

RESOLUTION NO: 21-28

**RESOLUTION APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION AND ADMINISTRATION OF THE CITY
OF PLATTEVILLE FOR THE YEAR 2022**

REVENUES:

Property Taxes	\$	3,022,201
Other Taxes	\$	686,774
Special Assessments	\$	21,700
Intergovernmental Revenues	\$	3,836,472
Licenses & Permits	\$	105,040
Forfeits & Penalties	\$	108,000
Public Charges For Services	\$	608,778
Interest income	\$	177,603
Other Revenues	\$	130,141
Other Financing Sources	\$	55,479
TOTAL GENERAL FUND	\$	8,752,188
Taxi/Bus Special Revenue - Property Taxes	\$	45,000
Taxi/Bus Special Revenue - Other	\$	620,934
TOTAL TAXI/BUS SPECIAL REVENUE FUND	\$	665,934
Debt Service Fund - Property Taxes	\$	1,599,054
Debt Service Fund - Other	\$	50,345
TOTAL DEBT SERVICE	\$	1,649,399
Capital Projects Fund - Property Taxes	\$	196,635
Capital Projects Fund - Other	\$	3,325,057
TOTAL CAPITAL PROJECTS	\$	3,521,692
TIF District #5 Fund (Menards, Walmart, Etc.)	\$	929,888
TIF District #6 Fund (Eastside Rd, Evergreen Rd, Etc.)	\$	848,849
TIF District #7 Fund (Downtown Area)	\$	1,075,581
Redevelopment Authority Fund	\$	206,715
Affordable Housing	\$	46,000
Broske Center	\$	15,000
GRAND TOTAL REVENUES:	\$	17,711,246

EXPENDITURES:

General Government	\$	1,380,643
Public Safety	\$	3,425,999
Public Works	\$	1,652,053
Health & Human Services	\$	140,814
Culture, Recreation, & Education	\$	1,815,602
Conservation & Development	\$	337,077
Total General Fund	\$	8,752,188

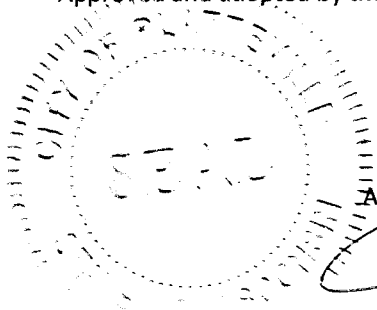
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GRAND TOTAL EXPENDITURES:	\$	17,711,246
	\$	-

There is hereby levied a tax of **\$4,862,890** upon all the taxable property in the City of Platteville as returned by the City Assessor in the year 2021 for the purposes set forth in said budget.

Platteville.

This Resolution shall take effect and be in force from and after its passage and publication.

Approved and adopted by the Common Council of the City of Platteville this 23rd day of November, 2021.



Barbara Daus
 Barbara Daus, President

ATTEST:

Candace Klaas
 Candace Klaas, City Clerk