

# WATER & SEWER COMMISSION MEETING

Wednesday April 8, 2026 – 4:00 PM

In the Council Chambers at City Hall

75 N Bonson St, Platteville, WI 53818

## AGENDA

1. Call to Order
2. Citizens' Comments, Observations and Petitions, if any.  
(Please limit comments to no more than five minutes)
3. Consideration of Consent Agenda – The following items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Commission President if you would prefer separate discussion and action.
  - Minutes – March 11, 2026
  - Financial Reports – March 2026
  - Bank Reconciliation & Investments Report – March 2026
  - Water Quality/Flushing Report – March 2026

### Action Items

4. Approve 2025 Consumer Confidence Report.
5. Award Contract 16-26 WRRF MCC Construction.

### Items of Discussion

6. Emmi Roth – March 11 letter regarding manhole repairs due to corrosive waste discharge.

### Adjournment

If your attendance requires **special accommodation needs**, write or call the Water and Sewer Office, P.O. Box 780, Platteville, Wisconsin 53818, (608) 348.1822; for TDD accessibility, call (608) 348.2313.

**MEMBERS:** *If you are unable to attend, please email Renee Weaver [weaverr@platteville.org](mailto:weaverr@platteville.org)*

## WATER & SEWER COMMISSION MEETING

Wednesday March 11, 2026

4:00 PM

Water and Sewer Commission President Martens called the regular meeting of the City of Platteville Water and Sewer Commission to order on Wednesday, February 11 at 4:00 p.m.

**W/S Commission members present:** Cindy Martens, Barbara Daus, Tony McFall, Michael Knautz. Jim Schneller joined via Teams meeting. Steven Badger arrived at 4:12 p.m.

**W/S Commission members excused/absent:** Joanne Wilson.

**Staff present:** Public Works Director – Howard Crofoot, Administration Director – Nicola Maurer, Assistant Director of Public Works/Utility Superintendent – Ryan Kowalski, Accounting & Finance Manager – Renee Weaver

**City Staff excused/absent:** none

**Public present:** Dan Dreessens, Delta 3 Engineering.

1. **Citizens' Comments** – Barbara Daus stated that the City is requesting \$3 million of congressionally directed funding for the development of Well #7. Director of Public Works Howard Crofoot has prepared a draft letter to Emmi Roth regarding issues with discharge to the City. Jim Schneller requested that the Emmi Roth issue be placed on next month's agenda.
2. **Consent Agenda** was presented for consideration. **Motion by Daus, second by Knautz, to approve the Consent Agenda:** February 11<sup>th</sup> Regular Minutes, February 2026 financial reports and payment of bills, February 2025 Water Quality/Flushing report. **Motion carried.**

### **ACTION ITEMS:**

3. **Award Contract 3-26 Knoll Wood Way Water Main Replacement.** Dan Dreessens, Delta 3 Engineering, gave a brief overview of the project. There is flexibility in the start date of July or August. The project will take approximately six weeks to complete. There is no bus or student traffic that will be impacted, however, the 40-50 homes with only one way in/out will be impacted. There will be a preconstruction meeting two weeks prior to the start date and a letter will be sent to homeowners. Motion to recommend awarding the contract to Temperly Excavating at the bid price of \$432,402.50 by Daus. Second by Schneller. Motion carried.

**DISCUSSION ITEMS:**

4. **Water Main Breaks 2021-2026:** Assistant Director of Public Works/Utility Superintendent Ryan Kowalski and Director of Public Works Howard Crofoot gave a presentation using the GIS system showing on the map the broken mains from 2021-2025. Daus asked if there were any plans to fix the main on Iowa Court and the area near the United Methodist Church. Director of Public Works Howard Crofoot stated he requested funding for East Mineral St from the DOT to reconstruct. He is hoping for it to be approved in 2029-2030. There was further discussion about possible water only replacement projects in specific areas.
  
5. **Grease Traps:** Assistant Director of Public Works/Utility Superintendent Ryan Kowalski stated that the utility has been pro-active about grease traps. There are seven businesses that are waiting to get the grease traps installed by the September 1<sup>st</sup> deadline. There are three businesses that have not answered. Questions from the Commission and subsequent discussion noted that there are 13 active lead services remaining to be replaced, 20 meter changes have already been completed during 2026, and Kowalski set a goal for 1,100 radios to be replaced this year.

**Adjournment: Motion by Badger, second by Daus, to adjourn. Motion carried.**

Meeting adjourned at 4:25 PM.

Respectfully Submitted,  
Renee Weaver  
Accounting & Finance Manager

**PLATTEVILLE WATER AND SEWER COMMISSION**

**FINANCIAL REPORT**

**MARCH 31, 2026**

**CITY OF PLATTEVILLE**  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

**FUND 600 - WATER & SEWER FUND**

	PERIOD ACT	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTEREST INCOME</u>					
600-61419-000-00	4,663.89	12,130.16	86,600.00	74,469.84	14.0
600-61461-100-00	73,746.25	152,532.16	951,000.00	798,467.84	16.0
600-61461-200-00	23,680.35	49,383.95	322,400.00	273,016.05	15.3
600-61461-300-00	12,225.28	25,398.08	160,100.00	134,701.92	15.9
600-61461-400-00	20,872.43	39,845.71	228,700.00	188,854.29	17.4
600-61461-500-00	14,222.01	29,786.83	191,400.00	161,613.17	15.6
600-61462-000-00	6,929.70	13,859.40	69,000.00	55,140.60	20.1
600-61463-000-00	61,538.89	184,658.79	720,000.00	535,341.21	25.7
600-61467-000-00	.00	.00	3,300.00	3,300.00	.0
600-61470-000-00	502.78	1,831.79	7,000.00	5,168.21	26.2
600-61472-000-00	4,928.50	14,785.50	59,000.00	44,214.50	25.1
600-61473-000-00	.00	.00	3,600.00	3,600.00	.0
600-61474-000-00	6,529.83	11,635.99	68,796.00	57,160.01	16.9
<b>TOTAL INTEREST INCOME</b>	<b>229,839.91</b>	<b>535,848.36</b>	<b>2,870,896.00</b>	<b>2,335,047.64</b>	<b>18.7</b>
<u>INTEREST INCOME</u>					
600-62419-000-00	17,746.78	40,308.02	232,800.00	192,491.98	17.3
600-62428-000-00	.00	.00	90,000.00	90,000.00	.0
600-62429-000-00	.00	.00	( 12,000.00)	( 12,000.00)	.0
600-62622-000-00	246,095.00	448,005.44	3,471,900.00	3,023,894.56	12.9
600-62625-000-00	.00	.00	20,500.00	20,500.00	.0
600-62626-000-00	.00	.00	27,900.00	27,900.00	.0
600-62631-000-00	494.06	1,816.92	6,400.00	4,583.08	28.4
600-62635-000-00	.00	.00	13,200.00	13,200.00	.0
<b>TOTAL INTEREST INCOME</b>	<b>264,335.84</b>	<b>490,130.38</b>	<b>3,850,700.00</b>	<b>3,360,569.62</b>	<b>12.7</b>
<b>TOTAL FUND REVENUE</b>	<b>494,175.75</b>	<b>1,025,978.74</b>	<b>6,721,596.00</b>	<b>5,695,617.26</b>	<b>15.3</b>

**CITY OF PLATTEVILLE**  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

**FUND 600 - WATER & SEWER FUND**

	PERIOD ACT	YTD ACTUAL	BUDGET	UNEXPENDE	PCNT	
<u>TAXES</u>						
600-61408-000-00	TAX EXPENSE/ TAXES	2,172.58	6,772.23	387,000.00	380,227.77	1.8
	TOTAL TAXES	2,172.58	6,772.23	387,000.00	380,227.77	1.8
<u>INCOME DEDUCTION</u>						
600-61426-000-00	INC DED BONDS/LOANS PRINCIPAL	.00	.00	742,940.00	742,940.00	.0
600-61426-020-00	INCOME DEDUCT OTR-CONTRIB	.00	.00	75,000.00	75,000.00	.0
	TOTAL INCOME DEDUCTION	.00	.00	817,940.00	817,940.00	.0
<u>LONG TERM DEBT</u>						
600-61427-000-00	LONG TERM DEBT INTEREST	.00	( 35,063.38)	232,034.00	267,097.38	( 15.1)
	TOTAL LONG TERM DEBT	.00	( 35,063.38)	232,034.00	267,097.38	( 15.1)
<u>DEBT DISCOUNTS</u>						
600-61428-000-00	AMORTIZATION DEBT DISCOUNTS	.00	.00	30,000.00	30,000.00	.0
	TOTAL DEBT DISCOUNTS	.00	.00	30,000.00	30,000.00	.0
<u>AMORTIZATION PREMIUM ON DEBT-C</u>						
600-61429-000-00	AMORTIZATION PREMIUM ON DEBT-C	.00	.00	( 6,000.00)	( 6,000.00)	.0
	TOTAL DEPARTMENT 429	.00	.00	( 6,000.00)	( 6,000.00)	.0
<u>PUMPING SUPERVISION</u>						
600-61620-000-00	PUMPING SUPERVISION/ENG LABOR	837.91	2,197.24	11,300.00	9,102.76	19.4
	TOTAL PUMPING SUPERVISION	837.91	2,197.24	11,300.00	9,102.76	19.4
<u>ELECTRICITY</u>						
600-61623-200-00	ELECTRICITY-MAIN PLANT	2,816.00	5,480.00	33,200.00	27,720.00	16.5
600-61623-300-00	ELECTRICITY-WELL #6	4,472.96	7,901.04	32,500.00	24,598.96	24.3
600-61623-400-00	ELECTRICITY-WELL #5	5,209.10	10,307.68	59,700.00	49,392.32	17.3
	TOTAL ELECTRICITY	12,498.06	23,688.72	125,400.00	101,711.28	18.9

**CITY OF PLATTEVILLE**  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

**FUND 600 - WATER & SEWER FUND**

	PERIOD ACT	YTD ACTUAL	BUDGET	UNEXPENDE	PCNT
600-61624-100-00	571.96	1,390.46	16,000.00	14,609.54	8.7
PUMPING-LABOR					
TOTAL DEPARTMENT 624	571.96	1,390.46	16,000.00	14,609.54	8.7
<u>PUMPING</u>					
600-61626-700-00	2,328.92	5,008.41	48,300.00	43,291.59	10.4
MISC PUMPING-MISCELLANEOUS					
TOTAL PUMPING	2,328.92	5,008.41	48,300.00	43,291.59	10.4
<u>MAINTENANCE SUPERVISION</u>					
600-61630-000-00	837.91	2,197.24	12,000.00	9,802.76	18.3
MAINT SUPERVISION/ENG LABOR					
TOTAL MAINTENANCE SUPERVISION	837.91	2,197.24	12,000.00	9,802.76	18.3
<u>MAINTENANCE OF STRUCTURES</u>					
600-61631-200-00	229.00	229.00	12,000.00	11,771.00	1.9
MAINT OF STRUCTURES-SUPPLIES &					
TOTAL MAINTENANCE OF STRUCTURES	229.00	229.00	12,000.00	11,771.00	1.9
<u>MAINTENANCE OF POWER EQUIP</u>					
600-61632-200-00	683.44	683.44	11,000.00	10,316.56	6.2
MAINT OF POWER EQUIP-SUPPLIES					
TOTAL MAINTENANCE OF POWER EQUIP	683.44	683.44	11,000.00	10,316.56	6.2
<u>MAINTENANCE OF PUMPING EQUIP</u>					
600-61633-100-00	.00	.00	700.00	700.00	.0
MAINT OF PUMP EQUIP-LABOR					
600-61633-200-00	.00	.00	26,000.00	26,000.00	.0
MAINT OF PUMP EQUIP-SUPPLIES &					
TOTAL MAINTENANCE OF PUMPING EQUIP	.00	.00	26,700.00	26,700.00	.0
<u>WATER TREATMENT SUPERVISION</u>					
600-61640-000-00	837.91	2,197.24	11,300.00	9,102.76	19.4
WATER TREAT SUPERVISION/ENG LA					
TOTAL WATER TREATMENT SUPERVISION	837.91	2,197.24	11,300.00	9,102.76	19.4

**CITY OF PLATTEVILLE**  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

**FUND 600 - WATER & SEWER FUND**

		PERIOD ACT	YTD ACTUAL	BUDGET	UNEXPENDE	PCNT
<u>CHEMICALS</u>						
600-61641-700-00	CHEMICALS-CHLORINE	.00	1,894.75	10,200.00	8,305.25	18.6
600-61641-800-00	CHEMICALS-FLOURIDE	.00	231.22	4,700.00	4,468.78	4.9
600-61641-900-00	CHEMICALS-ALL OTHER CHEMICALS	.00	.00	35,000.00	35,000.00	.0
	<b>TOTAL CHEMICALS</b>	<b>.00</b>	<b>2,125.97</b>	<b>49,900.00</b>	<b>47,774.03</b>	<b>4.3</b>
<u>TREATMENT</u>						
600-61642-100-00	TREATMENT-LABOR	4,245.71	10,767.39	62,800.00	52,032.61	17.2
600-61642-200-00	TREATMENT-SUPPLIES & EXPENSE	38.45	486.70	9,600.00	9,113.30	5.1
	<b>TOTAL TREATMENT</b>	<b>4,284.16</b>	<b>11,254.09</b>	<b>72,400.00</b>	<b>61,145.91</b>	<b>15.5</b>
<u>MISCELLANEOUS TREATMENT</u>						
600-61643-600-00	MISC TREATMENT-INDUSTRIAL TOWE	.00	.00	300.00	300.00	.0
	<b>TOTAL MISCELLANEOUS TREATMENT</b>	<b>.00</b>	<b>.00</b>	<b>300.00</b>	<b>300.00</b>	<b>.0</b>
<u>WATER TREATMENT</u>						
600-61650-000-00	WATER TREAT SUPERVISION/ENG LA	837.91	2,197.24	11,300.00	9,102.76	19.4
	<b>TOTAL WATER TREATMENT</b>	<b>837.91</b>	<b>2,197.24</b>	<b>11,300.00</b>	<b>9,102.76</b>	<b>19.4</b>
<u>MAINT OF STRUCTURE IMPR</u>						
600-61651-100-00	MAINT OF STRUCTURE IMPR-LABOR	3,822.50	10,083.10	46,400.00	36,316.90	21.7
600-61651-200-00	MAINT OF STRUCTURE IMP-SUPPLIE	542.22	813.33	6,600.00	5,786.67	12.3
	<b>TOTAL MAINT OF STRUCTURE IMPR</b>	<b>4,364.72</b>	<b>10,896.43</b>	<b>53,000.00</b>	<b>42,103.57</b>	<b>20.6</b>
<u>MAINT OF WATER TREATMENT EQU</u>						
600-61652-100-00	MAINT OF W TREATMENT EQUIP-LAB	.00	.00	500.00	500.00	.0
600-61652-200-00	MAINT OF W TREAT EQUIP-SUPPLIE	33.49	731.20	10,000.00	9,268.80	7.3
	<b>TOTAL MAINT OF WATER TREATMENT EQU</b>	<b>33.49</b>	<b>731.20</b>	<b>10,500.00</b>	<b>9,768.80</b>	<b>7.0</b>
<u>OPERATIONS</u>						
600-61660-000-00	OPERATIONS-SUPERVISION/ENG LAB	838.65	2,199.18	11,300.00	9,100.82	19.5
	<b>TOTAL OPERATIONS</b>	<b>838.65</b>	<b>2,199.18</b>	<b>11,300.00</b>	<b>9,100.82</b>	<b>19.5</b>

**CITY OF PLATTEVILLE**  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

**FUND 600 - WATER & SEWER FUND**

	PERIOD ACT	YTD ACTUAL	BUDGET	UNEXPENDE	PCNT	
<u>STORAGE FACILITIES</u>						
600-61661-200-00	STORAGE FACILITIES-SUPPLIES &	.00	.00	700.00	700.00	.0
	TOTAL STORAGE FACILITIES	.00	.00	700.00	700.00	.0
<u>TRANSMISSION &amp; DISTRIBUTION</u>						
600-61662-100-00	TRANS & DISTRIBUTION-LABOR	.00	.00	1,800.00	1,800.00	.0
600-61662-200-00	TRANS & DISTRIBUTION-SUPPLIES	.00	.00	1,100.00	1,100.00	.0
	TOTAL TRANSMISSION & DISTRIBUTION	.00	.00	2,900.00	2,900.00	.0
<u>METERS</u>						
600-61663-100-00	METERS-LABOR	588.02	1,215.43	2,500.00	1,284.57	48.6
600-61663-200-00	METERS-SUPPLIES & EXPENSE	379.66	5,167.63	3,400.00	( 1,767.63)	152.0
	TOTAL METERS	967.68	6,383.06	5,900.00	( 483.06)	108.2
<u>CUSTOMER INSTALLATION</u>						
600-61664-100-00	CUSTOMER INSTALLATION-LABOR	436.05	2,058.75	21,600.00	19,541.25	9.5
	TOTAL CUSTOMER INSTALLATION	436.05	2,058.75	21,600.00	19,541.25	9.5
<u>MISCELLANEOUS</u>						
600-61665-100-00	MISCELLANEOUS-LABOR	3,086.04	10,171.10	40,000.00	29,828.90	25.4
600-61665-200-00	MISCELLANEOUS-SUPPLIES & EXPEN	288.04	1,506.83	5,000.00	3,493.17	30.1
	TOTAL MISCELLANEOUS	3,374.08	11,677.93	45,000.00	33,322.07	26.0
<u>MAINTENANCE</u>						
600-61670-000-00	MAINTENANCE-SUPERVISION/ENG LA	839.24	2,200.72	11,300.00	9,099.28	19.5
	TOTAL MAINTENANCE	839.24	2,200.72	11,300.00	9,099.28	19.5
<u>MAINT OF RESERVOIR/TOWER</u>						
600-61672-200-00	MAINT RESERVOIR/TOWER-SUPPLIES	.00	.00	3,700.00	3,700.00	.0
600-61672-300-00	MAINT RESERVOIR/TOWER-PAINT	.00	.00	32,300.00	32,300.00	.0
	TOTAL MAINT OF RESERVOIR/TOWER	.00	.00	36,000.00	36,000.00	.0

**CITY OF PLATTEVILLE**  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

**FUND 600 - WATER & SEWER FUND**

	PERIOD ACT	YTD ACTUAL	BUDGET	UNEXPENDE	PCNT	
<u>MAINTENANCE OF MAINS</u>						
600-61673-100-00	MAINT OF MAINS-LABOR	1,498.41	4,326.75	37,500.00	33,173.25	11.5
600-61673-200-00	MAINT OF MAINS-SUPPLIES & EXPE	2,431.70	7,640.44	47,700.00	40,059.56	16.0
	<b>TOTAL MAINTENANCE OF MAINS</b>	<b>3,930.11</b>	<b>11,967.19</b>	<b>85,200.00</b>	<b>73,232.81</b>	<b>14.1</b>
<u>MAINTENANCE OF SERVICES</u>						
600-61675-100-00	MAINT OF SERVICES-LABOR	443.99	697.65	7,000.00	6,302.35	10.0
600-61675-101-00	MAINT OF SERVICES-LEAD LABOR	.00	.00	1,000.00	1,000.00	.0
600-61675-200-00	MAINT OF SERVICES-SUPPLIES & E	132.00	132.00	17,000.00	16,868.00	.8
600-61675-202-00	MAINT OF SERVICES-LEAD SERVICE	.00	.00	2,600.00	2,600.00	.0
	<b>TOTAL MAINTENANCE OF SERVICES</b>	<b>575.99</b>	<b>829.65</b>	<b>27,600.00</b>	<b>26,770.35</b>	<b>3.0</b>
<u>MAINTENANCE OF METERS</u>						
600-61676-100-00	MAINT OF METERS-LABOR	740.32	1,966.84	7,600.00	5,633.16	25.9
600-61676-200-00	MAINT OF METERS-SUPPLIES & EXP	19.99	19.99	2,200.00	2,180.01	.9
	<b>TOTAL MAINTENANCE OF METERS</b>	<b>760.31</b>	<b>1,986.83</b>	<b>9,800.00</b>	<b>7,813.17</b>	<b>20.3</b>
<u>MAINTENANCE OF HYDRANTS</u>						
600-61677-100-00	MAINT OF HYDRANTS-LABOR	52.86	132.15	7,900.00	7,767.85	1.7
600-61677-200-00	MAINT OF HYDRANTS-SUPPLIES & E	.00	9,445.30	11,700.00	2,254.70	80.7
	<b>TOTAL MAINTENANCE OF HYDRANTS</b>	<b>52.86</b>	<b>9,577.45</b>	<b>19,600.00</b>	<b>10,022.55</b>	<b>48.9</b>
<u>MAINTENANCE OF OTHER PLANT</u>						
600-61678-100-00	MAINT OF OTR PLANT-LABOR	.00	.00	500.00	500.00	.0
600-61678-200-00	MAINT OF OTR PLANT-SUPPLIES &	188.99	753.33	2,200.00	1,446.67	34.2
	<b>TOTAL MAINTENANCE OF OTHER PLANT</b>	<b>188.99</b>	<b>753.33</b>	<b>2,700.00</b>	<b>1,946.67</b>	<b>27.9</b>
<hr/>						
600-61828-300-00	TRANSPORTATION-VEHICLE LEASE	2,439.16	7,362.76	29,900.00	22,537.24	24.6
	<b>TOTAL DEPARTMENT 828</b>	<b>2,439.16</b>	<b>7,362.76</b>	<b>29,900.00</b>	<b>22,537.24</b>	<b>24.6</b>
<u>CUSTOMER ACCOUNTS</u>						
600-61901-000-00	CUSTOMER ACCTS-SUPERVISION	839.24	2,200.72	11,300.00	9,099.28	19.5
	<b>TOTAL CUSTOMER ACCOUNTS</b>	<b>839.24</b>	<b>2,200.72</b>	<b>11,300.00</b>	<b>9,099.28</b>	<b>19.5</b>

**CITY OF PLATTEVILLE**  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

**FUND 600 - WATER & SEWER FUND**

	PERIOD ACT	YTD ACTUAL	BUDGET	UNEXPENDE	PCNT	
<u>METER READING</u>						
600-61902-000-00	METER READING-LABOR	348.84	1,286.29	4,300.00	3,013.71	29.9
	TOTAL METER READING	348.84	1,286.29	4,300.00	3,013.71	29.9
<u>CUSTOMER COLLECTIONS</u>						
600-61903-100-00	CUSTOMER COLLECT-SUPPLIES	1,864.13	3,446.65	31,600.00	28,153.35	10.9
600-61903-600-00	CUSTOMER COLLECT-ACCT CLERK	961.89	2,550.57	12,100.00	9,549.43	21.1
600-61903-700-00	CUSTOMER COLLECT-COMPTROLLER	860.80	2,597.80	11,700.00	9,102.20	22.2
	TOTAL CUSTOMER COLLECTIONS	3,686.82	8,595.02	55,400.00	46,804.98	15.5
<u>ADMINISTRATIVE &amp; GENERAL</u>						
600-61920-100-00	ADMIN & GEN-CITY MANAGER	.00	.00	16,600.00	16,600.00	.0
600-61920-101-00	ADMIN & GEN-HR MANAGER	603.84	1,572.55	7,900.00	6,327.45	19.9
600-61920-200-00	ADMIN & GEN-PUB WRK DIRECTOR	2,381.96	6,228.55	28,000.00	21,771.45	22.2
600-61920-500-00	ADMIN & GEN-SECRETARY	84.81	221.11	1,200.00	978.89	18.4
600-61920-600-00	ADMIN & GEN-ACCOUNT CLERK	961.87	2,550.54	12,100.00	9,549.46	21.1
600-61920-700-00	ADMIN & GEN-COMPTROLLER	860.80	2,597.80	11,700.00	9,102.20	22.2
600-61920-800-00	ADMIN & GEN-ADMIN DIRECTOR	1,391.14	3,626.90	18,336.00	14,709.10	19.8
	TOTAL ADMINISTRATIVE & GENERAL	6,284.42	16,797.45	95,836.00	79,038.55	17.5
<u>OFFICE SUPPLIES &amp; EXPENSE</u>						
600-61921-500-00	OFFICE SUPPLIES & EXP-TELEPHON	244.85	1,050.05	6,100.00	5,049.95	17.2
600-61921-600-00	OFFICE SUPPLIES & EXP-POSTAGE	42.18	101.88	3,300.00	3,198.12	3.1
600-61921-700-00	OFFICE SUPPLIES & EXP-OFFICE S	.00	469.00	1,500.00	1,031.00	31.3
600-61921-800-00	OFFICE SUPPLIES & EXP-ENGINEER	.00	.00	2,500.00	2,500.00	.0
	TOTAL OFFICE SUPPLIES & EXPENSE	287.03	1,620.93	13,400.00	11,779.07	12.1
<u>OUTSIDE SERVICES EMPLOYED</u>						
600-61923-100-00	OUTSIDE SERVICES-AUDIT	24.97	52.51	11,600.00	11,547.49	.5
600-61923-200-00	OUTSIDE SERVICES-CONSULTANTS	7,146.05	7,211.85	23,200.00	15,988.15	31.1
600-61923-400-00	OUTSIDE SERVICES-CITY ATTORNEY	.00	.00	4,300.00	4,300.00	.0
	TOTAL OUTSIDE SERVICES EMPLOYED	7,171.02	7,264.36	39,100.00	31,835.64	18.6
<u>PROPERTY INSURANCE</u>						
600-61924-000-00	PROPERTY INSURANCE	.00	18,779.25	16,600.00	( 2,179.25)	113.1
	TOTAL PROPERTY INSURANCE	.00	18,779.25	16,600.00	( 2,179.25)	113.1

**CITY OF PLATTEVILLE**  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

**FUND 600 - WATER & SEWER FUND**

	PERIOD ACT	YTD ACTUAL	BUDGET	UNEXPENDE	PCNT
<u>INJURIES &amp; DAMAGES</u>					
600-61925-000-00	INJURIES & DAMAGES	.00	5,158.00	5,000.00	( 158.00) 103.2
	TOTAL INJURIES & DAMAGES	.00	5,158.00	5,000.00	( 158.00) 103.2
<u>EMPLOYEE BENEFITS</u>					
600-61926-200-00	EMPLOYEE BENEFIT - HEALTH/LIFE	12,148.31	42,167.06	124,500.00	82,332.94 33.9
600-61926-400-00	EMPLOYEE BENEFIT - RETIREMENT	2,148.36	6,664.23	30,800.00	24,135.77 21.6
600-61926-500-00	EMPLOYEE BENEFIT - VACATION	.00	.00	7,400.00	7,400.00 .0
600-61926-700-00	EMPLOYEE BENEFIT - HRA & FSA	39.08	103.85	600.00	496.15 17.3
600-61926-800-00	EMPLOYEE BENEFIT - UNIFORMS	.00	1,744.75	3,600.00	1,855.25 48.5
	TOTAL EMPLOYEE BENEFITS	14,335.75	50,679.89	166,900.00	116,220.11 30.4
<u>REGULATORY COMMISSION EXP</u>					
600-61928-000-00	REGULATORY COMMISSION EXPENSE	.00	.00	100.00	100.00 .0
	TOTAL REGULATORY COMMISSION EXP	.00	.00	100.00	100.00 .0
<u>MISCELLANEOUS GENERAL</u>					
600-61930-100-00	MISC GENERAL-LABOR	28.45	85.35	500.00	414.65 17.1
600-61930-200-00	MISC GENERAL-SUPPLIES & EXPENS	.00	206.70	3,100.00	2,893.30 6.7
600-61930-300-00	MISC GENERAL-CONFERENCES	76.35	76.35	3,300.00	3,223.65 2.3
600-61930-400-00	MISC GENERAL-SAFETY EQUIP	.00	.00	5,000.00	5,000.00 .0
	TOTAL MISCELLANEOUS GENERAL	104.80	368.40	11,900.00	11,531.60 3.1
<u>RENT EXPENSE</u>					
600-61931-000-00	RENT EXPENSE	90.00	270.00	1,300.00	1,030.00 20.8
	TOTAL RENT EXPENSE	90.00	270.00	1,300.00	1,030.00 20.8
<u>TRANSPORTATION CLEARING</u>					
600-61933-200-00	TRANSPORTATION CLEARING-SUPPLI	.00	7,403.97	.00	( 7,403.97) .0
	TOTAL TRANSPORTATION CLEARING	.00	7,403.97	.00	( 7,403.97) .0
<u>TAX EXPENSE</u>					
600-62408-000-00	TAX EXPENSE	3,063.07	9,093.52	58,000.00	48,906.48 15.7
	TOTAL TAX EXPENSE	3,063.07	9,093.52	58,000.00	48,906.48 15.7

**CITY OF PLATTEVILLE**  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

**FUND 600 - WATER & SEWER FUND**

	PERIOD ACT	YTD ACTUAL	BUDGET	UNEXPENDE	PCNT	
<u>INCOME DEDUCTION</u>						
600-62426-000-00	INC DED BONDS/LOANS PRINCIPAL	.00	.00	780,955.00	780,955.00	.0
	TOTAL INCOME DEDUCTION	.00	.00	780,955.00	780,955.00	.0
<u>LONG TERM DEBT</u>						
600-62427-000-00	LONG TERM DEBT INTEREST	.00	( 61,477.30)	382,561.00	444,038.30	( 16.1)
	TOTAL LONG TERM DEBT	.00	( 61,477.30)	382,561.00	444,038.30	( 16.1)
<u>SUPERVISION &amp; LABOR</u>						
600-62820-000-00	SUPERVISION PLANT-LABOR	21,266.28	55,773.34	273,500.00	217,726.66	20.4
	TOTAL SUPERVISION & LABOR	21,266.28	55,773.34	273,500.00	217,726.66	20.4
<u>PUMPING &amp; HEAT/LIGHTS</u>						
600-62821-000-00	PUMPING EXPENSE	6,086.85	10,899.85	56,000.00	45,100.15	19.5
600-62821-100-00	POWER & FUEL EXP FOR PUMPING	2,838.14	6,176.11	15,800.00	9,623.89	39.1
	TOTAL PUMPING & HEAT/LIGHTS	8,924.99	17,075.96	71,800.00	54,724.04	23.8
<u>AERIATION EQUIPMENT</u>						
600-62822-000-00	POWER & FUEL EXP FOR AERIATION	3,375.28	6,098.33	29,400.00	23,301.67	20.7
	TOTAL AERIATION EQUIPMENT	3,375.28	6,098.33	29,400.00	23,301.67	20.7
<u>CHLORINE</u>						
600-62823-000-00	CHLORINE CHEMICALS EXPENSE	.00	.00	8,000.00	8,000.00	.0
	TOTAL CHLORINE	.00	.00	8,000.00	8,000.00	.0
<u>PHOSPHORUS</u>						
600-62824-000-00	PHOSPHORUS REMOVAL CHEMICALS E	10,971.91	12,379.49	182,000.00	169,620.51	6.8
600-62824-100-00	PHOSPHORUS PAYMENT	.00	.00	47,100.00	47,100.00	.0
	TOTAL PHOSPHORUS	10,971.91	12,379.49	229,100.00	216,720.51	5.4

**CITY OF PLATTEVILLE**  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

**FUND 600 - WATER & SEWER FUND**

	<u>PERIOD ACT</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDE</u>	<u>PCNT</u>	
<u>SLUDGE CHEMICALS</u>						
600-62825-000-00	SLUDGE COND CHEMICALS EXP	5,337.38	5,337.38	33,500.00	28,162.62	15.9
	TOTAL SLUDGE CHEMICALS	5,337.38	5,337.38	33,500.00	28,162.62	15.9
<u>OTHER CHEMICALS</u>						
600-62826-100-00	WWTP LAB-LABOR	4,660.77	11,854.37	51,800.00	39,945.63	22.9
600-62826-200-00	WWTP LAB-SUPPLIES	595.42	4,706.65	36,200.00	31,493.35	13.0
	TOTAL OTHER CHEMICALS	5,256.19	16,561.02	88,000.00	71,438.98	18.8
<u>SUPPLIES</u>						
600-62827-200-00	OTR CHEMICALS FOR SEWAGE TREAT	.00	.00	5,700.00	5,700.00	.0
600-62827-400-00	OTR OP SUPPLIES & EXPENSES	80.00	981.50	12,500.00	11,518.50	7.9
	TOTAL SUPPLIES	80.00	981.50	18,200.00	17,218.50	5.4
<u>TRANSPORTATION</u>						
600-62828-200-00	TRANSPORTATION-SUPPLIES & EXPE	111.77	11,765.16	25,600.00	13,834.84	46.0
600-62828-300-00	TRANSPORTATION-VEHICLE LEASE	1,318.39	3,967.47	16,700.00	12,732.53	23.8
	TOTAL TRANSPORTATION	1,430.16	15,732.63	42,300.00	26,567.37	37.2
<u>MAINT OF SEWER COLLECTION</u>						
600-62831-100-00	MAINT OF COLLECTION-LABOR	3,362.83	3,945.66	21,100.00	17,154.34	18.7
600-62831-200-00	MAINT OF COLLECTION-SUPPLIES &	1,568.75	1,631.25	26,400.00	24,768.75	6.2
600-62831-300-00	MAINT OF COLLECTION-TELEVISIONG	.00	.00	6,900.00	6,900.00	.0
	TOTAL MAINT OF SEWER COLLECTION	4,931.58	5,576.91	54,400.00	48,823.09	10.3
<u>MAINTENANCE OF LIFT STATION</u>						
600-62832-100-00	MAINT OF LIFT STATION-LABOR	555.03	1,850.13	4,100.00	2,249.87	45.1
600-62832-200-00	MAINT OF LIFT STATION-SUPPLIES	.00	.00	16,000.00	16,000.00	.0
	TOTAL MAINTENANCE OF LIFT STATION	555.03	1,850.13	20,100.00	18,249.87	9.2

**CITY OF PLATTEVILLE**  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

**FUND 600 - WATER & SEWER FUND**

	PERIOD ACT	YTD ACTUAL	BUDGET	UNEXPENDE	PCNT	
<u>MAINTENANCE OF TREATMENT PLANT</u>						
600-62833-100-00	MAINT OF TREAT PLT-LABOR	.00	.00	300.00	300.00	.0
600-62833-200-00	MAINT OF TREAT PLT-SUPPLIES &	2,313.91	11,087.86	74,400.00	63,312.14	14.9
600-62833-300-00	MAINT OF TREAT PLT-MAINTENANCE	.00	59.72	3,400.00	3,340.28	1.8
	<b>TOTAL MAINTENANCE OF TREATMENT PLA</b>	<b>2,313.91</b>	<b>11,147.58</b>	<b>78,100.00</b>	<b>66,952.42</b>	<b>14.3</b>
<u>MAINTENANCE OF BLDGS &amp; GROUNDS</u>						
600-62834-100-00	MAINT BLDG & GROUNDS-LABOR	.00	886.00	3,500.00	2,614.00	25.3
600-62834-200-00	METER REPAIR-LABOR	1,328.31	3,182.24	9,900.00	6,717.76	32.1
600-62834-300-00	MAINT BLDG & GROUNDS-SUPPLIES	1,085.95	3,220.17	54,000.00	50,779.83	6.0
	<b>TOTAL MAINTENANCE OF BLDGS &amp; GROUN</b>	<b>2,414.26</b>	<b>7,288.41</b>	<b>67,400.00</b>	<b>60,111.59</b>	<b>10.8</b>
<u>BILLING, COLLECTING &amp; ACCTG</u>						
600-62840-200-00	BILLING, COLLECTING-SUPPLIES &	1,892.60	3,532.02	29,600.00	26,067.98	11.9
600-62840-600-00	ACCOUNT CLERK	961.89	2,550.57	12,046.00	9,495.43	21.2
600-62840-700-00	COMPTRROLLER	860.80	2,597.80	11,620.00	9,022.20	22.4
	<b>TOTAL BILLING, COLLECTING &amp; ACCTG</b>	<b>3,715.29</b>	<b>8,680.39</b>	<b>53,266.00</b>	<b>44,585.61</b>	<b>16.3</b>
<u>METER READING - LABOR/EXPENSE</u>						
600-62842-000-00	METER READING-LABOR & EXPENSES	348.84	1,286.29	4,300.00	3,013.71	29.9
	<b>TOTAL METER READING - LABOR/EXPENSE</b>	<b>348.84</b>	<b>1,286.29</b>	<b>4,300.00</b>	<b>3,013.71</b>	<b>29.9</b>
<u>UNCOLLECTIBLE ACCOUNTS</u>						
600-62843-000-00	UNCOLLECTIBLE ACCOUNTS	.00	.00	100.00	100.00	.0
	<b>TOTAL UNCOLLECTIBLE ACCOUNTS</b>	<b>.00</b>	<b>.00</b>	<b>100.00</b>	<b>100.00</b>	<b>.0</b>
<u>ADMINISTRATION &amp; OFFICE WAGES</u>						
600-62850-100-00	ADMIN & GEN-CITY MANAGER	.00	.00	16,600.00	16,600.00	.0
600-62850-101-00	ADMIN & GEN-HR MANAGER	603.84	1,572.55	7,900.00	6,327.45	19.9
600-62850-200-00	ADMIN & GEN-PUB WRK DIRECTOR	2,381.96	6,228.55	28,000.00	21,771.45	22.2
600-62850-500-00	ADMIN & GEN-SECRETARY	84.81	221.11	1,200.00	978.89	18.4
600-62850-600-00	ADMIN & GEN-ACCOUNT CLERK	961.83	2,550.51	12,100.00	9,549.49	21.1
600-62850-700-00	ADMIN & GEN-COMPTRROLLER	860.80	2,597.80	11,700.00	9,102.20	22.2
600-62850-800-00	ADMIN & GEN-ADMIN DIRECTOR	1,391.14	3,626.90	18,400.00	14,773.10	19.7
	<b>TOTAL ADMINISTRATION &amp; OFFICE WAGES</b>	<b>6,284.38</b>	<b>16,797.42</b>	<b>95,900.00</b>	<b>79,102.58</b>	<b>17.5</b>

**CITY OF PLATTEVILLE**  
**EXPENDITURES WITH COMPARISON TO BUDGET**  
**FOR THE 3 MONTHS ENDING MARCH 31, 2026**

**FUND 600 - WATER & SEWER FUND**

		PERIOD ACT	YTD ACTUAL	BUDGET	UNEXPENDE	PCNT
<u>OPERATING EXPENSES</u>						
600-62851-500-00	OP EXPENSES-TELEPHONE	452.73	1,339.38	10,000.00	8,660.62	13.4
600-62851-600-00	OP EXPENSES-POSTAGE	42.18	101.88	5,100.00	4,998.12	2.0
600-62851-700-00	OP EXPENSES-OFFICE SUPPLIES	.00	.00	2,700.00	2,700.00	.0
600-62851-800-00	OP EXPENSES-ENGINEERING SUPPLI	.00	.00	2,500.00	2,500.00	.0
	<b>TOTAL OPERATING EXPENSES</b>	<b>494.91</b>	<b>1,441.26</b>	<b>20,300.00</b>	<b>18,858.74</b>	<b>7.1</b>
<u>OUTSIDE SERVICES</u>						
600-62852-100-00	AUDIT EXPENSES	83.18	175.02	12,300.00	12,124.98	1.4
600-62852-200-00	CONSULTANTS EXPENSES	2,016.34	2,016.34	24,300.00	22,283.66	8.3
600-62852-400-00	CITY ATTORNEY EXPENSES	.00	.00	4,300.00	4,300.00	.0
	<b>TOTAL OUTSIDE SERVICES</b>	<b>2,099.52</b>	<b>2,191.36</b>	<b>40,900.00</b>	<b>38,708.64</b>	<b>5.4</b>
<u>INSURANCE</u>						
600-62853-100-00	PROPERTY INSURANCE EXPENSE	.00	45,272.75	42,800.00	( 2,472.75)	105.8
600-62853-200-00	WORKER'S COMPENSATION EXPENSE	.00	6,701.00	5,900.00	( 801.00)	113.6
	<b>TOTAL INSURANCE</b>	<b>.00</b>	<b>51,973.75</b>	<b>48,700.00</b>	<b>( 3,273.75)</b>	<b>106.7</b>
<u>EMPLOYEE BENEFITS</u>						
600-62854-200-00	EMPLOYEE BENEFIT - HEALTH/LIFE	20,545.90	66,171.60	191,600.00	125,428.40	34.5
600-62854-400-00	EMPLOYEE BENEFIT - RETIREMENT	3,052.13	9,031.03	40,400.00	31,368.97	22.4
600-62854-500-00	EMPLOYEE BENEFIT - VACATION	.00	.00	2,900.00	2,900.00	.0
600-62854-700-00	EMPLOYEE BENEFIT - HRA & FSA	39.08	103.85	600.00	496.15	17.3
600-62854-800-00	EMPLOYEE BENEFIT - UNIFORM	.00	1,374.97	3,400.00	2,025.03	40.4
	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>23,637.11</b>	<b>76,681.45</b>	<b>238,900.00</b>	<b>162,218.55</b>	<b>32.1</b>
<u>COMMISSION EXPENSE</u>						
600-62855-000-00	REGULATORY COMMISSION EXPENSES	.00	.00	5,200.00	5,200.00	.0
	<b>TOTAL COMMISSION EXPENSE</b>	<b>.00</b>	<b>.00</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>.0</b>
<u>MISCELLANEOUS EXPENSE</u>						
600-62856-100-00	MISC (SHOP/LOCATES)-LABOR	3,086.02	10,170.74	40,000.00	29,829.26	25.4
600-62856-200-00	MISC (SHOP/LOCATES)-SUPPL& EXP	131.27	959.07	.00	( 959.07)	.0
600-62856-300-00	MISC - CONFERENCES	.00	.00	3,300.00	3,300.00	.0
600-62856-400-00	MISC - SAFETY EQUIP	.00	.00	5,000.00	5,000.00	.0
	<b>TOTAL MISCELLANEOUS EXPENSE</b>	<b>3,217.29</b>	<b>11,129.81</b>	<b>48,300.00</b>	<b>37,170.19</b>	<b>23.0</b>

**CITY OF PLATTEVILLE**  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

**FUND 600 - WATER & SEWER FUND**

	<u>PERIOD ACT</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDE</u>	<u>PCNT</u>
<u>RENT EXPENSE</u>					
600-62857-000-00 RENT EXPENSE	90.00	270.00	10,200.00	9,930.00	2.7
TOTAL RENT EXPENSE	90.00	270.00	10,200.00	9,930.00	2.7
TOTAL FUND EXPENDITURES	187,876.39	487,797.29	5,464,392.00	4,976,594.71	8.9
NET REVENUE OVER EXPENDITURES	306,299.36	538,181.45	1,257,204.00	719,022.55	42.8

**BANK RECONCILIATION AND STATEMENT OF INVESTMENTS  
MARCH 2026**

<u>BANK ACCOUNTS</u>	<u>TREASURERS</u>			<u>TREASURERS</u>			<u>ADJ</u>	<u>BANK BALANCE MARCH</u>
	<u>BALANCE FEBRUARY</u>	<u>RECEIPTS</u>	<u>DISBURSEMENTS</u>	<u>BALANCE MARCH</u>	<u>OUTSTANDING DEPOSITS</u>	<u>OUTSTANDING CHECKS</u>		
CITY CASH	\$ (3,116,564.03)	\$ 2,917,812.62	\$ 3,025,790.73	\$ (3,224,542.14)	\$ 1,240.00	\$ 108,051.30	\$ -	\$ (3,117,730.84)
W/S CASH	\$ 3,392,155.59	\$ 564,368.49	\$ 382,678.22	\$ 3,573,845.86	\$ 5,220.90	\$ 48,484.96	\$ -	\$ 3,617,109.92
<b>TOTAL</b>	<b>\$ 275,591.56</b>	<b>\$ 3,482,181.11</b>	<b>\$ 3,408,468.95</b>	<b>\$ 349,303.72</b>	<b>\$ 6,460.90</b>	<b>\$ 156,536.26</b>	<b>\$ -</b>	<b>\$ 499,379.08</b>

**INVESTMENTS**

**WATER AND SEWER INVESTMENTS:**

CD-Heartland Credit Union	\$ 251,089.60	Holding-W&S CD
CD-Heartland Credit Union	\$ 25.00	Savings Acct - Membership
CD-Community First Bank	\$ 264,072.38	Repl.-Sewer CD
State Investment (LGIP) #3	\$ 3,560,651.24	Sewer Replacement
State Investment (LGIP) #6	\$ 920,224.31	W/S Operating Fund (Bond depr fund)
State Investment (LGIP) #12	\$ 1,014.39	W/S 2020C Bond
State Investment (LGIP) #13	\$ 1,009,752.17	W/S Depr Fund (restricted)
State Investment (LGIP) #14	\$ 1,401,528.11	W/S Debt Service Reserve
State Investment (LGIP) #16	\$ 223,716.55	W/S 2022B Bond
Ehler's Investments #3	\$ 305,020.83	Sewer Replacement
Ehler's Investments #14	\$ 261,224.95	W/S Debt Service Reserve

Respectfully Submitted,  
Renee Weaver  
Accounting & Finance Manager

# 2026

## Water Quality Complaints

Date	Address	Complaint	Action	Gallons
3/13/2026	960 Jewett Cir	Brown water		

## Flushing Report

Date	Location	Chlorine	Condition	Gallons
3/9/2026	Stone Crest #569	0.32 - 0.46	Clear	7,500
3/9/2026	Millennium Dr #461	0.07 - 0.37	Clear	9,000
3/9/2026	Means Dr #568	0.28 - 0.38	Clear	7,500
3/19/2026	Jewette Cir #216	0.91 - 0.26	Clear	4,500
3/19/2026	Deeboys #195	0.04 - 0.26	brown to clear	9,000
3/19/2026	Deborah Ct #193	0.06 - 0.20	brown to clear	7,500
3/25/2026	Madison Cir #647	0.94 - 0.64	Clear	9,000
3/30/2026	Grandview Ln #136	0.05 - 0.34	brown to clear	4,500
3/30/2026	Colleen Ct #201	0.10 - 0.70	brown to clear	7,500
3/30/2026	Creek Ct #423	0.83 - 0.48	Clear	7,500
3/30/2026	Preston Dr #245	0.53 - 0.30	brown to clear	7,500

## Main Breaks

Date	Location			Gallons
			Total	81,000

**THE CITY OF PLATTEVILLE, WISCONSIN  
WATER & SEWER COMMISSION SUMMARY SHEET**

<b>COMMISSION SECTION: ACTION ITEM NUMBER: 4.</b>	<b>TITLE: Consumer Confidence Report (CCR) for 2025</b>	<b>DATE: April 8, 2026 VOTE REQUIRED: Majority</b>
<b>PREPARED BY: Howard B. Crofoot, P.E., Director of Public Works</b>		

**Description:**

The EPA and DNR require publication of the previous year's Consumer Confidence Report by July 31 of each year. Traditionally, we have sent it out in the spring in the water bills and post it online.

**Budget/Fiscal Impact:**

None

**Recommendation:**

Staff recommends allowing staff to distribute the 2025 Consumer Confidence Report

**Sample Affirmative Motion:**

*"Move to allow staff to distribute the 2025 Consumer Confidence Report."*

**Attachments:**

- CCR 2025

# **2025 Consumer Confidence Report Data PLATTEVILLE WATERWORKS, PWS ID: 12201156**

**Este informe contiene información importante acerca de su agua potable. Haga que alguien lo traduzca para usted, o hable con alguien que lo entienda.**

**Dlaim ntawv tshaabzu nuav muaj lug tseemceeb heev nyob rua huv kws has txug cov dlej mej haus. Kuas ib tug paab txhais rua koj, los nrug ib tug kws paub lug thaam.**

## **Water System Information**

If you would like to know more about the information contained in this report, please contact Ryan Kowalski at (608) 348-9741 ext: 2248.

## **Opportunity for input on decisions affecting your water quality**

The Water and Sewer Commission meets the 2nd Wednesday of each month at 4:00pm in Council Chambers.

## **Health Information**

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's safe drinking water hotline (800-426-4791).

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune systems disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by cryptosporidium and other microbial contaminants are available from the Environmental Protection Agency's safe drinking water hotline (800-426-4791).

## **Source(s) of Water**

Source ID	Source	Depth (in feet)	Status
3	Groundwater	927	Active
5	Groundwater	1040	Active
6	Groundwater	965	Active

To obtain a summary of the source water assessment please contact, Ryan Kowalski at (608) 348-9741 ext: 2248.

## Educational Information

The sources of drinking water, both tap water and bottled water, include rivers, lakes, streams, ponds, reservoirs, springs and wells. As water travels over the surface of the land or through the ground, it dissolves naturally occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity.

Contaminants that may be present in source water include:

- Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations and wildlife.
- Inorganic contaminants, such as salts and metals, which can be naturally- occurring or result from urban stormwater runoff, industrial or domestic wastewater discharges, oil and gas production, mining or farming.
- Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban stormwater runoff and residential uses.
- Organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban stormwater runoff and septic systems.
- Radioactive contaminants, which can be naturally occurring or be the result of oil and gas production and mining activities.

In order to ensure that tap water is safe to drink, EPA prescribes regulations that limit the amount of certain contaminants in water provided by public water systems. FDA regulations establish limits for contaminants in bottled water, which shall provide the same protection for public health.

## Definitions

Term	Definition
AL	Action Level: The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.
HA and HAL	HA: Health Advisory. An estimate of acceptable drinking water levels for a chemical substance based on health effects information. HAL: Health Advisory Level is a concentration of a contaminant which, if exceeded, poses a health

<b>Term</b>	<b>Definition</b>
	risk and may require a system to post a public notice. Health Advisories are determined by US EPA.
HI	HI: Hazard Index: A Hazard Index is used to assess the potential health impacts associated with mixtures of contaminants. Hazard Index guidance for a class of contaminants or mixture of contaminants may be determined by the US EPA or Wisconsin Department of Health Services. If a Health Index is exceeded a system may be required to post a public notice.
Level 1 Assessment	A Level 1 assessment is a study of the water system to identify potential problems and determine, if possible, why total coliform bacteria have been found in our water system.
Level 2 Assessment	A Level 2 assessment is a very detailed study of the water system to identify potential problems and determine, if possible, why an E. coli MCL violation has occurred or why total coliform bacteria have been found in our water system, or both, on multiple occasions.
MCL	Maximum Contaminant Level: The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.
MCLG	Maximum Contaminant Level Goal: The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.
MFL	million fibers per liter
MRDL	Maximum residual disinfectant level: The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.
MRDLG	Maximum residual disinfectant level goal: The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.
mrem/year	millirems per year (a measure of radiation absorbed by the body)
NTU	Nephelometric Turbidity Units
pCi/l	picocuries per liter (a measure of radioactivity)
ppm	parts per million, or milligrams per liter (mg/l)
ppb	parts per billion, or micrograms per liter (ug/l)
ppt	parts per trillion, or nanograms per liter
ppq	parts per quadrillion, or picograms per liter
PHGS	PHGS: Public Health Groundwater Standards are found in NR 140 Groundwater Quality. The concentration of a contaminant which, if exceeded, poses a health risk and may require a system to post a public notice.
RPHGS	RPHGS: Recommended Public Health Groundwater Standards: Groundwater standards proposed by the Wisconsin Department of Health Services. The concentration of a contaminant which, if exceeded, poses a health risk and may require a system to post a public notice.

<b>Term</b>	<b>Definition</b>
SMCL	Secondary drinking water standards or Secondary Maximum Contaminant Levels for contaminants that affect taste, odor, or appearance of the drinking water. The SMCLs do not represent health standards.
TCR	Total Coliform Rule
TT	Treatment Technique: A required process intended to reduce the level of a contaminant in drinking water.

## Detected Contaminants

Your water was tested for many contaminants last year. We are allowed to monitor for some contaminants less frequently than once a year. The following tables list only those contaminants which were detected in your water. If a contaminant was detected last year, it will appear in the following tables without a sample date. If the contaminant was not monitored last year, but was detected within the last 5 years, it will appear in the tables below along with the sample date.

### Disinfection Byproducts

<b>Contaminant (units)</b>	<b>Site</b>	<b>MCL</b>	<b>MCLG</b>	<b>Level Found</b>	<b>Range</b>	<b>Sample Date (if prior to 2025)</b>	<b>Violation</b>	<b>Typical Source of Contaminant</b>
HAA5 (ppb)	H-414	60	60	10	10		No	By-product of drinking water chlorination
TTHM (ppb)	H-414	80	0	6.1	6.1		No	By-product of drinking water chlorination
HAA5 (ppb)	H-500	60	60	13	13		No	By-product of drinking water chlorination
TTHM (ppb)	H-500	80	0	6.0	6.0		No	By-product of drinking water chlorination

### Inorganic Contaminants

Contaminant (units)	Site	MCL	MCLG	Level Found	Range	Sample Date (if prior to 2025)	Violation	Typical Source of Contaminant
ARSENIC (ppb)		10	n/a	1	0 - 1	2/27/2023	No	Erosion of natural deposits; Runoff from orchards; Runoff from glass and electronics production wastes
BARIUM (ppm)		2	2	0.392	0.049 - 0.392	2/27/2023	No	Discharge of drilling wastes; Discharge from metal refineries; Erosion of natural deposits
FLUORIDE (ppm)		4	4	0.7	0.6 - 0.7	2/27/2023	No	Erosion of natural deposits; Water additive which promotes strong teeth; Discharge from fertilizer and aluminum factories
MERCURY (ppb)		2	2	0.1	0.0 - 0.1	2/27/2023	No	Erosion of natural deposits; Discharge from refineries and factories; Runoff from landfills; Runoff from cropland
NITRATE (N03-N) (ppm)		10	10	0.03	0.00 - 0.03		No	Runoff from fertilizer use; Leaching from septic tanks, sewage; Erosion of natural deposits
SELENIUM (ppb)		50	50	2	1 - 2	2/27/2023	No	Discharge from petroleum and metal refineries; Erosion of natural deposits; Discharge from mines

Contaminant (units)	Site	MCL	MCLG	Level Found	Range	Sample Date (if prior to 2025)	Violation	Typical Source of Contaminant
SODIUM (ppm)		n/a	n/a	9.16	2.80 - 9.16	2/27/2023	No	n/a

Contaminant (units)	Action Level	MCLG	90th Percentile Level Found	Range	# of Results	Sample Date (if prior to 2025)	Violation	Typical Source of Contaminant
COPPER (ppm)	AL=1.3	1.3	0.1940	0.0000 - 0.3880	0 of 30 results were above the action level.		No	Corrosion of household plumbing systems; Erosion of natural deposits; Leaching from wood preservatives
LEAD (ppb)	AL=15	0	10.30	0.00 - 55.90	2 of 30 results were above the action level.		No	Corrosion of household plumbing systems; Erosion of natural deposits

### Radioactive Contaminants

Contaminant (units)	Site	MCL	MCLG	Level Found	Range	Sample Date (if prior to 2025)	Violation	Typical Source of Contaminant
GROSS ALPHA, EXCL. R & U (pCi/l)		15	0	3.5	3.5		No	Erosion of natural deposits
RADIUM, (226 + 228) (pCi/l)		5	0	1.3	1.3		No	Erosion of natural deposits

Contaminant (units)	Site	MCL	MCLG	Level Found	Range	Sample Date (if prior to 2025)	Violation	Typical Source of Contaminant
GROSS ALPHA, INCL. R & U (n/a)		n/a	n/a	3.5	3.5		No	Erosion of natural deposits
COMBINED URANIUM (ug/l)		30	0	0.5	0.5		No	Erosion of natural deposits

### Contaminants with a Public Health Groundwater Standard, Health Advisory Level, or a Secondary Maximum Contaminant Level

The following table lists contaminants which were detected in your water and that have either a Public Health Groundwater Standard (PHGS), Health Advisory Level (HAL), or a Secondary Maximum Contaminant Level (SMCL), or both. There are no violations for detections of contaminants that exceed Health Advisory Levels, Public Health Groundwater Standards or Secondary Maximum Contaminant Levels. Secondary Maximum Contaminant Levels are levels that do not present health concerns but may pose aesthetic problems such as objectionable taste, odor, or color. Public Health Groundwater Standards and Health Advisory Levels are levels at which concentrations of the contaminant present a health risk.

Contaminant (units)	Site	SMCL (ppm)	PHGS or HAL (ppm)	Level Found	Range	Sample Date (if prior to 2025)	Typical Source of Contaminant
SULFATE (ppm)		250		17.00	14.00 - 17.00	2/27/2023	Runoff/leaching from natural deposits, industrial wastes

### Unregulated Contaminants

Unregulated contaminants are those for which EPA has not established drinking water standards. The purpose of unregulated contaminant monitoring is to assist EPA in determining the occurrence of unregulated contaminants in drinking water and whether future regulation is warranted. EPA required us to participate in this monitoring.

Within the last 12 months we conducted Unregulated Contaminant Monitoring in accordance with US EPA rules. We are required to inform you of this sampling. We are only required to include results showing detections within this report; however, if you would like a copy of all results, please contact us at (608) 348-9741 ext: 2248.

### Additional Health Information

**Lead** can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. Platteville Waterworks is responsible for providing high quality drinking water and removing lead pipes, but cannot control the variety of materials used in plumbing components in your home. You share the responsibility for protecting yourself and your family from the lead in your home plumbing. You can take responsibility by identifying and removing lead materials within your home plumbing and taking steps to reduce your family's risk. Before drinking tap water, flush your pipes for several minutes by running your tap, taking a shower, doing laundry or a load of dishes. You can also use a filter certified by an American National Standards Institute accredited certifier to reduce lead in drinking water. If you are concerned about lead in your water and wish to have your water tested, contact Platteville Waterworks (Ryan Kowalski at (608) 348-9741 ext: 2248). Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available at <http://www.epa.gov/safewater/lead>.

### **Additional Information on Service Line Materials**

We developed an inventory of service lines connected to our distribution system. You can access the inventory by following these instructions:  
<https://www.platteville.org/publicworks/page/lead-service-line-lsl-replacement-program>

**THE CITY OF PLATTEVILLE, WISCONSIN  
WATER AND SEWER COMMISSION SUMMARY SHEET**

<b>W&amp;S COMMISSION SECTION: ACTION</b>	<b>TITLE:</b> Contract 16-26 WRRF MCC Construction	<b>DATE:</b> April 8, 2026
<b>ITEM NUMBER:</b>		<b>VOTE REQUIRED:</b> Majority
<b>PREPARED BY: Howard B. Crofoot, P.E., Director of Public Works</b>		

**Description:**

On March 27, 2026 MSA Professional Services opened three bids for the Water Resource Recovery Facility (WRRF) Motor Control Center (MCC) replacement project. This project is being split into three phases over three years – 2026, 2027 and 2028. This will even out the budget requirements, plus establish a cycle to stagger replacements in the future. The MCCs translate the computer commands by the Supervisory Control and Data Acquisition (SCADA) system into inputs for the motors and other mechanical components throughout the WRRF to operate smoothly and efficiently.

The low bidder is MZ Construction. They have bid on a number of similar projects for the WRRF in the past. I believe the last project that they worked on was Washington & Spring Street in 2012. The other two bidders are Tricon (Generator project) and Portzen (major sub contractor for the Aquatic Facility).

**Budget/Fiscal Impact:**

The project was included in the 2026 WS CIP budget at \$1,135,000 and the 2027 and 2028 CIP for \$1,100,000 per year. The budget includes design, construction and engineering services during construction. Per the Bid Tabulation the price is \$2,309,588.00

- 2026: \$1,044,586.00
- 2027: \$ 759,860.00
- 2028: \$ 505,142.00
- Total: \$2,309,588.00**

Unfortunately, this would leave \$90,414.00 in the 2026 budget for final design and construction services. In discussion with the contractor, he has agreed to delay purchase of certain items from 2026 to 2027 for approximately \$100,000 to allow us to stay within budget for 2026. The budgets for 2027 and 2028 will be adjusted accordingly.

**Recommendation:**

Staff recommend the Water & Sewer Commission approve a Motion to award Contract 16-26 WRRF MCC Construction for the bid price of \$2,309,588.00 over the next three years.

**Sample Affirmative Motion:**

*"I move to award Contract 16-26 WRRF MCC Construction for the bid price of \$2,309,588.00 over the next three years."*

**Attachments:**

- MSA Professional Services Letter of Recommendation
- Bid Tabulation



March 31, 2026

Howard Crofoot, Public Works Director  
City of Platteville  
75 North Bonson Street  
Platteville, WI 53818

Re: Platteville WRRF MCC Upgrades  
City of Platteville

Dear Mr. Crofoot:

Upon review of the bids received on March 27, 2026, for the above-referenced project, it was found that they were submitted by qualified contractors. It is our recommendation that the low responsive bidder listed below be accepted and award made at your next meeting.

MZ Construction, Inc.  
285 N. Center Street, PO Box 60  
Livingston, WI 53554

**Bid Amount \$2,309,588.00**

Construction contract documents, including the Notice of Award and Notice to Proceed, will be provided for review and signature in the coming weeks to prepare the contract package.

Sincerely,

MSA Professional Services, Inc.

A handwritten signature in blue ink that reads "MacKenzie Phillips". The signature is written in a cursive, flowing style.

Mackenzie Phillips, P.E.  
Project Engineer – Water

CITY OF PLATTEVILLE - WATER RESOURCE RECOVERY FACILITY (WRRF) MCC UPGRADES (#9986171)

Owner: City of Platteville

Solicitor: MSA Professional Services, Inc - CORP HQ - Baraboo

03/27/2026 02:00 PM CDT

Section	Titl	Line Item	Item Description	UofM	Quantity	MZ Construction Inc.		Tricon General Construction		Portzen Construction, Inc.	
						Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
General											
		1	PHASE A - 2026	LS	1	\$1,044,586.00	\$1,044,586.00	\$910,000.00	\$910,000.00	\$975,000.00	\$975,000.00
		2	PHASE B - 2027	LS	1	\$759,860.00	\$759,860.00	\$860,000.00	\$860,000.00	\$1,090,400.00	\$1,090,400.00
		3	PHASE C - 2028	LS	1	\$505,142.00	\$505,142.00	\$680,000.00	\$680,000.00	\$717,000.00	\$717,000.00
<b>Base Bid Total:</b>							<b>\$2,309,588.00</b>		<b>\$2,450,000.00</b>		<b>\$2,782,400.00</b>