

RESOLUTION NO: 18-24

RESOLUTION APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION AND ADMINISTRATION OF
THE CITY OF PLATTEVILLE FOR THE YEAR 2019

REVENUES:

Property Taxes	\$	2,722,546
Other Taxes	\$	651,640
Special Assessments	\$	12,680
Intergovernmental Revenues	\$	3,833,168
Licenses & Permits	\$	163,200
Forfeits & Penalties	\$	162,500
Public Charges For Services	\$	559,097
Intergovernmental Charges	\$	61,100
Miscellaneous Revenues	\$	197,830
Other Financing Sources	\$	16,065
TOTAL GENERAL FUND	\$	8,379,826
Taxi/Bus Special Revenue - Property Taxes	\$	44,647
Taxi/Bus Special Revenue - Other	\$	529,790
TOTAL TAXI/BUS SPECIAL REVENUE FUND	\$	574,437
Debt Service Fund - Property Taxes	\$	1,486,964
Debt Service Fund - Other	\$	-
TOTAL DEBT SERVICE	\$	1,486,964
Capital Projects Fund - Property Taxes	\$	196,600
Capital Projects Fund - Other	\$	2,067,125
TOTAL CAPITAL PROJECTS	\$	2,263,725
TIF District #4 Fund (Ind. Park Phase 2)	\$	204,711
TIF District #5 Fund (Menards, Walmart, Etc.)	\$	969,052
TIF District #6 Fund (Eastside Rd, Evergreen Rd, Etc.)	\$	592,481
TIF District #7 Fund (Downtown Area)	\$	1,017,752
Redevelopment Authority Fund	\$	46,662
GRAND TOTAL REVENUES:	\$	15,535,610

EXPENDITURES:

General Government	\$	1,268,914
Public Safety	\$	3,271,821
Public Works	\$	1,613,877
Health & Human Services	\$	158,524
Culture, Recreation, & Education	\$	1,736,001
Conservation & Development	\$	330,689
Total General Fund	\$	8,379,826

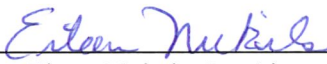
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GRAND TOTAL EXPENDITURES:	\$	15,535,610

There is hereby levied a tax of **\$4,450,757** upon all the taxable property in the City of Platteville as returned by the City Assessor in the year 2018 for the purposes set forth in said budget.

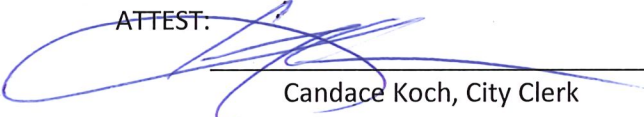
The City Treasurer is hereby directed and authorized to spread the said tax upon the current tax roll of the City of Platteville.

This Resolution shall take effect and be in force from and after its passage and publication.

Approved and adopted by the Common Council of the City of Platteville this 27th day of November, 2018.



 Eileen Nickels, President

ATTEST:


 Candace Koch, City Clerk