

RESOLUTION NO: 20-28

**RESOLUTION APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION AND ADMINISTRATION OF THE CITY
OF PLATTEVILLE FOR THE YEAR 2021**

REVENUES:

Property Taxes	\$	2,841,426
Other Taxes	\$	638,546
Special Assessments	\$	18,680
Intergovernmental Revenues	\$	3,802,857
Licenses & Permits	\$	105,540
Forfeits & Penalties	\$	84,700
Public Charges For Services	\$	590,400
Intergovernmental Charges	\$	138,995
Miscellaneous Revenues	\$	150,615
Other Financing Sources	\$	13,265
TOTAL GENERAL FUND	\$	8,385,024
Taxi/Bus Special Revenue - Property Taxes	\$	-
Taxi/Bus Special Revenue - Other	\$	638,256
TOTAL TAXI/BUS SPECIAL REVENUE FUND	\$	638,256
Debt Service Fund - Property Taxes	\$	1,527,955
Debt Service Fund - Other	\$	36,814
TOTAL DEBT SERVICE	\$	1,564,769
Capital Projects Fund - Property Taxes	\$	364,185
Capital Projects Fund - Other	\$	4,423,880
TOTAL CAPITAL PROJECTS	\$	4,788,065
TIF District #4 Fund (Ind. Park Phase 2)	\$	-
TIF District #5 Fund (Menards, Walmart, Etc.)	\$	939,280
TIF District #6 Fund (Eastside Rd, Evergreen Rd, Etc.)	\$	589,859
TIF District #7 Fund (Downtown Area)	\$	1,031,641
Redevelopment Authority Fund	\$	15,312
Affordable Housing	\$	5,000
Broske Center	\$	12,500
GRAND TOTAL REVENUES:	\$	17,969,706

EXPENDITURES:

General Government	\$	1,319,824
Public Safety	\$	3,290,716
Public Works	\$	1,595,940
Health & Human Services	\$	136,657
Culture, Recreation, & Education	\$	1,775,581
Conservation & Development	\$	266,306
Total General Fund	\$	8,385,024

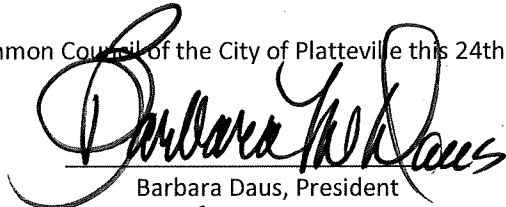
Taxi/Bus Special Revenue Fund	\$	638,239
Debt Service Fund	\$	1,564,769
Capital Projects Fund	\$	4,788,065
TIF District #4 Fund (Ind. Park Phase 2)	\$	-
TIF District #5 Fund (Menards, Walmart, Etc.)	\$	939,280
TIF District #6 Fund (Eastside Rd, Evergreen Rd, Etc.)	\$	646,533
TIF District #7 Fund (Downtown Area)	\$	985,185
Redevelopment Authority Fund	\$	15,312
Affordable Housing	\$	56,000
Broske Center	\$	12,500
GRAND TOTAL EXPENDITURES:	\$	18,030,907

There is hereby levied a tax of \$4,733,566 upon all the taxable property in the City of Platteville as returned by the City Assessor in the year 2020 for the purposes set forth in said budget.

The City Treasurer is hereby directed and authorized to spread the said tax upon the current tax roll of the City of Platteville.

This Resolution shall take effect and be in force from and after its passage and publication.

Approved and adopted by the Common Council of the City of Platteville this 24th day of November, 2020.


 Barbara Daus, President

ATTEST: 
 Candace Klaas, City Clerk