,314
Capital Projects Fund - Property Taxes	\$	405,000
Capital Projects Fund - Other	\$	2,333,553
TOTAL CAPITAL PROJECTS	\$	2,738,553
TIF District #4 Fund (Ind. Park Phase 2)	\$	183,211
TIF District #5 Fund (Menards, Walmart, Etc.)	\$	916,634
TIF District #6 Fund (Eastside Rd, Evergreen Rd, Etc.)	\$	664,016
TIF District #7 Fund (Downtown Area)	\$	1,976,534
Redevelopment Authority Fund	\$	51,427
GRAND TOTAL REVENUES:	\$	16,503,983

EXPENDITURES:

General Government	\$	1,237,150
Public Safety	\$	3,322,149
Public Works	\$	1,565,778
Health & Human Services	\$	116,148
Culture, Recreation, & Education	\$	1,639,578
Conservation & Development	\$	268,292
Total General Fund	\$	8,149,095

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Debt Service Fund	\$	1,257,314
Capital Projects Fund	\$	2,738,553
TIF District #4 Fund (Ind. Park Phase 2)	\$	183,211
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Redevelopment Authority Fund	\$	51,427
GRAND TOTAL EXPENDITURES:	\$	16,503,983

There is hereby levied a tax of **\$4,259,128** upon all the taxable property in the City of Platteville as returned by the City Assessor in the year 2017 for the purposes set forth in said budget.

The City Treasurer is hereby directed and authorized to spread the said tax upon the current tax roll of the City of Platteville.

This Resolution shall take effect and be in force from and after it's passage and publication.

Approved and adopted by the Common Council of the City of Platteville this 28th day of November, 2017.



 Eileen Nickels, President

ATTEST:



 Jan Martin, City Clerk