

RESOLUTION NO: 19-19

RESOLUTION APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION AND
ADMINISTRATION OF THE CITY OF PLATTEVILLE FOR THE YEAR 2020

REVENUES:

Property Taxes	\$	2,718,027
Other Taxes	\$	678,324
Special Assessments	\$	12,680
Intergovernmental Revenues	\$	3,775,562
Licenses & Permits	\$	156,200
Forfeits & Penalties	\$	162,500
Public Charges For Services	\$	632,697
Intergovernmental Charges	\$	62,000
Miscellaneous Revenues	\$	175,055
Other Financing Sources	\$	16,065
TOTAL GENERAL FUND	\$	8,389,110
Taxi/Bus Special Revenue - Property Taxes	\$	44,781
Taxi/Bus Special Revenue - Other	\$	529,790
TOTAL TAXI/BUS SPECIAL REVENUE FUND	\$	574,571
Debt Service Fund - Property Taxes	\$	1,501,998
Debt Service Fund - Other	\$	45,413
TOTAL DEBT SERVICE	\$	1,547,411
Capital Projects Fund - Property Taxes	\$	355,990
Capital Projects Fund - Other	\$	2,174,278
TOTAL CAPITAL PROJECTS	\$	2,530,268
TIF District #4 Fund (Ind. Park Phase 2)	\$	236,546
TIF District #5 Fund (Menards, Walmart, Etc.)	\$	904,091
TIF District #6 Fund (Eastside Rd, Evergreen Rd, Etc.)	\$	590,480
TIF District #7 Fund (Downtown Area)	\$	935,915
Redevelopment Authority Fund	\$	46,662
Event Center	\$	10,000
GRAND TOTAL REVENUES:	\$	15,765,054

EXPENDITURES:

General Government	\$	1,274,376
Public Safety	\$	3,318,942
Public Works	\$	1,557,298
Health & Human Services	\$	160,000
Culture, Recreation, & Education	\$	1,744,261
Conservation & Development	\$	334,233
Total General Fund	\$	8,389,110

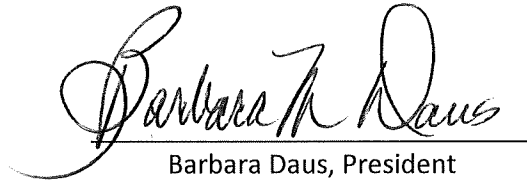
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Event Center	\$	10,000
GRAND TOTAL EXPENDITURES:	\$	15,765,054

There is hereby levied a tax of **\$4,620,796** upon all the taxable property in the City of Platteville as returned by the City Assessor in the year 2019 for the purposes set forth in said budget.

The City Treasurer is hereby directed and authorized to spread the said tax upon the current tax roll of the City of Platteville.

This Resolution shall take effect and be in force from and after its passage and publication.

Approved and adopted by the Common Council of the City of Platteville this 26th day of November, 2019.


 Barbara Daus, President

ATTEST: 
 Candace Klaas, City Clerk