



**PARKS, FORESTRY & RECREATION COMMITTEE**

**Monday, August 23, 2021 7:00 PM**

Meeting will be held in-person.

Council Chambers, City Hall  
75 N Bonson Street, Platteville, WI

- I. Call Meeting to Order
  
- II. Citizen Comments
  
- III. Approval of Minutes: July 19, 2021
  
- IV. Staff Update
  - a. Broske Center
  - b. Aquatic Center
  - c. Recreation Programs
  
- V. New Business
  - a. Pool Lifejacket Policy
  
- VI. Old Business
  - a. Dogs in Municipal Parks
  - b. CIP 2022-2026 draft
  
- VII. Establish September 20, 2021, meeting date
  
- VIII. Adjournment

**\*\* Masks are required in Municipal Buildings\*\***

**PARKS, FORESTRY, & RECREATION COMMITTEE**

**Monday, July 19, 2021, Minutes**

**Common Council Chambers, City Hall**

**75 N Bonson Street, Platteville, WI 53818**

The regular meeting of the Platteville Parks, Forestry, and Recreation Committee of the City of Platteville was called to order by Jason Artz at 7:01 p.m.

**ROLL CALL**

Present: Jason Artz, Erin Ihm, Cindy Tang, Suraya Strobl, Brian Whisenant, Victoria Hundhausen

Others in Attendance: Adam Ruechel, Ken Kilian, Elmer Kaiser, Sam Villeneuve, Kelly Jo Hadfield, Kim Zielinski, Matt Zielinski, Morgan Arnold, Christina Burr, Jill Hoffman, and Luke Peters

**WELCOME NEW MEMBER: VICTORIA HUNDHAUSEN**

**CITIZEN COMMENTS**

- a. Cindy Tang stated that a member of the public had come to her requesting staff to look at the painting and wiring of the City Park gazebo.

**APPROVAL OF MINUTES:** A motion was made by Cindy Tang to approve the minutes from April 19, 2021, seconded by Brian Whisenant. Motion carried.

**STAFF UPDATE:**

- a. Broske Center Update
- b. Aquatic Center
- c. Recreation Programs

**NEW BUSINESS**

- a. **All Inclusive Parks** – Christina Burr and Morgan Arnold presented to the Committee the idea of fundraising and building an inclusive playground within a park in Platteville. Several members of the public were present and spoke in favor of the idea. The Committee was excited about the possibility and were looking forward to helping in the creation of an inclusive playground. There will be a public meeting regarding this project in September.
- b. **Harrison Park Flag** - Elmer Kaiser presented a letter to the Committee asking for a flagpole to be installed near the signage of Harrison Park. After discussion Brian Whisenant made a motion to allow staff to explore the costs of adding a flagpole in Harrison Park, seconded by Suraya Strobl. Motion carried.
- c. **Dogs in Municipal Parks** - Elmer Kaiser presented a letter to the Committee asking that additional “no dog” signs be added to each corner of Harrison Park. Elmer noted that he has been bitten twice in the past [not in Harrison Park] and that the average lawsuit for a dog bite is \$50,000. Ken Killian live across the street from the park and added that the font on the current signs is too small. After discussion, Cindy Tang made a motion to table the discussion and requested that staff return with information on ordinances from our benchmark cities, seconded by Erin Ihm. Motion carried.
- d. **Mound View Campground Regulations Review** - Luke Peters presented an updated list of rules for Mound View Park & Campground, which included the addition of a 14-day limit before campers had to vacate the site for a minimum of one day. There was discussion regarding the length of removal being 24 or 48 hours. Erin Ihm made a motion to table the discussion and requested that staff return with information on length of removal from other campgrounds, seconded by Brian Whisenant. Motion carried.
- e. **CIP Items or Initiatives** - Luke Peters asked the Committee for feedback on Capital Improvement Projects they wanted to prioritize for the next 5 years. Upon reviewing the list of initiatives in the Parks & Recreation Comprehensive Plan the Committee requested that a condensed list be provided, which excluded projects that had been completed since the plan was created. Staff can provide this list for the next meeting.

**RESCHEDULE AUGUST 16, 2021, MEETING DATE**

The next meeting will take place on August 23, 2021, at City Hall.

Motion to adjourn by Suraya Strobl, seconded by Erin Ihm. Motion carried. Meeting was adjourned at 8:30 p.m.

Minutes by Luke Peters

# THE CITY OF PLATTEVILLE, WISCONSIN COMMITTEE SUMMARY SHEET

**Parks, Forestry &  
Recreation  
Committee  
Agenda Item:  
IV.**

**TITLE:  
Staff Update**

**DATE  
August 23, 2021**

**PREPARED BY: Luke Peters, Recreation Director**

**Description:**

**Attachments:**

1. Broske Center Financials

*Financial Monthly Report*

| 12/31/2021         |                                |               | 12/31/2021   | 12/31/2021    |             |             |             |               |
|--------------------|--------------------------------|---------------|--------------|---------------|-------------|-------------|-------------|---------------|
|                    |                                | Period Actual | YTD Actual   | Budget Amount | Variance    | % of Budget | Enc Balance | Unenc Balance |
| <b>LIABILITIES</b> |                                |               |              |               |             |             |             |               |
| 140-23356-000-000  | BROSKE CENTER: TRUST/DONATIONS | -             | 3,150.00     | -             | (3,150.00)  | #DIV/0!     | 6,300.00    | 3,150.00      |
| 140-27192-000-000  | BROSKE CENTER: DAMAGE DEPOSITS | -             | 1,250.00     | -             | 1,250.00    | #DIV/0!     | -           | 1,250.00      |
| 140-31000-000-000  | FUND BALANCE                   | -             | (2,578.41)   | -             | (2,578.41)  | #DIV/0!     | -           | (2,578.41)    |
| 140-23388-000-000  | PREPAID EVENT CENTER RENT      | -             | 690.00       | -             | 690.00      | #DIV/0!     | -           | 690.00        |
|                    |                                | #REF!         | \$ 2,511.59  | #REF!         | #REF!       | #REF!       | #REF!       | #REF!         |
| <b>REVENUES</b>    |                                |               |              |               |             |             |             |               |
| 140-46740-670-000  | BROSKE CENTER: RENTAL          | -             | 2,625.00     | -             | 2,625.00    | #DIV/0!     | (550.00)    | 2,075.00      |
| 140-46740-671-000  | BROSKE CENTER: RENTAL TAXABLE  | -             | 16,019.53    | 12,500.00     | 3,519.53    | 128%        | (3,401.38)  | 118.15        |
|                    |                                | #REF!         | \$ 18,644.53 | \$ 12,500.00  | #REF!       | 149%        | #REF!       | #REF!         |
| <b>EXPENSES</b>    |                                |               |              |               |             |             |             |               |
| 140-55130-314-000  | BROSKE CENTER: UTILITY/REFUSE  | -             | 2,760.41     | 7,500.00      | 4,739.59    | 37%         | 1,175.73    | 5,915.32      |
| 140-55130-340-000  | BROSKE CENTER: OPER SUPPLIES   | -             | 3,652.04     | 2,000.00      | (1,652.04)  | 183%        | 1,378.25    | (273.79)      |
| 140-55130-500-000  | BROSKE CENTER: OUTLAY          | -             | 3,600.00     | 3,000.00      | (600.00)    | 120%        | (3,000.00)  | (3,600.00)    |
|                    |                                | \$ -          | \$ 10,012.45 | \$ 12,500.00  | \$ 2,487.55 | 80%         | \$ (446.02) | \$ 2,041.53   |

2. Broske Center update: August 19, 2021

3. Aquatic Center

4. Recreation Programs

# Broske Center Report

08/19/2021



**Current Reservations for 2021: 130**

Weddings – 19

Gatherings: Family (reunions/Christmas parties/celebration of life) – 40

Gatherings: Businesses / Organizations – 34

Graduation Parties - 12

Community Events - 21

Other/Internal Use - 4

items of note: All Saturdays in June, Aug, Sept & Oct are booked.

**Current Reservations for 2022: 24**

Weddings: - 11

Gatherings: family (reunions/Christmas parties) – 2

Gatherings: Businesses / Organizations – 1

Graduation Parties - 7

Community Events – 3

**Current Reservations for 2023: 5**

Community Events – 2

Graduation Parties – 1

Gatherings: family (reunions/Christmas parties) – 2

## Administrative updates:

Staff attended Inspiring Community's Open House on August 10, answered various questions regarding the facility and booked a 2022 wedding.

Have booked 3 weddings for 2022 in the last month. Continued bookings for 2021, specifically weekdays and filling up weekend slot.

Placed a holiday ad in the Fall 53818 newsletter.

**Effective Monday, August 23, all individuals inside a City of Platteville Municipal Building will be required to wear a face covering and follow CDC guidelines.**



**THE CITY OF PLATTEVILLE, WISCONSIN  
COMMITTEE SUMMARY SHEET**

|   |  |                                       |
|---|--|---------------------------------------|
| <b>Parks, Forestry &amp; Recreation Committee</b><br><b>Agenda Item:</b><br><b>V. a</b> | <b>TITLE:</b><br><b>Pool Lifejacket Policy</b> | <b>DATE</b><br><b>August 23, 2021</b> |
| <b>PREPARED BY: Luke Peters, Recreation Director</b>                                    |  |                                       |

**Description:**

The current policy of the Platteville Family Aquatic Center is that we do not allow flotation devices of any type to be used, except for individuals with disabilities. This policy is often challenged by patrons, and staff could argue either side of the issue. The main arguments supporting the current rule are as follows:

- They provide a false sense of security and encourage non-swimmers to enter areas beyond their ability.
- Guardians are less attentive when non-swimmers are wearing flotation devices.
- Inflatable devices are easily punctured.
- Wings or floaties often slip off.
- They create a dependency and hinder learning to swim.

The argument for changing the rule is simple. With everything else equal, a properly fitted US Coast Guard Approved life jacket is a backup to guardian and lifeguard coverage. These types of jackets have been proven to save lives in the swimming and boating industry.

Staff would like feedback from the Committee on the current rule. If there is interest in changing the rule staff would work with our current Pool Managers on an updated policy to present to the Committee at the next meeting.

## **Attachments: Article from the Chicago Tribune**

### ***Testing the waters on life jackets in swimming pools***

*Ashlee and Frankie Hackl, ages 6 and 3, arrived at Barefoot Bay Family Aquatic Center in Mundelein this month wearing new life jackets — but were asked to remove them before they were allowed in the water.*

*The Mundelein Park and Recreation District bars most patrons from wearing life jackets. Flotation devices can provide a false sense of security, discourage parents from watching their kids and make it harder for lifeguards to do their jobs, said Margaret Resnick, the Mundelein district's director.*

*Those reasons didn't sit well with Ashlee and Frankie's father, who said he bought the vests to give him peace of mind and his children a sense of security when they practiced swimming.*

*"We just want to be extra safe, and they feel really secure with them on," Judd Hackl said. "The explanations were really unsatisfactory."*

*There is no hard-and-fast rule in the aquatics industry about whether life jackets should be allowed at public pools, and experts say there are good reasons to limit the use of flotation devices. That leads to widely varying rules among park districts and municipalities, Tribune reporting found.*

*Of the 17 park district policies reviewed by the Tribune, Mundelein had the most restrictive rules on flotation devices. There, only people with a doctor's note saying they need the device as an accommodation for a physical disability or other condition are allowed to wear a life jacket.*

*On the other end of the spectrum is the Fox Valley Park District in Aurora, which requires that children under 4 feet tall wear a life jacket if they're not swimming next to an adult.*

*More park districts take a middling approach, neither requiring nor banning the devices. In the Naperville Park District, patrons can check out a Coast Guard-approved life jacket for free. In the Chicago Park District, pools don't provide flotation devices, though patrons are allowed to bring their own Coast Guard-approved jackets. Other districts — including Schaumburg and St. Charles — ask that a parent or other adult be within arm's distance of anyone wearing a life jacket.*

*Life jackets, also called personal flotation devices or PFDs, are often required when boating and are widely accepted as helpful in keeping people afloat in open water. But their merits in community pools are less clear.*

*The American Red Cross, which trains lifeguards and establishes water safety standards, does not have a policy on how and if PFDs should be used in pools. Neither does the National Recreation and Park Association. Not even the Personal Flotation Device Manufacturers Association, a Chicago-based trade group for life jacket companies, takes a stance. The organization is focused on boating policy.*

*Even in park districts where Coast Guard-approved life jackets are allowed, officials issue several cautions. One is that PFDs must fit properly. If a life jacket is too loose or otherwise ill-fitting, it could embolden a swimmer to enter deep water but leave him unprotected. There's also a concern that life jackets make some parents more lax in supervising their children.*

*Perhaps most of all, park officials say wearing life jackets shouldn't be a substitute for learning to swim.*

*"It's not that we're discouraging (life jackets)," said Eric Fischer, aquatics manager for the Chicago Park District. "We're more in business to teach water acclimation and water safety and teaching people how to be comfortable in the water and how to swim."*

*With those goals in mind, Chicago long banned life jackets from its pools. But when a patron with special needs complained in 2009, the district shifted course and allowed all swimmers to bring their own PFDs. Before they can get in the water, however, a lifeguard must inspect the jacket to make sure it fits properly and is Coast Guard-approved. Resnick, the director of Mundelein's parks, said her district continues to examine research on life jackets. For now, she said she believes the pool is safest without PFDs, which she said can be bulky and block a guard's view of the bottom of the pool. Being able to see the pool floor is critical, she said, as guards scan for potential drowning victims.*

*"If you just have one child with one, the bottom of the pool is visible," Resnick said. "If you have four or five kids (wearing life jackets) clustered together, it would be very difficult for the guard to see the bottom of the pool depending on where the guard is positioned."*

*Mundelein's policy has its proponents. Bill Beckner, research manager for the National Recreation and Park Association, said he was wary of young people wearing PFDs during his days as a pool manager.*

*"If I was running a pool, which I've done lots of, I would not let kids in during the open swim if they needed to have a device in order to be in the water," Beckner said. "I would consider that an indication that they didn't have the ability to reduce their risk enough to be in the water with everyone else."*

*But Judd Hackl, whose kids weren't allowed to wear their life jackets in Mundelein, disagrees. As long as he continues supervising his children, he doesn't understand why they aren't allowed to wear flotation devices.*

*"I'm not asking them to provide them free of charge," he said, "I'm just asking them to let my kids wear the life vests I bring in if they're Coast Guard-approved. It's like a seat belt. It's like a bike helmet. Why take that away from me?"*

**THE CITY OF PLATTEVILLE, WISCONSIN  
COMMITTEE SUMMARY SHEET**

|   |   |                                       |
|---|---|---------------------------------------|
| <b>Parks, Forestry &amp; Recreation Committee<br/>Agenda Item:<br/>VI.a</b> | <b>TITLE:</b><br><b>Dogs in Municipal Parks</b> | <b>DATE</b><br><b>August 23, 2021</b> |
| <b>PREPARED BY: Luke Peters, Recreation Director</b>                        |   |                                       |

**Description:**

**Do we want to maintain the existing ordinance prohibiting dogs in our parks, with the exception of the Dog Park, Mound View Park, and on certain trails?**

**Option 1:**

Yes, maintain the current policy of not allowing dogs in the parks.

**If “Option 1”:**

*Staff would recommend the purchase of portable signs that move where we are seeing the most issues. Future permanent rules signs could be added into all parks, which would include the current rules regarding dogs.*

**Option 2:**

No, change the policy to allow dogs within the parks, with some regulations that could include:

- All dogs within the City of Platteville must have a current dog license issued by the City.
- All dogs within parks must be on a leash no more than 6 feet long and always held by a person.
- All dog(s) handlers are required to bring bags or scoops and pickup waste when in the park.
- No dog may damage park property or interfere with other park users.
- No dogs are not permitted:
  - within the Platteville Family Aquatic Center or \_\_\_\_\_ Park.
  - within 20 feet of a playground.
  - within sports fields and facilities including baseball/softball diamonds, soccer fields, tennis courts, pickleball courts, basketball courts, etc.
  - within special events, except where the sponsor has specifically requested to allow dogs within the park.

**If “Option 2”:**

*Staff would recommend signage focus on the exceptions, such as any dog free parks. Staff would add permanent signs for dog free parks and portable signs that move where we are seeing the most issues, such as around playgrounds.*

**Benchmark City Survey:**

**Allow on leash pets in parks:**

Baraboo (*but does have dog free parks*)

Burlington\*



Fort Atkinson  
Galena  
Lancaster  
Menomonee Falls  
River Falls  
Stevens Point  
Tomah\*  
Whitewater

**Do not allow pets in parks:**

Monroe  
Portage  
Richland Center

*\* Staff did not actually speak with them but found the information on their website.*

**CITY OF PLATTEVILLE**  
**CAPITAL IMPROVEMENT PLAN**  
**2022-2026**  
**PARKS & RECREATION**

|                                    | 2022                 | 2023                 | 2024                | 2025                | 2026                | Total                  |
|------------------------------------|----------------------|----------------------|---------------------|---------------------|---------------------|------------------------|
| <b>EST. BEGINNING FUND BALANCE</b> | \$ -                 | \$ -                 | \$ -                | \$ -                |                     |                        |
| <b>FUNDING SOURCES</b>             |                      |                      |                     |                     |                     |                        |
| CAPITAL PROJECTS LEVY              | \$ 87,000.00         | \$ 87,500.00         | \$ 62,500.00        | \$ 57,500.00        | \$ 67,500.00        | \$ 362,000.00          |
| GENERAL FUND LEVY                  |                      |                      |                     |                     |                     | \$ -                   |
| BOND PROCEEDS                      |                      |                      |                     |                     |                     | \$ -                   |
| GRANTS                             |                      |                      |                     |                     |                     | \$ -                   |
| INVESTMENT INCOME                  |                      |                      |                     |                     |                     | \$ -                   |
| OTHER SOURCE                       | \$ 94,500.00         | \$ 780,000.00        |                     |                     |                     | \$ 874,500.00          |
| <b>TOTAL SOURCES</b>               | <u>\$ 181,500.00</u> | <u>\$ 867,500.00</u> | <u>\$ 62,500.00</u> | <u>\$ 57,500.00</u> | <u>\$ 67,500.00</u> | <u>\$ 1,236,500.00</u> |
| <b>TOTAL AVAILABLE FUNDS</b>       | <u>\$ 181,500.00</u> | <u>\$ 867,500.00</u> | <u>\$ 62,500.00</u> | <u>\$ 57,500.00</u> | <u>\$ 67,500.00</u> |                        |
| <b>USES BY PROGRAM/PROJECT</b>     |                      |                      |                     |                     |                     |                        |
| Parks Mowers                       | \$ 32,500.00         | \$ 32,500.00         | \$ 32,500.00        | \$ 32,500.00        | \$ 32,500.00        | \$ 162,500.00          |
| Parks Utility Vehicle              |                      |                      | \$ 30,000.00        |                     |                     | \$ 30,000.00           |
| Woodward Field Shade Canopies      | \$ 15,000.00         |                      |                     |                     |                     | \$ 15,000.00           |
| Rookie Fields                      | \$ 25,000.00         |                      |                     |                     |                     | \$ 25,000.00           |
| Legion Park Small Parking Lot      | \$ 109,000.00        |                      |                     |                     |                     | \$ 109,000.00          |
| Security Cameras                   |                      | \$ 10,000.00         |                     |                     |                     | \$ 10,000.00           |
| Harrison Park Playground           |                      |                      |                     | \$ 25,000.00        |                     | \$ 25,000.00           |
| Inclusive Playground               |                      | \$ 750,000.00        |                     |                     |                     | \$ 750,000.00          |
| Silo Shelter                       |                      | \$ 30,000.00         |                     |                     |                     | \$ 30,000.00           |
| Pickup Truck                       |                      | \$ 35,000.00         |                     |                     | \$ 35,000.00        | \$ 70,000.00           |
| Pool Hot Water Heater              |                      | \$ 10,000.00         |                     |                     |                     | \$ 10,000.00           |
|                                    |                      |                      |                     |                     |                     | \$ -                   |
|                                    |                      |                      |                     |                     |                     | \$ -                   |
|                                    |                      |                      |                     |                     |                     | \$ -                   |
|                                    |                      |                      |                     |                     |                     | \$ -                   |
|                                    |                      |                      |                     |                     |                     | \$ -                   |
|                                    |                      |                      |                     |                     |                     | \$ -                   |
| <b>TOTAL USES BY PROJECT</b>       | <u>\$ 181,500.00</u> | <u>\$ 867,500.00</u> | <u>\$ 62,500.00</u> | <u>\$ 57,500.00</u> | <u>\$ 67,500.00</u> | <u>\$ 1,236,500.00</u> |
|                                    | <u>\$ -</u>          | <u>\$ -</u>          | <u>\$ -</u>         | <u>\$ -</u>         | <u>\$ -</u>         |                        |

# Implementation & Funding

## IMPLEMENTATION

Implementation plans connect actions to defined initiatives, budgets, and priorities. The most successful plans reach outside the local government to engage partners in the public, private, and non-profit sectors in implementation. Through the Capital Planning Process, the identified initiatives will be proposed for each year for the next five years. The following chart contains all initiatives that have a cost for each park. The initiative, the cost, and the priority are provided. These priorities are not set in stone; one project might happen sooner than planned, and others might happen later than planned. This is a guide for park planning.

### Park Priorities:

|    | PARKS                             | ID        | INITIATIVE                | COST       | HIGH       | MEDIUM    | LOW        |
|----|-----------------------------------|-----------|---------------------------|------------|------------|-----------|------------|
| C1 | Smith Park                        | 1         | Repave Basketball Courts  | \$ 30,000  | \$ 15,000  | \$ 15,000 |            |
|    |                                   | 2         | Handicap Accessible Swing | \$ 1,500   | \$ 1,500   |           |            |
|    |                                   | 3         | Trees                     | \$ 1,000   | \$ 1,000   | \$ 1,000  | \$ 1,000   |
|    |                                   | 4         | Signage                   | \$ 1,000   | \$ 1,000   |           |            |
|    |                                   | 5         | Stone Wheel               | \$ 500     |            | \$ 500    |            |
|    |                                   | 6         | Shelters                  | \$ 1,500   | \$ 1,500   |           |            |
| C2 | Platteville Family Aquatic Center | 7         | Signage                   | \$ 1,500   | \$ 1,500   |           |            |
|    |                                   | 8         | Landscaping               | \$ 2,500   |            | \$ 2,500  |            |
|    |                                   | 9         | Water Heater              | \$ 10,000  | \$ 10,000  |           |            |
| C3 | Legion Field                      | 10        | Event Center              | \$ 650,000 | \$ 650,000 |           |            |
|    |                                   | 11        | Silo Shelter              | \$ 30,000  |            | \$ 30,000 |            |
|    |                                   | 12        | Landscaping               | \$ 25,000  |            | \$ 25,000 |            |
|    |                                   | 13        | Horseshoe Court Lights    | \$ 1,500   | \$ 1,500   |           |            |
|    |                                   | 14        | Ice Rink Lights           | \$ 1,500   | \$ 1,500   |           |            |
|    |                                   | 15        | Batting Cages             | \$ 15,000  |            | \$ 15,000 |            |
|    |                                   | 16        | Outfield Fencing          | \$ 5,000   |            | \$ 5,000  |            |
|    |                                   | 17        | Rookie Fields             | \$ 7,500   |            | \$ 7,500  |            |
|    |                                   | 18        | Backstops                 | \$ 2,500   |            | \$ 2,500  |            |
|    |                                   | 19        | Dairy Days' Garage Roof   | \$ 5,000   | \$ 5,000   |           |            |
|    |                                   | 20        | Farm Themed Playground    | \$ 250,000 |            |           | \$ 250,000 |
| 21 | Western Parking Lot               | \$ 80,000 |                           | \$ 80,000  |            |           |            |
| C4 | Mound View Park & Campground      | 22        | Paint Shelter             | \$ 500     | \$ 500     |           |            |
|    |                                   | 23        | Expand Campground         | \$ 10,000  |            | \$ 10,000 |            |
|    |                                   | 24        | Water & Electric          | \$ 10,000  |            | \$ 10,000 |            |
|    |                                   | 25        | Trail Signage             | \$ 500     | \$ 500     |           |            |
|    |                                   | 26        | Naturalization            | \$ 15,000  |            | \$ 15,000 |            |

## Park Priorities: .... continued

|      |                              |    |                                 |                     |                   |                   |                   |
|------|------------------------------|----|---------------------------------|---------------------|-------------------|-------------------|-------------------|
| N1   | Westview Park                | 27 | Signage                         | \$ 1,000            | \$ 1,000          |                   |                   |
|      |                              | 28 | Pickleball Courts               | \$ 100,000          |                   |                   | \$ 100,000        |
| N2   | Valley View Park             | 29 | Signage                         | \$ 500              | \$ 500            |                   |                   |
|      |                              | 30 | Repave Basketball Court         | \$ 15,000           |                   | \$ 15,000         |                   |
| N3   | Harrison Park                | 31 | Signage                         | \$ 500              | \$ 500            |                   |                   |
|      |                              | 32 | Playground Replacement          | \$ 20,000           |                   | \$ 20,000         |                   |
|      |                              | 33 | Move Bench                      | \$ 300              |                   | \$ 300            |                   |
|      |                              | 34 | Naturalize Turf Grass           | \$ 10,000           |                   | \$ 10,000         |                   |
|      |                              | 35 | Single Track Trail              | \$ 500              |                   | \$ 500            |                   |
| N4   | Highland Park                | 36 | Entryway                        | \$ 1,000            | \$ 1,000          |                   |                   |
|      |                              | 37 | Playground Surface              | \$ 500              | \$ 500            |                   |                   |
|      |                              | 38 | Wetland                         | \$ 500              |                   | \$ 500            |                   |
| S1   | City Park                    | 39 | Signage                         | \$ 2,000            |                   | \$ 2,000          |                   |
|      |                              | 40 | Limestone Rocks                 | \$ 2,500            |                   | \$ 2,500          |                   |
|      |                              | 41 | Gardens                         | \$ 2,000            |                   | \$ 2,000          |                   |
|      |                              | 42 | Main Street Connection          | \$ 100,000          |                   |                   | \$ 100,000        |
|      |                              | 43 | Picnic Areas                    | \$ 3,000            |                   | \$ 3,000          |                   |
|      |                              | 44 | Security Cameras                | \$ 5,000            |                   | \$ 5,000          |                   |
| S3   | Sherman Park                 | 45 | Vicksburg Monument              | \$ 1,000            | \$ 1,000          |                   |                   |
| S5   | Skate Park                   | 46 | Signage                         | \$ 500              | \$ 500            |                   |                   |
|      |                              | 47 | Skate Obstacles                 | \$ 1,000            | \$ 1,000          | \$ 1,000          | \$ 1,000          |
|      |                              | 48 | Picnic Area                     | \$ 500              |                   | \$ 500            |                   |
| S7   | Swiss Valley Park (Dog Park) | 49 | Naturalization                  | \$ 10,000           | \$ 10,000         |                   |                   |
|      |                              | 50 | Community Orchard               | \$ 2,500            |                   | \$ 2,500          |                   |
| S8   | Prairie View (undeveloped)   | 51 | Soccer Fields                   | \$ 15,000           | \$ 15,000         |                   |                   |
| M1   | Indian Park                  | 52 | Signage                         | \$ 1,000            | \$ 1,000          |                   |                   |
|      |                              | 53 | Interpretive Signage            | \$ 2,000            | \$ 2,000          |                   |                   |
|      |                              | 54 | Water Feature                   | \$ 15,000           |                   |                   | \$ 15,000         |
| M2   | Jenor Tower Park             | 55 | Signage                         | \$ 500              | \$ 500            |                   |                   |
|      |                              | 56 | Retaining Wall                  | \$ 10,000           | \$ 10,000         |                   |                   |
|      |                              | 57 | Lighting                        | \$ 1,000            |                   | \$ 1,000          |                   |
|      |                              | 58 | Sensory Garden                  | \$ 7,500            |                   | \$ 7,500          |                   |
| CS1  | Knoll Wood Park              | 59 | Naturalization                  | \$ -                |                   |                   | \$ -              |
|      |                              | 60 | Single Track Trail              | \$ 500              | \$ 500            |                   |                   |
| CF 1 | OE Grey                      | 61 | Property Acquisition            | \$ 60,000           |                   |                   | \$ 60,000         |
| L1   | Rountree Trail               | 62 | Trail Connection                | \$ 100,000          |                   |                   | \$ 100,000        |
|      |                              | 63 | Trail Improvements / Connection | \$ 250,000          |                   |                   | \$ 250,000        |
|      |                              |    |                                 | <b>\$ 1,900,800</b> | <b>\$ 735,500</b> | <b>\$ 292,300</b> | <b>\$ 877,000</b> |