



PARKS, FORESTRY & RECREATION COMMITTEE  
Monday, October 18, 2021 7:00 PM  
Meeting will be held in-person.  
Council Chambers, City Hall  
75 N Bonson Street, Platteville, WI

- I. Call Meeting to Order
- II. Citizen Comments
- III. Approval of Minutes: August 23, 2021
- IV. Staff Update
  - a. Broske Center
  - b. Recreation Programs
  - c. Flagpole in Harrison Park
  - d. Dogs in Municipal Parks
- V. Old Business
  - a. Inclusive Playground Location
- VI. New Business
  - a. Broske Sound Control
  - b. Fee increases for 2022
- VII. Establish November 15, 2021, meeting date
- VIII. Adjournment

**\*\* Masks are required in Municipal Buildings\*\***

**PARKS, FORESTRY, & RECREATION COMMITTEE**

**Monday, August 23, 2021, Minutes**

**Common Council Chambers, City Hall**

**75 N Bonson Street, Platteville, WI 53818**

The regular meeting of the Platteville Parks, Forestry, and Recreation Committee of the City of Platteville was called to order by Jason Artz at 7:00 p.m.

**ROLL CALL**

Present: Jason Artz, Erin Ihm, Cindy Tang, Suraya Strobl, Brian Whisenant, Victoria Hundhausen, Don Francis

Others in Attendance: Adam Ruechel, Debara Browning, Elissa Granger, David Granger, and Luke Peters

**CITIZEN COMMENTS**

- a. Don Francis asked staff to investigate cars parking on the grass areas surrounding shelters.
- b. Don Francis suggested staff space out soccer games more for future years. In addition to preventing overlap this would help to free up parking behind the high school. He also suggested asking the school district to move the busses from the eastern parking lot.
- c. Don Francis wanted to thank the Chalk & Cheese Committee.
- d. Cindy Tang inquired about a cleaning checklist for Broske Center rentals to be used by both renters and staff when checking on cleaning. Luke Peters stated that a checklist was included in the rental paperwork and posted inside of each hall. Staff currently do inspect the building following each rental, but do not currently use a checklist.
- e. Cindy Tang inquired about online registration for the campground. Luke Peters stated that he was currently reviewing the software Camp Spot. The goal is to start taking reservations after the campground expansion project.

**APPROVAL OF MINUTES:** A motion was made by Brian Whisenant to approve the minutes from July 19, 2021, seconded by Suraya Strobl. Motion carried.

**STAFF UPDATE:**

- a. Broske Center Update
- b. Aquatic Center
- c. Recreation Programs

**NEW BUSINESS**

- a. **Pool Lifejacket Policy** – Luke Peters and Pool Manager, Elissa Granger, presented the pros and cons of allowing life jackets to be used in the Platteville Family Aquatic Center. The current policy is to not allow lifejackets. Both staff members feel that the rule can be tweaked to allow individuals to use properly sized US Coast Guard approved lifejackets. The Committee was supportive of a potential change and staff will work with the Pool Manager to create verbiage to bring back to the Committee prior to next pool season.

**OLD BUSINESS**

- a. **Dogs in Municipal Parks** – The question of maintaining the existing ordinance of prohibiting dogs in our parks was brought back to the Committee for discussion. Following some discussion, a motion was made by Cindy Tang to recommend to the Platteville Common Council to change the existing ordinance to allow dogs within parks, with the following regulations:
  - *All dogs within the City of Platteville must have a current dog license issued by the City.*
  - *All dogs within parks must be on a leash no more than 6 feet long and always held by a person.*
  - *All dog handlers are required to bring bags or scoops and are required to pickup waste when in the parks.*
  - *No dog may damage park property or interfere with other park users.*
  - *No dogs are permitted:*
    - *within the Platteville Family Aquatic Center or Harrison Park.*
    - *within 20 feet of a playground.*
    - *within sports fields and facilities including baseball/softball diamonds, soccer fields, tennis courts, pickleball courts, basketball courts, etc.*
    - *within special events, except where the sponsor has specifically requested to allow dogs.*

This motion was seconded by Suraya Strobl. Motion carried.

- b. **CIP 2022-2026 Draft** – Luke Peters presented a list of initiatives from the Parks & Recreation Comprehensive Plan. Staff highlighted projects that have been completed since the plan was adopted. From the remaining projects staff are suggesting prioritizing the expansion of the western parking lot in Legion Park. Additionally, staff is recommending using

monies from the outfield sign account to add backstops to the Rookie Fields and shade canopies over the bleachers in Woodward Field. No action was taken.

**ESTABLISH THE NEXT MEETING DATE**

The next meeting will take place on September 20, 2021, at City Hall.

Motion to adjourn by Brian Whisenant, seconded by Suraya Strobl. Motion carried. Meeting was adjourned at 8:17 p.m.

Minutes by Luke Peters

# THE CITY OF PLATTEVILLE, WISCONSIN COMMITTEE SUMMARY SHEET

**Parks, Forestry & Recreation Committee Agenda Item: IV.**

**TITLE:**  
Staff Update

**DATE**  
Oct 18, 2021

**PREPARED BY:** Luke Peters, Recreation Director

**Description:**

**Attachments:**

1. Broske Center Financials

<i>Financial Monthly Report</i>								
12/31/2021			12/31/2021	12/31/2021				
		Period Actual	YTD Actual	Budget Amount	Variance	% of Budget	Enc Balance	Unenc Balance
<b>LIABILITIES</b>								
140-23356-000-000	BROSKE CENTER: TRUST/DONATIONS	-	6,150.00	-	(6,150.00)	#DIV/0!	12,300.00	6,150.00
140-27192-000-000	BROSKE CENTER: DAMAGE DEPOSITS	-	1,500.00	-	1,500.00	#DIV/0!	(250.00)	1,250.00
140-31000-000-000	FUND BALANCE	-	(2,578.41)	-	(2,578.41)	#DIV/0!	-	(2,578.41)
140-23388-000-000	PREPAID EVENT CENTER RENT	-	690.00	-	690.00	#DIV/0!	-	690.00
		#REF!	\$ 5,761.59	#REF!	#REF!	#REF!	#REF!	#REF!
<b>REVENUES</b>								
140-46740-670-000	BROSKE CENTER: RENTAL	-	2,825.00	-	2,825.00	#DIV/0!	(750.00)	2,075.00
140-46740-671-000	BROSKE CENTER: RENTAL TAXABLE	-	18,053.36	12,500.00	5,553.36	144%	(5,435.21)	118.15
		#REF!	\$ 20,878.36	\$ 12,500.00	#REF!	167%	#REF!	#REF!
<b>EXPENSES</b>								
140-55130-314-000	BROSKE CENTER: UTILITY/REFUSE	-	3,852.14	7,500.00	3,647.86	51%	2,267.46	5,915.32
140-55130-340-000	BROSKE CENTER: OPER SUPPLIES	-	4,075.47	2,000.00	(2,075.47)	204%	1,801.68	(273.79)
140-55130-500-000	BROSKE CENTER: OUTLAY	-	3,600.00	3,000.00	(600.00)	120%	(3,000.00)	(3,600.00)
		\$ -	\$ 11,527.61	\$ 12,500.00	\$ 972.39	92%	\$ 1,069.14	\$ 2,041.53

2. Broske Center update: October 15, 2021

3. Recreation Programs

4. Flagpole in Harrison Park

5. Dogs in Municipal Parks

# Broske Center Report

10/15/2021



**Current Reservations for 2021: 135**

Weddings – 19

Gatherings: Family (reunions/Christmas parties/celebration of life) – 41

Gatherings: Businesses / Organizations – 38

Graduation Parties - 12

Community Events - 21

Other/Internal Use - 4

**Current Reservations for 2022: 35**

Weddings: - 13

Gatherings: family (reunions/Christmas parties) – 9

Gatherings: Businesses / Organizations – 1

Graduation Parties - 8

Community Events – 4

**Current Reservations for 2023: 6**

Community Events – 2

Graduation Parties – 1

Gatherings: family (reunions/Christmas parties) – 3

## Administrative updates:

Staff are proposing updates to the 2022 fees for the Center. Details are included on agenda item VI.b

Due to a postponed event, the Broske Center was available to host the Platteville High School's homecoming dance on Saturday, October 9.

Inquires for 2022 events are picking up.

This ad will be in the Winter 53818 Newsletter and will be shared on social media as well.



*William J & Mary Lou*  
**Broske Center**  
400 Pitt Street

**Broske Center: \$200**  
**West/East Hall: \$100**  
**Additional Fees may vary**

Amenities include tables, chairs, restrooms, and a climate-controlled building.  
Accepting reservations within a 24-month timeframe

(608) 348-1833 recreation@platteville.org PC: Inspiring Community

The image shows a large, modern barn-style building with a dark roof and light-colored siding. The building has a prominent diamond-shaped window on the side. In front of the building, there is a small structure, possibly a gazebo or a covered walkway. The sky is blue with some clouds. The text "Broske Center" is overlaid on the image in a large, white, serif font. Below it, the address "400 Pitt Street" is written in a smaller font. The text "William J & Mary Lou" is written in a cursive font above the main title. At the bottom of the image, there is a dark grey box containing contact information and a list of amenities.

**THE CITY OF PLATTEVILLE, WISCONSIN  
COMMITTEE SUMMARY SHEET**

<b>Parks, Forestry &amp; Recreation Committee Agenda Item: V. a</b>	<b>TITLE: Inclusive Playground Update</b>	<b>DATE Oct 10, 2021</b>
<b>PREPARED BY: Luke Peters, Recreation Director</b>		

**Description:**

Members of the Inclusive Playground Committee will be presenting a proposal to locate the Inclusive Playground within Smith Park. Several other locations were considered, but their committee has voted Smith Park as their preferred location. They are seeking the support of the Parks, Forestry, and Recreation Committee prior to going to the Common Council for their vote.

**Attachments:**

**THE CITY OF PLATTEVILLE, WISCONSIN  
COMMITTEE SUMMARY SHEET**

**Parks, Forestry &  
Recreation  
Committee  
Agenda Item:  
VI. a**

**TITLE:  
Broske Sound Control**

**DATE  
Oct 18, 2021**

**PREPARED BY: Luke Peters, Recreation Director**

**Description:**

The leaders of the Broske Center project are working with Inspiring Community to address issues of sound echoing or general "loudness" of the Broske Center. The project would add 47 sound absorbing wall panels in the event space. The total project is expected to cost \$25,000. The leaders are asking the City to contribute \$6,000 from the Broske Center Donation Trust. Each year, for the next 28 years, the Platteville Dairy Days has agreed to donate \$3,000 into this account. Money from this account can only be spent on improvements and additions to the Broske Center and surrounding area. The current balance in this account is \$3207.80. Staff believe it would be appropriate to donate \$3,000 upfront and pledge an additional \$3,000 next year towards this project.

**Attachments:**

**THE CITY OF PLATTEVILLE, WISCONSIN  
COMMITTEE SUMMARY SHEET**

<b>Parks, Forestry &amp; Recreation Committee Agenda Item: VI. b</b>	<b>TITLE:</b> <b>Proposed Recreation &amp; Aquatic Center Fee increases for 2022</b>	<b>DATE</b> <b>Oct 18, 2021</b>
<b>PREPARED BY: Luke Peters, Recreation Director</b>		

**Description:** Every year, the City of Platteville adopts a fee schedule which provides staff an opportunity to review fees. Attached are staff proposed fee changes for 2022. Also attached is a collection of pool fees from area pools to provide a comparison to our current fees.

**Attachments:**

- Proposed 2022 Recreation and Aquatic fees**
- Area pool fees**



# 2022 PROPOSED FEE INCREASES RECREATION & AQUATIC PROGRAMS

Fee	Current	Proposed
<b><u>Recreation:</u></b>		
Broske Center:	\$200	<b>\$250</b>
West/East Hall:	\$100	<b>\$150</b>
Kitchen:	\$50	<del>\$50</del>

*No Changes proposed to Shelter Rentals or Alcohol Consumption permits*

**Recreation Programs:**

Pickleball Courts will be added to the listing similar to the other courts in town:

**Pickleball Courts (Legion Park) - available on a First-Come, First-Served, Unless reserved for City Recreation Program or Partner Program. Pickleball has first priority over other racquet sports.**

Programs:

Tier #1	\$15/R; \$30/NR	<b>\$25/R; \$40/NR</b>
Tier #2	\$30/R; \$45/NR	<b>\$35/R; \$50/NR</b>
<b>New: Tier #3 (pickleball &amp; football)</b>		<b>\$45/R; \$60/NR</b>

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Fee	Current	Proposed
<b><u>Aquatic Center Fees:</u></b>		
Daily Pass	\$3	<b>\$4</b>
Season Pass		
Current:	\$50/R; \$75/NR for first person on pass. \$20 for each additional person	
<b>Proposed:</b>	<b>\$50/R; \$75/NR</b>	<b>\$25 for each additional person</b>

*No changes currently proposed for Swimming Lessons, Swim Team, or pool rentals as our prices are similar to area pools.*

2021 Pool Fees  
Area pools

City	Daily Fees		Season Pass		Lessons	notes
Platteville	\$3	Individual (3+)	Adult (R/NR) Family	\$50 / \$75 Add \$20 per person	\$30/R \$45/NR	Pool rental: \$150/hr. 2 hour minimum.
Lancaster	\$3	individual	Adult Family	\$75 Add \$25 per person. Capped at \$150*		*Babysitter can be added for + \$10
Darlington	\$4	individual	Family Adult School-age Senior Citizen	\$100 \$55 \$50 Free	\$30 *P/C \$25	Pool rental \$ 100 per hour Doggie Dip - \$5
Fennimore	\$3 \$2 \$2	Individual senior 10 entries	Family (R/NR) Adult (R/NR) Senior (R/NR)	\$100 / \$125 \$40 / \$50 \$30 / \$40	na	Extra \$10 to add babysitter to family pass Pool Rental \$100/hour
Montfort	\$5 \$3	1 – 6pm 6:30 -8:30pm	Family (R/NR) Adult (R/NR) Senior (R/NR)	\$110 \$70 na	\$20 /pass \$35 w/o pass	Pool rental \$76/hour
Sutton & Flora (DBQ)	\$2 \$4	Youth (4-17) Adult	*2017 prices Family (R/NR) Adult (R/NR) Youth (R/NR)	\$135 / \$162 \$85 / \$102 \$50 / \$60	\$25/R \$30/NR	Didn't offer season passes in 2020/2021 Pool Rent: \$250/ 2 hours (S) \$325 / 2 hours (F) *passes: add \$6 per person above 6 people
Cassville	\$4/\$5* \$3/\$4	Adult Child (4-17)	Family (R/NR) Adult Youth/Senior	\$100/\$120** \$50 \$45		*weekday/weekend **babysitter + \$20 Pool Rental: \$100/hr
Dunleith	\$5	Ages 7+	Family (R/NR) Adult (R/NR)	\$125/\$135 \$50 / \$60	\$40 / R \$45/NR	Pool rental: \$250/2hrs
Badger Pool (Shullsburg)	\$3.50	Ages 5+	Weekly Pass Adult - \$25 Family - \$35	Season Adult - \$55 Child - \$50 Family- \$100	\$35/pass * \$40 w/o pass	*Max \$115 per family
Boscobel	\$4/\$5 \$3/\$4 Under 5	Adult (R/NR) Senior (R/NR) Free	Family (R/NR) Adult (R/NR) Senior (R/NR)	\$90 / \$120 \$40 / \$50 \$30 / \$40	\$30	Lap Swim: \$4
Muscoda			Season (R/NR) Adult-\$45/\$60 Family-\$65/	- \$55 Child - \$50 Family- \$100	Weekly Pass Adult - \$15 Family - \$45	