

RESOLUTION NO: 22-26

RESOLUTION APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION AND ADMINISTRATION OF THE CITY OF PLATTEVILLE FOR THE YEAR 2023

REVENUES:

Property Taxes	\$	3,409,078
Other Taxes	\$	751,100
Special Assessments	\$	13,225
Intergovernmental Revenues	\$	3,801,446
Licenses & Permits	\$	106,250
Forfeits & Penalties	\$	117,500
Public Charges For Services	\$	632,783
Intergovernmental Charges	\$	179,873
Other Revenues	\$	218,206
Other Financing Sources	\$	88,235
TOTAL GENERAL FUND	\$	9,317,696
Taxi/Bus Special Revenue - Property Taxes	\$	-
Taxi/Bus Special Revenue - Other	\$	942,493
TOTAL TAXI/BUS SPECIAL REVENUE FUND	\$	942,493
Debt Service Fund - Property Taxes	\$	1,650,566
Debt Service Fund - Other	\$	45,187
TOTAL DEBT SERVICE	\$	1,695,753
Capital Projects Fund - Property Taxes	\$	100,000
Capital Projects Fund - Other	\$	2,740,750
TOTAL CAPITAL PROJECTS	\$	2,840,750
TIF District #5 Fund (Menards, Walmart, Etc.)	\$	765,915
TIF District #6 Fund (Eastside Rd, Evergreen Rd, Etc.)	\$	845,356
TIF District #7 Fund (Downtown Area)	\$	1,052,219
Redevelopment Authority Fund	\$	52,950
Affordable Housing	\$	55,120
Broske Center	\$	16,000
ARPA Local Fiscal Recovery Fund	\$	348,670
Fire Facility Fund	\$	7,033,000
GRAND TOTAL REVENUES:	\$	24,965,922

EXPENDITURES:

General Government	\$	1,543,010
Public Safety	\$	3,531,657
Public Works	\$	1,699,044
Health & Human Services	\$	148,747
Culture, Recreation, & Education	\$	2,048,015
Conservation & Development	\$	347,223
Total General Fund	\$	9,317,696
Taxi/Bus Special Revenue Fund	\$	942,493
Debt Service Fund	\$	1,695,753

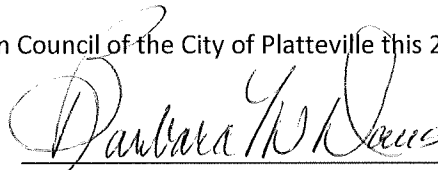
Capital Projects Fund	\$	2,840,750
TIF District #5 Fund (Menards, Walmart, Etc.)	\$	765,915
TIF District #6 Fund (Eastside Rd, Evergreen Rd, Etc.)	\$	845,356
TIF District #7 Fund (Downtown Area)	\$	1,052,219
Redevelopment Authority Fund	\$	52,950
Affordable Housing	\$	55,120
Broske Center	\$	16,000
ARPA Local Fiscal Recovery Fund	\$	348,670
Fire Facility Fund	\$	7,033,000
GRAND TOTAL EXPENDITURES:	\$	24,965,922

There is hereby levied a tax of **\$5,159,644** upon all the taxable property in the City of Platteville as returned by the City Assessor in the year 2022 for the purposes set forth in said budget.

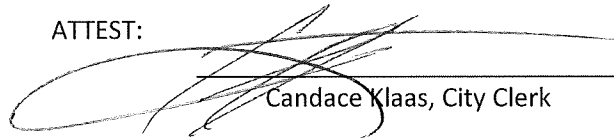
The City Treasurer is hereby directed and authorized to spread the said tax upon the current tax roll of the City of Platteville.

This Resolution shall take effect and be in force from and after its passage and publication.

Approved and adopted by the Common Council of the City of Platteville this 22nd day of November, 2022.



 Barbara Daus, President

ATTEST:


 Candace Klaas, City Clerk