

**RESOLUTION NO: 23-34**

**RESOLUTION APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION AND ADMINISTRATION OF THE CITY  
OF PLATTEVILLE FOR THE YEAR 2024**

**REVENUES:**

Property Taxes	\$	3,119,887
Other Taxes	\$	758,924
Special Assessments	\$	9,400
Intergovernmental Revenues	\$	4,532,405
Licenses & Permits	\$	113,825
Forfeits & Penalties	\$	117,500
Public Charges For Services	\$	700,318
Intergovernmental Charges	\$	183,312
Other Revenues	\$	478,120
Other Financing Sources	\$	12,565
<b>TOTAL GENERAL FUND</b>	<b>\$</b>	<b>10,026,256</b>
Taxi/Bus Special Revenue - Property Taxes	\$	-
Taxi/Bus Special Revenue - Other	\$	862,797
<b>TOTAL TAXI/BUS SPECIAL REVENUE FUND</b>	<b>\$</b>	<b>862,797</b>
Debt Service Fund - Property Taxes	\$	1,596,168
Debt Service Fund - Other	\$	72,033
<b>TOTAL DEBT SERVICE</b>	<b>\$</b>	<b>1,668,201</b>
Capital Projects Fund - Property Taxes	\$	300,000
Capital Projects Fund - Other	\$	3,146,190
<b>TOTAL CAPITAL PROJECTS</b>	<b>\$</b>	<b>3,446,190</b>
Broske Center Fund - Property Taxes	\$	32,203
Broske Center Fund - Other	\$	73,814
<b>TOTAL BROSKE CENTER</b>	<b>\$</b>	<b>106,017</b>
TIF District #5 Fund (Menards, Walmart, Etc.)	\$	1,019,874
TIF District #6 Fund (Eastside Rd, Evergreen Rd, Etc.)	\$	1,432,756
TIF District #7 Fund (Downtown Area)	\$	1,685,586
TIF District #9 Fund (Overlay District)	\$	109,340
Redevelopment Authority Fund	\$	181,042
Affordable Housing	\$	120,120
ARPA Local Fiscal Recovery Fund	\$	504,137
Fire Facility Fund	\$	14,500,000
Neighborhood Investment Grant Fund	\$	748,340
<b>GRAND TOTAL REVENUES:</b>	<b>\$</b>	<b>36,410,656</b>

**EXPENDITURES:**

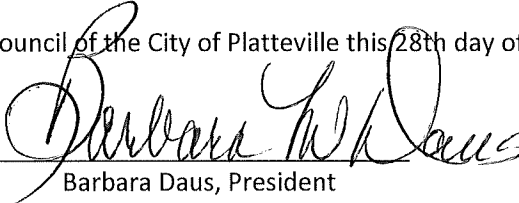
General Government	\$	1,637,729
Public Safety	\$	3,765,514
Public Works	\$	1,873,293
Health & Human Services	\$	148,050
Culture, Recreation, & Education	\$	2,209,719
Conservation & Development	\$	391,951
<b>Total General Fund</b>	<b>\$</b>	<b>10,026,256</b>
Taxi/Bus Special Revenue Fund	\$	862,797
Debt Service Fund	\$	1,668,201
Capital Projects Fund	\$	3,446,190
TIF District #5 Fund (Menards, Walmart, Etc.)	\$	1,019,874
TIF District #6 Fund (Eastside Rd, Evergreen Rd, Etc.)	\$	1,432,756
TIF District #7 Fund (Downtown Area)	\$	1,685,586
TIF District #9 Fund (Overlay District)	\$	109,340
Redevelopment Authority Fund	\$	181,042
Affordable Housing	\$	120,120
Broske Center	\$	106,017
ARPA Local Fiscal Recovery Fund	\$	504,137
Fire Facility Fund	\$	14,500,000
Neighborhood Investment Grant Fund	\$	748,340
<b>GRAND TOTAL EXPENDITURES:</b>	<b>\$</b>	<b>36,410,656</b>

There is hereby levied a tax of **\$5,048,258** upon all the taxable property in the City of Platteville as returned by the City Assessor in the year 2023 for the purposes set forth in said budget.

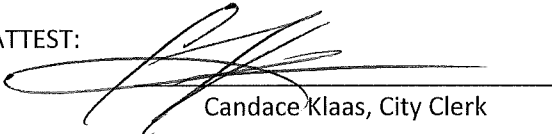
The City Treasurer is hereby directed and authorized to spread the said tax upon the current tax roll of the City of Platteville.

This Resolution shall take effect and be in force from and after its passage and publication.

Approved and adopted by the Common Council of the City of Platteville this 28th day of November, 2023.

  
Barbara Daus, President

ATTEST:

  
Candace Klaas, City Clerk